

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

**TIP Code:** 11461      **Facility:** SH 289      **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY      **Modification #:** 2017-0004  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** 0091-05-053  
**City:** PLANO      **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED  
**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$2,480,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Grand Total:</b>				<b>\$2,880,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Grand Total:</b>				<b>\$4,640,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

# DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11619.1    **Facility:** VA    **Location/Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)    **Modification #:** 2025-0021

**Implementing Agency:** TXDOT-FORT WORTH

**County:** TARRANT    **CSJ:** 0902-00-309, 0902-00-310, 0902-00-311, 0902-90-122, 0902-90-123, 0902-90-124

**City:** VARIOUS    **Desc:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**Request:** ADD \$430K CAT 12(C) AND \$900K CAT 12 TO FY2025 AND CONSTRUCTION FUNDING IN FY2025 THEREBY ADDING PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	Cat 7:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
<b>Phase Subtotal:</b>				<b>\$4,201,000</b>	<b>\$1,050,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,251,250</b>
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
<b>Phase Subtotal:</b>				<b>\$2,704,000</b>	<b>\$676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,380,000</b>
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
<b>Phase Subtotal:</b>				<b>\$6,249,600</b>	<b>\$1,562,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,812,000</b>
<b>Grand Total:</b>				<b>\$15,369,600</b>	<b>\$3,842,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,212,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	STBG:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
<b>Phase Subtotal:</b>				<b>\$4,201,000</b>	<b>\$1,050,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,251,250</b>
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
<b>Phase Subtotal:</b>				<b>\$2,704,000</b>	<b>\$676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,380,000</b>
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
<b>Phase Subtotal:</b>				<b>\$6,249,600</b>	<b>\$1,562,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,812,000</b>
2025	CON	0902-00-310	Cat 12:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0902-00-311	Cat 12(C):	\$344,000	\$86,000	\$0	\$0	\$0	\$430,000
<b>Phase Subtotal:</b>				<b>\$1,064,000</b>	<b>\$266,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330,000</b>
<b>Grand Total:</b>				<b>\$16,433,600</b>	<b>\$4,108,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,542,000</b>

**TIP Code:** 55108.1      **Facility:** US 75      **Location/Limits From:** AT NORTHAVEN ROAD      **Modification #:** 2025-0115  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DALLAS      **CSJ:** 0047-07-228  
**City:** DALLAS      **Desc:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)  
**Request:** ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
<b>Grand Total:</b>				<b>\$3,075,426</b>	<b>\$1,968,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,044,283</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
2025	CON	0047-07-228	Cat 5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
<b>Grand Total:</b>				<b>\$4,275,426</b>	<b>\$2,268,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,283</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55198      **Facility:** IH 35      **Location/Limits From:** US 380      **Modification #:** 2025-0116  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** US 77 NORTH OF DENTON  
**County:** DENTON      **CSJ:** 0195-03-087  
**City:** DENTON      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  
**Request:** ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$186,685,864</b>	<b>\$46,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,357,330</b>
<b>Grand Total:</b>				<b>\$205,554,625</b>	<b>\$59,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,570,840</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$186,685,864</b>	<b>\$46,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,357,330</b>
2025	CON	0195-03-087	Cat 11 - Cost Overruns and Change Orders	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
2025	CON	0195-03-087	Cat 11 - Energy Sector	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2025	CON	0195-03-087	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
<b>Phase Subtotal:</b>				<b>\$25,540,442</b>	<b>\$6,385,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,452,495</b>	<b>\$33,378,048</b>
<b>Grand Total:</b>				<b>\$231,095,067</b>	<b>\$65,401,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,452,495</b>	<b>\$297,948,888</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13033.6     **Facility:** IH 35E     **Location/Limits From:** NORTH TEXAS BLVD     **Modification #:** 2025-0117  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** IH 35W  
**County:** DENTON     **CSJ:** 0195-03-099  
**City:** VARIOUS     **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)  
**Request:** ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
<b>Grand Total:</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
2025	CON	0195-03-099	Cat 11 - Energy Sector	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2025	CON	0195-03-099	Cat 12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
<b>Phase Subtotal:</b>				<b>\$24,776,000</b>	<b>\$6,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,970,000</b>
<b>Grand Total:</b>				<b>\$105,786,079</b>	<b>\$26,891,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,677,742</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13033.3    **Facility:** IH 35    **Location/Limits From:** IH 35W    **Modification #:** 2025-0118  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** US 380  
**County:** DENTON    **CSJ:** 0195-03-090  
**City:** DENTON    **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS  
**Request:** ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Phase Subtotal:</b>				<b>\$129,425,910</b>	<b>\$32,356,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,782,387</b>
<b>Grand Total:</b>				<b>\$129,425,910</b>	<b>\$40,911,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,337,569</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Phase Subtotal:</b>				<b>\$129,425,910</b>	<b>\$32,356,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,782,387</b>
2025	CON	0195-03-090	Cat 11 - Cost Overruns and Change Orders	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
2025	CON	0195-03-090	Cat 11 - Energy Sector	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
<b>Phase Subtotal:</b>				<b>\$35,262,202</b>	<b>\$8,815,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,077,752</b>
<b>Grand Total:</b>				<b>\$164,688,112</b>	<b>\$49,727,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,415,321</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 40084      **Facility:** CS      **Location/Limits From:** OAKLAND/MILLER SRYS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST      **Modification #:** 2025-0121

