

**JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAM**  
**2007 Call for Projects**

RTC APPROVED  
(09/13/07)

JOB ACCESS/REVERSE COMMUTE PROGRAM															
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA															
ORGANIZATION	NAME	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED					FUNDING RECOMMENDATIONS					COMMENTS
					CAPITAL		OPERATING		TOTAL	CAPITAL		OPERATING		TOTAL	
					FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
Boys & Girls Clubs of Arlington, Inc.	Keep Arlington People Working	City of Arlington	Partnership between the Boys & Girls Clubs of Arlington and Mission Arlington to keep Arlington residents working by keeping working parents at work and in jobs by providing their children transportation to affordable, after-school programs, and providing transportation for homeless shelter residents to and from employment in the DFW area.	Year 1	\$112,800	\$28,200	\$15,680	\$15,680	\$128,480	\$112,800	\$28,200	\$15,680	\$15,680	\$128,480	Recommend funding at requested levels.
Fort Worth Transportation Authority (The T)	Fixed Route Expansion	The T Service Area	Expansion of fixed route bus service from urbanized areas of Fort Worth to suburban workplaces in the Alliance Corridor and Mercantile Center of Fort Worth.	Year 1	\$0	\$0	\$764,074	\$764,074	\$2,292,222	\$0	\$0	\$382,037	\$382,037	\$1,146,111	Recommend funding each route at the fully allocated cost for a total of three (3) years.
				Year 2			\$764,074	\$764,074				\$382,037	\$382,037		
				Year 3			\$764,074	\$764,074				\$382,037	\$382,037		
				Total			\$0	\$0				\$2,292,222	\$2,292,222		
Goodwill Industries of Dallas, Inc.	Job Training Enclave	Dallas and Ellis Counties	Partnership between Goodwill Industries, Walgreens, and the Department of Assistive and Rehabilitative Services (DARS) to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie.	Year 1	\$124,800	\$31,200	\$65,385	\$65,385	\$190,185	\$124,800	\$31,200	\$65,385	\$65,385	\$190,185	Recommend funding at requested levels.
Kaufman Area Rural Transportation (KART)	Rockwall Expansion	City of Rockwall	Increase service hours within the City of Rockwall from 8 a.m. to 4 p.m., Monday through Friday to 6 a.m. to 6 p.m., Monday through Friday.	Year 1	\$57,600	\$14,400	\$28,200	\$28,200	\$331,550	\$57,600	\$14,400	\$28,200	\$28,200	\$331,550	Recommend funding at requested levels.
				Year 2	\$57,600	\$14,400	\$52,850	\$52,850		\$57,600	\$14,400	\$52,850	\$52,850		
				Year 3	\$57,600	\$14,400	\$77,700	\$77,700		\$57,600	\$14,400	\$77,700	\$77,700		
				Total	\$172,800	\$43,200	\$158,750	\$158,750		\$172,800	\$43,200	\$158,750	\$158,750		
Denton County Transportation Authority (DCTA)	DCTA Commuter Express	Cities of Dallas, Carrollton, Lewisville, and Denton	Continued operation of DCTA Commuter Express routes from downtown Dallas and North Carrollton Transit Center to Lewisville and Denton.	Year 1	\$0	\$0	\$180,000	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	Not recommended for funding under this program. Currently funded through the Regional JA/RC Program.

FEDERAL FUNDS REQUESTED	\$3,122,437	FEDERAL FUNDS RECOMMENDED	\$1,796,326
FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$4,082,492	FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$4,082,492
BALANCE/DEFICIT	\$960,055	BALANCE/DEFICIT	\$2,286,166

FEDERAL FUNDING SUMMARY	
FY 2006 Apportionment	\$1,987,478
FY 2007 Apportionment	\$2,095,014
Available for 2007 Call for Projects	\$4,082,492
Recommended for Award	\$1,796,326
Balance	\$2,286,166
NCTCOG Administration	\$204,486
Added to Future Call for Projects	\$2,081,680

