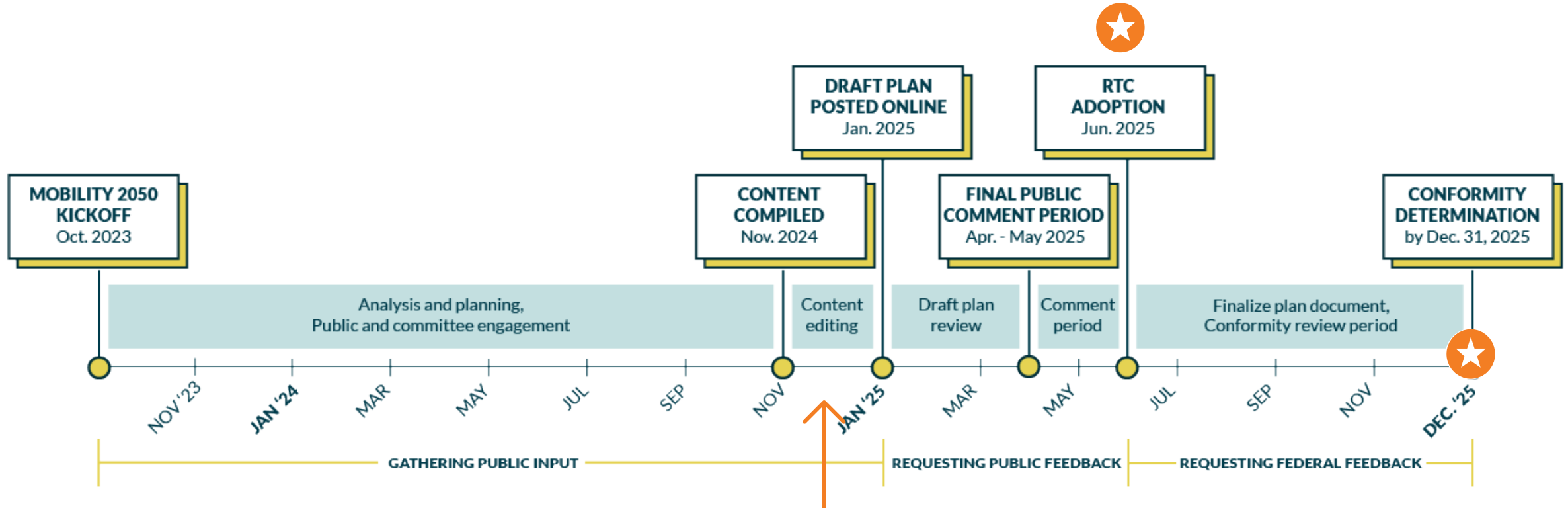


MOBILITY 2050

*Surface Transportation Technical Committee
December 6, 2024*

Plan Development Timeline



- Technical analysis is ongoing
- Plan content being drafted
- Public involvement analysis ongoing

Public Input Summary

4,800 + Survey responses collected to date (closes end of 2024)

3,500 + Open-ended responses collected to date

490 + Map Your Experience comments Nov. 2023 to present

What is your biggest pain point when it comes to transportation?

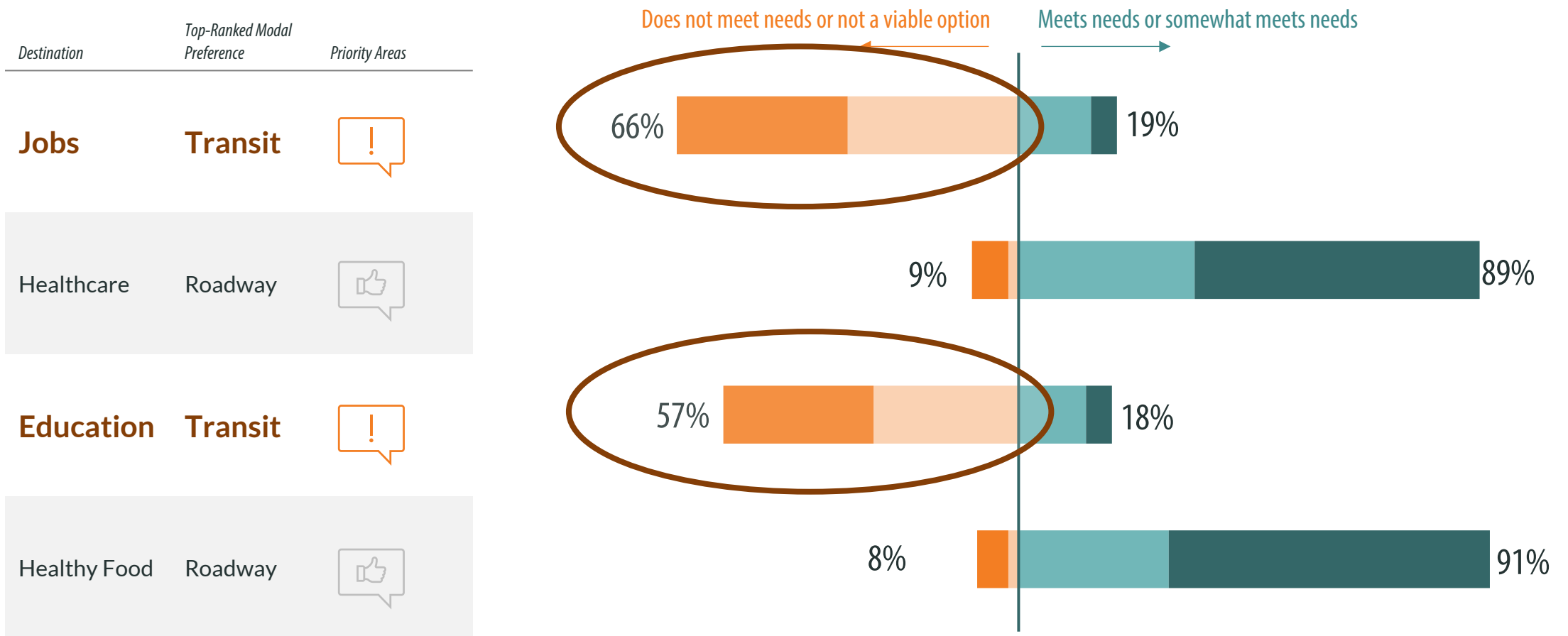
#1 Viability of transit and walking or biking options where they exist

