



**Wastewater and Treatment Education Roundtable (WATER)
Fiscal Year 2021 Cost Shares Allocation**

For those interested in participating in the fiscal year 2021 (FY2021) WATER Work Program, which begins on October 1, 2020, a chart is included below including cost sharing amounts based on NCTCOG 2020 population estimates.

This chart is for budget planning purposes; commitment responses for FY2021 will begin to be accepted in Summer 2020, following the approval and release of the FY2021 Work Program.

2020 Population (NCTCOG Estimates)	Cost
1 million+	\$7,500
750,000–999,999	\$7,000
500,000–749,999	\$6,000
350,000–499,999	\$5,000
200,000–349,999	\$4,150
100,000–199,999	\$3,250
50,000–99,999	\$2,150
25,000–49,999	\$1,400
10,000–24,999	\$1,000
Less than 10,000	\$500
Special district partners serving 1 million+	\$7,500
Special district partners serving 500,000–999,999	\$6,500
Special district partners serving 100,000–499,999	\$4,000
Special district partners serving less than 100,000	\$2,150

Note: Special district partners should use wastewater ratepayer population. A special district partner with regional systems is considered one entity.

The FY2021 Work Program will incorporate the support and outreach critical to the group's current and expanded mission of education the public about the importance of properly disposing of fats, oils, and grease (FOG), and other items such as paper towels and wipes. The Work Program includes support for:

- Updating and maintaining the [Defend Your Drains North Texas website](#);
- Coordination for training, such as the Grease Interceptor Inspector Training and Industrial Inspections Training;
- Development of education and outreach materials, such as door hangers, flyers, and social media toolkits;
- Support of the annual Holiday Grease Roundup campaign; and
- Paid social media promotional activities.

The WATER Work Program relies on entities' contributions in order to accomplish the valuable work of educating the public on how to defend their drains. Our work would not be possible without your continued support of the WATER Work Program. Thank you for your consideration and continued interest in this important regional program.

If you have any questions or concerns, please contact Hannah Allen, Environment and Development Planner II, at hallen@nctcog.org or (817) 695-9215.