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DENTON-LEWISVILLE URBANIZED AREA															
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED					FUNDING RECOMMENDATIONS					COMMENTS
					CAPITAL		OPERATING		TOTAL	CAPITAL		OPERATING		TOTAL	
					FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
Denton County Transportation Authority (DCTA)	Bus Connector Service	Cities of Lewisville and Highland Village	New service connecting low and moderate income residents of Lewisville with retail and service employment opportunities along FM 407 in Highland Village.	Year 1	\$0	\$0	\$56,263	\$56,263	\$56,263	\$0	\$0	\$56,263	\$56,263	\$56,263	Recommend funding at requested levels.
Denton County Transportation Authority (DCTA)	Connect Frequency Enhancements	City of Denton	Increase frequency/reduce headways from 60 to 30-45 minutes on six (6) of eight (8) DCTA Connect fixed routes within the City of Denton.	Year 1	\$0	\$0	\$114,846	\$114,846	\$114,846	\$0	\$0	\$114,846	\$114,846	\$114,846	Recommend funding at requested levels.

<b>FEDERAL FUNDS REQUESTED</b>					<b>\$171,109</b>	<b>FEDERAL FUNDS RECOMMENDED</b>					<b>\$171,109</b>
<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>					<b>\$171,109</b>	<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>					<b>\$171,109</b>
<b>BALANCE/DEFICIT</b>					<b>\$0</b>	<b>BALANCE/DEFICIT</b>					<b>\$0</b>

FEDERAL FUNDING SUMMARY	
FY 2006 Apportionment	\$83,301
FY 2007 Apportionment	\$87,808
Available for 2007 Call for Projects	\$171,109
Recommended for Award	\$171,109
Added to Future Call for Projects	\$0

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NEW FREEDOM PROGRAM															
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA															
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED					FUNDING RECOMMENDATIONS					COMMENTS
					CAPITAL		OPERATING		TOTAL	CAPITAL		OPERATING		TOTAL	
					FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
Community Council of Greater Dallas	Community Transportation Network	Dallas County	Weave together a seamless network utilizing a variety of transportation services, in addition to public services, that make it possible for people with disabilities to move freely throughout the community.	Year 1	\$203,000	\$48,653	\$8,400	\$30,829	\$914,776	\$100,000	\$25,000	\$75,000	\$75,000	\$630,000	Recommend funding Year 1, with Year 2 and Year 3 contingent upon successful completion of Year 1.
				Year 2	\$298,400	\$48,653	\$88,288	\$30,829		\$100,000	\$25,000	\$120,000	\$120,000		
				Year 3	\$228,400	\$48,653	\$88,288	\$30,829		\$100,000	\$25,000	\$135,000	\$135,000		
				TOTAL	\$729,800	\$145,960	\$184,976	\$92,488		\$300,000	\$75,000	\$330,000	\$330,000		
Dallas Area Rapid Transit (DART)	Paratransit Service Enhancements	DART Service Area	Develop service delivery strategy to optimize user travel time while reducing the per-trip cost of delivering paratransit service.	Year 1	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000	\$50,000	Recommend funding at requested levels.
Fort Worth Transportation Authority (The T)	Bus Stop Accessibility Project	The T Service Area	Improve access to fixed route bus service by building accessible paths to bus stops that are currently not ADA accessible.	Year 1	\$316,000	\$79,000	\$0	\$0	\$316,000	\$316,000	\$79,000	\$0	\$0	\$316,000	Recommend funding at requested levels.
Irving Holdings (Yellow Cab)	Wheelchair Taxi Service	Dallas-Fort Worth-Arlington Urbanized Area	Purchase of accessible taxicab vehicles, and design and implementation of voucher program for disabled persons needing service.	Year 1	\$304,000	\$76,000	\$1,250,000	\$1,250,000	\$1,554,000	\$304,000	\$76,000	\$185,000	\$185,000	\$1,051,000	Recommend funding Year 1, with Year 2 and Year 3 contingent upon successful completion of Year 1.
				Year 2	\$0	\$0				\$250,000	\$250,000				
				Year 3	\$0	\$0				\$312,000	\$312,000				
Kaufman Area Rural Transportation (KART)	Passenger Assistance Program	Urbanized Area of Rockwall County	Design and implement a passenger assistance program to assist client's safe travel, primarily to/from medical appointments. Service would be available to those clients without other means of assistance.	Year 1	\$0	\$0	\$12,320	\$12,320	\$45,460	\$0	\$0	\$12,320	\$12,320	\$45,460	Recommend funding at requested levels.
				Year 2			\$14,820	\$14,820				\$14,820	\$14,820		
				Year 3			\$18,320	\$18,320				\$18,320	\$18,320		
				TOTAL			\$0	\$0				\$45,460	\$45,460		

