

**Partnership Program 3 - Freeway Interchange and Bottleneck Program
Final Recommendations
Eastern Subregion**

Project Name	Submitting Agency	Project Scope	Project Location	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments
U.S. 75/Bethany Road Interchange	City of Allen/Collin County	Reverse two ramps on the west side of U.S. 75 from Bethany to Chase Oaks Boulevard	City of Allen along the section of U.S. 75, between North Allen Drive and Chase Oaks	Engineering and Construction	2,359,728	786,576	786,576	786,576	PE - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars. Local match to be coordinated between TIF District, City, and Collin County.
U.S. 80/F.M. 548 Interchange Improvement	City of Forney/Kaufman County	Reconstruct freeway lanes, grade-separated interchange, and frontage roads	Intersection of U.S. 80 and F.M. 548	Engineering, Right-of-Way, and Construction	24,221,734	\$8,073,911	8,073,911	8,073,911	PE - 2006 ROW - 2006 Const - 2009	Cost estimate updated to reflect 2009 year dollars. Then, removed federal share of indirect costs to get final total.
U.S. 75 at U.S. 380	City of McKinney	Upgrade to diamond interchange at U.S. 75 and U.S. 380. Intersection improvements at the frontage roads and U.S. 380. Expand U.S. 75 from 4-lane divided rural to 8-lane urban freeway section. Expand frontage roads from 4 to 6 lanes.	U.S. 75 at U.S. 380	Engineering and Construction	32,100,000	10,700,000	10,700,000	10,700,000	PE - 2006 Const - 2008	Cost estimate updated to reflect 2008 year dollars. Then, removed federal share of indirect costs to get final total. City and Collin County to split local match.
U.S. 80 and Town East Boulevard Interchange	City of Mesquite	Reconstruct U.S. 80 and Town East Blvd. interchange bridge and southern approaches. Reconstruct and widen the Town East Blvd. bridge from 4 to 6 lanes with an additional NB left-turn lane. Extend the EB U.S. 80 frontage road beneath Town East Blvd. Reconfigure EB Town East Blvd. exit ramp and Samuell Blvd. at Town East Blvd. intersection to create a single intersection with one signal. Realign the WB frontage road beneath Town East Blvd. bridge and reconstruct the jug-handles on the northern end of the interchange to accommodate turning movements of 53' semi-trucks.	Town East Blvd. from just north of to just south of Samuell Blvd; eastbound U.S. 80 exit ramp for Town East Blvd.; Samuell Blvd. from just west of Murphy School Road to eastbound U.S. 80 frontage road; westbound U.S. 80 frontage road between Anthony Road and Bahamas Drive	Engineering, Right-of-Way, and Construction	10,090,080	3,363,360	3,363,360	3,363,360	PE - 2006 ROW - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars. Then, removed federal share of indirect costs to get final total.

Notes:

