

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11619.1 **Facility:** VA **Location/Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) **Modification #:** 2025-0021
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-00-309, 0902-00-310, 0902-00-311, 0902-90-122, 0902-90-123, 0902-90-124
City: VARIOUS **Desc:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Request: ADD \$430K CAT 12(C) AND \$900K CAT 12 TO FY2025 AND CONSTRUCTION FUNDING IN FY2025 THEREBY ADDING PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	Cat 7:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
Phase Subtotal:				\$4,201,000	\$1,050,250	\$0	\$0	\$0	\$5,251,250
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
Phase Subtotal:				\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
Phase Subtotal:				\$6,249,600	\$1,562,400	\$0	\$0	\$0	\$7,812,000
Grand Total:				\$15,369,600	\$3,842,400	\$0	\$0	\$0	\$19,212,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	STBG:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
Phase Subtotal:				\$4,201,000	\$1,050,250	\$0	\$0	\$0	\$5,251,250
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
Phase Subtotal:				\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
Phase Subtotal:				\$6,249,600	\$1,562,400	\$0	\$0	\$0	\$7,812,000
2025	CON	0902-00-310	Cat 12:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0902-00-311	Cat 12(C):	\$344,000	\$86,000	\$0	\$0	\$0	\$430,000
Phase Subtotal:				\$1,064,000	\$266,000	\$0	\$0	\$0	\$1,330,000
Grand Total:				\$16,433,600	\$4,108,400	\$0	\$0	\$0	\$20,542,000

TIP Code: 55108.1 **Facility:** US 75 **Location/Limits From:** AT NORTHAVEN ROAD **Modification #:** 2025-0115
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0047-07-228
City: DALLAS **Desc:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
Request: ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
Grand Total:				\$3,075,426	\$1,968,857	\$0	\$0	\$0	\$5,044,283

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
2025	CON	0047-07-228	Cat 5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Grand Total:				\$4,275,426	\$2,268,857	\$0	\$0	\$0	\$6,544,283

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55198 **Facility:** IH 35 **Location/Limits From:** US 380 **Modification #:** 2025-0116
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** US 77 NORTH OF DENTON
County: DENTON **CSJ:** 0195-03-087
City: DENTON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
Grand Total:				\$205,554,625	\$59,016,215	\$0	\$0	\$0	\$264,570,840

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
2025	CON	0195-03-087	Cat 11 - Cost Overruns and Change Orders	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
2025	CON	0195-03-087	Cat 11 - Energy Sector	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2025	CON	0195-03-087	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
Phase Subtotal:				\$25,540,442	\$6,385,111	\$0	\$0	\$1,452,495	\$33,378,048
Grand Total:				\$231,095,067	\$65,401,326	\$0	\$0	\$1,452,495	\$297,948,888

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.6 **Facility:** IH 35E **Location/Limits From:** NORTH TEXAS BLVD **Modification #:** 2025-0117
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35W
County: DENTON **CSJ:** 0195-03-099
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Request: ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
Grand Total:				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
2025	CON	0195-03-099	Cat 11 - Energy Sector	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2025	CON	0195-03-099	Cat 12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
Phase Subtotal:				\$24,776,000	\$6,194,000	\$0	\$0	\$0	\$30,970,000
Grand Total:				\$105,786,079	\$26,891,663	\$0	\$0	\$0	\$132,677,742

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.3 **Facility:** IH 35 **Location/Limits From:** IH 35W **Modification #:** 2025-0118
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** US 380
County: DENTON **CSJ:** 0195-03-090
City: DENTON **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Phase Subtotal:				\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
Grand Total:				\$129,425,910	\$40,911,659	\$0	\$0	\$0	\$170,337,569

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Phase Subtotal:				\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
2025	CON	0195-03-090	Cat 11 - Cost Overruns and Change Orders	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
2025	CON	0195-03-090	Cat 11 - Energy Sector	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
Phase Subtotal:				\$35,262,202	\$8,815,550	\$0	\$0	\$0	\$44,077,752
Grand Total:				\$164,688,112	\$49,727,209	\$0	\$0	\$0	\$214,415,321

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40084 **Facility:** CS **Location/Limits From:** OAKLAND/MILLER SRYS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST **Modification #:** 2025-0121

Implementing Agency: FORT WORTH **Location/Limits To:** RICHARDSON ST

County: TARRANT **CSJ:** 0902-90-296, 0902-90-350

City: FORT WORTH **Desc:** RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS

Request: REVISE LIMITS TO EASTLAND STREET; REVISE SCOPE TO RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; INCREASE ENGINEERING AND CONSTRUCTION FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-916

