Appendix D: Eligible Funding for Supporting Infrastructure Projects

Please Note: An applicant is required to request the maximum amount of funding for the vehicle replacement activities prior to requesting any funding for infrastructure. This is outlined below.

Example Scenario: Battery Electric Refuse Hauler

All scenarios below use a Battery-Electric Refuse Hauler as the example vehicle. For a Battery-Electric Refuse Hauler, the cost share percentage is 50% of the vehicle cost and the dollar funding cap is \$260,000 for vehicle and infrastructure, as shown in **Exhibit 6.**

Scenario	# of Vehicles and Total Cost	Eligible Funding	Infrastructure	Total
			Funding	Award to
1) Funding Cap Limits Award	1 truck at \$530,000	Cost Share of 50% x \$530,000 = \$265,000 Funding Cap = \$260,000	\$0 (Vehicle rebate met funding cap)	\$260,000 Allowed
		Limiting Factor = Funding Cap Rebate awarded for vehicle: \$260,000	\$260,000 - \$260,000 = \$0 (Vehicle Funding Cap) - (Max Vehicle Cost Share %)	
2) Cost Share Limit Awards	1 truck at \$500,000	Cost Share of 50% x \$500,000= \$250,000 Funding Cap = \$260,000	Up to \$10,000	\$260,000
		Limiting Factor = Cost Share Rebate awarded for vehicle: \$250,000	\$260,000 - \$250,000 = \$10,000 (Vehicle Funding Cap) - (Max Vehicle Cost Share %)	Allowed
3) Cost Share Limits Award; Pooling Infrastructure Funds	\$500,000 each	Cost Share of 50% x \$500,000= \$250,000 50% = \$250,000 Funding Cap = \$260,000	Up to \$50,000 (\$260,000 - \$250,000) x 5 = \$50,000 (Vehicle Funding Cap) -	\$1,300,000 Allowed
		Limiting factor = Cost Share Rebate awarded per vehicle: \$250,000	(Max Vehicle Cost Share %) x (# of Vehicles)	
4) Funding Cap Limits Award; But Maximum Vehicle Funding Not Requested	1 truck at \$530,000	Cost Share of 50% x \$530,000 = \$265,000 Funding Cap = \$260,000		
		Limiting Factor = Funding Cap Maximum rebate that could be requested for vehicle: \$260,000. However, fleet only requests \$200,000 (38% of Cost Share), and requests leftover funding be used for infrastructure	Not Allowed in NTxZEV Project	
5) Cost Share Limits Award; But Maximum Vehicle Funding Not Requested	\$500,000 each	Cost Share of 50% x \$500,000= \$250,000 Funding Cap = \$260,000 Limiting factor = Cost Share Maximum rebate that could be awarded for each vehicle: \$250,000, which would allow a fleet to request \$10,000 for infrastructure.	Not Allowed in NTxZEV Project	
		However, the applicant requests \$200,000 (40% of Cost Share) for each vehicle and requests leftover funding of \$60,000 be used for infrastructure. THIS IS NOT ALLOWED, as all funding must be spent on the eligible vehicle(s) first, and only remaining funds can be spent on infrastructure.		

Source: North Central Texas Council of Governments