

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21056.2 **Facility:** VA **Location/Limits From:** LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; **Modification #:** 2023-0013
Implementing Agency: MIDLOTHIAN **Location/Limits To:** SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD
County: ELLIS **CSJ:** 0918-22-168
City: MIDLOTHIAN **Desc:** DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL
Request: REVISE SCOPE AS DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL); INCREASE ENGINEERING FUNDING IN FY2024 AND ADD CONSTRUCTION FUNDING IN FY2025 OFFSET BY A DECREASE ON TIP 21056.1/CSJ 0918-22-167
Comment: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-22-168	Cat 5:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Grand Total:				\$560,000	\$0	\$0	\$140,000	\$0	\$700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-22-168	Cat 5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
2025	CON	0918-22-168	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Grand Total:				\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21056.1 **Facility:** VA **Location/Limits From:** LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY **Modification #:** 2023-0014
Implementing Agency: MIDLOTHIAN **Location/Limits To:** US 287
County: ELLIS **CSJ:** 0918-22-167
City: MIDLOTHIAN **Desc:** CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL
Request: CANCEL PROJECT DUE TO RIGHT-OF-WAY CONSTRAINTS AND TRANSFER FUNDING TO TIP 21056.2/CSJ 0918-22-168
Comment: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-22-167	Cat 5:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2025	CON	0918-22-167	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Grand Total:				<u>\$1,760,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$440,000</u>	<u>\$0</u>	<u>\$2,200,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-22-167	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-22-167	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21083 **Facility:** CS **Location/Limits From:** LAKE JUNE ROAD **Modification #:** 2023-0015
Implementing Agency: DALLAS **Location/Limits To:** AT US 175
County: DALLAS **CSJ:** 0918-47-390
City: DALLAS **Desc:** RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION
Request: CHANGE IMPLEMENTING AGENCY FROM CITY OF DALLAS TO TXDOT-DALLAS; ADVANCE ENGINEERING PHASE TO FY2023 AND ADD CONSTRUCTION FUNDING IN FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASED CONSTRUCTION FUNDING OFFSET BY DECREASED ENGINEERING FUNDING; REVISE LIMITS TO ON LAKE JUNE ROAD FROM US 175 TO GILLETTE STREET; REVISE SCOPE TO RECONSTRUCT 4 TO 3 LANE ROADWAY TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE AND LAKE JUNE INTERSECTION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-390	STBG:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-390	STBG:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	STBG:	\$2,160,000	\$0	\$0	\$540,000	\$0	\$2,700,000
Grand Total:				\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20277.1 **Facility:** CS **Location/Limits From:** ON DALLAS PARKWAY FROM LEBANON RD **Modification #:** 2023-0018
Implementing Agency: FRISCO **Location/Limits To:** ELDORADO PKWY
County: COLLIN **CSJ:** 0918-24-207
City: FRISCO **Desc:** WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION
Request: DELAY CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2023
Comment: LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0918-24-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	Cat 3 - RTR 161 - CC2:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Phase Subtotal:				\$0	\$0	\$786,400	\$196,600	\$67,000	\$1,050,000
2022	CON	0918-24-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
2022	CON	0918-24-207	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Phase Subtotal:				\$0	\$0	\$1,041,600	\$260,400	\$3,198,000	\$4,500,000
Grand Total:				\$0	\$0	\$1,828,000	\$457,000	\$3,265,000	\$5,550,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0918-24-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	Cat 3 - RTR 161 - CC2:	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
Phase Subtotal:				\$0	\$0	\$786,400	\$196,600	\$67,000	\$1,050,000
2023	CON	0918-24-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
2023	CON	0918-24-207	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Phase Subtotal:				\$0	\$0	\$1,041,600	\$260,400	\$9,158,400	\$10,460,400
Grand Total:				\$0	\$0	\$1,828,000	\$457,000	\$9,225,400	\$11,510,400

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21016.1 **Facility:** VA **Location/Limits From:** REGIONAL DATA HUB - DFW MPO BOUNDARY **Modification #:** 2023-0022
Implementing Agency: NCTCOG **Location/Limits To:** DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE

County: VARIOUS **CSJ:** 0918-00-371
City: VARIOUS **Desc:** TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
Request: ADD ENGINEERING FUNDING TO FY2023; INCREASE OFFSET BY DECREASE ON TIP 21016.2/CSJ 0918-00-364
Comment: 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0
2022	ENG	0918-00-371	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$600,000	\$0	\$120,000	\$0	\$0	\$600,000
Grand Total:				\$600,000	\$0	\$0	\$0	\$0	\$600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Phase Subtotal:				\$1,400,000	\$0	\$280,000	\$0	\$0	\$1,400,000
Grand Total:				\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13061.3 **Facility:** IH 30 **Location/Limits From:** E OF WALSH RANCH PKWY **Modification #:** 2023-0028
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** TARRANT COUNTY LINE
County: PARKER **CSJ:** 1068-05-017
City: VARIOUS **Desc:** RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-05-017	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-05-017	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-017	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

TIP Code: 13061.4 **Facility:** IH 30 **Location/Limits From:** TARRANT/PARKER CL **Modification #:** 2023-0029
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** LINKCREST DRIVE
County: TARRANT **CSJ:** 1068-01-220
City: FORT WORTH **Desc:** CONSTRUCT RAMPS, RECONSTRUCT MAINLANES AND FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-220	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-01-220	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-01-220	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55296 **Facility:** SS 557 **Location/Limits From:** US 80 **Modification #:** 2023-0035
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 20
County: KAUFMAN **CSJ:** 0495-01-081
City: TERRELL **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANE AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0495-01-081	SW PE:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2023	ROW	0495-01-081	SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Grand Total:				\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	\$73,500,000

TIP Code: 55241 **Facility:** IH 35W **Location/Limits From:** FM 3391 **Modification #:** 2023-0038
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF US 67
County: JOHNSON **CSJ:** 0014-03-098
City: BURLESON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH CONTINUOUS 2 LANE ONE WAY FRONTAGE ROADS TO CONTINUOUS 4/6 LANE ONE WAY FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-098	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55183 **Facility:** SH 183 **Location/Limits From:** SAM CALLOWAY ROAD **Modification #:** 2023-0039
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 30
County: TARRANT **CSJ:** 0094-05-067
City: RIVER OAKS **Desc:** RECONSTRUCT 4 TO 4/6 MAIN LANES
Request: REVISE LIMITS TO SH 183 FROM SH 199 TO IH 30; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0094-05-067	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0094-05-067	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