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I.H. 30 at Hickory Hill Grade-Separated Freeway Interchange	Rockwall County	Construct new location interchange on I.H. 30 and extend Hickory Hill to S.H. 66 as a 4-lane divided urban roadway	I.H. 30 at Hickory Hill in Royce City	Engineering and Construction	15,000,000	5,000,000	5,000,000	5,000,000	PE - 2006 Const - 2008	Full cost of proposed project is \$20 million. Only \$5 million is available in local match; therefore, project funding reduced to \$15 million.
U.S. 80 at S.H. 352	Town of Sunnyvale	Reconstruct bridge at U.S. 80 and S.H. 352. Replace the U.S. 80 bridges to allow for 6-lane divided in the future. Construct bridges with 17'-6" clearance. Construct three northbound lanes and a left turn lane for S.H. 352. Construct two southbound lanes for S.H. 352 to match the existing highway capacity. Construct U-Turn lanes under the bridges for the U.S. 80 service roads.	S.H. 352 and U.S. 80, southeastern Dallas County	Construction	12,305,553	4,101,851	4,101,851	4,101,851	PE - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars. Then, removed federal share of indirect costs to get final total. Local match will come from the City of Sunnyvale, Dallas County, and the City of Mesquite.
Bottleneck Improvements to President George Bush Turnpike (PGBT) at U.S. 75 Interchange	North Texas Tollway Authority	Widen direct connect ramps from the President George Bush Turnpike (PGBT) to northbound U.S. 75 and from southbound U.S. 75 to the PGBT. Widen the railroad bridge and Plano Parkway bridge. Construct an auxiliary lane on northbound U.S. 75 to the Park Boulevard exit ramp.	U.S. 75 from PGBT to Park Blvd. exit ramp	Engineering and Construction	12,450,000	4,150,000	2,800,000	5,500,000	PE - 2006 Const - 2008	As other project stakeholders have committed only \$8.3 million to the project (NTTA will contribute \$2.5 million, Plano will contribute \$3 million, and TxDOT will contribute \$2.8 million for State match and engineering costs), staff proposes that the RTC consider the other parties' total contribution to be 2/3 of the cost (i.e., \$8.3 out of 12.4 million) with the RTC contributing the final 1/3 (\$4.15 million).
RECOMMENDED TOTAL					108,527,095	36,175,698	34,825,698	37,525,698		
ADDITIONAL TxDOT CONTRIBUTION FROM PE AND ROW FUNDS						-6,115,698	6,115,698			
FINAL RECOMMENDED FUNDING LEVELS					108,527,095	30,060,000	40,941,396	37,525,698		

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Belt Line Road/I.H.35E Interchange Depression	City of Carrollton	Reconfigure Belt Line Road/I.H. 35E Intersection. Eliminate six at-grade rail crossings on Belt Line and the I.H. 35E frontage roads. Facilitate pedestrian connections between the DART light rail station and the Downtown Carrollton area, and facilitate transit-oriented development in the area surrounding the Downtown Carrollton rail station.	Belt Line Road and I.H. 35E Interchange	Engineering, Right-of-Way Acquisition, and Construction	50,400,000	5,600,000	5,600,000	5,600,000	Const - 2008	This project represents first phase of larger project. \$24.6 million in other funds have already been identified for project. City is seeking remaining \$25.8 to cover funding gap (\$15 million requested through this program). Cost estimate updated to reflect 2008 year dollars.
U.S. 67/Lakeridge Parkway Interchange	City of Cedar Hill	Construct new grade-separated interchange with U.S. 67 to extend Lakeridge Parkway over U.S. 67. Includes construction of bridge, embankments, retaining walls, and reconstructing the approaches on Lakeridge Parkway and both the northbound and southbound service roads to accommodate vertical realignments.	U.S. 67 at Lakeridge Parkway	Engineering, Right-of-Way, and Construction	14,204,400	7,102,200	7,102,200	0	Funding Year Not Identified	Submitting agency does not have local match, but proposed substituting \$2.8 million Congressional Earmark as match. Cost estimate updated to reflect 2010 year dollars.
I.H. 35E Northbound Frontage Road at Motor Street Interchange Improvement	City of Dallas	Reconstruct and widen approximately 800' of Motor Street east of I.H. 35E to expand the intersection, and provide dual left turn lanes and a right lane	I.H. 35E northbound frontage road at Motor Street	Engineering, Right-of-Way, and Construction	12,288,112	4,096,037	4,096,037	4,096,037	PE - 2006 ROW - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars.
I.H. 35E at Industrial Blvd. Interchange/ Bottleneck Improvement	City of Dallas	Reconstruct and widen Industrial Blvd. to accommodate 4 lanes in each direction	I.H. 35E at Industrial Blvd.	Engineering, Right-of-Way, and Construction	12,288,112	4,096,037	4,096,037	4,096,037	PE - 2006 ROW - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars.