Comment: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,818	\$391,818
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Phase Subtotal:				\$2,000,000	\$0	\$0	\$500,000	\$391,818	\$2,891,818
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$520,000	\$520,000
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$842,000	\$842,000
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
2026	CON	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$380,000	\$380,000
Phase Subtotal:				\$3,400,000	\$0	\$0	\$0	\$1,222,000	\$4,622,000
Grand Total:				\$3,400,000	\$0	\$0	\$0	\$1,742,000	\$5,142,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25134 **Facility:** VA **Location/Limits From:** ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 **Modification #:** 2025-0122
Implementing Agency: DALLAS **Location/Limits To:** ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH35E, AND
County: DALLAS **CSJ:** 0000-18-006
City: DALLAS **Desc:** ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0000-18-006	Cat 10 - SS4A	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
Grand Total:				\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000

TIP Code: 55297.1 **Facility:** FM 407 **Location/Limits From:** FM 156 **Modification #:** 2025-0125
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF IH 35W
County: DENTON **CSJ:** 1310-01-048
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Grand Total:				\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
2025	ROW	1310-01-048	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
Grand Total:				\$0	\$9,949,723	\$0	\$0	\$0	\$9,949,723

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 16008.1 **Facility:** VA **Location/Limits From:** SYSTEM MANAGER/ENGINEERING SUPPORT SERVICES; CONTRACT SERVICES TO PROVIDE OVERSIGHT OF THE INTEGRATION AND **Modification #:** 2025-0127

Implementing Agency: NCTCOG **Location/Limits To:** IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM, C2C APPS, EVENT MGMT APPS, 511DFW,

County: VARIOUS **CSJ:** N/A

City: VARIOUS **Desc:** WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS THROUGHOUT DEPLOYMENT LIFECYCLE INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, TESTING, VALIDATION, AND OPERATIONS

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413

Comment: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Phase Subtotal:				\$700,000	\$0	\$140,000	\$0	\$0	\$700,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 16008 **Facility:** VA **Location/Limits From:** TECHNOLOGY AND INNOVATION 3.0 **Modification #:** 2025-0128
Implementing Agency: NCTCOG **Location/Limits To:** STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,

County: VARIOUS **CSJ:** 0918-00-413
City: VARIOUS **Desc:** COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
Request: ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE PASS-THROUGH FUNDING BY \$1,200,000 AND DELAY TO FY2029 AFTER RTC APPROVAL TO OFFSET INCREASE ON TIP 16008.1
Comment: 1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Phase Subtotal:				\$750,000	\$0	\$150,000	\$0	\$0	\$750,000
Grand Total:				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Phase Subtotal:				\$750,000	\$0	\$150,000	\$0	\$0	\$750,000
2029	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,000	\$0	\$0	\$0
2029	IMP	0918-00-413	STBG:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
Phase Subtotal:				\$7,550,000	\$0	\$1,510,000	\$0	\$0	\$7,550,000
Grand Total:				\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21016.1 **Facility:** VA **Location/Limits From:** REGIONAL DATA HUB - DFW MPO BOUNDARY **Modification #:** 2025-0129
Implementing Agency: NCTCOG **Location/Limits To:** DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE

County: VARIOUS **CSJ:** 0918-00-364, 0918-00-371
City: VARIOUS **Desc:** TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
Request: ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Phase Subtotal:				\$1,400,000	\$0	\$480,000	\$0	\$0	\$1,600,000
Grand Total:				\$1,400,000	\$0	\$200,000	\$0	\$0	\$1,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Phase Subtotal:				\$1,400,000	\$0	\$480,000	\$0	\$0	\$1,600,000
2025	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Grand Total:				\$1,400,000	\$0	\$750,000	\$0	\$0	\$2,150,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 16007.1 **Facility:** VA **Location/Limits From:** LIMITED ACCESS FACILITIES IN DALLAS DISTRICT **Modification #:** 2025-0130
Implementing Agency: NCTCOG
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** CONTRACT WITH LOCALLY PROCURED TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDON VEHICLES, STRANDED MOTORISTS OR CRASHES
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
Grand Total:				\$800,000	\$0	\$0	\$0	\$0	\$800,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53109 **Facility:** US 80 **Location/Limits From:** EAST OF TOWN EAST BLVD **Modification #:** 2025-0134
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF BELT LINE RD
County: DALLAS **CSJ:** 0095-02-107
City: MESQUITE **Desc:** RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE
Request: ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR INCREASED FINAL BID AFTER LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Phase Subtotal:				\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842
Grand Total:				\$239,577,399	\$70,906,260	\$0	\$977,991	\$0	\$311,461,650

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Phase Subtotal:				\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842
2025	CON	0095-02-107	Cat 12:	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
Grand Total:				\$281,555,817	\$81,400,864	\$0	\$977,991	\$0	\$363,934,672

