

Trinity Common Vision Program FY22 Proposed Cost Share Increase Scenarios DRAFT

	Original Amount from 2001 - 2021	35% Increase + New Contributions	50%* Increase + New Contributions
Arlington	\$3,868.52	\$5,222.50	\$5,802.78
Carrollton	\$6,858.51	\$9,258.99	\$10,287.77
Coppell	\$1,720.11	\$2,322.15	\$2,580.17
Dallas	\$29,769.45	\$40,188.76	\$44,654.18
Farmers Branch	\$1,699.33	\$2,294.10	\$2,549.00
Fort Worth	\$18,772.29	\$25,342.59	\$28,158.44
Grand Prairie	\$9,810.40	\$13,244.04	\$14,715.60
Irving	\$8,954.96	\$12,089.20	\$13,432.44
Lewisville	\$3,546.43	\$4,787.68	\$5,319.65
Dallas County	\$5,000.00	\$10,000.00	\$10,000.00
Tarrant County	\$5,000.00	\$6,750.00	\$7,500.00
TRWD	\$5,000.00	\$6,750.00	\$7,500.00
Denton County		??	??
TRA		??	??
Total Program	\$100,000.00	\$138,250.00	\$152,500.00
Less USACE			
Contribution	\$25,000.00	\$25,000.00	\$25,000.00
Total NCTCOG	\$75,000.00	\$113,250.00	\$127,500.00

*<https://www.officialdata.org/us/inflation/2001?amount=1> --> Cumulative inflation from 2001 to 2021 was 52.00%.