**Implementing Agency:** FORT WORTH      **Location/Limits To:** RICHARDSON ST

**County:** TARRANT      **CSJ:** 0902-90-296, 0902-90-350

**City:** FORT WORTH      **Desc:** RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS

**Request:** REVISE LIMITS TO EASTLAND STREET; REVISE SCOPE TO RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; INCREASE ENGINEERING AND CONSTRUCTION FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-916

**Comment:** PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,818	\$391,818
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
<b>Phase Subtotal:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$391,818</b>	<b>\$2,891,818</b>
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$748,684</b>	<b>\$3,248,684</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$520,000	\$520,000
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$842,000	\$842,000
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
2026	CON	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$380,000	\$380,000
<b>Phase Subtotal:</b>				<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,222,000</b>	<b>\$4,622,000</b>
<b>Grand Total:</b>				<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,742,000</b>	<b>\$5,142,000</b>



## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25134      **Facility:** VA      **Location/Limits From:** ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175      **Modification #:** 2025-0122  
**Implementing Agency:** DALLAS      **Location/Limits To:** ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH35E, AND  
**County:** DALLAS      **CSJ:** 0000-18-006  
**City:** DALLAS      **Desc:** ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0000-18-006	Cat 10 - SS4A	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
<b>Grand Total:</b>				<b>\$9,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>	<b>\$0</b>	<b>\$11,550,000</b>

**TIP Code:** 55297.1      **Facility:** FM 407      **Location/Limits From:** FM 156      **Modification #:** 2025-0125  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** WEST OF IH 35W  
**County:** DENTON      **CSJ:** 1310-01-048  
**City:** VARIOUS      **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)  
**Request:** REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
<b>Grand Total:</b>				<b>\$0</b>	<b>\$18,017,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,017,813</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
2025	ROW	1310-01-048	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
<b>Grand Total:</b>				<b>\$0</b>	<b>\$9,949,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,949,723</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 16008.1    **Facility:** VA    **Location/Limits From:** SYSTEM MANAGER/ENGINEERING SUPPORT SERVICES; CONTRACT SERVICES TO PROVIDE OVERSIGHT OF THE INTEGRATION AND    **Modification #:** 2025-0127  
**Implementing Agency:** NCTCOG    **Location/Limits To:** IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM, C2C APPS, EVENT MGMT APPS, 511DFW,  
**County:** VARIOUS    **CSJ:** N/A  
**City:** VARIOUS    **Desc:** WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS THROUGHOUT DEPLOYMENT LIFECYCLE INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, TESTING, VALIDATION, AND OPERATIONS  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413  
**Comment:** 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Phase Subtotal:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
<b>Phase Subtotal:</b>				<b>\$700,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Grand Total:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 16008      **Facility:** VA      **Location/Limits From:** TECHNOLOGY AND INNOVATION 3.0      **Modification #:** 2025-0128  
**Implementing Agency:** NCTCOG      **Location/Limits To:** STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,

**County:** VARIOUS      **CSJ:** 0918-00-413  
**City:** VARIOUS      **Desc:** COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS  
**Request:** ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE PASS-THROUGH FUNDING BY \$1,200,000 AND DELAY TO FY2029 AFTER RTC APPROVAL TO OFFSET INCREASE ON TIP 16008.1  
**Comment:** 1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Phase Subtotal:</b>				<b>\$900,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
<b>Phase Subtotal:</b>				<b>\$750,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Grand Total:</b>				<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Phase Subtotal:</b>				<b>\$900,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
<b>Phase Subtotal:</b>				<b>\$750,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
2029	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,000	\$0	\$0	\$0
2029	IMP	0918-00-413	STBG:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
<b>Phase Subtotal:</b>				<b>\$7,550,000</b>	<b>\$0</b>	<b>\$1,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,550,000</b>
<b>Grand Total:</b>				<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21016.1    **Facility:** VA    **Location/Limits From:** REGIONAL DATA HUB - DFW MPO BOUNDARY    **Modification #:** 2025-0129  
**Implementing Agency:** NCTCOG    **Location/Limits To:** DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE

**County:** VARIOUS    **CSJ:** 0918-00-364, 0918-00-371  
**City:** VARIOUS    **Desc:** TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME  
**Request:** ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>Grand Total:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
2025	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Grand Total:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,150,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 16007.1    **Facility:** VA    **Location/Limits From:** LIMITED ACCESS FACILITIES IN DALLAS DISTRICT    **Modification #:** 2025-0130  
**Implementing Agency:** NCTCOG  
**County:** VARIOUS    **CSJ:** N/A  
**City:** VARIOUS    **Desc:** CONTRACT WITH LOCALLY PROCURED TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDON VEHICLES, STRANDED MOTORISTS OR CRASHES  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Phase Subtotal:</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Phase Subtotal:</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Grand Total:</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53109      **Facility:** US 80      **Location/Limits From:** EAST OF TOWN EAST BLVD      **Modification #:** 2025-0134  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** EAST OF BELT LINE RD  
**County:** DALLAS      **CSJ:** 0095-02-107  
**City:** MESQUITE      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE  
**Request:** ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
<b>Phase Subtotal:</b>				<b>\$231,753,473</b>	<b>\$57,938,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,691,842</b>
<b>Grand Total:</b>				<b>\$239,577,399</b>	<b>\$70,906,260</b>	<b>\$0</b>	<b>\$977,991</b>	<b>\$0</b>	<b>\$311,461,650</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
<b>Phase Subtotal:</b>				<b>\$231,753,473</b>	<b>\$57,938,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,691,842</b>
2025	CON	0095-02-107	Cat 12:	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
<b>Grand Total:</b>				<b>\$281,555,817</b>	<b>\$81,400,864</b>	<b>\$0</b>	<b>\$977,991</b>	<b>\$0</b>	<b>\$363,934,672</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53110.2     **Facility:** IH 635     **Location/Limits From:** AT US 80 INTERCHANGE     **Modification #:** 2025-0135  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DALLAS     **CSJ:** 2374-02-162  
**City:** MESQUITE     **Desc:** RECONSTRUCT EXISTING INTERCHANGE  
**Request:** ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR INCREASED FINAL BID AFTER LETTING  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
<b>Phase Subtotal:</b>				<b>\$154,454,646</b>	<b>\$38,613,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,068,308</b>
<b>Grand Total:</b>				<b>\$185,385,803</b>	<b>\$50,470,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,856,408</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$8,420,148	\$0	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$116,320,848	\$12,924,539	\$0	\$0	\$0	\$129,245,387
<b>Phase Subtotal:</b>				<b>\$167,379,184</b>	<b>\$25,689,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,068,307</b>
2025	CON	2374-02-162	Cat 12:	\$6,805,977	\$1,701,494	\$0	\$0	\$0	\$8,507,471
2025	CON	2374-02-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
<b>Phase Subtotal:</b>				<b>\$6,805,977</b>	<b>\$1,701,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,014,582</b>	<b>\$9,522,053</b>
<b>Grand Total:</b>				<b>\$213,536,466</b>	<b>\$30,827,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,014,582</b>	<b>\$245,378,460</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55297.4     **Facility:** FM 407     **Location/Limits From:** WEST OF FM 156     **Modification #:** 2025-0136  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** JUNCTION FM 407  
**County:** DENTON     **CSJ:** 1310-05-002  
**City:** JUSTIN     **Desc:** REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);  
 BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-05-002	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
2025	ROW	1310-05-002	SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
<b>Grand Total:</b>				<b>\$0</b>	<b>\$27,019,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,019,278</b>



## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13004.1     **Facility:** FM 1810     **Location/Limits From:** WEST OF CR 1170     **Modification #:** 2025-0138  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** INTERSECTION OF US 81/287 AT FM 1810  
**County:** WISE     **CSJ:** 2418-01-013  
**City:** DECATUR     **Desc:** REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D  
**Request:** REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018 AND CONSTRUCTION TO FY2028; ADD CONSTRUCTION TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
<b>Grand Total:</b>				<b>\$15,520,000</b>	<b>\$8,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2028	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
<b>Grand Total:</b>				<b>\$15,520,000</b>	<b>\$8,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 54064      **Facility:** SH 161      **Location/Limits From:** SOUTH OF CONFLANS RD      **Modification #:** 2025-0144  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** NORTH OF SH 114  
**County:** DALLAS      **CSJ:** 2964-01-022  
**City:** IRVING      **Desc:** INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION  
**Request:** REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2014	CON	2964-01-022	Cat 1:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	CON	2964-01-022	Cat 11:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
<b>Phase Subtotal:</b>				<b>\$2,800,000</b>	<b>\$700,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
<b>Grand Total:</b>				<b>\$2,800,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$682,694	\$0	\$0	\$0	\$682,694
2014	CON	2964-01-022	Cat 1:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2014	CON	2964-01-022	Cat 11:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,498,938	\$0	\$0	\$1,498,938
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
<b>Phase Subtotal:</b>				<b>\$3,040,000</b>	<b>\$160,000</b>	<b>\$1,498,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698,938</b>
<b>Grand Total:</b>				<b>\$3,040,000</b>	<b>\$842,694</b>	<b>\$1,498,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,381,632</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14022      **Facility:** CS      **Location/Limits From:** ON RANDOL MILL RD FROM COOPER ST      **Modification #:** 2025-0145  
**Implementing Agency:** ARLINGTON      **Location/Limits To:** FM 157 (COLLINS ST)  
**County:** TARRANT      **CSJ:** 0902-90-325  
**City:** ARLINGTON      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING  
**Request:** REVISE SCOPE TO N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS; REVISE LIMITS TO CEDARLAND PLAZA DR  
**Comment:** NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
2027	CON	0902-90-325	STBG:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
<b>Phase Subtotal:</b>				<b>\$17,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>	<b>\$2,970,000</b>	<b>\$24,845,000</b>
<b>Grand Total:</b>				<b>\$17,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>	<b>\$19,463,445</b>	<b>\$41,338,445</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
2027	CON	0902-90-325	STBG:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
<b>Phase Subtotal:</b>				<b>\$17,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>	<b>\$2,970,000</b>	<b>\$24,845,000</b>
<b>Grand Total:</b>				<b>\$17,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>	<b>\$19,463,445</b>	<b>\$41,338,445</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21093.4     **Facility:** IH 20     **Location/Limits From:** FM 1884     **Modification #:** 2025-0148  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** SH 171  
**County:** PARKER     **CSJ:** 0314-07-070  
**City:** WEATHERFORD     **Desc:** CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS  
**Request:** ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000
2029	CON	0314-07-070	STBG:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
<b>Grand Total:</b>				<b>\$19,424,000</b>	<b>\$4,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,280,000</b>

