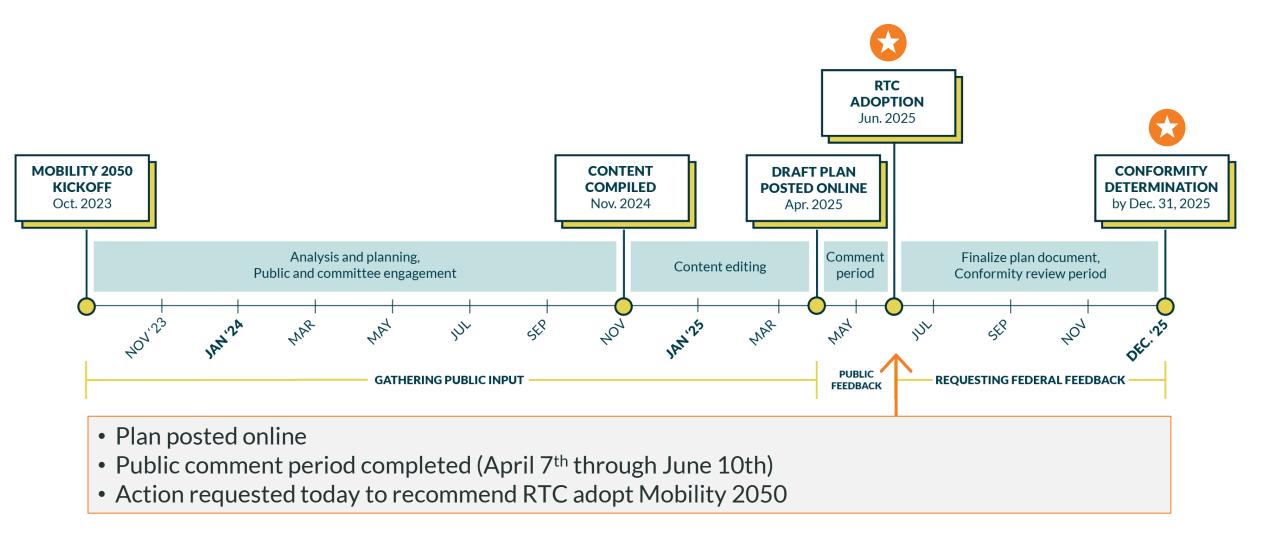


Regional Transportation Council June 12, 2025

Plan Development Timeline





Major Mobility Plan Components

PLAN CONTENT

PROGRAMS

POLICIES

PROJECTS

✓ Information

Results and
Recommendations
Available for Public Review
(60 Days)

FINANCIAL PLAN

FINANCIAL CONSTRAINT

Information

Results and
Recommendations
Available for Public Review
(60 Days)

NONDISCRIMINATION ANALYSIS

NO DISPARATE IMPACTS

✓ Information

Results and
Recommendations
Available for Public Review
(60 Days)

AIR QUALITY CONFORMITY

CONSISTENCY
WITH
FEDERAL/STATE
AIR QUALITY
GOALS

✓ Information

Process in April/ Results in May

Results and

Recommendations
Available for Public Review

(30 Days)



Final Financial Plan

Full matrix of costs and revenues available in the draft Financial Chapter at www.nctcog.org/planinprogress.

	Mobility 2050	Last Meeting	Δ Today - Previous
Infrastructure Maintenance ¹	<mark>\$29.8</mark>	32.1	Validate/finalize Asset Optimization recommendations
Management & Operations	<mark>25.7</mark>	23.9	Assess/finalize data for transit operations
Strategic Policy Initiatives ²	6.4	6.4	-
Rail & Bus	<mark>57.9</mark>	56.0	Detailed validation of transit programs for rail, bus, and other technologies
Freeways/Tollways, Managed Lanes, and Arterials	<mark>97.5</mark>	97.4	Final refinements to project scope and cost
Total, Actual \$, Billions	\$ <mark>217.3</mark> B	215.8 B	