TIP Code: 55026.1 **Facility:** US 81/287 **Location/Limits From:** TARRANT/WISE COUNTY LINE **Modification #:** 2023-0046
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF AVONDALE-HASLET ROAD
County: TARRANT **CSJ:** 0014-15-076
City: VARIOUS **Desc:** RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)
Request: REVISE SCOPE TO RECONSTRUCT 4 TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)
Comment: RELATED TO TIP 55026/CSJ 0013-08-111

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-076	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-076	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55255 **Facility:** IH 35W **Location/Limits From:** IH 20 **Modification #:** 2023-0047
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF ALTAMESA BLVD
County: TARRANT **CSJ:** 0014-16-285
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH CONTINUOUS 4/6 TO 4/6 LANE FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);
ADD UTILITIES TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-16-285	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21060 **Facility:** US 80 **Location/Limits From:** ON MOORE AVENUE (US 80) FROM BRADSHAW STREET **Modification #:** 2023-0049

Implementing Agency: TERRELL **Location/Limits To:** BURCH STREET

County: KAUFMAN **CSJ:** 0095-05-062

City: TERRELL **Desc:** RESTRIPIING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS

Request: REVISE LIMITS TO US 80 ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE TO BRADSHAW STREET; REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

Comment: 240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Phase Subtotal:				\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21061 **Facility:** SS 226 **Location/Limits From:** ON VIRGINIA STREET (SS 226) FROM BRIN STREET **Modification #:** 2023-0050
Implementing Agency: TERRELL **Location/Limits To:** ROCHESTER STREET
County: KAUFMAN **CSJ:** 0918-11-107
City: TERRELL **Desc:** RESTRIPIING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS
Request: REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Comment: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-11-107	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	CON	0918-11-107	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
Grand Total:				\$200,000	\$0	\$0	\$0	\$0	\$200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-11-107	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	CON	0918-11-107	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
Grand Total:				\$200,000	\$0	\$0	\$0	\$0	\$200,000

TIP Code: 55302 **Facility:** US 81 **Location/Limits From:** NORTH OF WISE/TARRANT COUNTY LINE **Modification #:** 2023-0052
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** WISE/TARRANT COUNTY LINE
County: WISE **CSJ:** 0013-08-147
City: VARIOUS **Desc:** RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY FRONTAGE ROADS TO 2 LANE, ONE WAY FRONTAGE ROADS IN EACH DIRECTION
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0013-08-147	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14088 **Facility:** CS **Location/Limits From:** ON LAS VEGAS TRAIL FROM QUEBEC DRIVE **Modification #:** 2023-0054
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** IH 820
County: TARRANT **CSJ:** 0902-90-176
City: FORT WORTH **Desc:** WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS
Request: REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS
Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH AND THE CITY OF WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
Phase Subtotal:				\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
Grand Total:				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
Phase Subtotal:				\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
Grand Total:				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55288 **Facility:** SH 5 **Location/Limits From:** STACY ROAD **Modification #:** 2023-0056
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** INDIAN SPRINGS RD
County: COLLIN **CSJ:** 0047-09-037
City: FAIRVIEW **Desc:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6 LANES) AND INTERSECTION IMPROVEMENTS
Request: REVISE LIMITS TO SH 5 FROM STACY ROAD (FM 2786) TO SOUTH OF FM 1378; REVISE SCOPE TO STACY TO INDIAN SPRINGS; RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) AND INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-09-037	SW PE:	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW:	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Grand Total:				\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-09-037	SW PE:	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW:	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Grand Total:				\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

TIP Code: 55297 **Facility:** FM 407 **Location/Limits From:** EAST OF IH 35W **Modification #:** 2023-0059
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF IH 35W
County: DENTON **CSJ:** 1310-01-050
City: ARGYLE,
 NORTHLAKE **Desc:** WIDEN AND RECONSTRUCT FROM A 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1310-01-050	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	1310-01-050	SW ROW:	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
Grand Total:				\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	\$5,500,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14098.1 **Facility:** IH 45 **Location/Limits From:** SH 34 **Modification #:** 2023-0060
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF SH 34
County: ELLIS **CSJ:** 0092-04-078
City: ENNIS **Desc:** RECONSTRUCT INTERCHANGE AND OPERATIONAL IMPROVEMENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-04-078	SW PE:	\$0	\$1,421,000	\$0	\$0	\$0	\$1,421,000
2023	ROW	0092-04-078	SW ROW:	\$10,800,000	\$1,350,000	\$0	\$1,350,000	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$2,771,000	\$0	\$1,350,000	\$0	\$14,921,000

TIP Code: 14089.3 **Facility:** IH 45 **Location/Limits From:** SH 34 **Modification #:** 2023-0061
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 85
County: ELLIS **CSJ:** 0092-05-053
City: ENNIS **Desc:** RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
Request: ADVANCE ENGINEERING TO FY2023 AND ADD ROW TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0092-05-053	SW PE:	\$0	\$882,000	\$0	\$0	\$0	\$882,000
Grand Total:				\$0	\$882,000	\$0	\$0	\$0	\$882,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-05-053	SW PE:	\$0	\$882,000	\$0	\$0	\$0	\$882,000
2023	ROW	0092-05-053	SW ROW:	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
Grand Total:				\$13,200,000	\$2,532,000	\$0	\$1,650,000	\$0	\$17,382,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55299 **Facility:** FM 428 **Location/Limits From:** DALLAS PARKWAY **Modification #:** 2023-0062
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** CR 55
County: COLLIN **CSJ:** 2678-01-011
City: CELINA **Desc:** WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2678-01-011	SW PE:	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Grand Total:				\$5,280,000	\$2,277,000	\$0	\$660,000	\$0	\$8,217,000