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53110.2 **Facility:** IH 635 **Location/Limits From:** AT US 80 INTERCHANGE **Modification #:** 2025-0135
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-02-162
City: MESQUITE **Desc:** RECONSTRUCT EXISTING INTERCHANGE
Request: ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR INCREASED FINAL BID AFTER LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
Phase Subtotal:				\$154,454,646	\$38,613,662	\$0	\$0	\$0	\$193,068,308
Grand Total:				\$185,385,803	\$50,470,605	\$0	\$0	\$0	\$235,856,408

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$8,420,148	\$0	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$116,320,848	\$12,924,539	\$0	\$0	\$0	\$129,245,387
Phase Subtotal:				\$167,379,184	\$25,689,123	\$0	\$0	\$0	\$193,068,307
2025	CON	2374-02-162	Cat 12:	\$6,805,977	\$1,701,494	\$0	\$0	\$0	\$8,507,471
2025	CON	2374-02-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
Phase Subtotal:				\$6,805,977	\$1,701,494	\$0	\$0	\$1,014,582	\$9,522,053
Grand Total:				\$213,536,466	\$30,827,412	\$0	\$0	\$1,014,582	\$245,378,460

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55297.4 **Facility:** FM 407 **Location/Limits From:** WEST OF FM 156 **Modification #:** 2025-0136
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** JUNCTION FM 407
County: DENTON **CSJ:** 1310-05-002
City: JUSTIN **Desc:** REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);
 BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-05-002	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
2025	ROW	1310-05-002	SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Grand Total:				\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13004.1 **Facility:** FM 1810 **Location/Limits From:** WEST OF CR 1170 **Modification #:** 2025-0138
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** INTERSECTION OF US 81/287 AT FM 1810
County: WISE **CSJ:** 2418-01-013
City: DECATUR **Desc:** REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D
Request: REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018 AND CONSTRUCTION TO FY2028; ADD CONSTRUCTION TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Grand Total:				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2028	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Grand Total:				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54064 **Facility:** SH 161 **Location/Limits From:** SOUTH OF CONFLANS RD **Modification #:** 2025-0144
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF SH 114
County: DALLAS **CSJ:** 2964-01-022
City: IRVING **Desc:** INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION
Request: REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2014	CON	2964-01-022	Cat 1:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	CON	2964-01-022	Cat 11:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$2,800,000	\$700,000	\$1,000,000	\$0	\$0	\$4,500,000
Grand Total:				\$2,800,000	\$800,000	\$1,000,000	\$0	\$0	\$4,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$682,694	\$0	\$0	\$0	\$682,694
2014	CON	2964-01-022	Cat 1:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2014	CON	2964-01-022	Cat 11:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,498,938	\$0	\$0	\$1,498,938
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$3,040,000	\$160,000	\$1,498,938	\$0	\$0	\$4,698,938
Grand Total:				\$3,040,000	\$842,694	\$1,498,938	\$0	\$0	\$5,381,632

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14022 **Facility:** CS **Location/Limits From:** ON RANDOL MILL RD FROM COOPER ST **Modification #:** 2025-0145
Implementing Agency: ARLINGTON **Location/Limits To:** FM 157 (COLLINS ST)
County: TARRANT **CSJ:** 0902-90-325
City: ARLINGTON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING
Request: REVISE SCOPE TO N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS; REVISE LIMITS TO CEDARLAND PLAZA DR
Comment: NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
2027	CON	0902-90-325	STBG:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
Phase Subtotal:				\$17,500,000	\$0	\$0	\$4,375,000	\$2,970,000	\$24,845,000
Grand Total:				\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
2027	CON	0902-90-325	STBG:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
Phase Subtotal:				\$17,500,000	\$0	\$0	\$4,375,000	\$2,970,000	\$24,845,000
Grand Total:				\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21093.4 **Facility:** IH 20 **Location/Limits From:** FM 1884 **Modification #:** 2025-0148
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 171
County: PARKER **CSJ:** 0314-07-070
City: WEATHERFORD **Desc:** CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS
Request: ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000
2029	CON	0314-07-070	STBG:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Grand Total:				\$19,424,000	\$4,856,000	\$0	\$0	\$0	\$24,280,000

TIP Code: 14055 **Facility:** CS **Location/Limits From:** UNIVERSITY DRIVE FROM TRAIL DRIVE **Modification #:** 2025-0149
Implementing Agency: FORT WORTH **Location/Limits To:** ROSEDALE BRIDGE
County: TARRANT **CSJ:** 0902-90-169, 0902-90-344
City: FORT WORTH **Desc:** REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS
Request: ADD CONSTRUCTION FUNDING IN FY2026
Comment: 1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
Phase Subtotal:				\$61,800	\$0	\$12,360	\$0	\$0	\$61,800
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
Phase Subtotal:				\$952,395	\$0	\$190,479	\$0	\$0	\$952,395
2023	ROW	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0
2023	ROW	0902-90-169	Cat 5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Phase Subtotal:				\$100,000	\$0	\$20,000	\$0	\$0	\$100,000
2024	UTIL	0902-90-169	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Phase Subtotal:				\$10,133,887	\$0	\$1,490,777	\$670,000	\$0	\$10,803,887
Grand Total:				\$11,248,082	\$0	\$0	\$670,000	\$150,000	\$12,068,082