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I.H. 30 at Industrial Blvd. Interchange/ Bottleneck Improvement	City of Dallas	Reconstruct and widen Industrial Blvd. to accommodate 4 lanes in each direction	I.H. 30 at Industrial Blvd.	Engineering, Right-of-Way, and Construction	10,904,058	3,634,686	3,634,686	3,634,686	PE - 2006 ROW - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars.
Spur 366 at Industrial Blvd. Interchange/ Bottleneck Improvement	City of Dallas	Reconstruct and widen Industrial Blvd. to accommodate 4 lanes in each direction	Spur 366 at Industrial Blvd.	Engineering, Right-of-Way, and Construction	10,433,272	3,477,757	3,477,757	3,477,757	PE - 2006 ROW - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars.
I.H. 345/U.S. 75 at Bryan Street Interchange/ Bottleneck Exit Ramp	City of Dallas	Closure of the ramp from the existing northbound I.H. 345 exit to Bryan Street/Cantegral. Closure of the existing entrance ramp from the northbound U.S. 75 frontage road north of Bryan Street to westbound Spur 366 (Woodall Rodgers Freeway). Construction of a new ramp from the existing northbound I.H. 345 exit to the northbound U.S. 75 frontage road to serve Ross Avenue and the Arts District.	I.H. 345 northbound exit ramp to Ross Avenue	Engineering, Right-of-Way, and Construction	5,286,600	1,762,200	1,762,200	1,762,200	PE - 2006 ROW - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars.
I.H. 345/U.S. 75 at Live Oak Street Interchange/ Bottleneck Exit Ramp	City of Dallas	Widen and relocate the terminus of the existing Southbound exit ramp from I.H. 345 to Live Oak Street	I.H. 345 southbound exit ramp to Live Oak Street	Engineering, Right-of-Way, and Construction	3,203,280	1,067,760	1,067,760	1,067,760	PE - 2006 ROW - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars.
Woodall Rodgers/St. Paul Exit Ramp Improvement	City of Dallas	Reconstruct and realign St. Paul westbound ramp	Woodall Rodgers Freeway-westbound St. Paul Exit Ramp-between Harwood and St. Paul Streets	Engineering and Construction	1,719,360	573,120	573,120	573,120	PE - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars.

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Woodall Rodgers Freeway Mainline Freeway Capacity Improvement	City of Dallas	Construct a new structural support system that allows for future capacity improvement of a full traffic lane in each direction, increasing the current travel capacity by 20%	Woodall Rodgers Freeway from Akard Street to Pearl Street	Engineering and Construction	5,205,600	1,735,200	1,735,200	1,735,200	PE - 2006 Const - 2007	Cost estimate updated to reflect 2007 year dollars.
Improvements to the Luna Road/I.H. 635 Interchange	City of Farmers Branch	Additional and reconfigured lanes on Luna Road under I.H. 635. Construct a U-Turn lane on the west side of the interchange connecting the eastbound frontage road to westbound frontage road	Luna Road/I.H. 635 Interchange	Construction	2,000,000	1,000,000	1,000,000	0	Funding Year Not Identified	Submitting agency does not have local match.
Connection of Mercer Parkway Across I.H. 35E to Harry Hines Blvd.	City of Farmers Branch	Connection of Mercer Parkway East across I.H. 35E to Harry Hines Blvd.	Mercer Parkway East	Construction	2,000,000	1,000,000	1,000,000	0	Funding Year Not Identified	Submitting agency does not have local match.
Accelerate Construction of New Ramps Immediately West of the I.H. 35E/I.H. 635 Interchange	City of Farmers Branch	Construction of westbound exit ramp and eastbound entrance ramp between I.H. 35E and the Burlington Northern Santa Fe Railroad	West of the I.H. 35E/I.H. 635 Interchange	Construction	5,000,000	2,500,000	2,500,000	0	Funding Year Not Identified	Submitting agency does not have local match.
Accelerate Construction of Braided Ramps East of the I.H. 635/Luna Road Interchange	City of Farmers Branch	Construction of braided ramps on both the north and south sides of I.H. 635	East of the I.H. 635/Luna Road Interchange	Construction	10,000,000	5,000,000	5,000,000	0	Funding Year Not Identified	Submitting agency does not have local match.
Accelerate Construction of Continuous Frontage Roads Eastbound and Westbound through the I.H. 35E/I.H. 635 Interchange	City of Farmers Branch	Accelerate construction of continuous frontage roads eastbound and westbound through the I.H. 35E/I.H. 635 interchange	Frontage roads eastbound and westbound through the I.H. 35E/I.H. 635 Interchange	Construction	10,000,000	5,000,000	5,000,000	0	Funding Year Not Identified	Submitting agency does not have local match.

