RESOLUTION SUPPORTING HIGHWAY SAFETY IMPROVEMENT PROGRAM PERFORMANCE TARGETS AND REGIONAL SAFETY POLICY POSITION (R19-01)

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with the North Central Texas Council of Governments, and has been and continues to be the regional forum for cooperative decisions on transportation; and,

WHEREAS, under Title 23 Code of Federal Regulations (CFR) Part 490, States and MPOs must coordinate to develop targets for federally required performance measures; and,

WHEREAS, on August 31, 2017, the Texas Department of Transportation (TxDOT) established Highway Safety Improvement Program performance targets (i.e., PM1) that were identical to targets included in the Strategic Highway Safety Plan and the Highway Safety Plan.

WHEREAS, the performance targets were developed using a data-driven, multi-year, collaborative process that utilize a methodology that would result in a two percent reduction from the original trend line projection in 2022. The proposed reduction would be achieved by reducing each intermediated year by 0.4% in 2018, 0.8% in 2019, 1.2% in 2020, 1.6% in 2021, and 2.0% in 2022;

WHEREAS, TxDOT provided notice of the established performance targets to MPOs across the State, which triggered a 180-day deadline for MPOs to establish their own targets or support TxDOT targets; and,

WHEREAS, the RTC has considered the establishment of targets for the Highway Safety Improvement Program performance measures for the North Central Texas region.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. The Regional Transportation Council supports the federally required PM1 (Highway Safety Improvement Program) performance targets as adopted by the Texas Department of Transportation for 2018 – 2022 as reflected in Attachment 1.

Section 2. The Regional Transportation Councils adopts the regional safety position that “Even one death on the transportation system is unacceptable. Staff will work with our partners to develop projects, programs, and policies that assist in eliminating serious injuries and fatalities across all modes of travel.”
Section 3. The Regional Transportation Council directs staff to transmit the recorded support of the adopted targets to the Texas Department of Transportation.

Section 4. This resolution shall be in effect immediately upon its adoption.

Gary Fickes, Chair
Regional Transportation Council
Commissioner, Tarrant County

I hereby certify that this resolution was adopted by the Regional Transportation Council of the North Central Texas Council of Governments for the Dallas-Fort Worth Metropolitan Area on February 14, 2019.

Roger Harmon, Secretary
Regional Transportation Council
County Judge, Johnson County
ATTACHMENT 1

HIGHWAY SAFETY IMPROVEMENT PROGRAM (PM 1)
SAFETY PERFORMANCE MEASURES

☐ Number of Fatalities: The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.

☐ Rate of Fatalities: The ratio of total number of fatalities to the number of vehicle miles traveled (VMT), (in 100 Million VMT) in a calendar year.

☐ Number of Serious Injuries: The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.

☐ Rate of Serious Injuries: The ratio of total number of serious injuries to the number of VMT (in 100 Million VMT) in a calendar year.

☐ Number of Non-motorized Fatalities and Non-motorized Serious Injuries: The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

TEXAS DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY IMPROVEMENT PROGRAM PERFORMANCE TARGETS
REDUCTION SCHEDULE: 2018 – 2022

<table>
<thead>
<tr>
<th>Year</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>0.4%</td>
</tr>
<tr>
<td>2019</td>
<td>0.8%</td>
</tr>
<tr>
<td>2020</td>
<td>1.2%</td>
</tr>
<tr>
<td>2021</td>
<td>1.6%</td>
</tr>
<tr>
<td>2022</td>
<td>2.0%</td>
</tr>
</tbody>
</table>

1 The Regional Transportation Council previously affirmed support for the 2018 TxDOT Highway Safety Improvement Program Performance Targets on December 14, 2017.

A two percent reduction from the original trend line projection will be achieved by calendar year 2022. The proposed reduction only applies to positive slope projection trends and will be achieved by reducing each intermediate year by the reduction percentages specified in the above schedule. When the slope analysis projects a negative slope, the target set will mirror the projection determined by the slope.