


Clean Fleets North Texas 2015 Call for Projects Summary of Staff Funding Recommendation

Recommended for Funding				Staff Funding Recommendation			
Rank	Applicant	Applicant Type	Project Description	Number of Activities Recommended	Tons NO _x Reduced	Recommended Grant Award	Cost per Ton of NO _x Reduced (Over Project Life)
1	Dallas ISD	Public Sector	Vehicle Replacements	9	16.16	\$499,045	↓
2	Campbell Kings, Inc.	Private Sector	Vehicle Replacements	4	8.07	\$252,688	
3	Morgan Express Deliveries, Inc.	Private Sector	Vehicle Replacements	2	3.22	\$116,975	
4	Dream Team Deliveries, Inc.	Private Sector	Vehicle Replacements	9	12.19	\$556,496	
5	MJS Holdings, Inc.	Private Sector	Vehicle Replacements	2	2.76	\$142,825	
6	Sestha Package Delivery, Inc.	Private Sector	Vehicle Replacements	1	0.63	\$36,395	
7	City of Dallas	Public Sector	Vehicle Replacements	1	0.76	\$50,000	
8	GTS Express, Inc.	Private Sector	Vehicle Replacements	1	0.69	\$56,230	
9	Denton ISD	Public Sector	Vehicle Replacements	14	8.18	\$691,000	
Subtotal Private Sector				19		\$1,161,609	
Subtotal Public Sector				24		\$1,240,045	
Total Awarded Activities				43	52.65	\$2,401,654	\$45,611
Total Funds Available						\$2,521,264	
Total Funds Remaining*						\$119,610	

*Balance of funds reserved for purchase, installation and ongoing data charges of Automated Vehicle Locator System (AVLS) to facilitate project tracking.

Recommended for Waitlist; To Be Funded as Dollars Become Available				Staff Funding Recommendation			
Rank	Applicant	Applicant Type	Project Description	Number of Activities Recommended	Waitlist NO _x (tons) Reduced	Recommended Grant Award	Cost per Ton of NO _x Reduced (Over Project Life)
1	Denton ISD	Public Sector	Vehicle Replacements	2	1.17	\$105,000	↓
2	Morgan Express Deliveries, Inc.	Private Sector	Vehicle Replacements	1	0.57	\$60,745	
3	GTS Express, Inc.	Private Sector	Vehicle Replacements	11	5.06	\$587,940	
4	Dream Team Deliveries, Inc.	Private Sector	Vehicle Replacements	1	0.58	\$67,664	
5	T & TR Transport, Inc.	Private Sector	Vehicle Replacements	8	2.99	\$402,130	
6	Sestha Package Delivery, Inc.	Private Sector	Vehicle Replacements	1	0.25	\$36,417	
7	City of Irving	Public Sector	Vehicle Replacements	4	1.17	\$178,490	
8	City of Dallas	Public Sector	Vehicle Replacements	4	2.39	\$400,000	

Rank	Applicant	Applicant Type	Project Description	Number of Activities Recommended	Waitlist NO _x (tons) Reduced	Recommended Grant Award	Cost per Ton of NO _x Reduced (Over Project Life)
9	Lois West	Private Sector	Vehicle Replacements	1	0.33	\$56,230	
10	Kyunis Enterprise, Inc.	Private Sector	Vehicle Replacements	1	0.30	\$56,230	
11	M & K Express, Inc.	Private Sector	Vehicle Replacements	1	0.18	\$36,420	
12	Campbell Kings, Inc.	Private Sector	Vehicle Replacements	1	0.26	\$63,172	
13	Tiger Express, Inc.	Private Sector	Vehicle Replacements	1	0.29	\$75,146	
Subtotal Private Sector				27		\$1,442,094	
Subtotal Public Sector				10		\$683,490	
Total				37	15.53	\$2,125,584	\$136,865

Not Recommended for Award				
Applicant	Applicant Type	Number of Activities	Project Description	Remarks
City of Benbrook	Public Sector	9	Qualifying New Purchase, Vehicle Replacements	No NO _x reduction on 5 activities; 4 activities not cost effective
City of Euless	Public Sector	26	Vehicle Replacements	No NO _x reduction on 3 activities; 23 activities not cost effective
City of Irving	Public Sector	4	Vehicle Replacements	Not cost effective
City of Sachse	Public Sector	5	Vehicle Replacements	Not cost effective
Dallas County Schools	Private Sector	50	Qualifying New Purchase	Ineligible: Negative incremental cost; no NO _x reduction
Denton Enterprise Airport	Public Sector	1	Vehicle Replacements	Not cost effective
Dream Team Deliveries, Inc.	Private Sector	1	Vehicle Replacements	Not cost effective
Eastfield College	Public Sector	5	Vehicle Replacements	Not cost effective
Fashion Glass & Mirror	Private Sector	20	Qualifying New Purchase	Ineligible: Negative incremental cost; no NO _x reduction
Kyunis Enterprise, Inc.	Private Sector	1	Vehicle Replacements	Not cost effective
Prosper ISD	Public Sector	20	Qualifying New Purchase	Ineligible: Negative incremental cost; no NO _x reduction
Sestha Package Delivery, Inc.	Private Sector	3	Vehicle Replacements	Not cost effective
T & TR Transport, Inc.	Private Sector	1	Vehicle Replacements	Not cost effective
Subtotal Private Sector		76		
Subtotal Public Sector		70		
Total		146		