TIP Code: 13010 **Facility:** SH 5 **Location/Limits From:** INDIAN SPRINGS ROAD **Modification #:** 2023-0063
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SPUR 399
County: COLLIN **CSJ:** 0047-09-034
City: MCKINNEY **Desc:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY
Request: REVISE LIMITS SH 5 FROM SS 399 TO SOUTH OF FM 1378
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-09-034	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-09-034	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Grand Total:				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13075 **Facility:** SH 5 **Location/Limits From:** SOUTH OF SH 121 **Modification #:** 2023-0065
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF MELISSA ROAD
County: COLLIN **CSJ:** 0047-04-029
City: MELISSA **Desc:** RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ROW	0047-04-029	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Grand Total:				\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21083.2 **Facility:** US 175 **Location/Limits From:** 2ND AVENUE **Modification #:** 2023-0066
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF LAKE JUNE ROAD
County: DALLAS **CSJ:** 0197-02-135
City: DALLAS **Desc:** REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL
Request: CLARIFY SCOPE AS REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD, CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION; DECREASE ROW FUNDING IN FY2023; ADD CONSTRUCTION FUNDING IN FY2024
Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0197-02-135	SW PE:	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW:	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
Grand Total:				\$5,600,000	\$2,275,000	\$0	\$700,000	\$0	\$8,575,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0197-02-135	SW PE:	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	Cat 10:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Cat 11:	\$7,693,600	\$1,923,400	\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02-135	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2024	CON	0197-02-135	Cat 5:	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	STBG:	\$3,846,800	\$971,700	\$0	\$0	\$0	\$4,818,500
Phase Subtotal:				\$27,387,200	\$6,856,800	\$0	\$0	\$5,000,000	\$39,244,000
Grand Total:				\$28,187,200	\$8,531,800	\$0	\$100,000	\$5,000,000	\$41,819,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21089 **Facility:** VA **Location/Limits From:** REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT **Modification #:** 2023-0071
Implementing Agency: NCTCOG **Location/Limits To:** ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION
County: VARIOUS **CSJ:** 0918-00-373
City: VARIOUS **Desc:** TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON
Request: CANCEL PROJECT DUE TO FEDERAL ELIGIBILITY QUESTIONS PURSUE AIR QUALITY STATE FUNDING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-373	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2023	ENG	0918-00-373	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Phase Subtotal:				\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000
Grand Total:				\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-373	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-00-373	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14071 **Facility:** FM 1378 **Location/Limits From:** FM 3286 **Modification #:** 2023-0075
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF FM 3286
County: COLLIN **CSJ:** 1392-01-044
City: LUCAS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Request: CONVERT STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE
Comment: RELATED TO TIP 14071.2/CSJ 3476-02-013

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	Cat 5:	\$1,660,000	\$415,000	\$0	\$0	\$0	\$2,075,000
2023	CON	1392-01-044	STBG:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Phase Subtotal:				\$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685
Grand Total:				\$3,828,548	\$1,157,137	\$0	\$100,000	\$0	\$5,085,685

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	Cat 2M:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	Cat 5:	\$2,592,492	\$648,123	\$0	\$0	\$0	\$3,240,615
Phase Subtotal:				\$3,961,040	\$990,260	\$0	\$0	\$0	\$4,951,300
Grand Total:				\$4,761,040	\$1,390,260	\$0	\$100,000	\$0	\$6,251,300

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14071.2 **Facility:** FM 3286 **Location/Limits From:** FM 1378 **Modification #:** 2023-0077
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF FM 1378
County: COLLIN **CSJ:** 3476-02-013
City: LUCAS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)
Request: CONVERT STBG FUNDING TO CATEGORY 2 FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE
Comment: RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	3476-02-013	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	Cat 5:	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
2023	CON	3476-02-013	STBG:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Phase Subtotal:				\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000
Grand Total:				\$2,600,000	\$800,000	\$0	\$50,000	\$0	\$3,450,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	3476-02-013	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	Cat 2M:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	Cat 5:	\$2,115,458	\$528,864	\$0	\$0	\$0	\$2,644,322
Phase Subtotal:				\$3,571,458	\$892,864	\$0	\$0	\$0	\$4,464,322
Grand Total:				\$3,971,458	\$1,142,864	\$0	\$50,000	\$0	\$5,164,322

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54119.6 **Facility:** IH 35E **Location/Limits From:** REESE DRIVE **Modification #:** 2023-0079
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DALLAS COUNTY LINE
County: ELLIS **CSJ:** 0442-03-044
City: VARIOUS **Desc:** CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Request: EXCHANGE STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD STBG FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$9,598,606	\$2,399,651	\$0	\$0	\$0	\$11,998,257
2024	CON	0442-03-044	STBG:	\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000
Phase Subtotal:				\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
Grand Total:				\$18,068,606	\$4,879,651	\$0	\$0	\$0	\$22,948,257

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	STBG:	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
Phase Subtotal:				\$15,564,356	\$3,891,089	\$0	\$0	\$0	\$19,455,445
Grand Total:				\$18,714,356	\$5,041,089	\$0	\$0	\$0	\$23,755,445

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55292 **Facility:** US 380 **Location/Limits From:** TEEL PKWY/CHAMPIONSHIP DRIVE **Modification #:** 2023-0081
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DENTON/COLLIN COUNTY LINE
County: DENTON **CSJ:** 0135-10-065
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2023

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0135-10-065	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
Grand Total:				\$9,600,000	\$4,200,000	\$0	\$1,200,000	\$0	\$15,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0135-10-065	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW:	\$35,200,000	\$4,400,000	\$0	\$4,400,000	\$0	\$44,000,000
Grand Total:				\$35,200,000	\$7,400,000	\$0	\$4,400,000	\$0	\$47,000,000

TIP Code: 55289 **Facility:** FM 1378 **Location/Limits From:** FM 3286 **Modification #:** 2023-0087
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST LUCAS ROAD
County: COLLIN **CSJ:** 1392-01-048
City: LUCAS **Desc:** RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY
Request: INCREASE ROW FUNDING IN FY2023

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1392-01-048	SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW:	\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000
Grand Total:				\$2,880,000	\$1,170,000	\$0	\$360,000	\$0	\$4,410,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1392-01-048	SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Grand Total:				\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20084 **Facility:** US 75 **Location/Limits From:** NORTH OF CR 370 **Modification #:** 2023-0088
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** CR 375 (GRAYSON COUNTY LINE)
County: COLLIN **CSJ:** 0047-14-053
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023 THEREBY ADDING PHASE TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0047-14-053	S102:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2027	CON	0047-14-053	Cat 4:	\$14,077,820	\$3,519,455	\$0	\$0	\$0	\$17,597,275
Grand Total:				\$30,077,820	\$6,269,455	\$0	\$2,000,000	\$0	\$38,347,275

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0047-14-053	S102:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2023	CON	0047-14-053	Cat 12:	\$46,129,844	\$11,532,461	\$0	\$0	\$0	\$57,662,305
2023	CON	0047-14-053	Cat 4:	\$17,597,275	\$4,399,319	\$0	\$0	\$0	\$21,996,594
Phase Subtotal:				\$63,727,119	\$15,931,780	\$0	\$0	\$0	\$79,658,899
Grand Total:				\$79,727,119	\$18,681,780	\$0	\$2,000,000	\$0	\$100,408,899

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55281 **Facility:** US 380 **Location/Limits From:** EAST OF SH 289 **Modification #:** 2023-0089
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF LAKEWOOD DRIVE
County: COLLIN **CSJ:** 0135-02-068
City: FRISCO **Desc:** RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-068	SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW:	\$15,360,000	\$1,920,000	\$0	\$1,920,000	\$0	\$19,200,000
Grand Total:				\$15,360,000	\$6,240,000	\$0	\$1,920,000	\$0	\$23,520,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-068	SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Grand Total:				\$48,000,000	\$10,320,000	\$0	\$6,000,000	\$0	\$64,320,000