Values may not sum due to independent rounding

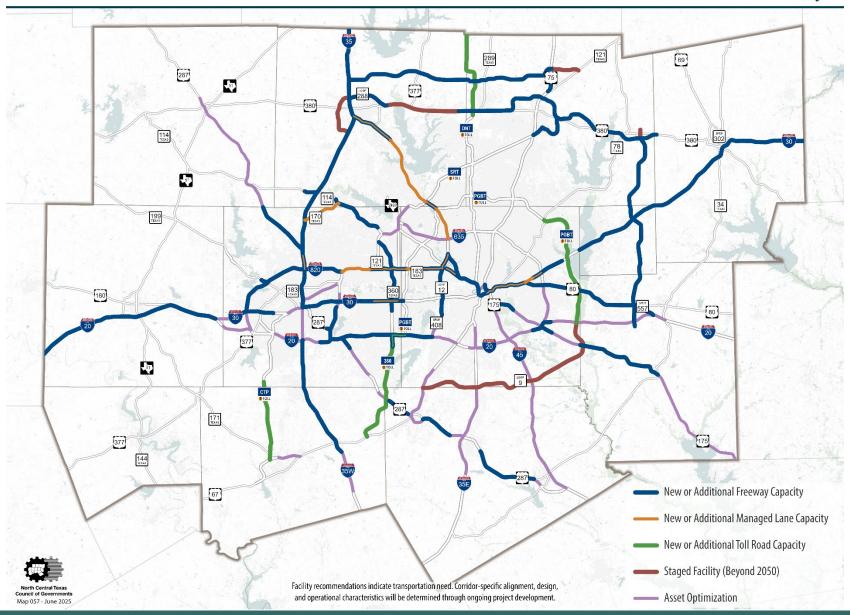


² Strategic Policy Initiatives include programs and policy priorities for safety, technology, air quality, sustainable development, and other policy initiatives.

³ The Mobility 2045 Update comparison figures have been reorganized for comparison purposes into the Mobility 2050 categories.