**TIP Code:** 14055     **Facility:** CS     **Location/Limits From:** UNIVERSITY DRIVE FROM TRAIL DRIVE     **Modification #:** 2025-0149  
**Implementing Agency:** FORT WORTH     **Location/Limits To:** ROSEDALE BRIDGE  
**County:** TARRANT     **CSJ:** 0902-90-169, 0902-90-344  
**City:** FORT WORTH     **Desc:** REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS  
**Request:** ADD CONSTRUCTION FUNDING IN FY2026  
**Comment:** 1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
<b>Phase Subtotal:</b>				<b>\$61,800</b>	<b>\$0</b>	<b>\$12,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,800</b>
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
<b>Phase Subtotal:</b>				<b>\$952,395</b>	<b>\$0</b>	<b>\$190,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,395</b>
2023	ROW	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0
2023	ROW	0902-90-169	Cat 5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Phase Subtotal:</b>				<b>\$100,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
2024	UTIL	0902-90-169	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
<b>Phase Subtotal:</b>				<b>\$10,133,887</b>	<b>\$0</b>	<b>\$1,490,777</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$10,803,887</b>
<b>Grand Total:</b>				<b>\$11,248,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$150,000</b>	<b>\$12,068,082</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
<b>Phase Subtotal:</b>				<b>\$61,800</b>	<b>\$0</b>	<b>\$12,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,800</b>
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
<b>Phase Subtotal:</b>				<b>\$952,395</b>	<b>\$0</b>	<b>\$190,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,395</b>
2026	CON	0902-90-169	Cat 5:	\$7,833,887	\$0	\$0	\$70,000	\$0	\$7,903,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
<b>Phase Subtotal:</b>				<b>\$10,513,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$11,253,887</b>
<b>Grand Total:</b>				<b>\$11,528,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$12,268,082</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14064      **Facility:** VA      **Location/Limits From:** ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION      **Modification #:** 2025-0151  
**Implementing Agency:** DALLAS      **Location/Limits To:** RICHARDSON CITY LIMIT  
**County:** DALLAS      **CSJ:** 0918-47-273  
**City:** DALLAS      **Desc:** CONSTRUCT SHARED USE PATH  
**Request:** CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
**Comment:** ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW; CITY TO REPAY OBLIGATED FUNDS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Phase Subtotal:</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
<b>Phase Subtotal:</b>				<b>\$3,600,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>
<b>Grand Total:</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25025      **Facility:** CS      **Location/Limits From:** WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT      **Modification #:** 2025-0153  
**Implementing Agency:** DALLAS      **Location/Limits To:** UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS  
**County:** DALLAS      **CSJ:** 0918-47-237  
**City:** DALLAS      **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2026  
**Comment:** PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 83216, TIP 25093/CSJ 0918-47-362

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
<b>Grand Total:</b>				<b><u>\$3,400,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$850,000</u></b>	<b><u>\$0</u></b>	<b><u>\$4,250,000</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
<b>Grand Total:</b>				<b><u>\$11,168,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$2,792,000</u></b>	<b><u>\$0</u></b>	<b><u>\$13,960,000</u></b>

**TIP Code:** 83216      **Facility:** CS      **Location/Limits From:** N HASKELL AVE FROM US 75 NB FRONTAGE ROAD      **Modification #:** 2025-0154  
**Implementing Agency:** DALLAS      **Location/Limits To:** CAPITOL AVE  
**County:** DALLAS      **CSJ:** N/A  
**City:** DALLAS      **Desc:** CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>Grand Total:</b>				<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$1,500,000</u></b>	<b><u>\$1,500,000</u></b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 83216.1     **Facility:** VA     **Location/Limits From:** INTERSECTION OF US 75 SOUTHBOUND     **Modification #:** 2025-0155  
**Implementing Agency:** DALLAS     **Location/Limits To:** N HASKELL AVE  
**County:** DALLAS     **CSJ:** N/A  
**City:** DALLAS     **Desc:** SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY TO INCLUDE PLACEMENT OF FIBER OPTIC CONNECTIVITY  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	N/A	STBG:	\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000
<b>Grand Total:</b>				<b>\$1,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$2,350,000</b>

**TIP Code:** 21039     **Facility:** SH 180     **Location/Limits From:** ON MAIN STREET AT JEFFERSON STREET     **Modification #:** 2025-0156  
**Implementing Agency:** GRAND PRAIRIE  
**County:** DALLAS     **CSJ:** 0008-08-079  
**City:** GRAND PRAIRIE     **Desc:** CONSTRUCT ROUNDABOUT  
**Request:** ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION, AND INCREASE CMAQ FUNDING; ADD ADDITIONAL CMAQ FUNDING TO FY2025  
**Comment:** LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO CANOE LAUNCH SITE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2025	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
2025	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
<b>Phase Subtotal:</b>				<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,032,500</b>	<b>\$6,822,500</b>
<b>Grand Total:</b>				<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,790,000</b>	<b>\$7,580,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
<b>Phase Subtotal:</b>				<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,432,500</b>	<b>\$6,222,500</b>
2025	CON	0008-08-079	Cat 5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
<b>Grand Total:</b>				<b>\$3,512,000</b>	<b>\$878,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,190,000</b>	<b>\$7,580,000</b>



## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21040      **Facility:** CS      **Location/Limits From:** ON MAIN STREET FROM SH 161      **Modification #:** 2025-0157  
**Implementing Agency:** GRAND PRAIRIE      **Location/Limits To:** 6TH STREET NW  
**County:** DALLAS      **CSJ:** 0008-08-081  
**City:** GRAND PRAIRIE      **Desc:** RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS  
**Request:** REVISE FACILITY TO SH 180 AND REVISE SCOPE TO RECONSTRUCT FROM 4 TO 4 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS  
**Comment:** FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$454,400	\$454,400
2029	UTIL	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$820,000	\$820,000
2029	CON	0008-08-081	STBG:	\$1,536,000	\$384,000	\$0	\$0	\$0	\$1,920,000
<b>Phase Subtotal:</b>				<b>\$1,536,000</b>	<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,000</b>	<b>\$2,740,000</b>
<b>Grand Total:</b>				<b>\$1,536,000</b>	<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,374,400</b>	<b>\$3,294,400</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$454,400	\$454,400
2029	UTIL	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$820,000	\$820,000
2029	CON	0008-08-081	STBG:	\$1,536,000	\$384,000	\$0	\$0	\$0	\$1,920,000
<b>Phase Subtotal:</b>				<b>\$1,536,000</b>	<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,000</b>	<b>\$2,740,000</b>
<b>Grand Total:</b>				<b>\$1,536,000</b>	<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,374,400</b>	<b>\$3,294,400</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21042      **Facility:** CS      **Location/Limits From:** ON MAIN STREET FROM 5TH STREET NE      **Modification #:** 2025-0158  
**Implementing Agency:** GRAND PRAIRIE      **Location/Limits To:** BELT LINE ROAD  
**County:** DALLAS      **CSJ:** 0008-08-082  
**City:** GRAND PRAIRIE      **Desc:** RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS  
**Request:** REVISE FACILITY TO SH 180 AND REVISE SCOPE TO RECONSTRUCT FROM 4 TO 4 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS  
**Comment:** FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,200	\$979,200
2029	UTIL	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$617,207	\$617,207
2029	CON	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
2029	CON	0008-08-082	STBG:	\$2,481,280	\$620,320	\$0	\$0	\$0	\$3,101,600
<b>Phase Subtotal:</b>				<b>\$2,481,280</b>	<b>\$620,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,401,193</b>	<b>\$5,502,793</b>
<b>Grand Total:</b>				<b>\$2,481,280</b>	<b>\$620,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,997,600</b>	<b>\$7,099,200</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,200	\$979,200
2029	UTIL	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$617,207	\$617,207
2029	CON	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
2029	CON	0008-08-082	STBG:	\$2,481,280	\$620,320	\$0	\$0	\$0	\$3,101,600
<b>Phase Subtotal:</b>				<b>\$2,481,280</b>	<b>\$620,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,401,193</b>	<b>\$5,502,793</b>
<b>Grand Total:</b>				<b>\$2,481,280</b>	<b>\$620,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,997,600</b>	<b>\$7,099,200</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21006      **Facility:** CS      **Location/Limits From:** ON OLD WEATHERFORD RD FROM FM 3325      **Modification #:** 2025-0159  
**Implementing Agency:** PARKER CO      **Location/Limits To:** E OF CODER DR.  
**County:** PARKER      **CSJ:** 0902-38-140  
**City:** VARIOUS      **Desc:** REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH  
**Request:** INCREASE RTR FUNDING IN FY2024

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$13,320,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$13,820,000</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$16,640,000</b>	<b>\$0</b>	<b>\$2,560,000</b>	<b>\$19,200,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,330,000	\$2,330,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$230,000	\$230,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$17,370,000	\$0	\$0	\$17,370,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$17,370,000</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$17,600,000</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$20,690,000</b>	<b>\$0</b>	<b>\$2,560,000</b>	<b>\$23,250,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 20146      **Facility:** CS      **Location/Limits From:** ON BONNIE BRAE ROAD FROM IH 35E      **Modification #:** 2025-0161  
**Implementing Agency:** DENTON      **Location/Limits To:** US 377  
**County:** DENTON      **CSJ:** 0918-46-245  
**City:** DENTON      **Desc:** WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL  
**Request:** REALLOCATE RTR FUNDING BY PHASE FOR NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$6,155,824	\$1,538,955	\$0	\$7,694,779
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$12,440,000	\$3,110,000	\$0	\$15,550,000
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,640,000	\$410,000	\$0	\$2,050,000
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$25,915,528	\$6,478,882	\$0	\$32,394,410
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$25,915,528</b>	<b>\$6,478,882</b>	<b>\$4,904,306</b>	<b>\$37,298,716</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$11,537,837</b>	<b>\$4,904,306</b>	<b>\$62,593,495</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,963	\$979,963
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,159,507	\$1,289,877	\$0	\$6,449,384
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$5,159,507</b>	<b>\$1,289,877</b>	<b>\$979,963</b>	<b>\$7,429,347</b>
2011	ROW	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,757,909	\$3,757,909
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$2,857,378	\$714,345	\$0	\$3,571,723
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,857,378</b>	<b>\$714,345</b>	<b>\$3,757,909</b>	<b>\$7,329,632</b>
2017	UTIL	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,714,088	\$1,714,088
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$935,887	\$233,972	\$0	\$1,169,859
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$935,887</b>	<b>\$233,972</b>	<b>\$1,714,088</b>	<b>\$2,883,947</b>
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$22,753,428	\$22,753,428
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,198,580	\$9,299,645	\$0	\$46,498,225
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$37,198,580</b>	<b>\$9,299,645</b>	<b>\$22,753,428</b>	<b>\$69,251,653</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$11,537,839</b>	<b>\$29,205,388</b>	<b>\$86,894,579</b>

**TIP Code:** 14013.3      **Facility:** VA      **Location/Limits From:** CENTREPORT TRAIL FROM CENTREPORT STATION      **Modification #:** 2025-0167  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** CITY LIMITS  
**County:** VARIOUS      **CSJ:** 0902-00-235  
**City:** VARIOUS      **Desc:** CONSTRUCT 12 FT WIDE SHARED-USE PATH