TIP Code: 55280 **Facility:** US 380 **Location/Limits From:** DENTON/COLLIN COUNTY LINE **Modification #:** 2023-0091
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF SH 289
County: COLLIN **CSJ:** 0135-11-024
City: FRISCO **Desc:** RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-11-024	SW PE:	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW:	\$28,960,000	\$3,620,000	\$0	\$3,620,000	\$0	\$36,200,000
Grand Total:				\$28,960,000	\$11,765,000	\$0	\$3,620,000	\$0	\$44,345,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-11-024	SW PE:	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW:	\$84,800,000	\$10,600,000	\$0	\$10,600,000	\$0	\$106,000,000
Grand Total:				\$84,800,000	\$18,745,000	\$0	\$10,600,000	\$0	\$114,145,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13068 **Facility:** US 380 **Location/Limits From:** SH 5 (NEW EXTENSION OF SP 399) **Modification #:** 2023-0092
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 1827
County: COLLIN **CSJ:** 0135-03-053
City: MCKINNEY **Desc:** RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) TO FM 1827
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-053	SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
2028	CON	0135-03-053	Cat 2M:	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
Grand Total:				\$16,066,560	\$4,262,840	\$0	\$400,000	\$0	\$20,729,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-053	SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW:	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000
2028	CON	0135-03-053	Cat 2M:	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
Grand Total:				\$23,266,560	\$5,162,840	\$0	\$1,300,000	\$0	\$29,729,400

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13070 **Facility:** US 380 **Location/Limits From:** JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) **Modification #:** 2023-0093
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)
County: COLLIN **CSJ:** 0135-15-002
City: MCKINNEY **Desc:** CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2023; REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-15-002	SW PE:	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW:	\$129,200,000	\$16,150,000	\$0	\$16,150,000	\$0	\$161,500,000
2028	CON	0135-15-002	Cat 2M:	\$87,997,440	\$21,999,360	\$0	\$0	\$0	\$109,996,800
2028	CON	0135-15-002	Cat 4:	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Phase Subtotal:				\$171,443,200	\$42,860,800	\$0	\$0	\$0	\$214,304,000
Grand Total:				\$300,643,200	\$95,348,300	\$0	\$16,150,000	\$0	\$412,141,500

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-15-002	SW PE:	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW:	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
2028	CON	0135-15-002	Cat 12:	\$229,210,509	\$57,302,627	\$0	\$0	\$0	\$286,513,136
2028	CON	0135-15-002	Cat 4:	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Phase Subtotal:				\$312,656,269	\$78,164,067	\$0	\$0	\$0	\$390,820,336
Grand Total:				\$646,256,269	\$181,751,567	\$0	\$16,150,000	\$0	\$844,157,836

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13043.2 **Facility:** IH 30 **Location/Limits From:** IH 635 **Modification #:** 2023-0094
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BASS PRO DRIVE (IN GARLAND)
County: DALLAS **CSJ:** 0009-11-259
City: VARIOUS **Desc:** OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL
Request: ADD CONSTRUCTION PHASE TO FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD ROW PHASE TO FY2023; REVISE SCOPE TO WIDEN FROM 8 TO 11/12 LANES AND RECONFIGURE RAMP
Comment: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	0009-11-259	SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
2029	CON	0009-11-259	Cat 12:	\$70,966,330	\$17,741,582	\$0	\$0	\$0	\$88,707,912
Grand Total:				\$77,266,330	\$22,441,582	\$0	\$0	\$0	\$99,707,912

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55283 **Facility:** US 380 **Location/Limits From:** FM 1827 **Modification #:** 2023-0095
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/UNIVERSITY DRIVE
County: COLLIN **CSJ:** 0135-03-056
City: VARIOUS **Desc:** CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM FM 1827 TO JCT US 380/WEST PRINCETON DRIVE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-056	SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW:	\$3,840,000	\$480,000	\$0	\$480,000	\$0	\$4,800,000
Grand Total:				\$3,840,000	\$1,200,000	\$0	\$480,000	\$0	\$5,520,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-056	SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW:	\$42,400,000	\$5,300,000	\$0	\$5,300,000	\$0	\$53,000,000
Grand Total:				\$42,400,000	\$6,020,000	\$0	\$5,300,000	\$0	\$53,720,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55287 **Facility:** SS 399 **Location/Limits From:** SH 5 **Modification #:** 2023-0096
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** US 380
County: COLLIN **CSJ:** 0047-10-002
City: MCKINNEY **Desc:** CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: ADD CONSTRUCTION FUNDING IN FY2032 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW FUNDING IN FY2023 AFTER RTC ACTION
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-10-002	SW PE:	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW:	\$40,640,000	\$5,080,000	\$0	\$5,080,000	\$0	\$50,800,000
Grand Total:				\$40,640,000	\$16,510,000	\$0	\$5,080,000	\$0	\$62,230,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-10-002	SW PE:	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW:	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
2032	CON	0047-10-002	Cat 12:	\$101,696,000	\$25,424,000	\$0	\$0	\$0	\$127,120,000
Grand Total:				\$197,696,000	\$48,854,000	\$0	\$12,000,000	\$0	\$258,550,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55284 **Facility:** US 380 **Location/Limits From:** JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON) **Modification #:** 2023-0097
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)
County: COLLIN **CSJ:** 0135-16-002
City: PRINCETON **Desc:** CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/WEST OF PRINCETON DRIVE TO JCT US 380/EAST OF PRINCETON DRIVE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-16-002	SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW:	\$69,920,000	\$8,740,000	\$0	\$8,740,000	\$0	\$87,400,000
Grand Total:				\$69,920,000	\$28,405,000	\$0	\$8,740,000	\$0	\$107,065,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-16-002	SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW:	\$120,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$150,000,000
Grand Total:				\$120,000,000	\$34,665,000	\$0	\$15,000,000	\$0	\$169,665,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21016.2 **Facility:** VA **Location/Limits From:** REGIONAL DATA HUB - DFW MPO BOUNDARY **Modification #:** 2023-0098
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DEPLOYMENT AND ADAPTION OF THE CALTRANS
 TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS
 DATA ENGINE

County: VARIOUS **CSJ:** 0918-00-364
City: VARIOUS **Desc:** TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC
 MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION
Request: CANCEL PROJECT; MOVE FUNDS TO NCTCOG IMPLEMENTED PROJECT (TIP 21061.1/CSJ 0918-00-371)
Comment: RELATED TO TIP 21016.1/CSJ 0918-00-371

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-364	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
2023	IMP	0918-00-364	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Grand Total:				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-364	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2023	IMP	0918-00-364	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55218 **Facility:** FM 1171 **Location/Limits From:** IH 35W **Modification #:** 2023-0101
Implementing Agency: DENTON CO **Location/Limits To:** WEST OF FM 156
County: DENTON **CSJ:** 1311-01-055
City: VARIOUS **Desc:** CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL
Request: INCREASE ROW FUNDING IN FY2023
Comment: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2025	UTIL	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2025	UTIL	1311-01-055	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Grand Total:				\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000