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
Phase Subtotal:				\$61,800	\$0	\$12,360	\$0	\$0	\$61,800
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
Phase Subtotal:				\$952,395	\$0	\$190,479	\$0	\$0	\$952,395
2026	CON	0902-90-169	Cat 5:	\$7,833,887	\$0	\$0	\$70,000	\$0	\$7,903,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Phase Subtotal:				\$10,513,887	\$0	\$0	\$740,000	\$0	\$11,253,887
Grand Total:				\$11,528,082	\$0	\$0	\$740,000	\$0	\$12,268,082

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14064 **Facility:** VA **Location/Limits From:** ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION **Modification #:** 2025-0151
Implementing Agency: DALLAS **Location/Limits To:** RICHARDSON CITY LIMIT
County: DALLAS **CSJ:** 0918-47-273
City: DALLAS **Desc:** CONSTRUCT SHARED USE PATH
Request: CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: ON HOLD AND WILL BE RE-SCOPED DUE TO CURRENT ALIGNMENT NOT BEING PERMITTED WITHIN KCS RR ROW; CITY TO REPAY OBLIGATED FUNDS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Phase Subtotal:				\$3,600,000	\$0	\$720,000	\$0	\$0	\$3,600,000
Grand Total:				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25025 **Facility:** CS **Location/Limits From:** WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT **Modification #:** 2025-0153
Implementing Agency: DALLAS **Location/Limits To:** UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS
County: DALLAS **CSJ:** 0918-47-237
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES
Request: INCREASE CONSTRUCTION FUNDING IN FY2026
Comment: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 83216, TIP 25093/CSJ 0918-47-362

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Grand Total:				<u>\$3,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$850,000</u>	<u>\$0</u>	<u>\$4,250,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
Grand Total:				<u>\$11,168,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,792,000</u>	<u>\$0</u>	<u>\$13,960,000</u>

TIP Code: 83216 **Facility:** CS **Location/Limits From:** N HASKELL AVE FROM US 75 NB FRONTAGE ROAD **Modification #:** 2025-0154
Implementing Agency: DALLAS **Location/Limits To:** CAPITOL AVE
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 83216.1 **Facility:** VA **Location/Limits From:** INTERSECTION OF US 75 SOUTHBOUND **Modification #:** 2025-0155
Implementing Agency: DALLAS **Location/Limits To:** N HASKELL AVE
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY TO INCLUDE PLACEMENT OF FIBER OPTIC CONNECTIVITY
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	N/A	STBG:	\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000
Grand Total:				\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000

TIP Code: 21039 **Facility:** SH 180 **Location/Limits From:** ON MAIN STREET AT JEFFERSON STREET **Modification #:** 2025-0156
Implementing Agency: GRAND PRAIRIE
County: DALLAS **CSJ:** 0008-08-079
City: GRAND PRAIRIE **Desc:** CONSTRUCT ROUNDABOUT
Request: ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION, AND INCREASE CMAQ FUNDING; ADD ADDITIONAL CMAQ FUNDING TO FY2025
Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO CANOE LAUNCH SITE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2025	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
2025	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500
Grand Total:				\$3,032,000	\$758,000	\$0	\$0	\$3,790,000	\$7,580,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$2,432,500	\$6,222,500
2025	CON	0008-08-079	Cat 5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Grand Total:				\$3,512,000	\$878,000	\$0	\$0	\$3,190,000	\$7,580,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21040 **Facility:** CS **Location/Limits From:** ON MAIN STREET FROM SH 161 **Modification #:** 2025-0157
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** 6TH STREET NW
County: DALLAS **CSJ:** 0008-08-081
City: GRAND PRAIRIE **Desc:** RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS
Request: REVISE FACILITY TO SH 180 AND REVISE SCOPE TO RECONSTRUCT FROM 4 TO 4 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS
Comment: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$454,400	\$454,400
2029	UTIL	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$820,000	\$820,000
2029	CON	0008-08-081	STBG:	\$1,536,000	\$384,000	\$0	\$0	\$0	\$1,920,000
Phase Subtotal:				\$1,536,000	\$384,000	\$0	\$0	\$820,000	\$2,740,000
Grand Total:				\$1,536,000	\$384,000	\$0	\$0	\$1,374,400	\$3,294,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$454,400	\$454,400
2029	UTIL	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0008-08-081	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$820,000	\$820,000
2029	CON	0008-08-081	STBG:	\$1,536,000	\$384,000	\$0	\$0	\$0	\$1,920,000
Phase Subtotal:				\$1,536,000	\$384,000	\$0	\$0	\$820,000	\$2,740,000
Grand Total:				\$1,536,000	\$384,000	\$0	\$0	\$1,374,400	\$3,294,400