<b>FEDERAL FUNDS REQUESTED</b>	<b>\$2,880,236</b>	<b>FEDERAL FUNDS RECOMMENDED</b>	<b>\$2,092,460</b>
<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>	<b>\$2,209,402</b>	<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>	<b>\$2,209,402</b>
<b>BALANCE/DEFICIT</b>	<b>(\$670,834)</b>	<b>BALANCE/DEFICIT</b>	<b>\$116,942</b>

FEDERAL FUNDING SUMMARY	
FY 2006 Apportionment	\$1,075,534
FY 2007 Apportionment	\$1,133,868
Available for 2007 Call for Projects	\$2,209,402
Recommended for Award	\$2,092,460
Balance	\$116,942
NCTCOG Administration	\$110,108
Added to Future Call for Projects	\$6,834

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NEW FREEDOM PROGRAM															
DENTON-LEWISVILLE URBANIZED AREA															
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED					FUNDING RECOMMENDATIONS					COMMENTS
					CAPITAL		OPERATING		TOTAL	CAPITAL		OPERATING		TOTAL	
					FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
Denton County Transportation Authority (DCTA)	Coordinated Geographic Gap Service	DCTA Service Area	Provide service to/between DCTA's northern (Denton) and southern (Lewisville and Highland Village) paratransit zones.	Year 1	\$0	\$0	\$28,126	\$28,126	\$28,126	\$0	\$0	\$28,126	\$28,216	\$28,126	Recommend funding at requested levels.
Denton County Transportation Authority (DCTA)	Subscription Service	Cities of Lewisville, Highland Village, and Corinth	Provide service to disabled residents of Lewisville and Highland Village to the North Central Texas College in Corinth to attend the Life Skills Program.	Year 1	\$21,600	\$5,400	\$11,951	\$11,951	\$33,551	\$0	\$0	\$11,951	\$11,951	\$11,951	Recommend funding operating portion of request.
Denton County Transportation Authority (DCTA)	Extended Hour Contract Service	DCTA Service Area	Provide elderly and disabled residents in the normal DCTA Access service area ability to obtain subsidized transportation during periods of the day when Access service is unavailable. DCTA intends to coordinate with SPAN for periods in which this provider is able to offer this service.	Year 1	\$0	\$0	\$11,250	\$11,250	\$11,250	\$0	\$0	\$11,250	\$11,250	\$11,250	Recommend funding at requested levels.
Denton County Transportation Authority (DCTA)	Expansion of Paratransit Services	City of Denton	DCTA currently operates paratransit services within 3/4 of a mile of all fixed route services in the City of Denton. This program would extend the boundaries of the paratransit service area to the city limits of Denton.	Year 1	\$0	\$0	\$39,576	\$39,576	\$39,576	\$0	\$0	\$39,576	\$39,576	\$39,576	Recommend funding at requested levels.

FEDERAL FUNDS REQUESTED	\$112,503	FEDERAL FUNDS RECOMMENDED	\$90,903
FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$112,503	FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$112,503
BALANCE/DEFICIT	\$0	BALANCE/DEFICIT	\$21,600

FEDERAL FUNDING SUMMARY	
FY 2006 Apportionment	\$60,332
FY 2007 Apportionment	\$52,171
Available for 2007 Call for Projects	\$112,503
Recommended for Award	\$90,903
Added to Future Call for Projects	\$21,600