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Frontage Road Connection Between Luna Road and Valley View Lane	City of Farmers Branch	Frontage Road connection eastbound and westbound between Luna Road and Valley View Lane	Eastbound and westbound between Luna Road and Valley View Lane	Construction	25,000,000	12,500,000	12,500,000	0	Funding Year Not Identified	Submitting agency does not have local match.
MacArthur Blvd. at S.H. 114 Improved Access	City of Irving	Construct northbound and southbound cloverleaf connections	MacArthur Boulevard at S.H. 114	Construction	1,120,000	560,000	560,000	0	Const - 2008	City has not identified local matching funds. Cost estimate updated to reflect 2008 year dollars.
Spur 348 at Riverside Drive Grade Separation	City of Irving	Construction of Grade Separation	Spur 348 at Riverside Drive	Construction	\$5,600,000	2,800,000	2,800,000	0	Const - 2008	City has not identified local matching funds. Cost estimate updated to reflect 2008 year dollars.
Spur 348 at Las Colinas Boulevard Grade Separation	City of Irving	Construction of Grade Separation	Spur 348 at Las Colinas Boulevard	Construction	\$5,600,000	2,800,000	2,800,000	0	Const - 2008	City has not identified local matching funds. Cost estimate updated to reflect 2008 year dollars.
Grade Separation of U.S. 67 and Railport Parkway	City of Midlothian	Construction of 4-lane divided overpass with ramps on U.S. 67 and Railport Parkway, consisting of grading, bridge structures, flexible base, asphaltic concrete pavement, pavement markings, and drainage	Intersection of U.S. 67 and Railport Parkway/Miller Road	Construction	8,820,000	2,940,000	2,940,000	2,940,000	2006	
Bottleneck Improvements to Dallas North Tollway at S.H. 121 Interchange	North Texas Tollway Authority	Complete fully directional interchange by constructing direct connectors	Dallas North Tollway at S.H. 121	Engineering, Right-of-Way, and Construction	114,576,000	38,192,000	38,192,000	38,192,000	PE - 2006 Const - 2008	Cost estimate updated to reflect 2008 year dollars.
U.S. 75 Corridor Enhancements	City of Plano	Modify three bridges (railroad, Plano Parkway, 15th Street) to accommodate additional travel lanes. Add one northbound and southbound auxiliary lane between PGBT and Park Boulevard. Create 2-lane PGBT ramps to/from U.S. 75	U.S. 75 from PGBT to Park Boulevard (both northbound and southbound lanes)	Engineering and Construction	\$16,800,000	5,600,000	5,600,000	5,600,000	PE - 2006 Const - 2008	Duplicate project to bottleneck improvement at PGBT and U.S. 75 by NTTA. Cost estimate updated to reflect 2008 year dollars.

