

NCTCOG PRESENTATION

2026 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Public Involvement | July 2025

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods
- Includes projects funded with:
 - Category 2 (MPO selected)
 - Category 4 (TxDOT District selected)
 - Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016
- This plan is updated annually in conjunction with the development of TxDOT's UTP



PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Prioritize fully funding existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2025 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding



REGIONAL FUNDING ALLOCATIONS FOR 2017-2026 UTPs

Funding Category*	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP	2025 UTP	2026 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470	\$3.448	\$2.930
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341	\$2.626	\$2.232
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	\$4.082	\$3.626	\$3.704
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$7.930	\$9.893	\$9.700	\$8.866

* Amounts shown in billions



PROPOSED CATEGORY 12 FUNDING CHANGES

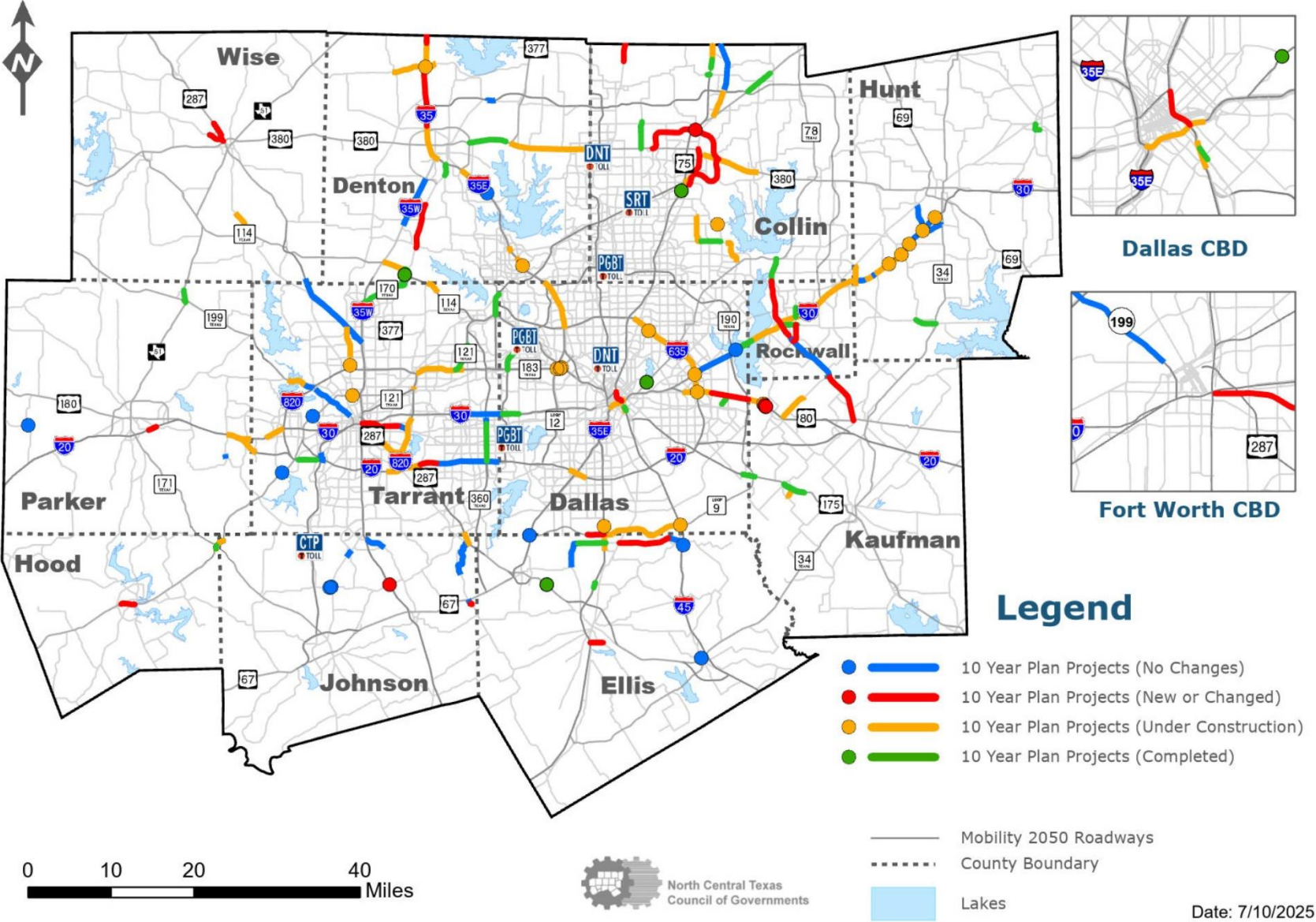
- Through the 2026 UTP, the TTC is proposing to add Category 12 to the following projects:
 - \$250M of Category 12 funding to IH 345 in the Dallas District
 - \$100M of new Category 12 funding to IH 20 (from Little Road to Park Springs Blvd.) in the Fort Worth District (project has existing \$100M of Category 12)



Dallas-Fort Worth Regional 10 Year Plan Projects

DRAFT

FY 2017 - FY 2035



TIMELINE/ACTION

MEETING/TASK	DATE
Funding Targets Received	February 3, 2025
Initial draft list due to TxDOT	February 14, 2025
STTC Information	June 27, 2025
RTC Information	July 10, 2025
Public Involvement	July 2025
STTC Action	July 25, 2025
RTC Action	August 7, 2025
TxDOT Public Involvement for 2026 UTP	July 2025
Anticipated TTC Approval of 2026 UTP	August 2025



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