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21042 **Facility:** CS **Location/Limits From:** ON MAIN STREET FROM 5TH STREET NE **Modification #:** 2025-0158
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** BELT LINE ROAD
County: DALLAS **CSJ:** 0008-08-082
City: GRAND PRAIRIE **Desc:** RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS
Request: REVISE FACILITY TO SH 180 AND REVISE SCOPE TO RECONSTRUCT FROM 4 TO 4 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS
Comment: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,200	\$979,200
2029	UTIL	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$617,207	\$617,207
2029	CON	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
2029	CON	0008-08-082	STBG:	\$2,481,280	\$620,320	\$0	\$0	\$0	\$3,101,600
Phase Subtotal:				\$2,481,280	\$620,320	\$0	\$0	\$2,401,193	\$5,502,793
Grand Total:				\$2,481,280	\$620,320	\$0	\$0	\$3,997,600	\$7,099,200

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,200	\$979,200
2029	UTIL	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$617,207	\$617,207
2029	CON	0008-08-082	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,193
2029	CON	0008-08-082	STBG:	\$2,481,280	\$620,320	\$0	\$0	\$0	\$3,101,600
Phase Subtotal:				\$2,481,280	\$620,320	\$0	\$0	\$2,401,193	\$5,502,793
Grand Total:				\$2,481,280	\$620,320	\$0	\$0	\$3,997,600	\$7,099,200

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21006 **Facility:** CS **Location/Limits From:** ON OLD WEATHERFORD RD FROM FM 3325 **Modification #:** 2025-0159
Implementing Agency: PARKER CO **Location/Limits To:** E OF CODER DR.
County: PARKER **CSJ:** 0902-38-140
City: VARIOUS **Desc:** REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Request: INCREASE RTR FUNDING IN FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
Phase Subtotal:				\$0	\$0	\$13,320,000	\$0	\$500,000	\$13,820,000
Grand Total:				\$0	\$0	\$16,640,000	\$0	\$2,560,000	\$19,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,330,000	\$2,330,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$230,000	\$230,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$17,370,000	\$0	\$0	\$17,370,000
Phase Subtotal:				\$0	\$0	\$17,370,000	\$0	\$230,000	\$17,600,000
Grand Total:				\$0	\$0	\$20,690,000	\$0	\$2,560,000	\$23,250,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20146 **Facility:** CS **Location/Limits From:** ON BONNIE BRAE ROAD FROM IH 35E **Modification #:** 2025-0161
Implementing Agency: DENTON **Location/Limits To:** US 377
County: DENTON **CSJ:** 0918-46-245
City: DENTON **Desc:** WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL
Request: REALLOCATE RTR FUNDING BY PHASE FOR NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$6,155,824	\$1,538,955	\$0	\$7,694,779
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$12,440,000	\$3,110,000	\$0	\$15,550,000
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,640,000	\$410,000	\$0	\$2,050,000
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$25,915,528	\$6,478,882	\$0	\$32,394,410
Phase Subtotal:				\$0	\$0	\$25,915,528	\$6,478,882	\$4,904,306	\$37,298,716
Grand Total:				\$0	\$0	\$46,151,352	\$11,537,837	\$4,904,306	\$62,593,495

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,963	\$979,963
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,159,507	\$1,289,877	\$0	\$6,449,384
Phase Subtotal:				\$0	\$0	\$5,159,507	\$1,289,877	\$979,963	\$7,429,347
2011	ROW	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,757,909	\$3,757,909
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$2,857,378	\$714,345	\$0	\$3,571,723
Phase Subtotal:				\$0	\$0	\$2,857,378	\$714,345	\$3,757,909	\$7,329,632
2017	UTIL	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,714,088	\$1,714,088
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$935,887	\$233,972	\$0	\$1,169,859
Phase Subtotal:				\$0	\$0	\$935,887	\$233,972	\$1,714,088	\$2,883,947
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$22,753,428	\$22,753,428
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,198,580	\$9,299,645	\$0	\$46,498,225
Phase Subtotal:				\$0	\$0	\$37,198,580	\$9,299,645	\$22,753,428	\$69,251,653
Grand Total:				\$0	\$0	\$46,151,352	\$11,537,839	\$29,205,388	\$86,894,579

TIP Code: 14013.3 **Facility:** VA **Location/Limits From:** CENTREPORT TRAIL FROM CENTREPORT STATION **Modification #:** 2025-0167
Implementing Agency: FORT WORTH **Location/Limits To:** CITY LIMITS
County: VARIOUS **CSJ:** 0902-00-235
City: VARIOUS **Desc:** CONSTRUCT 12 FT WIDE SHARED-USE PATH