TIP Code: 14093 **Facility:** VA **Location/Limits From:** COTTON BELT RAIL LINE FROM DFW AIRPORT STATION **Modification #:** 2023-0102
Implementing Agency: DART **Location/Limits To:** SHILOH STATION IN PLANO
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 14005/CSJ 0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0000-18-072; FEDERAL FUNDING FOR THIS PROJECT IS OFFSET BY REMAINING UNSPENT LOCAL FUNDS (INCLUDING INTEREST) FROM THE LAKE HIGHLANDS STATION PROJECT TIP 11579/CSJ 0918-45-856; NCTCOG/RTC WILL RETAIN THE LOCAL FUNDS & DART WILL RECEIVE FEDERAL FUNDS; PROJECT ALSO KNOWN AS SILVER LINE

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	N/A	Cat 5:	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353
Grand Total:				\$245,075	\$0	\$0	\$61,278	\$0	\$306,353

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11615.3 **Facility:** VA **Location/Limits From:** REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING **Modification #:** 2023-0103
Implementing Agency: NCTCOG
County: VARIOUS **CSJ:** 0902-00-279, 0902-00-341
City: VARIOUS **Desc:** COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES
Request: ADD FUNDING IN FY2023

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0902-00-279	STBG:	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
Grand Total:				<u>\$1,700,000</u>	<u>\$425,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,125,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0902-00-279	STBG:	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
2023	IMP	0902-00-341	STBG:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				<u>\$2,500,000</u>	<u>\$625,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,125,000</u>

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55207 **Facility:** US 80 **Location/Limits From:** AT SH 205/FM 148 **Modification #:** 2023-0146
Implementing Agency: TXDOT-DALLAS
County: KAUFMAN **CSJ:** 0095-04-069
City: TERRELL **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Request: INCREASE CONSTRUCTION FUNDING IN FY2022 DUE COST OVERRUN AT BIDDING
Comment: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0095-04-069	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE:	\$0	\$325,000	\$0	\$0	\$0	\$325,000
Phase Subtotal:				\$0	\$325,000	\$0	\$0	\$2,000,000	\$2,325,000
2018	ROW	0095-04-069	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	Cat 5:	\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949
Grand Total:				\$9,079,959	\$2,394,990	\$0	\$200,000	\$2,000,000	\$13,674,949

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0095-04-069	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE:	\$0	\$325,000	\$0	\$0	\$0	\$325,000
Phase Subtotal:				\$0	\$325,000	\$0	\$0	\$2,000,000	\$2,325,000
2018	ROW	0095-04-069	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	Cat 5:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Grand Total:				\$13,600,000	\$3,525,000	\$0	\$200,000	\$2,000,000	\$19,325,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14069 **Facility:** FM 544 **Location/Limits From:** AT FM 1378 (COUNTRY CLUB ROAD) **Modification #:** 2023-0147
Implementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 0619-03-061
City: WYLIE **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES
Request: INCREASE CONSTRUCTION FUNDING IN FY2022 DUE TO COST OVERRUN AT LETTING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0619-03-061	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	Cat 5:	\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423
Grand Total:				\$3,399,938	\$937,485	\$0	\$50,000	\$0	\$4,387,423

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0619-03-061	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	Cat 5:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Grand Total:				\$4,450,000	\$1,200,000	\$0	\$50,000	\$0	\$5,700,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30005 **Facility:** US 75 **Location/Limits From:** IH 635 **Modification #:** 2023-0149
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** COLLIN COUNTY LINE
County: DALLAS **CSJ:** 0047-07-232
City: RICHARDSON **Desc:** REMOVE HOV LANES AND ADD TECHNOLOGY LANES
Request: REVISE SCOPE TO OPERATIONAL IMPROVEMENTS TO THE EXISTING 2 HOV LANES TO 2 TECHNOLOGY LANES TO INCLUDE LEVS USAGE DURING 2 HOURS SOUTHBOUND IN THE MORNING AND 2 HOURS NORTHBOUND IN THE AFTERNOON; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES; USAGE CONSISTENT WITH 23 U.S.C. 166
Comment: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLEASE REFERENCE OPTION 9 IN FHWA LETTER DATED JANUARY 7, 2019

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	STBG:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Grand Total:				\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	STBG:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Grand Total:				\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30006 **Facility:** US 75 **Location/Limits From:** DALLAS COUNTY LINE **Modification #:** 2023-0150
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BETHANY DRIVE
County: COLLIN **CSJ:** 0047-06-158
City: VARIOUS **Desc:** REMOVE HOV LANES AND ADD TECHNOLOGY LANES
Request: REVISE SCOPE TO OPERATIONAL IMPROVEMENTS TO THE EXISTING 2 HOV LANES TO 2 TECHNOLOGY LANES TO INCLUDE LEVS USAGE DURING 2 HOURS SOUTHBOUND IN THE MORNING AND 2 HOURS NORTHBOUND IN THE AFTERNOON; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES; USAGE CONSISTENT WITH 23 U.S.C. 166
Comment: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLEASE REFERENCE OPTION 9 IN FHWA LETTER DATED JANUARY 7, 2019

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	STBG:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Grand Total:				\$21,600,000	\$6,900,000	\$0	\$0	\$0	\$28,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	STBG:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Grand Total:				\$21,600,000	\$6,900,000	\$0	\$0	\$0	\$28,500,000

DRAFT NOVEMBER 2022 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30007 **Facility:** US 75 **Location/Limits From:** BETHANY DRIVE **Modification #:** 2023-0151
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SH 121
County: COLLIN **CSJ:** 0047-06-163
City: ALLEN **Desc:** ADD TECHNOLOGY LANES
Request: REVISE SCOPE AS RESTRIPE THE EXISTING MAINLANES AND SHOULDERS TO ADD 2 TECHNOLOGY LANES TO INCLUDE LEVS USAGE DURING 2 HOURS SOUTHBOUND IN THE MORNING AND 2 HOURS NORTHBOUND IN THE AFTERNOON; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES; USAGE CONSISTENT WITH 23 U.S.C. 166
Comment: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161; PLEASE REFERENCE OPTION 9 IN FHWA LETTER DATED JANUARY 7, 2019

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	STBG:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$3,200,000	\$0	\$0	\$0	\$14,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	STBG:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$3,200,000	\$0	\$0	\$0	\$14,000,000

