FORT WORTH TO DALLAS TRAIL CONNECTION:

"PULLING THE REGION TOGETHER"





November 8, 2013

Regional Trail Connection Mayor's Luncheon

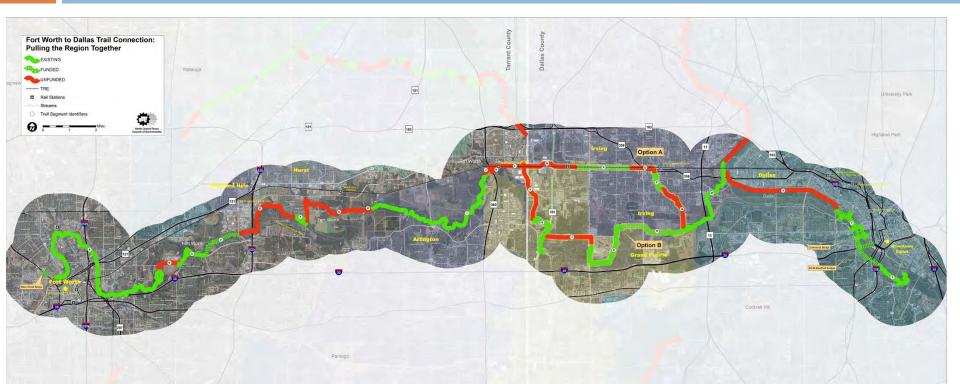


Fort Worth to Dallas Regional Trail Benefits

Regional Partnership and Collaboration
Economic Development
Multi-Modal Accommodations

Fort Worth to Dallas Regional Trail Corridor





<u>52.5 miles</u>

- □ Route Option A (total distance):
- □ Route Option B (total distance): <u>55.8 miles</u>
- Combined Route (total distance): <u>64 miles</u>

Corridor Options (A or B)



Fort Worth to Dallas Regional Trail Corridor Existing Facilities

| City | Option (A) Existing and Funded Paths | Option (B) Existing and Funded Paths | |
|---------------|--|--|--|
| Fort Worth | 13.12 miles | 13.12 miles | |
| Arlington | 6.95 miles | 6.95 miles | |
| Grand Prairie | 0 | 4.64 miles | |
| Irving | 7.30 miles | 6.83 miles | |
| Dallas | 5.10 miles | 5.10 miles | |
| Total | 32.47 miles | 36.64 miles | |

Fort Worth to Dallas Regional Trail Corridor Unfunded "Gaps"

| City | Option (A) <u>Unfunded</u> Segments Distance | Cost (millions) | Option (B) <u>Unfunded</u> Segments Distance | Cost (millions) | Both Options A and B <u>Unfunded</u> Segments | Cost (millions) |
|------------------|--|--------------------|--|--------------------|---|--------------------|
| Fort Worth | 9.78 mi | \$13.45 | 10.15 mi | \$13.97 | 10.28 mi | \$14.11 |
| Arlington | 0.44 mi | \$0.83 | 0.44 mi | \$0.83 | 0.44 mi | \$0.83 |
| Grand Prairie | 0 | 0 | 3.82 mi | \$5.34 | 3.82 mi | \$5.34 |
| Irving | 5.09 mi | \$5.25 | 0 | 0 | 5.09 mi | \$5.25 |
| Dallas | 4.75 mi | \$5.00 | 4.75 mi | \$5.00 | 4.75 mi | \$5.00 |
| Total | 20.06 miles | \$24.54 M | 19.15 miles | \$25.14 M | 24.37 miles | \$30.53 M |

Next Steps

- Determine Route
- Think about Priority Projects
- Look for Future Funding
- Consider Partnerships Opportunities

Lange Lange Lange and

Why Now?

8

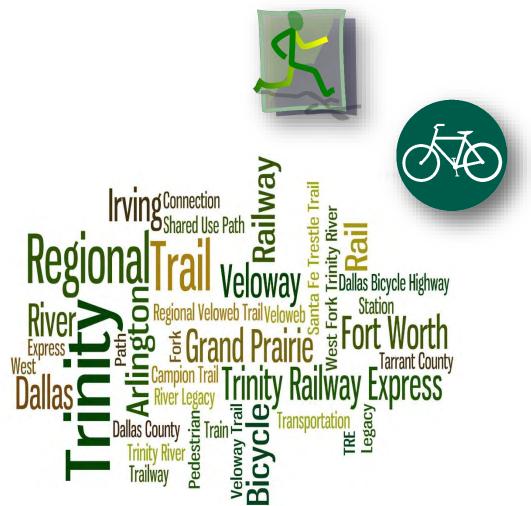
- Timing: Transportation Alternatives Program (TAP)
- 2014 Call for Projects (CFP) to open in February

Lange, Langence Langences

- \$28M available (FY 14 and 15)
- \$16-24M may be available following CFP

Other Opportunities

- **Public Engagement**
 - Joint Press Release
 - Regional Branding
 - Logo Competition



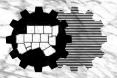
Other Opportunities

10

Regional Health Competition

- "Bike Barometer" Counter Competition
 - Collect Data on Success
 - Add to Regional Data Collection Efforts
 - Quantify Benefits
 - Air Quality Benefits
 - VMT Reduced
 - Etc.





North Central Texas Council of Governments

NCTCOG Contacts

Karla Weaver, AICP

Sustainable Development Program Manager

(817) 608-2376 kweaver@nctcog.org