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

Request: INCREASE CONSTRUCTION FUNDING IN FY2025

Comment: 1,241,382 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Phase Subtotal:				\$190,000	\$0	\$38,000	\$0	\$0	\$190,000
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
Phase Subtotal:				\$11,971,382	\$0	\$1,011,382	\$1,728,618	\$0	\$13,700,000
Grand Total:				\$12,326,582	\$0	\$0	\$1,728,618	\$0	\$14,055,200

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Phase Subtotal:				\$190,000	\$0	\$38,000	\$0	\$0	\$190,000
2024	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2024	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2025	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$0
2025	ENG	0902-00-235	Cat 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Phase Subtotal:				\$160,000	\$0	\$32,000	\$0	\$0	\$160,000
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$126,960	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$634,800	\$0	\$0	\$0	\$0	\$634,800
Phase Subtotal:				\$634,800	\$0	\$126,960	\$0	\$0	\$634,800
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$11,760,000	\$0	\$0	\$2,940,000	\$0	\$14,700,000
Phase Subtotal:				\$11,760,000	\$0	\$1,011,382	\$2,940,000	\$0	\$14,700,000
Grand Total:				\$12,910,000	\$0	\$0	\$2,940,000	\$0	\$15,850,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25073 **Facility:** VA **Location/Limits From:** CENTREPORT TRAIL PH1A WEST END **Modification #:** 2025-0168
Implementing Agency: FORT WORTH **Location/Limits To:** TRINITY BOULEVARD AT SKYVIEW DRIVE
County: TARRANT **CSJ:** 2266-02-164
City: FORT WORTH **Desc:** CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT SPLIT FROM TIP 25022/CSJ 0902-90-050 TO INITIATE CENTREPORT TRAIL PH1B
Comment: RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	2266-02-164	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2025	CON	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$1,160,000	\$0	\$0	\$0
2025	CON	2266-02-164	Cat 5:	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000
Phase Subtotal:				\$5,800,000	\$0	\$1,160,000	\$0	\$0	\$5,800,000
Grand Total:				\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25022 **Facility:** VA **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2025-0172
Implementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
County: TARRANT **CSJ:** 0902-90-050
City: FORT WORTH **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: REVISE FUNDING; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 25073/2266-02-164 CENTREPORT TRAIL PH1B
Comment: 1,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
Phase Subtotal:				\$8,024,130	\$0	\$1,000,000	\$756,032	\$0	\$8,780,162
Grand Total:				\$13,112,504	\$0	\$0	\$2,478,126	\$0	\$15,590,630

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$3,024,130	\$0	\$0	\$756,032	\$0	\$3,780,162
Phase Subtotal:				\$3,024,130	\$0	\$1,000,000	\$756,032	\$0	\$3,780,162
Grand Total:				\$7,898,334	\$0	\$0	\$2,424,583	\$0	\$10,322,917

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 24017 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75 **Modification #:** 2025-0211
Implementing Agency: TXDOT-DALLAS
County: VARIOUS **CSJ:** 0918-00-474
City: VARIOUS **Desc:** INSTALL NEW DYNAMIC MESSAGE SIGNS
Request: REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

TIP Code: 24015 **Facility:** US 75 **Location/Limits From:** WILSON CREEK **Modification #:** 2025-0212
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** RIDGEVIEW DR
County: COLLIN **CSJ:** 0047-06-178
City: VARIOUS **Desc:** ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV
Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY AND REVISE SCOPE TO CONVERT WIRELESS ITS TO FIBER CONNECTED SYSTEM

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DRAFT FEBRUARY 2025 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 24009 **Facility:** VA **Location/Limits From:** THANKS-GIVING SQUARE IMPROVEMENTS **Modification #:** 2025-0215
Implementing Agency: DALLAS
County: DALLAS **CSJ:** 0918-47-516
City: DALLAS **Desc:** CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK
Request: ADD ENGINEERING FUNDING IN FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	0918-47-516	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
Phase Subtotal:				\$0	\$0	\$10,000,000	\$2,500,000	\$17,500,000	\$30,000,000
Grand Total:				\$0	\$0	\$10,000,000	\$2,500,000	\$17,500,000	\$30,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2029	CON	0918-47-516	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
Phase Subtotal:				\$0	\$0	\$10,000,000	\$2,500,000	\$17,500,000	\$30,000,000
Grand Total:				\$0	\$0	\$10,400,000	\$2,600,000	\$17,500,000	\$30,500,000

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0178

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248
TOTAL:				\$6,191,908	\$0	\$0	\$4,630,124	312,357	\$10,822,032

