

**DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA
JOB ACCESS/REVERSE COMMUTE PROGRAM**

SCORE	ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
						CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
						FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
78.4	Texoma Area Paratransit System (TAPS)	Fort Worth Employment Shuttle	Wise	Shuttle service from Wise County to and from Fort Worth	1, 2, 3	\$494,676	\$36,000	\$307,968	\$838,643	\$240,000	\$49,157	\$0	\$0	\$78,118	\$78,118	\$318,118	\$127,275	\$445,393	Recommend for funding. Remainder of project cost to be funded through TxDOT grant (rural funding).
71.5	Dallas/Fort Worth International Airport (D/FW)	Trinity Rail Express Shuttle	Dallas, Tarrant	Shuttle service from TRE Station (CentrePort) to D/FW Airport Remote South Parking	1, 2, 3	\$0	\$0	\$1,198,177	\$1,198,177	\$0	\$0	\$0	\$0	\$1,198,177	\$1,198,177	\$1,198,177	\$1,198,177	\$2,396,354	Recommend for funding.
67	Dallas Area Rapid Transit (DART)	Route 21	Dallas	Midday and late evening service between Bishop Arts and Arts District	1, 2	\$0	\$0	\$516,664	\$516,664	\$0	\$0	\$0	\$0	\$516,664	\$516,664	\$516,664	\$516,664	\$1,033,328	Recommend for funding.
65.6	City of Arlington	Regional Transportation Connection Project	Tarrant	Commuter shuttle service between TRE Station (CentrePort) and UTA, with stops at major employers	1, 2	\$0	\$0	\$706,144	\$706,144	\$0	\$0	\$0	\$0	\$706,144	\$706,144	\$706,144	\$706,144	\$1,412,288	Recommend for funding. Staff is also considering possibility of project to be funded out of an existing grant.
63	Mental Health Mental Retardation of Tarrant County	Metroplex Works: Dallas and Tarrant Counties	Dallas, Tarrant	Brokerage service to coordinate employment trips for low-income people with disabilities	1, 2, 3	\$771,500	\$0	\$337,794	\$1,109,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
58.4	Fort Worth Transportation Authority (The T)	Bike Sharing Operating Subsidy	Tarrant	Bike share program in City of Fort Worth	1, 2, 3	\$0	\$0	\$714,000	\$714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
56.8	Dallas Area Rapid Transit (DART)	Route 49	Dallas	Midday and late evening supplemental service to improve access to downtown, Stemmons, Medical District, Cedars, and Victory Park employment opportunities	1, 2	\$0	\$0	\$409,999	\$409,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
53.6	City of Balch Springs	Balch Springs Public Transportation	Dallas	Initiation of the DART On-Call Program in and around the City of Balch Springs	1, 2	\$450,929	\$0	\$0	\$450,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
53.4	Dallas Area Rapid Transit (DART)	Route 466	Dallas	Increase service level on Route 466 (from 20 minutes to 15 minutes)	1, 2, 3	\$0	\$0	\$602,917	\$602,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
52.8	Fort Worth Transportation Authority (The T)	Alliance Distributor	Tarrant	Express bus service between downtown Fort Worth and North Park and Ride location	1, 2, 3	\$0	\$0	\$279,276	\$279,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
46.2	Institute for Black Charities	2WORK	Dallas, Ellis	Work transportation to low-income workers in southwest Dallas and Ellis County	1, 2, 3	\$704,000	\$0	\$127,500	\$831,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
31.6	Baylor Healthcare System	Shuttle System	Dallas	Shuttle service in and around Baylor Hospital and to the Bryan Tower	1, 2, 3	\$0	\$196,600	\$1,037,325	\$1,233,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

FEDERAL FUNDS REQUESTED \$8,891,468

FEDERAL FUNDS RECOMMENDED \$2,739,103

AVAILABLE FOR AWARD \$2,739,103
BALANCE/DEFICIT (\$6,152,365)

Carryover/Deobligated Funds from Prior Years	\$	300,000
FY 2012 Funds Apportioned	\$	2,567,477
Total Funding Available	\$	2,867,477
NCTCOG Administration*	\$	128,374
Available for Award	\$	2,739,103
Recommend for Award	\$	2,739,103
Balance/Add to Future Calls	\$	0

*FTA allows designated recipient to take up to 10% of annual apportionment for Program Administration. NCTCOG is requesting 5%.

DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA

NEW FREEDOM PROGRAM

SCORE	ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS							COMMENTS		
						CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
						FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL		LOCAL	TOTAL
82.2	Dallas Area Rapid Transit (DART)	Ambassador Program for Travel Training	Dallas	Travel ambassador staff and travel training program	1, 2, 3	\$750,000	\$0	\$0	\$750,000	\$750,000	\$187,500	\$0	\$0	\$0	\$0	\$750,000	\$187,500	\$937,500	Recommend for funding.
80.6	Easter Seals of North Texas	North Texas Travels (NTT)	16 county NCTCOG area	Training and education to expand knowledge of mobility options for people with disabilities	1, 2, 3	\$666,285	\$0	\$0	\$666,285	\$250,000	\$62,500	\$0	\$0	\$0	\$0	\$250,000	\$62,500	\$312,500	Recommend for funding. Remainder of project cost to be funded through TxDOT grant (rural funding).
80.2	Fort Worth Transportation Authority (The T)	Furthering the ADA Bus Stop Accessibility Initiative	Tarrant	Improve 118 bus stops by adding accessibility enhancements	1	\$600,000			\$600,000	\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$600,000	\$150,000	\$750,000	Recommend for funding.
68.4	Dallas Area Rapid Transit (DART)	Retired Vehicle Program - Vehicle Repairs	Dallas, Collin	Funding for major repairs of retired vehicles from DART paratransit service in order to utilize them through a pilot vehicle lease program	1, 2, 3	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
53	Gentle Touch Services	Reaching Out with Gentle Touch Services	Dallas, Tarrant, Johnson	Employment shuttle for people with disabilities, low-income individuals and veterans to compensated work therapy programs	1, 2, 3	\$194,210	\$28,240	\$751,185	\$973,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
34.6	Irving Holdings	Wheelchair Taxi Service and Voucher Program	Dallas, Tarrant	Expansion of current New Freedom Taxi Voucher Program to transport persons with disabilities in ADA accessible taxicabs	1, 2, 3	\$186,750		\$152,001	\$338,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

FEDERAL FUNDS REQUESTED \$3,488,671

FEDERAL FUNDS RECOMMENDED \$1,600,000

AVAILABLE FOR AWARD \$2,693,698

BALANCE/DEFICIT (\$794,973)

Carryover/Deobligated Funds from Prior Years	\$ 32,000
FY 2011 Funds Apportioned	\$ 1,392,773
FY 2012 Funds Apportioned	\$ 1,409,014
Total Funding Available	\$ 2,833,787
NCTCOG Administration*	\$ 140,089
Available for Award	\$ 2,693,698
Recommend for Award	\$ 1,600,000
Balance/Add to Future Calls	\$ 1,093,698

*FTA allows designated recipient to take up to 10% of annual apportionment for Program Administration. NCTCOG is requesting 5%.

DENTON-LEWISVILLE URBANIZED AREA

JOB ACCESS/REVERSE COMMUTE PROGRAM

SCORE	ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS							COMMENTS		
						CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
						FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL		LOCAL	TOTAL
61.8	Mental Health Mental Retardation of Tarrant County	Metroplex Works: Denton and Collin Counties	Denton, Collin	Brokerage service to coordinate employment trips for low-income people with disabilities	1, 2	\$120,000	\$0	\$61,207	\$181,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

FEDERAL FUNDS REQUESTED \$181,207

FEDERAL FUNDS RECOMMENDED \$0

AVAILABLE FOR AWARD \$107,611
BALANCE/DEFICIT (\$73,596)

Carryover/Deobligated Funds from Prior Years	\$	0
FY 2012 Funds Apportioned	\$	107,611
Available for Award	\$	107,611
Recommend for Award	\$	-
Balance/Add to Future Calls	\$	107,611

DENTON-LEWISVILLE URBANIZED AREA

NEW FREEDOM PROGRAM

SCORE	ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS							COMMENTS		
						CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
						FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL		LOCAL	TOTAL
80.6	Easter Seals of North Texas	North Texas Travels (NTT)	16 county NCTCOG area	Training and education to expand knowledge of mobility options for people with disabilities	1, 2, 3	\$65,493	\$0	\$0	\$65,493	\$73,596	\$18,399	\$0	\$0	\$0	\$0	\$73,596	\$18,399	\$91,995	Recommended for funding plus an additional award of \$8,103 to fully expend remaining carryover/deobligated funds.

FEDERAL FUNDS REQUESTED \$65,493

FEDERAL FUNDS RECOMMENDED \$73,596

AVAILABLE FOR AWARD \$138,427
BALANCE/DEFICIT \$72,934

Carryover/Deobligated Funds from Prior Years	\$	73,596
FY 2012 Funds Apportioned	\$	64,831
Available for Award	\$	138,427
Recommend for Award	\$	73,596
Balance/Add to Future Calls	\$	64,831