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0104

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12037.22	OPERATING ASSISTANCE (SPECIAL RULE)	2023	OPERATING	\$1,040,435	\$341,663	\$0	\$698,772	0	\$2,080,870	ADD PROJECT TO TIP/STIP	
12904.22	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	2023	CAPITAL	\$5,500,000	\$0	\$0	\$0	1,100,000	\$5,500,000	ADD PROJECT TO TIP/STIP	
12906.22	CAPITAL COST OF CONTRACTING - HANDITRAN	2023	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	ADD PROJECT TO TIP/STIP	
12907.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$7,870,435	\$341,663	\$0	\$698,772	1,366,000	\$8,910,870		

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0105

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12748.22	ACQUISITION OF SOFTWARE	2023	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$1,200,000	ADD PROJECT TO TIP/STIP	
12750.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$42,000	\$0	\$0	\$0	8,400	\$42,000	ADD PROJECT TO THE TIP/STIP	
TOTAL:				\$162,000	\$0	\$0	\$0	32,400	\$1,242,000		

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0106

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12010.22	ACQUISITION OF HARDWARE	2023	CAPITAL	\$135,000	\$0	\$0	\$0	27,000	\$135,000	ADD PROJECT TO TIP/STIP	
12019.22	ACQUISITION OF STORAGE SHED	2023	CAPITAL	\$7,000	\$0	\$0	\$0	1,400	\$7,000	ADD PROJECT TO TIP/STIP	
12020.22	ACQUISITION OF SOFTWARE	2023	CAPITAL	\$45,000	\$0	\$0	\$0	9,000	\$45,000	ADD PROJECT TO TIP/STIP	
12860.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$170,000	\$0	\$0	\$0	34,000	\$170,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$357,000	\$0	\$0	\$0	71,400	\$357,000		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0107

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: ___ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12028.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879		\$60,404,394	
12515.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$592,774	\$0	\$0	\$148,194		\$740,968	
TOTAL:				\$48,916,289	\$0	\$0	\$12,229,073		\$61,145,362	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12021.22	RISK REDUCTION SAFETY PROJECT	2023	CAPITAL	\$457,054	\$0	\$0	\$114,263	0	\$571,317	ADD PROJECT TO THE TIP/STIP	
12028.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$70,686,148	\$0	\$0	\$17,671,537	0	\$88,357,685	INCREASE FUNDING	
12515.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$762,317	\$0	\$0	\$190,579	0	\$952,896	INCREASE FUNDING	
TOTAL:				\$71,905,519	\$0	\$0	\$17,976,379	0	\$89,881,898		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0108

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

UZA: DENTON-LEWISVILLE

Comment: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$1,250,000	\$0	\$0	\$0	250,000	\$1,250,000	
12416.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$1,250,000	\$0	\$0	\$0	250,000	\$1,250,000	
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2023	OPERATING	\$2,500,000	\$0	\$0	\$2,500,000		\$5,000,000	
TOTAL:				\$5,000,000	\$0	\$0	\$2,500,000	500,000	\$7,500,000	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12007.22	RISK REDUCTION SAFETY PROJECT	2023	CAPITAL	\$61,706	\$0	\$0	\$15,427	0	\$77,133	ADD PROJECT TO THE TIP/STIP	
12354.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$82,276	\$0	\$0	\$0	16,455	\$82,276	REDUCE FUNDING	
12356.22	ADA PARATRANSIT SERVICE	2023	CAPITAL	\$822,759	\$0	\$0	\$205,690	0	\$1,028,449	ADD PROJECT TO THE TIP/STIP	
12416.22	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2023	OPERATING	\$6,033,484	\$0	\$0	\$6,033,484	0	\$12,066,968	INCREASE FUNDINGQ	
12534.22	BUS PREVENTIVE MAINTENANCE	2022	CAPITAL	\$1,062,813	\$0	\$0	\$265,703	0	\$1,328,516	ADD PROJECT TO THE TIP/STIP	
TOTAL:				\$8,063,038	\$0	\$0	\$6,520,304	16,455	\$14,583,342		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0109

Request: INCREASE FUNDING; DECREASE FUNDING; ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Currently Approved:

			FUNDING TABLE:								
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12038.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$11,000,000	\$0	\$0	\$0	0	\$11,000,000		
12732.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$550,000	\$0	\$0	\$0	0	\$550,000		
			TOTAL:	\$11,550,000	\$0	\$0	\$0	0	\$11,550,000		

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12038.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$23,203,883	\$0	\$0	\$5,800,971	0	\$29,004,854	INCREASE FUNDING	
12549.22	ADA PARATRANSIT SERVICE	2023	CAPITAL	\$2,644,805	\$0	\$0	\$661,201	0	\$3,306,006	ADD PROJECT TO NEW TIP	
12732.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$342,490	\$0	\$0	\$85,623	0	\$428,113	DECREASE FUNDING	
			TOTAL:	\$26,191,178	\$0	\$0	\$6,547,795	0	\$32,738,973		

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0110

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12008.22	OPERATING ASSISTANCE (SPECIAL RULE)	2023	OPERATING	\$242,114	\$0	\$0	\$242,114	0	\$484,228	ADD PROJECT TO THE TIP/STIP	
			TOTAL:	\$242,114	\$0	\$0	\$242,114	0	\$484,228		

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0111

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY UZA

Comment: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12823.22	OPERATING ASSISTANCE	2023	OPERATING	\$4,225,977	\$477,778	\$0	\$3,748,199	0	\$8,451,954	ADD PROJECT TO THE TIP/STIP	
12837.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT TO THE TIP/STIP	
12866.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT TO THE TIP/STIP	
			TOTAL:	\$4,425,977	\$477,778	\$0	\$3,748,199	40,000	\$8,651,954		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF MESQUITE

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0112

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12013.22	OPERATING ASSISTANCE (JARC)	2023	OPERATING	\$350,000	\$0	\$0	\$350,000	0	\$700,000	ADD PROJECT TO TIP/STIP	
12026.22	LONG RANGE PLANNING	2023	PLANNING	\$70,000	\$0	\$0	\$0	14,000	\$70,000	ADD PROJECT TO TIP/STIP	
12865.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$75,000	\$0	\$0	\$0	15,000	\$75,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$495,000	\$0	\$0	\$350,000	29,000	\$845,000		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0113

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 837,885 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$50,000,000	\$0	\$0	\$12,500,000		\$62,500,000		
TOTAL:				\$50,000,000	\$0	\$0	\$12,500,000		\$62,500,000		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	ADD PROJECT TO NEW TIP	
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000	ADD PROJECT TO NEW TIP	
12813.22	GENERAL PLANNING	2023	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO NEW TIP	
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	ADD PROJECT TO NEW TIP	
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$2,209,614	\$0	\$0	\$0	441,923	\$2,209,614	DECREASE FUNDING	
TOTAL:				\$4,414,420	\$0	\$0	\$0	837,885	\$4,414,420		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0114

