

FEDERAL UPDATE

Senate Environment and Public Works Hearing

The Senate EPW Committee held a hearing on April 2 to discuss surface transportation reauthorization.

The Infrastructure Investment and Jobs Act expires September 30, 2026.

USDOT Secretary Duffy testified and focused on improving project delivery, formula funding, regulatory reform, and infrastructure investments.

Chair Capito highlighted 3 principles for reauthorization:

- Improving the safety and reliability of the surface transportation network
- Reforming and modernizing federal programs to increase efficiency
- Addressing needs across states through flexibility



RTC 2019 SURFACE TRANSPORTATION REAUTHORIZATION TOPICS

Adequately Fund The Transportation System

Define a National Transportation Vision

Increase Efficiency

Expand Options

Pursue Innovation, Technology, and Safety



TEXAS LEGISLATURE - UPCOMING DEADLINES

May 12, 2025

Last day for House committees to report HBs and HJRs

May 23/24, 2025

Last day for House to consider **local** HBs on local calendar / Last day House committees to report SBs and SJRs

May 30, 2025

Last day to adopt conference committee report on budget; Last day for House to act on Senate amendments

June 2, 2025

Corrections only; final day of the 89th Regular Session

May 15/16, 2025

Last day for House to consider 2nd reading HBs and HJRs / 3rd reading on daily or supplemental calendar

May 27/28, 2025

Last day for House to consider 2nd reading SBs and SJRs / 3rd reading

June 1, 2025

Last day for House to adopt conference committee reports or concur in Senate amendments



TEXAS LEGISLATURE – STATE BUDGET

HOUSE BUDGET: CSSB 1

House Appropriations Committee Approved on March 31

Full House Debating April 10

Statewide Total for FY26-27: **\$337.4 billion** in All Funds (+1.3% over FY24-25)

General Revenue \$153.6 billion (+7.7%)

TxDOT Total for FY26-27: **\$39.9 billion** in All Funds (Net decrease of \$401 million)

- \$35.8 billion for highway planning, design, construction, maintenance (increase of \$258.7 million)
- Heartland Flyer in Article XI (wish list)

SENATE BUDGET: CSSB 1

Full Senate Approved March 25

Statewide Total for FY26-27: **\$336 billion** in All Funds (+.9% over FY24-25)

General Revenue **\$153.4 billion** (+7.6%)

TxDOT Total for FY26-27: **\$39.9 billion** in All Funds (Net decrease of \$404 million)

- \$35.8 billion for highway planning, design, construction, maintenance (increase of \$258.7 million)
- No Heartland Flyer funding



TRANSPORTATION FUNDING

SB 1555 (Nichols): Establishes a grant program for railroad grade separation projects

 Passed Senate Transportation Committee on March 12, Passed full Senate on March 25, Referred to House Transportation Funding Subcommittee on April 9

HB 3727 (Patterson): Companion to SB 1555

 Left Pending in House Subcommittee on Transportation Funding on April 3

\$350 million for the grant program in HB 500 – Supplemental budget; Placed on House Calendar for April 10



HOUSE TRANSPORTATION FUNDING SUBCOMMITTEE

Met March 31; RTC written testimony was provided

FUNDING AND TOLLING

HB 1288 (Landgraf): Relating to discretionary funding decisions of the Texas Transportation Commission (Left Pending)

• Committee Substitute updates the Category 12 cap from 10% to 20%; previously proposed to remove the cap completely

HB 2323 (Shaheen): Would mandate the cessation of tolls on toll projects once their costs and associated bond obligations are fully paid off (Left Pending)

Upcoming hearing on April 14:

HB 1589 (Gerdes): Would require voter approval for the construction of a new toll project (Will submit written testimony)



HIGH-SPEED RAIL

HB 1402 (Harris): Would prohibit the use of public funds for roadway alterations related to the construction of high-speed rail projects by either public or private entities

- Left Pending in House Transportation Funding Subcommittee on March 31
- RTC written testimony was provided

HB 2003 (Harris): Would mandate that entities proposing high-speed rail projects submit detailed annual information to the Texas Department of Transportation, which will be made publicly available on the department's website

Left Pending in House Transportation Committee on April 3



HOUSE ENVIRONMENTAL REGULATION COMMITTEE

Met on March 27

HB 1361 (Hernandez): Would distribute Low-Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) funds to counties for transportation/air quality programs

- If approved, would return \$176.2 million back to counties by January 2026, approximately \$88 million to the DFW region
- Left pending in committee
- Written testimony was provided



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TRANSIT 2.0 STUDY-TASKS

Task 2	Develop Transit Legislative Program	
Task 3	Develop Strategies to Increase Transit Authority Membership	
Task 4	Develop Collaborations Between Existing Transit Authorities	
Task 5	Develop Strategies for Transit Authority Board Partnerships & Teamwork	
Task 6	Develop Strategies for In-Fill Development	
Task 7	Review of Fare Collection Strategies	
Task 8	Develop Recommendations for Transit Authority/Member City Paradox	
Task 9	Final Report W	