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183	NO CHANGE
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827	NO CHANGE
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774	NO CHANGE
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248	NO CHANGE
12558.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$126,366	\$0	\$0	\$0	18,955	\$126,366	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$6,318,274	\$0	\$0	\$4,630,124	331,312	\$10,948,398	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0179

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12958.24	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	2025	CAPITAL	\$166,694	\$0	\$0	\$0	33,339	\$166,694	ADD PROJECT TO TIP/STIP (MPO TDCs)
12959.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$83,347	\$0	\$0	\$83,347	0	\$166,694	ADD PROJECT TO TIP/STIP
12960.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,034	\$0	\$0	\$0	40,007	\$200,034	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$450,075	\$0	\$0	\$83,347	73,346	\$533,422	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0180

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Comment: 524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12961.24	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	2025	CAPITAL	\$1,191,758	\$0	\$0	\$0	238,352	\$1,191,758	ADD PROJECT TO TIP/STIP (MPO TDCs)
12963.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$595,879	\$0	\$0	\$595,879	0	\$1,191,758	ADD PROJECT TO TIP/STIP
12967.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$1,430,109	\$0	\$0	\$0	286,022	\$1,430,109	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$3,217,746	\$0	\$0	\$595,879	524,374	\$3,813,625	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0181

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000
			TOTAL:	\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12068.20	ACQUISITION OF PASSENGER SHELTERS	2025	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12390.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12549.20	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12913.20	ACQUISITION OF HARDWARE	2025	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2025	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
			TOTAL:	\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0182

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12006.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$125,967	\$0	\$0	\$0	25,194	\$125,967	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED
12008.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$240,390	\$0	\$0	\$240,390	0	\$480,780	ADD PROJECT TO TIP/STIP
12044.24	OPERATING ASSISTANCE (JARC)	2025	OPERATING	\$1,315,780	\$657,890	\$0	\$657,890	0	\$2,631,560	ADD PROJECT TO TIP/STIP
12828.24	ACQUISITION OF HARDWARE	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12858.24	PURCHASE EXPANSION VEHICLES	2025	CAPITAL	\$1,247,110	\$0	\$0	\$0	187,067	\$1,247,110	ADD PROJECT TO TIP/STIP (MPO TDCs)
12862.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$240,000	\$0	\$0	\$0	48,000	\$240,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12955.24	SAFETY PROJECT	2025	CAPITAL	\$34,033	\$0	\$0	\$0	6,807	\$34,033	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$3,403,280	\$657,890	\$0	\$898,280	307,068	\$4,959,450	

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0183

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12003.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000
12006.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000
TOTAL:				\$490,000	\$0	\$0	\$0	85,750	\$490,000

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12003.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12006.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$490,000	\$0	\$0	\$0	85,750	\$490,000	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0184

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12823.20	OPERATING ASSISTANCE	2025	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12866.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12867.20	MOBILITY MANAGEMENT	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0185

Request: REVISE 2024 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12205.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762
12576.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,600,652	\$0	\$0	\$0	240,098	\$1,600,652
12870.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762
12876.24	STRATEGIC PARTNERSHIP FUNDING	2025	CAPITAL	\$1,838,556	\$0	\$0	\$0	367,712	\$1,838,556
12989.24	GENERAL PLANNING	2025	PLANNING	\$125,000	\$0	\$0	\$0	25,000	\$125,000
TOTAL:				\$5,367,732	\$0	\$0	\$0	993,516	\$5,367,732

Revision Requested:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12205.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762	NO CHANGE
12576.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,380,230	\$0	\$0	\$0	207,035	\$1,380,230	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS
12870.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$901,762	\$0	\$0	\$0	180,353	\$901,762	NO CHANGE
12876.24	STRATEGIC PARTNERSHIP FUNDING	2025	CAPITAL	\$1,998,204	\$0	\$0	\$0	399,641	\$1,998,204	INCREASE FUNDING
12989.24	GENERAL PLANNING	2025	PLANNING	\$125,000	\$0	\$0	\$0	25,000	\$125,000	NO CHANGE
TOTAL:				\$5,306,958	\$0	\$0	\$0	992,382	\$5,306,958	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0186

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Comment: 39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228
TOTAL:				\$84,457	\$0	\$0	\$0	16,892	\$84,457

Revision Requested:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12888.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$42,229	\$0	\$0	\$0	8,446	\$42,229	NO CHANGE
12889.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$42,228	\$0	\$0	\$0	8,446	\$42,228	NO CHANGE
12956.24	STRATEGIC PARTNERSHIP SET ASIDE	2025	CAPITAL	\$112,609	\$0	\$0	\$0	22,522	\$112,609	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$197,066	\$0	\$0	\$0	39,414	\$197,066	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2025-0187

Request: REVISE 2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103
TOTAL:				\$2,604,865	\$0	\$0	\$968,204	305,253	\$3,573,069