#2 Availability of options

#3 Independence

#4 Cost or affordability

The top two areas people report are not meeting needs are transit to get to work, and transit to get to educational facilities like universities.



Process and Requirements



- Must include all reasonably expected revenue sources, including private
- Cost must be reflected in “year of expenditure” dollars
- Cannot spend more than we reasonably expect to receive over life of plan (financial constraint rule)

While we see the revenue flowing from the BIL/IIJA, costs have risen, tempering the buying power of the funds.

DRAFT	DRAFT Mobility 2050	Can be spent on...
Traditional Federal/State	\$92.8 B	Roadways, strategic initiatives
Local Revenue	13.5	Local matching funds, roadways
System/Toll	8.4	Toll roads, tolled managed lanes
Transit	89.5	Transit capital, operating, maintenance, etc.
Revenue Enhancements	8.2	Above categories, as appropriate/allowed
Total, Actual \$, Billions	\$212.4	<i>2045 Update: \$148.4 Billion</i>

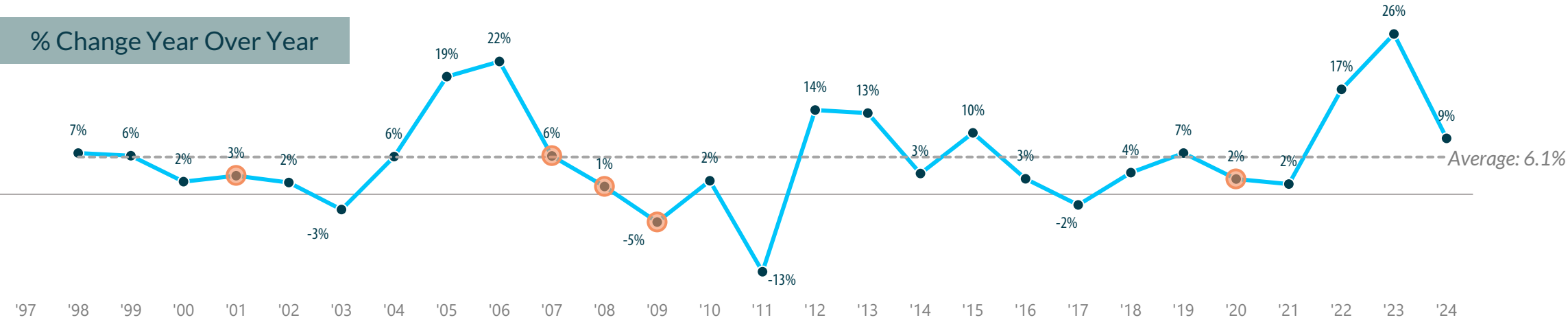
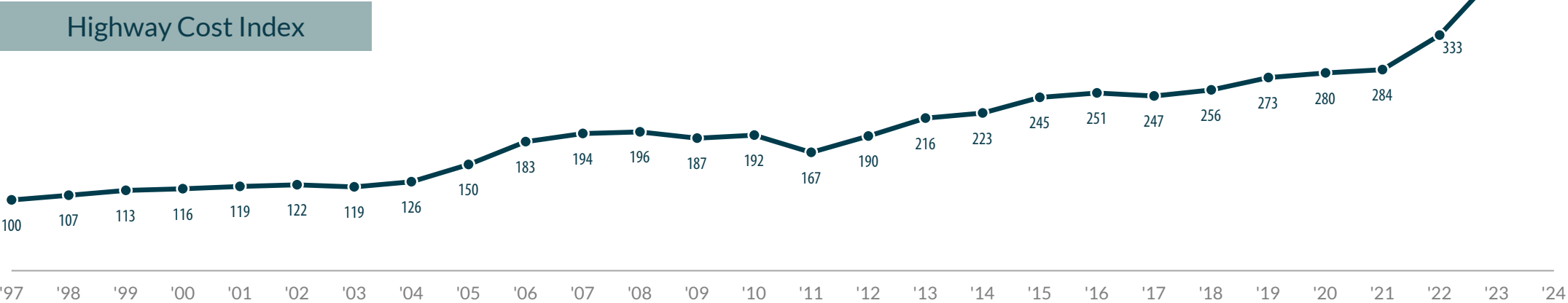
Values may not sum due to independent rounding