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12023.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$164,552	\$0	\$0	\$0	32,910	\$164,552	ADD PROJECT TO THE TIP/STIP	
TOTAL:				\$164,552	\$0	\$0	\$0	32,910	\$164,552		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0116

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12122.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$48,000	\$0	\$0	\$0	9,600	\$48,000	DECREASE FUNDING	
12246.17	OPERATING ASSISTANCE	2018	OPERATING	\$65,962	\$0	\$0	\$65,962	0	\$131,924	NO CHANGE	
12247.17	PROJECT ADMINISTRATION	2018	CAPITAL	\$18,000	\$0	\$0	\$0	3,600	\$18,000	NO CHANGE	
12664.17	ACQUISITION OF HARDWARE	2018	CAPITAL	\$56,000	\$0	\$0	\$0	11,200	\$56,000	NO CHANGE	
12666.17	MOBILITY MANAGEMENT	2023	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	ADD PROJECT TO THE TIP/STIP	
12766.17	ACQUISITION OF MISCELLANEOUS EQUIPMENT	2018	CAPITAL	\$55,000	\$0	\$0	\$0	11,000	\$55,000	NO CHANGE	
TOTAL:				\$332,962	\$0	\$0	\$65,962	53,400	\$398,924		

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0117

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12247.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$36,500	\$0	\$0	\$0	7,300	\$36,500	ADD PROJECT TO THE TIP/STIP	
12666.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	ADD PROJECT TO THE TIP/STIP	
12696.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$35,000	\$0	\$0	\$0	7,000	\$35,000	ADD PROJECT TO THE TIP/STIP	
TOTAL:				\$101,500	\$0	\$0	\$0	20,300	\$101,500		

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0118

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12150.17	OPERATING ASSISTANCE	2018	OPERATING	\$315,454	\$0	\$0	\$315,454	0	\$630,908	NO CHANGE
12372.17	BUS PREVENTIVE MAINTENANCE	2018	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	NO CHANGE
12632.17	GENERAL PLANNING	2023	PLANNING	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO THE TIP/STIP
12711.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$79,200	\$0	\$0	\$0	15,840	\$79,200	DECREASE FUNDING
12713.17	ACQUISITION OF SOFTWARE	2018	CAPITAL	\$175,000	\$0	\$0	\$0	35,000	\$175,000	NO CHANGE
TOTAL:				\$909,654	\$0	\$0	\$315,454	118,840	\$1,225,108	

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0119

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12375.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$6,581	\$0	\$0	\$0	1,316	\$6,581	ADD PROJECT TO THE TIP/STIP
12711.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$65,000	\$0	\$0	\$0	13,000	\$65,000	ADD PROJECT TO THE TIP/STIP
TOTAL:				\$71,581	\$0	\$0	\$0	14,316	\$71,581	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0120

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	ADD PROJECT TO TIP/STIP
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000	ADD PROJECT TO TIP/STIP
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000	ADD PROJECT TO TIP/STIP
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$575,000	\$0	\$0	\$0	115,000	\$575,000	ADD PROJECT TO TIP/STIP
TOTAL:				\$1,795,000	\$0	\$0	\$0	359,000	\$1,795,000	

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0121

Request: INCREASE FUNDING

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: ___ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12471.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$25,000,000	\$0	\$0	\$6,250,000		\$31,250,000	
TOTAL:				\$25,000,000	\$0	\$0	\$6,250,000		\$31,250,000	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12471.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$42,754,066	\$0	\$0	\$10,688,517	0	\$53,442,583	INCREASE FUNDING
12471.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$25,000,000	\$0	\$0	\$6,250,000	0	\$31,250,000	INCREASE FUNDING
TOTAL:				\$67,754,066	\$0	\$0	\$16,938,517	0	\$84,692,583	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0122

Request: INCREASE FUNDING

UZA: DENTON-LEWISVILLE

Comment: 669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12909.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	
TOTAL:				\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12909.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	669,689	\$2,500,000	ADD PROJECT TO NEW TIP
12909.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$3,348,447	\$0	\$0	\$0	669,689	\$3,348,447	INCREASE FUNDING
TOTAL:				\$5,848,447	\$0	\$0	\$0	1,339,378	\$5,848,447	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0123

Request: INCREASE FUNDING

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	
TOTAL:				\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	INCREASE FUNDING
TOTAL:				\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	Public Involvement

Source: NCTCOG

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0124

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12947.22	PURCHASE OF SERVICE-TCTS	2023	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000	ADD PROJECT TO TIP/STIP	
12948.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$1,568,332	\$0	\$0	\$276,764	0	\$1,845,096	DECREASE FUNDING AND REMOVE TDCS	
TOTAL:				\$1,843,332	\$0	\$0	\$276,764	55,000	\$2,120,096		

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0125

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12650.22	OPERATING ASSISTANCE	2023	OPERATING	\$262,000	\$170,584	\$0	\$91,416	0	\$524,000	ADD PROJECT TO TIP/STIP	
12962.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$400,000	\$0	\$0	\$0	60,000	\$400,000	ADD PROJECT TO TIP/STIP	
TOTAL:				\$662,000	\$170,584	\$0	\$91,416	60,000	\$924,000		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0126

Request: REFINE FY2017 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12678.17	PROGRAM ADMINISTRATION	2022	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE	
12678.17	PROGRAM ADMINISTRATION	2022	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE	
12752.17	MOBILITY MANAGEMENT	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT	
TOTAL:				\$687,532	\$0	\$0	\$0	0	\$687,532		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0128

Request: REFINE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942	NO CHANGE
12752.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$1,762,397	\$0	\$0	\$0	352,479	\$1,762,397	INCREASE FUNDING AND ADD TDCS
TOTAL:				\$2,126,339	\$0	\$0	\$0	352,479	\$2,126,339	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0129

Request: REFINE FY2019 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Comment: 41,072 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12677.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$22,818	\$0	\$0	\$0	0	\$22,818	NO CHANGE
12808.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$205,359	\$0	\$0	\$0	41,072	\$205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDCS
TOTAL:				\$228,177	\$0	\$0	\$0	41,072	\$228,177	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0130

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 400,351 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12678.20	PROGRAM ADMINISTRATION	2021	CAPITAL	\$381,093	\$0	\$0	\$0	0	\$381,093	NO CHANGE
12779.20	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$2,001,768	\$0	\$0	\$0	400,351	\$2,001,768	ADD PROJECT TO TIP/STIP
TOTAL:				\$2,382,861	\$0	\$0	\$0	400,351	\$2,382,861	