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**Request:** INCREASE CONSTRUCTION FUNDING IN FY2025

**Comment:** 1,241,382 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
<b>Phase Subtotal:</b>				<b>\$190,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
<b>Phase Subtotal:</b>				<b>\$165,200</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,200</b>
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
<b>Phase Subtotal:</b>				<b>\$11,971,382</b>	<b>\$0</b>	<b>\$1,011,382</b>	<b>\$1,728,618</b>	<b>\$0</b>	<b>\$13,700,000</b>
<b>Grand Total:</b>				<b>\$12,326,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,618</b>	<b>\$0</b>	<b>\$14,055,200</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
<b>Phase Subtotal:</b>				<b>\$190,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>
2024	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2024	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
<b>Phase Subtotal:</b>				<b>\$165,200</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,200</b>
2025	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$0
2025	ENG	0902-00-235	Cat 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
<b>Phase Subtotal:</b>				<b>\$160,000</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$126,960	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$634,800	\$0	\$0	\$0	\$0	\$634,800
<b>Phase Subtotal:</b>				<b>\$634,800</b>	<b>\$0</b>	<b>\$126,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,800</b>
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$11,760,000	\$0	\$0	\$2,940,000	\$0	\$14,700,000
<b>Phase Subtotal:</b>				<b>\$11,760,000</b>	<b>\$0</b>	<b>\$1,011,382</b>	<b>\$2,940,000</b>	<b>\$0</b>	<b>\$14,700,000</b>
<b>Grand Total:</b>				<b>\$12,910,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,940,000</b>	<b>\$0</b>	<b>\$15,850,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25073      **Facility:** VA      **Location/Limits From:** CENTREPORT TRAIL PH1A WEST END      **Modification #:** 2025-0168  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** TRINITY BOULEVARD AT SKYVIEW DRIVE  
**County:** TARRANT      **CSJ:** 2266-02-164  
**City:** FORT WORTH      **Desc:** CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH  
**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT SPLIT FROM TIP 25022/CSJ 0902-90-050 TO INITIATE CENTREPORT TRAIL PH1B  
**Comment:** RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	2266-02-164	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Phase Subtotal:</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
2025	CON	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$1,160,000	\$0	\$0	\$0
2025	CON	2266-02-164	Cat 5:	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000
<b>Phase Subtotal:</b>				<b>\$5,800,000</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>
<b>Grand Total:</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25022      **Facility:** VA      **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR      **Modification #:** 2025-0172  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION  
**County:** TARRANT      **CSJ:** 0902-90-050  
**City:** FORT WORTH      **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL  
**Request:** REVISE FUNDING; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 25073/2266-02-164 CENTREPORT TRAIL PH1B  
**Comment:** 1,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
<b>Phase Subtotal:</b>				<b>\$8,024,130</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$756,032</b>	<b>\$0</b>	<b>\$8,780,162</b>
<b>Grand Total:</b>				<b>\$13,112,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,478,126</b>	<b>\$0</b>	<b>\$15,590,630</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$3,024,130	\$0	\$0	\$756,032	\$0	\$3,780,162
<b>Phase Subtotal:</b>				<b>\$3,024,130</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$756,032</b>	<b>\$0</b>	<b>\$3,780,162</b>
<b>Grand Total:</b>				<b>\$7,898,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,424,583</b>	<b>\$0</b>	<b>\$10,322,917</b>

## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 24017      **Facility:** VA      **Location/Limits From:** VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75      **Modification #:** 2025-0211  
**Implementing Agency:** TXDOT-DALLAS  
**County:** VARIOUS      **CSJ:** 0918-00-474  
**City:** VARIOUS      **Desc:** INSTALL NEW DYNAMIC MESSAGE SIGNS  
**Request:** REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**TIP Code:** 24015      **Facility:** US 75      **Location/Limits From:** WILSON CREEK      **Modification #:** 2025-0212  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** RIDGEVIEW DR  
**County:** COLLIN      **CSJ:** 0047-06-178  
**City:** VARIOUS      **Desc:** ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV  
**Request:** REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY AND REVISE SCOPE TO CONVERT WIRELESS ITS TO FIBER CONNECTED SYSTEM

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Grand Total:</b>				<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Grand Total:</b>				<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>



## DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 24009      **Facility:** VA      **Location/Limits From:** THANKS-GIVING SQUARE IMPROVEMENTS      **Modification #:** 2025-0215  
**Implementing Agency:** DALLAS  
**County:** DALLAS      **CSJ:** 0918-47-516  
**City:** DALLAS      **Desc:** CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK  
**Request:** ADD ENGINEERING FUNDING IN FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	0918-47-516	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$2,500,000</b>	<b>\$17,500,000</b>	<b>\$30,000,000</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$2,500,000</b>	<b>\$17,500,000</b>	<b>\$30,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2029	CON	0918-47-516	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>	<b>\$2,600,000</b>	<b>\$17,500,000</b>	<b>\$30,500,000</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>	<b>\$2,600,000</b>	<b>\$17,500,000</b>	<b>\$30,500,000</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

**Request:** REFINE FY2015 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
<b>TOTAL:</b>				<b>\$599,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,357</b>	<b>20,000</b>	<b>\$697,668</b>

  

<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>								<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$527,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>	<b>20,000</b>	<b>\$553,668</b>	

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

Sample

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2025-0178

**Request:** ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Comment:** 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248
<b>TOTAL:</b>				<b>\$6,191,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,124</b>	<b>312,357</b>	<b>\$10,822,032</b>

