

# MOBILITY 2050

*NCTCOG Public Meeting  
February 11, 2025*

*Gwen Dorko, Transportation Planner*

# About the Current Plan – Mobility 2045 Update

## Requirements and Key Info



Adopted June  
2022



Conformity  
determination in  
December 2022



Must adopt plan  
within 4 years



Must have a 20-  
year horizon

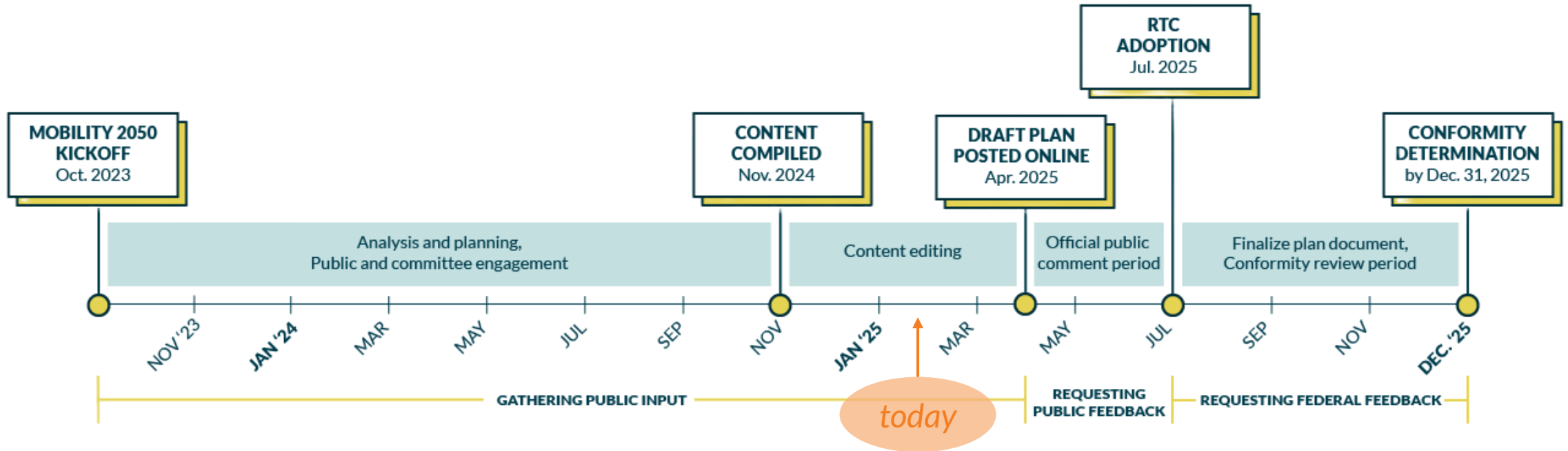


Must include  
financial plan



Consistency with  
Transportation  
Improvement  
Program and other  
documents

# Plan Timeline



# Major Mobility Plan Components



While we see the **REVENUE** flowing from the BIL/IIJA, costs have risen, tempering the buying power of the funds.

DRAFT	Mobility 2050 Revenue
<b>Traditional Federal/State</b>	\$92.8 B
<b>Local Revenue</b>	13.5
<b>System/Toll</b>	8.4
<b>Transit</b>	89.5
<b>Revenue Enhancements</b>	8.2
<b>Total, Actual \$, Billions</b>	<b>\$212.4</b>
<b>Mobility 2045 Update (Previous Plan)</b>	<b>\$148.4</b>
<b>Increase</b>	<b>+64 Billion</b>

# Draft Financial Plan

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update <sup>3</sup>	Δ Draft - Previous
Infrastructure Maintenance <sup>1</sup>	\$35.0	30.7	+4.3
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives <sup>2</sup>	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	95.2	49.5	+45.7
<b>Total, Actual \$, Billions</b>	<b>\$216.5 B</b>	<b>148.3 B</b>	<b>+68.2 B</b>

*Values may not sum due to independent rounding*

<sup>1</sup> Infrastructure Maintenance now includes both transit and roadway. Transit operations and maintenance is assumed to be comprised of 50% maintenance.

<sup>2</sup> Strategic Policy Initiatives include programs and policy priorities for safety, technology, and equity, air quality and sustainable development.

<sup>3</sup> The Mobility 2045 Update comparison figures have been reorganized for comparison purposes into the Mobility 2050 categories.

# Public Input Summary

*November 2023-December 2024*

An analysis of 3,570 open-ended survey comments and 508 Map Your Experience entries revealed three main concerns.



Unsafe cyclist and pedestrian conditions



Roadway congestion and commute times



Rising demand for expanded public transportation

# Integrating Your Input

Mobility 2050 will address cyclists and pedestrian's safety concerns through policy and action plans.

- **The Pedestrian Safety Action Plan** identifies priority corridors based on crash data and collaborates with regional, state, and federal partners to reduce pedestrian injuries and fatalities.
- **6,770 out of the 9,540** existing, funded and planned miles of the Regional Combined Active Transportation Network are off-street paths.
- The Mobility Plan emphasizes safety and well-connected facilities as **key criterion for funding** projects.



# Roadway and Transit

- NCTCOG continues to work on Transit 2.0, a strategic initiative to reimagine public transit in the Dallas-Fort Worth region. Policy direction and recommendations are concluding and will be integrated into Mobility 2050.
- Roadway recommendations are majority carry over projects from previous plans and asset optimization in areas lacking right-of-way.
- Solutions on addressing public needs regarding these will be covered in upcoming public meetings.

# Next Steps

2025 Dates	Milestone
March	<b>Public Meeting</b> Nondiscrimination analysis Air Quality Conformity analysis
April	<b>Public Meeting</b> Official 60-day public comment period begins Draft plan, tables, and maps available online
May	<b>Public Meeting</b>
June	RTC Adoption
July	<b>Public Meeting</b>
July-December	Federal Transportation Conformity Review Period Conformity determination received

# Mobility 2050 Needs Your Input

## Map Your Experience

Online, Anytime



## Draft Plan Feedback Form

Coming Soon



[www.nctcog.org/M50](http://www.nctcog.org/M50)



# Stay Connected



## Website

[nctcog.org/planinprogress](https://nctcog.org/planinprogress)



## Social media

@nctcogtrans

#PlanInProgress



## Public Meetings

[nctcog.publicinput.com/#events](https://nctcog.publicinput.com/#events)



## Public Input Platform

[publicinput.com/mobility2050](https://publicinput.com/mobility2050)



## Email Us

[mobility2050@publicinput.com](mailto:mobility2050@publicinput.com)



## Map Your Experience

[nctcog.org/mye](https://nctcog.org/mye)

# Contact Us



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