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0131

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.20	PROGRAM ADMINISTRATION	2021	CAPITAL	\$24,170	\$0	\$0	\$0	0	\$24,170	NO CHANGE	
12808.20	MOBILITY MANAGEMENT	2023	CAPITAL	\$217,527	\$0	\$0	\$0	43,505	\$217,527	ADD PROJECT TO TIP/STIP	
TOTAL:				\$241,697	\$0	\$0	\$0	43,505	\$241,697		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0132

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 779,991 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003	ADD PROJECT TO TIP/STIP	
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$3,899,953	\$0	\$0	\$0	779,991	\$3,899,953	ADD PROJECT TO TIP/STIP	
TOTAL:				\$4,463,956	\$0	\$0	\$0	779,991	\$4,463,956		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0133

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$36,414	\$0	\$0	\$0	0	\$36,414	ADD PROJECT TO TIP/STIP	
12737.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$327,726	\$0	\$0	\$0	65,545	\$327,726	ADD PROJECT TO TIP/STIP	
TOTAL:				\$364,140	\$0	\$0	\$0	65,545	\$364,140		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTHEAST TRANSPORTATION SERVICES

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0134

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12653.22	PURCHASE OF SERVICE	2023	CAPITAL	\$416,000	\$0	\$0	\$0	83,200	\$416,000	
TOTAL:				\$416,000	\$0	\$0	\$0	83,200	\$416,000	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12653.22	PURCHASE OF SERVICE	2023	CAPITAL	\$416,000	\$0	\$0	\$0	83,200	\$416,000	NO CHANGE
12965.22	PURCHASE OF REPLACEMENT VEHICLES	2023	CAPITAL	\$361,250	\$0	\$0	\$63,750	0	\$425,000	ADD PROJECT TO TIP/STIP
TOTAL:				\$777,250	\$0	\$0	\$63,750	83,200	\$841,000	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0135

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12704.18	PURCHASE OF SERVICE	2019	CAPITAL	\$485,072	\$0	\$0	\$121,268	0	\$606,340	NO CHANGE
12715.18	PURCHASE OF SERVICE - DUNCANVILLE	2023	CAPITAL	\$229,131	\$0	\$0	\$57,283	0	\$286,414	ADD PROJECT TO TIP/STIP
12718.18	PURCHASE OF SERVICE - CEDAR HILL	2023	CAPITAL	\$499,200	\$0	\$0	\$124,800	0	\$624,000	ADD PROJECT TO TIP/STIP
TOTAL:				\$1,213,403	\$0	\$0	\$303,351	0	\$1,516,754	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0136

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 97,014 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12719.18	PURCHASE OF SERVICE - MESQUITE	2023	CAPITAL	\$485,072	\$0	\$0	\$0	97,014	\$485,072	ADD PROJECT TO TIP/STIP
TOTAL:				\$485,072	\$0	\$0	\$0	97,014	\$485,072	

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0137

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12704.17	PURCHASE OF SERVICE	2018	CAPITAL	\$279,646	\$60,634	\$0	\$9,278	0	\$349,558	NO CHANGE	
12715.17	PURCHASE OF SERVICE - DUNCANVILLE	2023	CAPITAL	\$270,069	\$0	\$0	\$67,517	0	\$337,586	ADD PROJECT TO TIP/STIP	
TOTAL:				\$549,715	\$60,634	\$0	\$76,795	0	\$687,144		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0138

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12726.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$525,000	\$0	\$0	\$0	105,000	\$525,000
TOTAL:				\$525,000	\$0	\$0	\$0	105,000	\$525,000

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12726.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12726.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$525,000	\$0	\$0	\$0	105,000	\$525,000	ADD PROJECT TO NEW TIP (MPO TDCs)	
12729.22	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2023	CAPITAL	\$465,004	\$0	\$0	\$116,251	0	\$581,255	ADD PROJECT TO TIP/STIP	
TOTAL:				\$990,004	\$0	\$0	\$116,251	105,000	\$1,106,255		

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0140

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12992.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$149,270	\$0	\$0	\$0	29,854	\$149,270	ADD PROJECT TO TIP/STIP	
TOTAL:				\$149,270	\$0	\$0	\$0	29,854	\$149,270		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0141

Request: DECREASE FUNDING BY \$25,945 TOTAL 5339 FUNDS (\$520,756 FEDERAL AND 375,000 TDC [MPO]) FOR A REVISED TOTAL OF \$2,474,055 TOTAL 5339 FUNDS (\$1,979,244 FEDERAL AND \$494,811 LOCAL)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		
TOTAL:				\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		
Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12728.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	
12728.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$1,979,244	\$0	\$0	\$494,811	0	\$2,474,055	DECREASE FUNDING AND REMOVE TDCs	
TOTAL:				\$3,179,244	\$0	\$0	\$494,811	240,000	\$3,674,055		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0142

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12726.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12745.20	SWIFTLY TRANSIT PLATFORM	2023	CAPITAL	\$538,298	\$0	\$0	\$134,575	0	\$672,873	ADD PROJECT TO TIP/STIP	
TOTAL:				\$538,298	\$0	\$0	\$134,575	0	\$672,873		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0143

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12726.18	PURCHASE REPLACEMENT VEHICLES	2019	CAPITAL	\$255,931	\$0	\$0	\$21,921	0	\$277,852	DECREASE FUNDING	
12745.18	SWIFTLY TRANSIT PLATFORM	2023	CAPITAL	\$316,125	\$0	\$0	\$79,031	0	\$395,156	ADD PROJECT TO TIP/STIP	
TOTAL:				\$572,056	\$0	\$0	\$100,952	0	\$673,008		

DRAFT NOVEMBER 2022 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2023-0144

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 60,229 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MTP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12924.17	ACQUISITION OF COMMUNICATION SYSTEMS	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		DELETE PROJECT
12925.17	ACQUISITION OF RADIOS	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		DELETE PROJECT
12926.17	ACQUISITION OF SOFTWARE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0		

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0145

Request: INCREASE FUNDING BY \$506,769 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$101,354) FOR A REVISED TOTAL OF \$5,506,769 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$1,101,354 LOCAL)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: #Type!

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12730.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$4,000,000	\$0	\$0	\$705,882		\$4,705,882		
TOTAL:				\$4,000,000	\$0	\$0	\$705,882		\$4,705,882		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12730.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$4,000,000	\$0	\$0	\$705,882	0	\$4,705,882		ADD PROJECT; ADJUST LOCAL SHARE
TOTAL:				\$4,000,000	\$0	\$0	\$705,882	0	\$4,705,882		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0146

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 88,908 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: #Type!

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12736.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$500,000	\$0	\$0	\$0	0	\$500,000		ADD PROJECT TO TIP/STIP
12793.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$69,542	\$0	\$0	\$0	0	\$69,542		ADD PROJECT TO TIP/STIP
TOTAL:				\$569,542	\$0	\$0	\$0	0	\$569,542		