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183	NO CHANGE
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827	NO CHANGE
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774	NO CHANGE
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248	NO CHANGE
12558.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$126,366	\$0	\$0	\$0	18,955	\$126,366	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$6,318,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,124</b>	<b>331,312</b>	<b>\$10,948,398</b>	

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0179

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12958.24	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	2025	CAPITAL	\$166,694	\$0	\$0	\$0	33,339	\$166,694	ADD PROJECT TO TIP/STIP (MPO TDCs)
12959.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$83,347	\$0	\$0	\$83,347	0	\$166,694	ADD PROJECT TO TIP/STIP
12960.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,034	\$0	\$0	\$0	40,007	\$200,034	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$450,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,347</b>	<b>73,346</b>	<b>\$533,422</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0180

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY-FRISCO

**Comment:** 524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Revision Requested:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12961.24	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	2025	CAPITAL	\$1,191,758	\$0	\$0	\$0	238,352	\$1,191,758	ADD PROJECT TO TIP/STIP (MPO TDCs)
12963.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$595,879	\$0	\$0	\$595,879	0	\$1,191,758	ADD PROJECT TO TIP/STIP
12967.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$1,430,109	\$0	\$0	\$0	286,022	\$1,430,109	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$3,217,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,879</b>	<b>524,374</b>	<b>\$3,813,625</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2025-0181

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	
<b>TOTAL:</b>				<b>\$21,376,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,125,313</b>	<b>0</b>	<b>\$26,501,566</b>	

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2025	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12390.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12549.20	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12913.20	ACQUISITION OF HARDWARE	2025	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2025	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$21,376,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,125,313</b>	<b>0</b>	<b>\$26,501,566</b>		

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0182

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	
12006.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$125,967	\$0	\$0	\$0	25,194	\$125,967	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED
12008.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$240,390	\$0	\$0	\$240,390	0	\$480,780	ADD PROJECT TO TIP/STIP
12044.24	OPERATING ASSISTANCE (JARC)	2025	OPERATING	\$1,315,780	\$657,890	\$0	\$657,890	0	\$2,631,560	ADD PROJECT TO TIP/STIP
12828.24	ACQUISITION OF HARDWARE	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12858.24	PURCHASE EXPANSION VEHICLES	2025	CAPITAL	\$1,247,110	\$0	\$0	\$0	187,067	\$1,247,110	ADD PROJECT TO TIP/STIP (MPO TDCs)
12862.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$240,000	\$0	\$0	\$0	48,000	\$240,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12955.24	SAFETY PROJECT	2025	CAPITAL	\$34,033	\$0	\$0	\$0	6,807	\$34,033	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$3,403,280</b>	<b>\$657,890</b>	<b>\$0</b>	<b>\$898,280</b>	<b>307,068</b>	<b>\$4,959,450</b>	

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2025-0183

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12003.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000
12006.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000
<b>TOTAL:</b>				<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>85,750</b>	<b>\$490,000</b>

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	
12003.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12006.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>85,750</b>	<b>\$490,000</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY OF MCKINNEY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2025-0184

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY

**Comment:** 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244
<b>TOTAL:</b>				<b>\$3,124,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,893,115</b>	<b>46,245</b>	<b>\$6,017,474</b>

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12823.20	OPERATING ASSISTANCE	2025	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12866.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12867.20	MOBILITY MANAGEMENT	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$3,124,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,893,115</b>	<b>46,245</b>	<b>\$6,017,474</b>	



# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0185

**Request:** REVISE 2024 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12205.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762
12576.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,600,652	\$0	\$0	\$0	240,098	\$1,600,652
12870.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762
12876.24	STRATEGIC PARTNERSHIP FUNDING	2025	CAPITAL	\$1,838,556	\$0	\$0	\$0	367,712	\$1,838,556
12989.24	GENERAL PLANNING	2025	PLANNING	\$125,000	\$0	\$0	\$0	25,000	\$125,000
<b>TOTAL:</b>				<b>\$5,367,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>993,516</b>	<b>\$5,367,732</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12205.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762	NO CHANGE
12576.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,380,230	\$0	\$0	\$0	207,035	\$1,380,230	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS
12870.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762	NO CHANGE
12876.24	STRATEGIC PARTNERSHIP FUNDING	2025	CAPITAL	\$1,998,204	\$0	\$0	\$0	399,641	\$1,998,204	INCREASE FUNDING
12989.24	GENERAL PLANNING	2025	PLANNING	\$125,000	\$0	\$0	\$0	25,000	\$125,000	NO CHANGE
<b>TOTAL:</b>				<b>\$5,306,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>992,382</b>	<b>\$5,306,958</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0186

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY-FRISCO

**Comment:** 39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228
<b>TOTAL:</b>				<b>\$84,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>16,892</b>	<b>\$84,457</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229	NO CHANGE
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228	NO CHANGE
12956.24	STRATEGIC PARTNERSHIP SET ASIDE	2025	CAPITAL	\$112,609	\$0	\$0	\$0	22,522	\$112,609	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$197,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>39,414</b>	<b>\$197,066</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2025-0187

**Request:** REVISE 2018 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103
<b>TOTAL:</b>				<b>\$2,604,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,204</b>	<b>305,253</b>	<b>\$3,573,069</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION  
REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	NO CHANGE
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$0	96,981	\$484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$0	187,861	\$939,303	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPE
<b>TOTAL:</b>				<b>\$2,604,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,604</b>	<b>332,853</b>	<b>\$3,545,469</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0188