The preliminary financial plan is in progress as we compile costs and refine revenues with the latest data.

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance¹	\$24.9	18.6	+6.3
Management & Operations	23.9	29.8	-5.9
Strategic Policy Initiatives²	6.4	5.5	+0.9
Rail & Bus	53.9	44.9	+9.0
Freeways/Tollways, Managed Lanes, and Arterials	~100-103	49.7	+53.3
Total, Actual \$, Billions	\$212 B	148 B	+64 B

Values may not sum due to independent rounding

Surging costs have started to slow in 2024, but financial constraint is still a critical factor for Mobility 2050.



Emerging Focus for Plan

- How does transportation respond to demographic growth trends?
 - Encourage infill development/density to reduce costs and support transit
 - Incorporate Transit 2.0 guidance for policies to support successful regional transit system
- Safety as a priority
- Funding and cost of implementing projects

Next Steps

Time Frame	Milestone
Now through end of 2024	Continue technical analysis and project refinement Wrap up public involvement input phase Compile draft plan content
Early 2025	Surface Transportation Technical Committee + Regional Transportation Council – Information Nondiscrimination analysis Air Quality Conformity analysis Draft plan, tables, and maps available online Begin public involvement feedback phase
April-May 2025	Required 60-day public comment period May – STTC Action
June	RTC Action
July onwards	Federal Transportation Conformity review period

Contact Us



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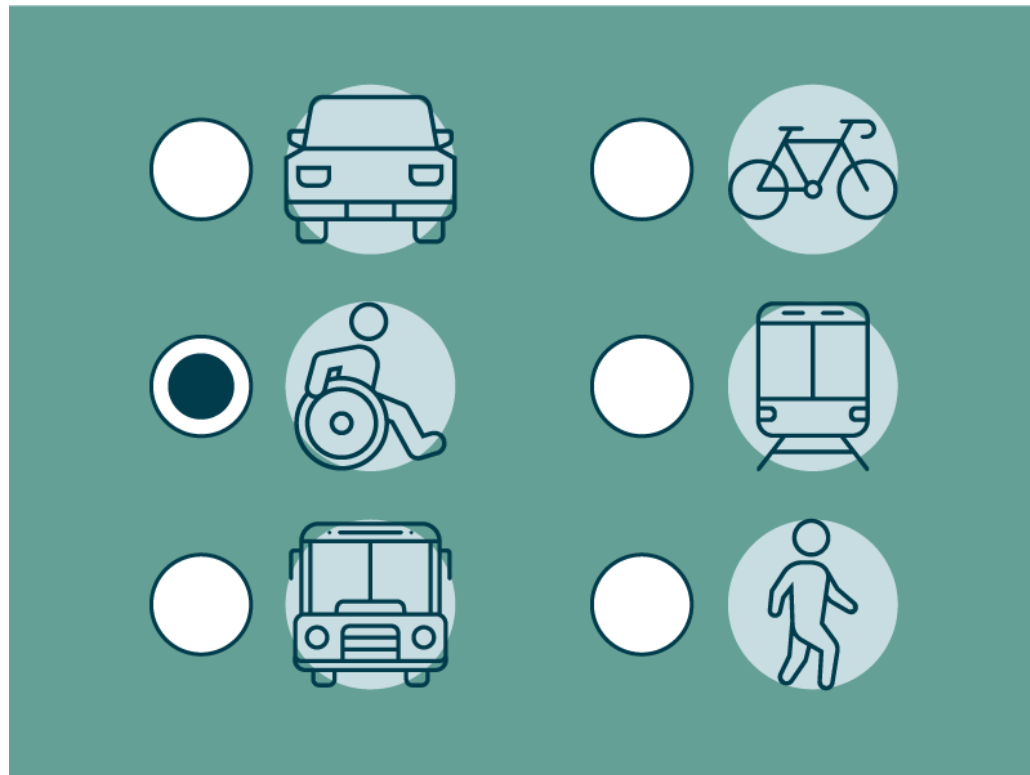
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Please share: there is still time to provide input at www.nctcog.org/M50

Take the Survey/Opinion Poll



Map Your Experience