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Overpass at I.H. 35 East and Harmony Way	City of Red Oak	Construct new 4-lane divided overpass with pedestrian sidewalks to connect the northbound I.H. 35E frontage road with an L-shaped 4-lane divided facility, and connect to proposed arterial streets on the west side of I.H. 35E.	Approximately 1/2 mile north of the intersection of I.H.35E and F.M. 664 (Ovilla Road)	Engineering, Right-of-Way, and Construction	7,237,805	2,412,602	2,412,602	2,412,602	PE - 2006 ROW - 2007 Const - 2010	Cost estimate updated to reflect 2010 year dollars.
Dalrock at I.H. 30 Intersection Improvements	City of Rowlett	Add a traffic signal at the intersection of Dalrock and I.H. 30. Relocate the exit ramp east of the intersection for westbound I.H. 30 traffic. Add two right turn lanes to facilitate southbound traffic on Dalrock Road and entering into I.H. 30 service road	Dalrock at I.H. 30	Engineering, Right-of-Way, and Construction	885,427	295,142	295,142	295,142	PE - 2006 Const - 2007	TxDOT Dallas is interested in pursuing improvement at this location under a different program. Cost estimate updated to reflect 2007 year dollars.
I.H. 30 at F.M. 551 Grade-Separated Freeway Interchange	Rockwall County	Construct parallel bridge to existing F.M. 551 overpass to widen F.M. 551 from a 2-lane to 4-lane divided urban roadway	I.H. 30 at F.M. 551 in the City of Fate	Engineering and Construction	5,040,000	1,680,000	1,680,000	1,680,000	PE - 2006 Const - 2008	Cost estimate updated to reflect 2008 year dollars.
I.H. 30 at F.M. 549 Grade-Separated Freeway Interchange	Rockwall County	Reconstruct existing 2-lane interchange at F.M. 549 overpass	I.H. 30 at F.M. 549 in Rockwall	Engineering and Construction	13,440,000	4,480,000	4,480,000	4,480,000	PE - 2006 Const - 2008	Cost estimate updated to reflect 2008 year dollars.
I.H. 30 at the future S.H. 205 Bypass Grade-Separated Freeway Interchange	Rockwall County	Construct new location interchange on I.H. 30 at the future S.H. 205 Bypass	I.H. 30 at future S.H. 205 Bypass	Engineering and Construction	13,440,000	4,480,000	4,480,000	4,480,000	PE - 2006 Const - 2008	This project will be funded through another TxDOT funding program. Cost estimate updated to reflect 2008 year dollars.
UNFUNDED TOTAL					372,492,026	126,384,742	126,384,742	86,122,542		
TOTAL SUBMITTED FOR ALL PROJECTS					481,019,121	162,560,440	161,210,440	123,648,240		

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Project Name	Submitting Agency	Project Scope	Project Location	Phases	Total Funds	Federal Funds	State Funds	Local Funds	Funding Year	Comments
Bryant Irvin Bridge Expansion over I.H. 20	City of Fort Worth	Increase capacity of the Bryant Irvin Bridge to 8 lanes by adding 2 additional interior left turn lanes	Bryant Irvin Road at I.H. 20	Engineering and Construction	\$2,204,000	\$734,667	\$734,667	\$734,667	PE - 2007 Const - 2009	Cost estimate updated to reflect 2009 year dollars and additional costs anticipated by TxDOT
I.H. 35 West Northbound Frontage Road at Garden Acres Drive Capacity Improvement	City of Fort Worth	Construct right turn lane on northbound frontage road of I.H. 35W at Garden Acres	I.H. 35 West at Garden Acres	Engineering and Construction	350,000	116,667	116,667	116,667	PE - 2007 Const - 2008	Cost estimate updated to reflect 2008 year dollars and additional costs anticipated by TxDOT
Northeast Loop 820 Northbound Frontage at Northeast Mall Boulevard	City of Hurst	Remove existing curb on the east side of NE Loop 820 Frontage Road and add width for an additional lane to be used as a deceleration lane to and an acceleration lane from Northeast Mall Boulevard. Two-side street islands, striping, sidewalk replacement, minimal storm drainage relocation, and parkway restoration required for construction	Northeast Loop 820 northbound frontage road from 500 feet south of Northeast Mall Boulevard to 1200 feet north of Northeast Mall Boulevard	Engineering and Construction	256,384	85,461	85,461	85,461	PE - 2006 Const - 2008	Additional right-of-way or easements may be necessary to construct project, assume that developer will be willing to donate easement, if necessary. Cost estimate updated to reflect 2008 year dollars.
U.S. 287 Frontage Roads (Walnut Creek Drive to East Broad Street)	City of Mansfield	Design and construct frontage roads on U.S. 287 between Walnut Creek Drive and East Broad Street including the construction of two bridges (one for each frontage road) that will span Walnut Creek.	U.S. 287 Frontage Roads from Walnut Creek Drive to East Broad Street	Engineering and Construction	4,480,000	1,493,333	1,493,333	1,493,333	Const - 2008	Cost estimate updated to reflect 2008 year dollars. Original scope and funding amount included three Texas U-Turns that are not recommended