**Request:** REVISE 2024 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288		
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000		
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593		
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334		
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362		
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$10,000	\$0	\$0	\$0	2,000	\$10,000		
<b>TOTAL:</b>				<b>\$2,843,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,144</b>	<b>235,658</b>	<b>\$4,508,577</b>		

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288	NO CHANGE; GROUPED	
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE	
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593	NO CHANGE	
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334	NO CHANGE	
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362	NO CHANGE	
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000	INCREASE FUNDING	
<b>TOTAL:</b>				<b>\$3,583,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,144</b>	<b>383,658</b>	<b>\$5,248,577</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2025-0189

**Request:** REVISE FY2019 PROGRAM OF PROJECTS

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718		
<b>TOTAL:</b>				<b>\$205,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,359</b>	<b>0</b>	<b>\$410,718</b>		

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12192.19	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP	
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED	
<b>TOTAL:</b>				<b>\$205,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,359</b>	<b>0</b>	<b>\$410,718</b>		

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2025-0190

**Request:** REVISE FY2020 PROGRAM OF PROJECTS

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	
<b>TOTAL:</b>				<b>\$217,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,527</b>	<b>0</b>	<b>\$435,054</b>	
<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.20	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$217,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,527</b>	<b>0</b>	<b>\$435,054</b>	

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2025-0191

**Request:** REVISE FY2021 PROGRAM OF PROJECTS

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	
<b>TOTAL:</b>				<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,572</b>	<b>0</b>	<b>\$411,518</b>	
<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.21	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	NO CHANGE
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,572</b>	<b>0</b>	<b>\$411,518</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0192

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12193.24	PURCHASE OF SERVICE - FRISCO PARATRANSIT	2025	CAPITAL	\$35,311	\$0	\$0	\$0	7,063	\$35,311	ADD PROJECT TO TIP/STIP (MPO TDCs)
12194.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$24,366	\$0	\$0	\$0	4,874	\$24,366	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$59,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11,937</b>	<b>\$59,677</b>	

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0193

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY-FRISCO

**Comment:** 73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12195.24	PURCHASE OF SERVICE - FRISCO PARATRANSIT	2025	CAPITAL	\$216,169	\$0	\$0	\$0	43,234	\$216,169	ADD PROJECT TO TIP/STIP (MPO TDCs)
12196.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$149,154	\$0	\$0	\$0	29,831	\$149,154	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$365,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>73,065</b>	<b>\$365,323</b>	

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0195

**Request:** ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12962.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$340,000	\$0	\$0	\$0	51,000	\$340,000	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED
12968.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$88,000	\$0	\$0	\$0	17,600	\$88,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$428,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>68,600</b>	<b>\$428,000</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2025-0196

**Request:** REVISE 2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$1,308,373	\$0	\$0	\$0	261,675	\$1,308,373
<b>TOTAL:</b>				<b>\$1,872,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>261,675</b>	<b>\$1,872,376</b>

**Revision Requested:**

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003	NO CHANGE
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$564,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$564,003</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0198

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12678.24	PROGRAM ADMINISTRATION	2025	CAPITAL	\$574,200	\$0	\$0	\$0	0	\$574,200	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$574,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$574,200</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0199

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.24	PROGRAM ADMINISTRATION	2025	CAPITAL	\$41,150	\$0	\$0	\$0	0	\$41,150	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$41,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$41,150</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2024 PROGRAM OF PROJECTS

**Modification #:** 2025-0200

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY-FRISCO

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12184.24	PROGRAM ADMINISTRATION	2025	CAPITAL	\$40,591	\$0	\$0	\$0	0	\$40,591	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$40,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$40,591</b>	

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2025-0201

**Request:** REVISE 2019 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000
<b>TOTAL:</b>				<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12,000</b>	<b>\$60,000</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12,000</b>	<b>\$60,000</b>	

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2025-0202

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8,000</b>	<b>\$40,000</b>	

# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** SPECIAL PROGRAMS FOR AGING NEEDS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2025-0203

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>24,000</b>	<b>\$120,000</b>	

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2025-0204

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702
<b>TOTAL:</b>				<b>\$1,288,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,926</b>	<b>97,014</b>	<b>\$1,489,702</b>

**Revision Requested:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	NO CHANGE
12957.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$504,668	\$0	\$0	\$0	100,934	\$504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$1,793,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,926</b>	<b>197,948</b>	<b>\$1,994,370</b>	

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2025-0205

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072
<b>TOTAL:</b>				<b>\$485,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>97,015</b>	<b>\$485,072</b>

**Revision Requested:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	NO CHANGE; GROUPED
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$61,332	\$0	\$0	\$0	12,267	\$61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$546,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>109,282</b>	<b>\$546,404</b>	



# DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2025-0206

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5337 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	
<b>TOTAL:</b>			<b>\$6,188,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,547,059</b>	<b>0</b>	<b>\$7,735,296</b>		
<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2025	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>			<b>\$6,188,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,547,059</b>	<b>0</b>	<b>\$7,735,296</b>		

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2025-0208

**Request:** REVISE 2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5339 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000	
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$646,400	\$0	\$0	\$161,600	0	\$808,000	
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$23,500,800	\$0	\$0	\$4,147,200	0	\$27,648,000	
<b>TOTAL:</b>			<b>\$25,347,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,308,800</b>	<b>240,000</b>	<b>\$29,656,000</b>		
<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>			<b>\$1,979,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,278</b>	<b>0</b>	<b>\$2,328,522</b>		