TRANSIT 2.0 TASK 5:

DEVELOP STRATEGIES FOR TRANSIT AUTHORITY BOARD PARTNERSHIPS & TEAMWORK

Top 5 Focus Areas

Micro Transit to Inform Route Planning

Next Generation Transit Signals Private Sector Service Delivery

Invest in Catalytic Economic Development

Safety / Fare Enforcement



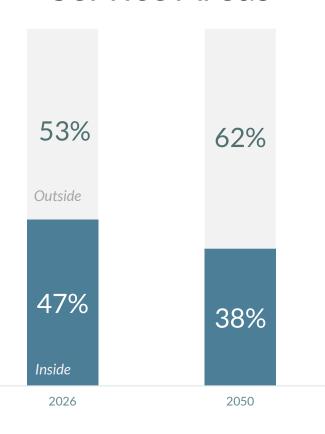
Possible Risk From New DART Legislation to the Regional Transportation Council

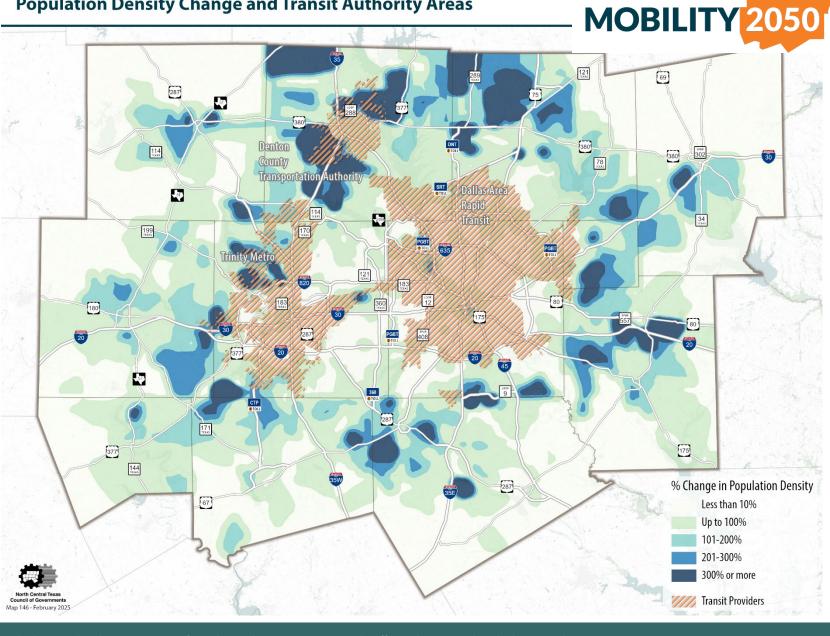
- 1.) Delay in 2050 Mobility Plan/Conformity (Including Reduction in Regional Transit Connections)
- 2.) Potential Roadway Sanctions (Clean Air Act)
- 3.) FIFA 2026 Delivery
- 4.) Loss of Federal Discretionary Grants
- 5.) Reduction of Federal Formula Transit Funds
- 6.) Unclear Role of Transit 2.0
- 7.) Negative Impacts to Federal Performance Measures



Population Density Change and Transit Authority Areas

Population within **Transit Authority** Service Areas







12-County Sales Tax Impact Region/State Comparison

Item	2013	2024
Region Population	6,796,661	8,342,425
Texas Population	26,448,193	31,290,831
% Region Population	25.7%	26.7%
Region Total Sales Tax	\$7,188,461,931	\$13,719,801,309
State Total Sales Tax	\$25,944,000,000	\$47,160,000,000
% Region Sales Tax	27.7%	29.1%
Ratio	1.078	1.091

State Donor Impact (1.091-1.078) * 47,160,000,000 = \$612 million/year

Sources: Texas Comptroller of Public Accounts; US Census Bureau; NCTCOG

Dallas-Fort Worth Sales Tax: Allocation Comparison Summary Reports (https://comptroller.texas.gov/transparency/local/allocations/sales-tax/)
State Sales Tax:. Annual Tax Collections (https://comptroller.texas.gov/about/media-center/infographics/2025/bre26-27/collections.php?utm_source=chatgpt.com)
This analysis was conducted with the assistance of AI tools to support data location. All data was verified with the original source.



Oppose DART Legislation That Reduces Funding For DART (Not Being Proposed By Staff)

Continue Near Term Solutions: Regional Transportation Council Mediation and Implementation of Transit 2.0 (Contact Authors for Interest)

Support Local Bill from 89th Texas Legislature Requesting RTC to Implement Transit 2.0 Initiatives for the 90th Legislature