Major Roadway Recommendations

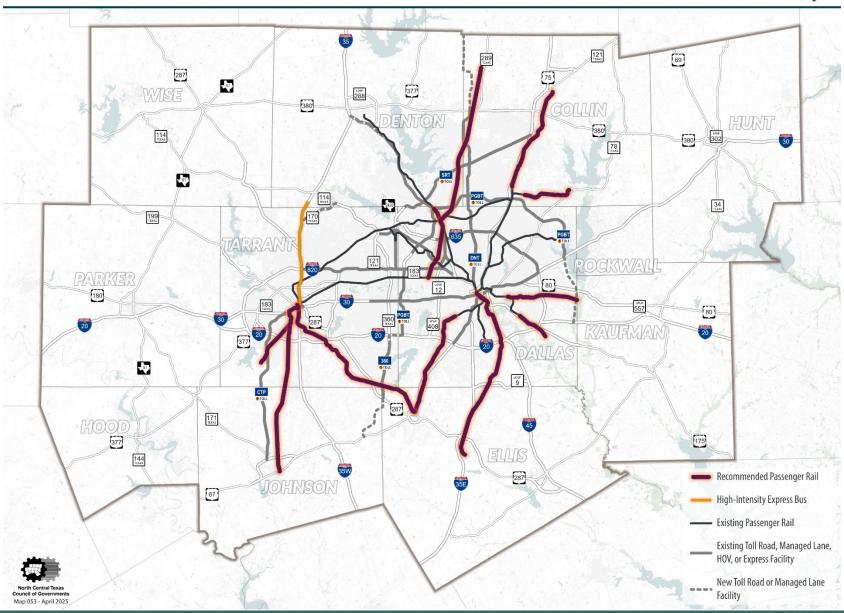






Major Transit Corridor Recommendations





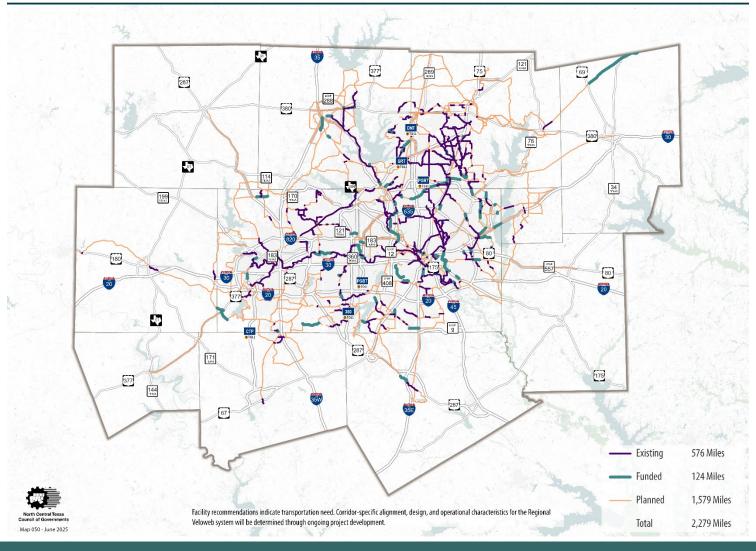


Active Transportation Recommendations

Regional Veloweb

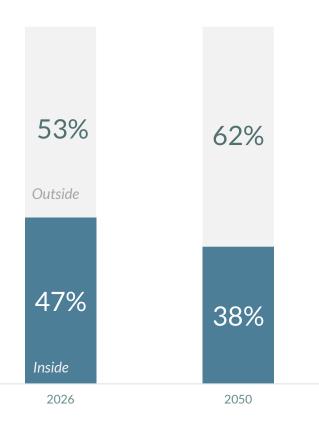


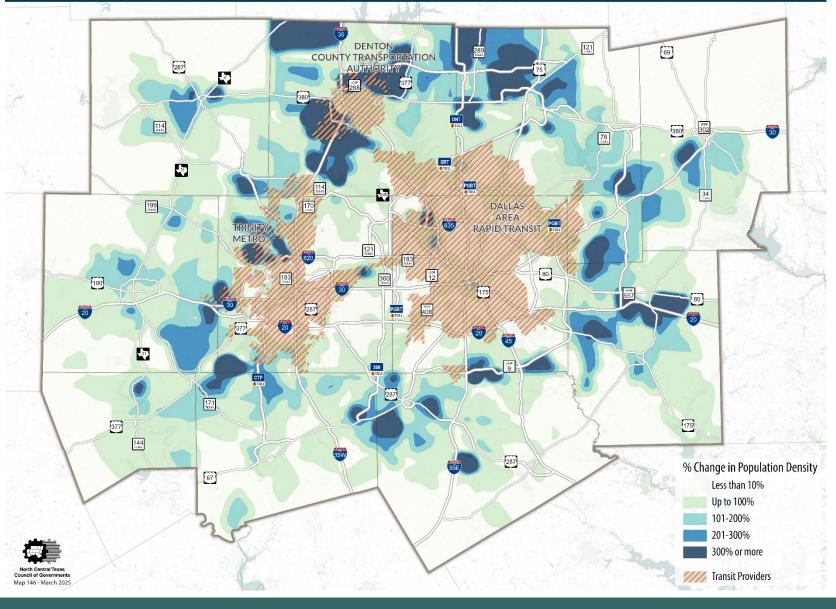






Population within Transit Authority Service Areas







Policies and Programs: Highlights

- Reorganized/updated Air Quality, Clean Fuels, and Freight programs and policies, but majority carry over from previous plan
- Updates to land use and mobility options policies and programs to reflect Transit 2.0 recommendations
- New Policy Bundle policy and program offer flexibility for timing when rounds are opened and allow for continuous improvement

Full policy and program listings available at www.nctcog.org/planinprogress, including technical and editorial changes through public comment period.

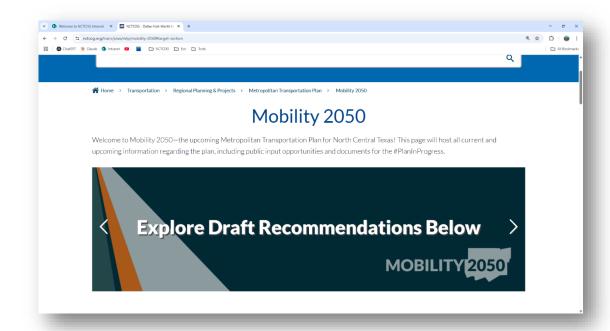


Public Comment Period

Comments Received since April 7*

- Rockwall Outer Loop alignment
- Partner input clarifying recommendations
- Transit boundary expansion
- Network planning for automated vehicles
- Muscogee Nation coordination
- FM 55 in Ellis County
- General support for the Plan

