## Fiscal Year 2022 State of Good Repair Program (Section 5337) Programs of Projects (POPs)

Agency: Dallas Area Rapid Transit

**Urbanized Area:** Dallas-Fort Worth-Arlington

Service Area: Addison, Carrollton, Cockrell Hill, Dallas, Fairview, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving,

Plano, Richardson, Rowlett and University Park

| Fiscal Year | <b>Project Description</b>  | <b>Project Type</b> | Federal Share | State Share | <b>Local Share</b> | TDCs* | <b>Total Share</b> |
|-------------|-----------------------------|---------------------|---------------|-------------|--------------------|-------|--------------------|
| 2022        | Rail Preventive Maintenance | Capital             | \$42,754,066  | \$0         | \$10,688,517       | 0     | \$53,442,583       |
|             |                             |                     | \$42,754,066  | \$0         | \$10,688,517       | 0     | \$53,442,583       |

**Agency:** Denton County Transportation Authority

Urbanized Area: Denton-Lewisville

Service Area: Denton County, Highland Village and Lewisville

| Fiscal Year | <b>Project Description</b>  | <b>Project Type</b> | Federal Share | State Share | <b>Local Share</b> | TDCs*   | <b>Total Share</b> |
|-------------|-----------------------------|---------------------|---------------|-------------|--------------------|---------|--------------------|
| 2022        | Rail Preventive Maintenance | Capital             | \$3,348,447   | \$0         | \$0                | 669,689 | \$3,348,447        |
|             |                             |                     | \$3,348,447   | \$0         | \$0                | 669,689 | \$3,348,447        |

Wednesday, September 7, 2022 Page 1 of 2

<sup>\*</sup> Transportation Development Credits are used as non-cash local match

**Agency:** Fort Worth Transportation Authority (Trinity Metro)

**Urbanized Area:** Dallas-Fort Worth-Arlington

Service Area: Blue Mound, Crowley, Everman, Forest Hill, Fort Worth, Grapevine, and River Oaks

| Fiscal Year | <b>Project Description</b>  | <b>Project Type</b> | Federal Share | State Share | <b>Local Share</b> | TDCs* | <b>Total Share</b> |
|-------------|-----------------------------|---------------------|---------------|-------------|--------------------|-------|--------------------|
| 2022        | Rail Preventive Maintenance | Capital             | \$6,188,237   | \$0         | \$1,547,059        | 0     | \$7,735,296        |
|             |                             |                     | \$6,188,237   | \$0         | \$1,547,059        | 0     | \$7,735,296        |

Wednesday, September 7, 2022 Page 2 of 2

<sup>\*</sup> Transportation Development Credits are used as non-cash local match