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I.H. 820 at Huffines Boulevard Ramp Relocation	TxDOT-Fort Worth	Ramp relocation and widening of frontage road on I.H. 820 between Marine Creek Boulevard and Azle Avenue	I.H. 820 at Huffines Boulevard (between Marine Creek Parkway and Azle Avenue)	Engineering and Construction	2,116,800	705,600	705,600	705,600	PE - 2006 Const - 2007	Developer is paying local match. Cost overruns are the responsibility of the developer. NCTCOG staff will coordinate with stakeholders regarding project support. Cost estimate updated to reflect 2007 year dollars.
S.H. 360 at Spur 303 (Pioneer Parkway) Exit Ramp Relocations	TxDOT-Fort Worth	Provide an alternative local access ramp to improve traffic operations. Project will eliminate weaving sections on S.H. 360 through lanes and the collector-distributor road system. Major items of work include grading, removal of pavement, concrete pavement, pavement markings, drainage structures, and relocation of signs	S.H. 360 at Spur 303 (Pioneer Parkway) in Arlington	Construction	1,580,148	790,074	790,074	0	Const - 2007	Project costs split 50/50 between RTC and TxDOT, as project was proposed by TxDOT vs. local agency. Cost estimate updated to reflect 2007 year dollars.
I.H. 20 (Eastbound) from F.M. 157 (Cooper Street) to Matlock Road Auxiliary Lane	TxDOT-Fort Worth	Construct auxiliary lane along I.H. 20 eastbound extending from the F.M. 157 (Cooper Street) entrance ramp to the Matlock Road exit ramp. Major items of work include grading, concrete pavement, pavement markings, drainage structures, retaining walls, and relocation of overhead signs	I.H. 20 (eastbound) from F.M. 157 (Cooper Street) to Matlock Road in Arlington	Construction	1,475,820	737,910	737,910	0	Const - 2007	Project costs split 50/50 between RTC and TxDOT, as project was proposed by TxDOT vs. local agency. Cost estimate updated to reflect 2007 year dollars.