www.nctcog.org/PlanInProgress



Transportation Conformity

2025 Transportation Conformity Analysis

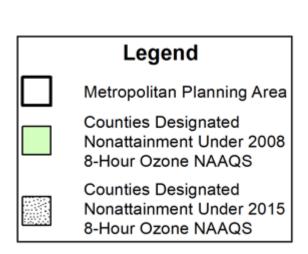
PURPOSE

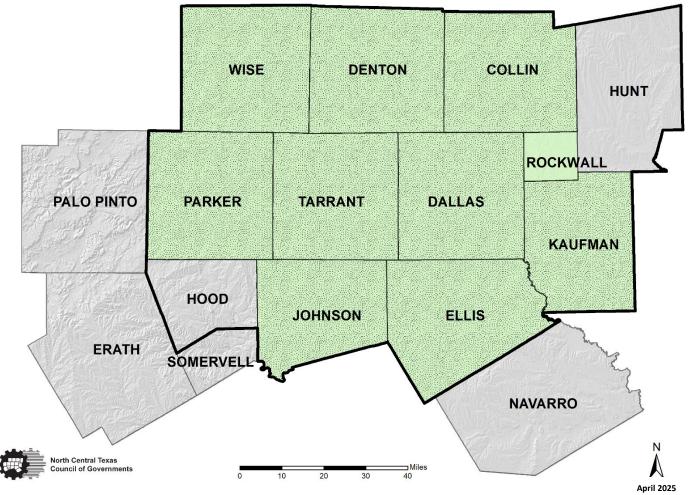
Required by Federal Legislation

<u>Demonstrates</u> that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

<u>Ensures</u> federal funding and approval is applied to transportation projects that are consistent with air quality planning goals

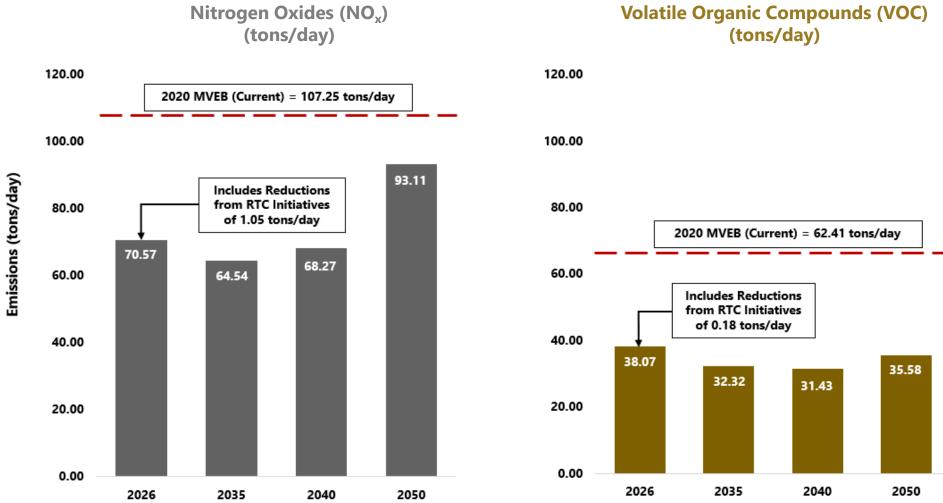
Nonattainment Areas Under the 8-Hour Ozone Standards





2025 Transportation Conformity Analysis Results

DRAFT



2025 Transportation Conformity Analysis Results

OBSERVATIONS AND INTERPRETATION

Vehicle Miles Traveled

Speeds

Vehicle Technology

Rural/Suburban Sprawl

Schedule to Adoption

Time Frame	Milestone	
February 2025	Financial Plan and Roadway Recommendations (Information)	
March 2025	Demographic Review and Transit Recommendations + Programs (Action)	
April-May 2025	Required 60-day Public Comment Period RTC Information (Plan and Air Quality)	
June 2025	RTC Action to Adopt Mobility 2050	
July - December 2025	Federal Transportation Conformity Review Period	



Action Requested

The Regional Transportation Council passes resolution adopting Mobility 2050 as the Metropolitan Transportation Plan for the North Central Texas region and approves the 2025 Transportation Conformity as presented.



Amended Resolution

The resolution was amended in paragraph 6 to correct the federal regulatory reference for Transportation Conformity from <u>40 CFR 90 to 40 CFR 93</u>.



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