

City of Arlington FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
CITY OF ARLINGTON	Dallas-Fort Worth-Arlington	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 2,980,000	\$ 1,490,000	\$ -	\$ 1,490,000	298,000
CITY OF ARLINGTON	Dallas-Fort Worth-Arlington	2024	5307	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	CAPITAL	\$ 13,928,973	\$ 5,571,589	\$ -	\$ 8,357,384	-
CITY OF ARLINGTON	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ 100,000	\$ -	\$ -	20,000
Total						\$ 17,008,973	\$ 7,161,589	\$ -	\$ 9,847,384	318,000

*Transportation Development Credits (TDCs) are not cash and do not count in funding totals

City/County Transportation FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
CITY/COUNTY TRANSPORTATION	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 245,278	\$ 122,639	\$ -	\$ 122,639	-
CITY/COUNTY TRANSPORTATION	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,023	\$ 27,023	\$ -	\$ -	5,405
CITY/COUNTY TRANSPORTATION	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 53,000	\$ 53,000	\$ -	\$ -	10,600
CITY/COUNTY TRANSPORTATION	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 55,000	\$ 55,000	\$ -	\$ -	11,000
Total						\$ 380,301	\$ 257,662	\$ -	\$ 122,639	27,005

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Community Transit Services FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
COMMUNITY TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 69,312	\$ 34,656	\$ -	\$ 34,656	-
COMMUNITY TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,000	\$ 10,000	\$ -	\$ -	2,000
Total						\$ 79,312	\$ 44,656	\$ -	\$ 34,656	2,000

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Dallas Area Rapid Transit FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 89,349,644	\$ 71,479,715	\$ -	\$ 17,869,929	-
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,017,260	\$ 813,808	\$ -	\$ 203,452	-
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 682,874	\$ 546,299	\$ -	\$ 136,575	-
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5339	BUS AND BUS FACILITIES	CAPITAL	\$ 6,013,691	\$ 4,810,953	\$ -	\$ 1,202,738	-
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,286,808	\$ 43,429,446	\$ -	\$ 10,857,362	-
DALLAS AREA RAPID TRANSIT	Dallas-Fort Worth-Arlington	2024	5337	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,891,295	\$ 1,513,036	\$ -	\$ 378,259	-
Total						\$ 153,241,572	\$ 122,593,257	\$ -	\$ 30,648,315	-

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Denton County Transportation Authority FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
DENTON COUNTY TRANSPORTATION AUTHORITY	Dallas-Fort Worth-Arlington	2024	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 1,764,533	\$ 705,813	\$ -	\$ 1,058,720	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 529,360	\$ 423,488	\$ -	\$ 105,872	-
Total						\$ 2,293,893	\$ 1,129,301	\$ -	\$ 1,164,592	-

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Fort Worth Transportation Authority (Trinity Metro) FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,779,974	\$ 21,423,979	\$ -	\$ 5,355,995	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 508,119	\$ 406,495	\$ -	\$ 101,624	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 3,054,975	\$ 2,443,980	\$ -	\$ 610,995	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 229,123	\$ 183,298	\$ -	\$ 45,825	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 485,678	\$ 388,542	\$ -	\$ 97,136	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 8,111,822	\$ 6,489,457	\$ -	\$ 1,622,365	-
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)	Dallas-Fort Worth-Arlington	2024	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,503,005	\$ 2,127,554	\$ -	\$ 375,451	-
Total						\$ 41,672,696	\$ 33,463,305	\$ -	\$ 8,209,391	-

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Mesquite FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
MESQUITE	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 700,000	\$ 350,000	\$ -	\$ 350,000	-
Total						\$ 700,000	\$ 350,000	\$ -	\$ 350,000	-

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North Central Texas Council of Governments FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,600,652	\$ 1,600,652	\$ -	\$ -	320,131
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$ 1,838,556	\$ -	\$ -	367,712
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ 125,000	\$ -	\$ -	25,000
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$ 115,002	\$ -	\$ -	23,001
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Dallas-Fort Worth-Arlington	2024	5339	VEHICLE PROCUREMENT	CAPITAL	\$ 613,349	\$ 613,349	\$ -	\$ -	92,003
Total						\$ 6,096,083	\$ 6,096,083	\$ -	\$ -	1,188,553

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Northeast Transportation Services FY2024 Program of Projects

Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
NORTHEAST TRANSPORTATION SERVICES	Dallas-Fort Worth-Arlington	2024	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 800,000	\$ 320,000	\$ -	\$ 480,000	-
Total						\$ 800,000	\$ 320,000	\$ -	\$ 480,000	-

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Public Transit Services FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
PUBLIC TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 214,864	\$ 107,432	\$ -	\$ 107,432	-
PUBLIC TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ 60,000	\$ -	\$ -	12,000
PUBLIC TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 129,745	\$ 129,745	\$ -	\$ -	25,949
PUBLIC TRANSIT SERVICES	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ 100,000	\$ -	\$ -	20,000
Total						\$ 504,609	\$ 397,177	\$ -	\$ 107,432	57,949

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Span, Inc FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 744,058	\$ 372,029	\$ -	\$ 372,029	
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ 380,000	\$ -	\$ -	76,000
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$ 240,000	\$ -	\$ -	48,000
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 40,000	\$ 40,000	\$ -	\$ -	8,000
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 112,020	\$ 112,020	\$ -	\$ -	22,404
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$ 30,000	\$ -	\$ -	6,000
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 10,000	\$ 10,000	\$ -	\$ -	2,000
SPAN, INC	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 90,000	\$ 90,000	\$ -	\$ -	18,000
Total						\$ 1,646,078	\$ 1,274,049	\$ -	\$ 372,029	180,404

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STAR Transit FY2024 Program of Projects
Dallas-Fort Worth-Arlington Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 3,330,288	\$ 1,665,144	\$ -	\$ 1,665,144	-
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ 200,000	\$ -	\$ -	40,000
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ 209,593	\$ -	\$ -	41,919
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ 479,334	\$ -	\$ -	95,867
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ 279,362	\$ -	\$ -	55,872
STAR TRANSIT	Dallas-Fort Worth-Arlington	2024	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$ 10,000	\$ -	\$ -	2,000
Total						\$ 4,508,577	\$ 2,843,433	\$ -	\$ 1,665,144	235,658

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Denton County Transportation Authority FY2024 Program of Projects

McKinney-Frisco Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
DENTON COUNTY TRANSPORTATION AUTHORITY	McKinney-Frisco	2024	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 5,027,728	\$ 2,011,091	\$ -	\$ 3,016,637	-
DENTON COUNTY TRANSPORTATION AUTHORITY	McKinney-Frisco	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 1,508,318	\$ 1,206,654	\$ -	\$ 301,664	-
Total						\$ 6,536,046	\$ 3,217,745	\$ -	\$ 3,318,301	-

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North Central Texas Council of Governments FY2024 Program of Projects

McKinney-Frisco Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	McKinney-Frisco	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ 42,229	\$ -	\$ -	8,446
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	McKinney-Frisco	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,228	\$ 42,228	\$ -	\$ -	8,446
Total						\$ 84,457	\$ 84,457	\$ -	\$ -	16,892

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Denton County Transportation Authority FY2024 Program of Projects

Denton-Lewisville Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 267,722	\$ 214,177	\$ -	\$ 53,545	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 624,682	\$ 499,745	\$ -	\$ 124,937	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	SAFETY PROJECT	CAPITAL	\$ 103,645	\$ 82,916	\$ -	\$ 20,729	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 138,193	\$ 110,554	\$ -	\$ 27,639	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,361,194	\$ 1,088,955	\$ -	\$ 272,239	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ 1,000,000	\$ -	\$ 250,000	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 15,852,776	\$ 7,926,388	\$ -	\$ 7,926,388	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 800,866	\$ 680,736	\$ -	\$ 120,130	-
DENTON COUNTY TRANSPORTATION AUTHORITY	Denton-Lewisville	2024	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 4,466,002	\$ 3,572,801	\$ -	\$ 893,201	-
Total						\$ 24,865,080	\$ 15,176,272	\$ -	\$ 9,688,808	-

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North Central Texas Council of Governments FY2024 Program of Projects

Denton-Lewisville Urbanized Area

Agency	Urbanized Area	Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Denton-Lewisville	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 82,915	\$ 82,915	\$ -	\$ -	16,583
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Denton-Lewisville	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 82,915	\$ 82,915	\$ -	\$ -	16,583
Total						\$ 165,830	\$ 165,830	\$ -	\$ -	33,166

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