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I.H. 820 (Southbound) from Berry Street to Wilbarger Street Auxiliary Lane	TxDOT-Fort Worth	Construct an auxiliary lane along I.H. 820 southbound extending from Berry Street entrance ramp to the Wilbarger Street exit ramp. Major items of work include grading, concrete pavement, and pavement markings	I.H. 820 (Southbound) from Berry Street to Wilbarger Street in Fort Worth	Construction	648,000	324,000	324,000	0	Const - 2007	Project costs split 50/50 between RTC and TxDOT, as project was proposed by TxDOT vs. local agency. Cost estimate updated to reflect 2007 year dollars.
I.H. 820 (Southbound) from Ramey to Berry Street Auxiliary Lane	TxDOT-Fort Worth	Construct auxiliary lane along I.H. 820 southbound extending from the entrance ramp from Ramey to the Berry Street exit ramp. Major items of work include grading, concrete pavement, and pavement markings	I.H. 820 (Southbound) from Ramey to Berry Street in Fort Worth	Construction	882,360	441,180	441,180	0	Const - 2007	Project costs split 50/50 between RTC and TxDOT, as project was proposed by TxDOT vs. local agency. Cost estimate updated to reflect 2007 year dollars.
Cost Overrun on S.H. 360 at Green Oaks Blvd.	NCTCOG Staff	Construct grade separation on S.H. 360 at Green Oaks Blvd.	S.H. 360 at Green Oaks Blvd. in Arlington	Construction	2,231,108	2,231,108	0	0	Const - 2005	Remaining funding to cover significant cost overrun on existing TIP Project 11421.
RECOMMENDED TOTAL					\$13,993,512	\$7,660,000	\$5,428,892	\$3,135,728		
Academy Bridge over I.H. 30 Intersection Improvements	City of Fort Worth	Increase access to and from future Academy Boulevard to I.H. 30. Ramp reversal east of Academy. Modify the existing frontage road. Add a Texas U-Turn at Chapel Creek Boulevard for eastbound I.H. 30 access	Academy Boulevard at I.H. 30	Engineering and Construction	4,463,640	1,487,880	1,487,880	1,487,880	Const - 2007	Duplicate project submitted by Tarrant County. Cost estimate updated to reflect 2007 year dollars.
Alsby Road at I.H. 35 West Capacity Improvement	City of Fort Worth	Construct 250-foot storage lane on north side of roadway for traffic wanting to access northbound I.H. 35W	Alsby Road at I.H. 35 West	Engineering and Construction	343,764	171,882	0	171,882	Const - 2007	Project off-system and not eligible for TxDOT funding. Cost estimate updated to reflect 2007 year dollars.
Chapel Creek Bridge over I.H. 30 Addition of Lanes	City of Fort Worth	Increase capacity of Chapel Creek Bridge by constructing a new six-lane bridge (4 through lanes with 2 left turn lanes) to replace existing 2 lane bridge	Chapel Creek Boulevard at I.H. 30	Engineering and Construction	2,980,800	993,600	993,600	993,600	Const - 2007	May not be eligible for TxDOT funding. Cost estimate updated to reflect 2007 year dollars.

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U.S. 287 and Lone Star Intersection Mobility Additions	City of Mansfield	Take the improvements funded in the 2005 Safety Bond Program and change those designs to include elements of the ultimate intersection design at the off ramps, frontage roads, and bridge	U.S. 287 and Lone Star Intersection	Engineering and Construction	9,333,848	2,693,613	3,946,622	2,693,613	PE - 2006 Const - 2008	TxDOT's share of project cost already covered through 2005 Safety Bond Funds. Cost estimate updated to reflect 2008 year dollars.
U.S. 287/Lone Star Road Interchange and Frontage Roads	City of Mansfield	Design and construction of frontage roads on U.S. 287 between Heritage Parkway and Lone Star Road. Bridge construction over U.S. 287 at Lone Star Road with exit and entrance ramps	U.S. 287/Lone Star Road	Construction	7,282,539	2,427,513	2,427,513	2,427,513	Const - 2008	Cost estimate updated to reflect 2008 year dollars.
I.H. 30 Interchange Improvements at Academy Boulevard	Tarrant County	Reconstruction of existing westbound frontage roads. Addition of entrance and exit ramps. Grade-separated interchange at Academy Boulevard. Texas U-Turn at Chapel Creek	I.H. 30 at Academy Boulevard	Engineering and Construction	4,628,960	1,542,987	1,542,987	1,542,987	PE - 2006 Const - 2008	Duplicate project submitted by City of Fort Worth. Cost estimate updated to reflect 2008 year dollars.
UNFUNDED TOTAL					\$29,033,551	\$9,317,475	\$10,398,602	\$9,317,475		
TOTAL SUBMITTED FOR ALL PROJECTS					\$43,027,062	\$16,977,475	\$15,827,494	\$12,453,203		

Notes:

1 Gray shading indicates staff recommendation

2 All projects submitted in 2005 dollars

Inflation rate of 4% per year applied based on construction year