

2020 TRAFFIC INCIDENT MANAGEMENT CALL FOR PROJECTS - SCORING CRITERIA TABLE - WEST

Input yellow fields only		Greyed fields will be Pre-Populated		White fields are information only									
WESTERN SUBREGION DALLAS DISTRICT SHARE (34%) - \$510,000			AVERAGE PROJECT SCORE	EQUIPMENT DESCRIPTION (TIM USE)	TIM COURSE PARTICIPATION (# ATTENDEES)	TIM SURVEY COMPLETED (Y = 1 N = 0)	CRASH RATE FACTOR		ADOPTED INCIDENT MANAGEMENT RESOLUTION (Y = 1 N = 0)	ADOPTED REGIONAL PERFORMANCE MEASURE STANDARD DEFINITIONS (Y = 1 N = 0)	INCIDENT MANAGEMENT GOALS/TARGETS	NOTES	
				50%	15%	5%		10%	10%	5%	5%		
SCORING INSTRUCTIONS ➔	Project Cost	Project Name		Project Description provided (how equipment will be used to aid in incident clearance/crash mitigation), each agency can be awarded up to 50 points [15 points for detailed/clear description 20 points for TIM best practice 15 points for innovativeness]	Pre-Populated [0 points for No TIM Training 7.5 points for police OR fire 15 points for police AND fire] NCTCOG	Pre-Populated [If Agency has completed IM survey - 10 points are received; if agency has not completed IM survey - 0 points are received]	Automatically Calculate 2018 Crash Rate	Pre-Populated [5 points for crash rate below the region-wide average 10 points for crash rate above the region-wide average] 2018 Regional Crash Rate: 77.40	Pre-Populated [If agency has adopted resolution (NCTCOG will verify) - 10 points are received; if agency has not adopted a resolution - 0 points are received]	Pre-Populated [If agency has adopted regional definitions (NCTCOG will verify) - 5 points received; if agency has not adopted - 0 points are received]	Pre-Populated Based on Goals/Targets in Place 0 Points for No Goals/Targets 2.5 points - Statement of Goals/Targets 5 points - Statement of Goals/Targets AND details specific Goals/Targets		
City/Agency Name													
PROJECTS RECOMMENDED FOR FUNDING				Multiple staff provided scores for the Average Project Score (column G)									
1	North Richland Hills Police Department	\$27,338	Crash Data Retrieval Premium Kit	87	45	15	5	100.13	10	10	0	2.5	
2	North Richland Hills Fire Department	\$27,285	HAAS Alert Safety Cloud Service	87	44	15	5	100.13	10	10	0	2.5	
3	City of Keller	\$32,000	Crash Data Retrieval Kit (CDR)	78	40	7.5	5	106.77	10	10	0	5	
4	City of Colleyville	\$40,000	Portable Radios and Batteries	74	34	7.5	5	112.68	10	10	5	2.5	
5	Town of Flower Mound	\$185,210	GPS Opticom System Upgrade (Year 1)	68	43	7.5	5	132.95	10	0	0	2.5	
6	City of Keller	\$24,700	Traffic Control & Scene Management Equipment	67	30	7.5	5	106.77	10	10	0	5	
7	Town of Flower Mound	\$54,250	Response Trailer & Equipment	65	40	7.5	5	132.95	10	0	0	2.5	
8	Fort Worth Police Department	\$6,150	Traffic Cones	53	30	7.5	5	183.07	10	0	0	0	
9	Fort Worth Police Department	\$3,480	Roadside Assistance Equipment	52	29	7.5	5	183.07	10	0	0	0	
10	Fort Worth Police Department	\$2,087	Tow/Recovery Equipment	51	28	7.5	5	183.07	10	0	0	0	
11	Fort Worth Police Department	\$32,680	Personal Protective Equipment (PPE)	51	28	7.5	5	183.07	10	0	0	0	
12	City of Fort Worth	\$74,820	Pan-Tilt-Zoom Cameras	49	27	7.5	5	183.07	10	0	0	0	Amount eligible for funding reduced by \$32,680 based on coverage redundancy with TxDOT cameras and due to available funding limitations.
Total		\$510,000											
PROJECTS NOT RECOMMENDED FOR FUNDING (Due to Funding Available Limit)													
13	Town of Flower Mound	\$153,715	GPS Opticom System Upgrade (Year 2)	68	43	7.5	5	132.95	10	0	0	2.5	
INELIGIBLE													
14	City of Fort Worth	\$90,000	Portable Traffic Signal	50	27	7.5	5	183.07	10	0	0	0	
15	City of Fort Worth	\$400,000	Advanced Traffic Signal Detector	36	13	7.5	5	183.07	10	0	0	0	
16	City of Fort Worth	\$275,000	Battery Backup Unit	36	13	7.5	5	183.07	10	0	0	0	
Total		\$765,000											
CRASH ATTENUATOR PROJECTS SUBMITTED (POSSIBLE PILOT PROJECT OPPORTUNITY)													
17	Town of Flower Mound	\$26,732	Scorpion Trailer Attenuator/Blocker & Arrowboard	30		7.5	10	132.95	10	0	0	2.5	