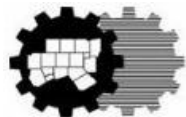


FEDERAL/LOCAL FUNDING PARTNERSHIP WITH COLLIN COUNTY ON US 380

Public Involvement
November 2023



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- The North Central Texas Council of Governments (NCTCOG) would like to expand the pool of Regional Transportation Council (RTC) Local funds available to implement projects outside of the longer federal process.
- The RTC does not have taxing authority to generate revenue to fund transportation projects, so a source of local dollars is needed.
- The RTC Local pool was previously expanded via similar federal/local exchanges earlier this year.
- The latest example was a partnership between the RTC and the City of Dallas (Five Mile Creek Trail Partnership) approved in June 2023, with the funds received in October 2023.
- To further increase the amount of non-federal funding available to the RTC, staff proposes to build upon a two-project partnership with Collin County that was approved in November 2020.

ORIGINAL PARTNERSHIP WITH COLLIN COUNTY, FRISCO, AND MCKINNEY

- In November 2020, two projects were funded by the RTC because Collin County Bond funds were ineligible, yet the County had an interest in participating financially:
 - Panther Creek Parkway (Frisco) - \$30 million Surface Transportation Block Grant
 - McKinney National Airport Runway Extension (McKinney) - \$30 million Regional Toll Revenue
- In exchange, \$60 million of RTC-selected Category 2 funds were taken off the US 380 project and replaced with \$60 million of Collin County Bond funds

CURRENT PROPOSED TRADE WITH COLLIN COUNTY

- Collin County has already committed \$60 million in local bond program funds to US 380 to complete the existing partnership agreement.
- The County is willing to send its \$60 million of local funds to the RTC instead if the RTC will place the same amount of new Category 2 funds on US 380.
- The \$60 million of County funds would be added to the RTC Local pool.

SUMMARY OF PROPOSED PARTNERSHIP (\$ IN MILLIONS)

RTC Receipt (Local)	RTC Payment (Federal) ¹	Collin County Payment (Local)	“Collin County” (Federal) ²
+\$60 M	-\$60 M	-\$60 M	+\$60 M

¹ Funding will be Category 2 via the 10-Year Plan

² Funding will be programmed on US 380 in Collin County

CONTACT INFORMATION

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Brian Dell
Principal Transportation Planner
Ph: (817) 704-5694
bdell@nctcog.org

Cody Derrick
Senior Transportation Planner
Ph: (817) 608-2391
cderrick@nctcog.org