Revision Requested:

FUNDING TABLE:

**REVISION
REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	NO CHANGE
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$0	96,981	\$484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$0	187,861	\$939,303	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPE
TOTAL:				\$2,604,865	\$0	\$0	\$940,604	332,853	\$3,545,469	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0188

Request: REVISE 2024 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288	
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593	
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334	
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362	
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$10,000	\$0	\$0	\$0	2,000	\$10,000	
TOTAL:				\$2,843,433	\$0	\$0	\$1,665,144	235,658	\$4,508,577	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288	NO CHANGE; GROUPED	
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE	
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593	NO CHANGE	
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334	NO CHANGE	
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,872	\$279,362	NO CHANGE	
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000	INCREASE FUNDING	
TOTAL:				\$3,583,433	\$0	\$0	\$1,665,144	383,658	\$5,248,577		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0189

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12192.19	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP	
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED	
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718		

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0190

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.20	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0191

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.21	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	NO CHANGE
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0192

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12193.24	PURCHASE OF SERVICE - FRISCO PARATRANSIT	2025	CAPITAL	\$35,311	\$0	\$0	\$0	7,063	\$35,311	ADD PROJECT TO TIP/STIP (MPO TDCs)
12194.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$24,366	\$0	\$0	\$0	4,874	\$24,366	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$59,677	\$0	\$0	\$0	11,937	\$59,677	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0193

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Comment: 73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12195.24	PURCHASE OF SERVICE - FRISCO PARATRANSIT	2025	CAPITAL	\$216,169	\$0	\$0	\$0	43,234	\$216,169	ADD PROJECT TO TIP/STIP (MPO TDCs)
12196.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$149,154	\$0	\$0	\$0	29,831	\$149,154	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$365,323	\$0	\$0	\$0	73,065	\$365,323	

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0195

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12962.24	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$340,000	\$0	\$0	\$0	51,000	\$340,000	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED
12968.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$88,000	\$0	\$0	\$0	17,600	\$88,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$428,000	\$0	\$0	\$0	68,600	\$428,000	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0196

Request: REVISE 2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL		\$564,003	\$0	\$0	\$0	0	\$564,003
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL		\$1,308,373	\$0	\$0	\$0	261,675	\$1,308,373
TOTAL:					\$1,872,376	\$0	\$0	\$0	261,675	\$1,872,376

Revision Requested:

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>		
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL		\$564,003	\$0	\$0	\$0	0	\$564,003	NO CHANGE
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL		\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:					\$564,003	\$0	\$0	\$0	0	\$564,003	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0198

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>		
12678.24	PROGRAM ADMINISTRATION	2025	CAPITAL		\$574,200	\$0	\$0	\$0	0	\$574,200	ADD PROJECT TO TIP/STIP
TOTAL:					\$574,200	\$0	\$0	\$0	0	\$574,200	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0199

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>		
12677.24	PROGRAM ADMINISTRATION	2025	CAPITAL		\$41,150	\$0	\$0	\$0	0	\$41,150	ADD PROJECT TO TIP/STIP
TOTAL:					\$41,150	\$0	\$0	\$0	0	\$41,150	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2025-0200

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12184.24	PROGRAM ADMINISTRATION	2025	CAPITAL	\$40,591	\$0	\$0	\$0	0	\$40,591	ADD PROJECT TO TIP/STIP
			TOTAL:	\$40,591	\$0	\$0	\$0	0	\$40,591	

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0201

Request: REVISE 2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000	
			TOTAL:	\$60,000	\$0	\$0	\$0	12,000	\$60,000	

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$60,000	\$0	\$0	\$0	12,000	\$60,000	

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0202

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$40,000	\$0	\$0	\$0	8,000	\$40,000	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0203

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$120,000	\$0	\$0	\$0	24,000	\$120,000	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0204

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	
			TOTAL:	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	NO CHANGE
12957.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$504,668	\$0	\$0	\$0	100,934	\$504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$1,793,444	\$0	\$0	\$200,926	197,948	\$1,994,370	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0205

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	
			TOTAL:	\$485,072	\$0	\$0	\$0	97,015	\$485,072	

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	NO CHANGE; GROUPED
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$61,332	\$0	\$0	\$0	12,267	\$61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$546,404	\$0	\$0	\$0	109,282	\$546,404	

DRAFT FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0206

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	
TOTAL:			\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296		
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2025	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
TOTAL:			\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0208

Request: REVISE 2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000	
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$646,400	\$0	\$0	\$161,600	0	\$808,000	
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$23,500,800	\$0	\$0	\$4,147,200	0	\$27,648,000	
TOTAL:			\$25,347,200	\$0	\$0	\$4,308,800	240,000	\$29,656,000		
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:			\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522		