The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its fatality and fatality rate performance measures and target calculations accordingly and NCTCOG is supporting those targets. The number of serious injuries, serious injury rate, and non-motorized serious injuries target a 2% reduction from the trendline each year.

Percentage Reduction				
Year	Fatality Serious Injury Rate Rate			
2023	3.40%	2%		
2024	3.60%	2%		
2025	3.70%	<mark>2%</mark>		
2026	3.80%	2%		
2027	4.00%	2%		

Target 1: Total number of traffic fatalities

2025 Target: To decrease the expected rise of fatalities to not more than a five-year average of 682.33 fatalities in 2025. The 2025 Target expressed as a 5-year average would be as follows:

Year	Source	Statewide	Regional Actual	Regional Actual or	
		Actual or	or Projected Data	Projected Data	
		Projected Data (3.6% Reduct		(3.7% Reduction)	
2021	FARS	4,486	736	<mark>736</mark>	
2022	FARS	3,272	644	644	
2023	CRIS	3,159	647	<mark>647</mark>	
2024	Projected	3,046	696.9	696.9	
2025	Projected	٨	688.5	687.77	
2025 Target expressed as 5-year average		3,567	682.48	682.33	

*2023 data source TxDOT's Crash Records Information System (C.R.I.S.) due to latest FARS data being unavailable for 2022 and 2023.

^ TxDOT utilized 2024 targets in 2025.

Target 2: Total number of serious injuries

2025 Target: To decrease the expected rise of serious injuries to not more than a five-year average of XXXXX serious injuries in 2025. The 2025 Target expressed as a 5-year average would be as follows:

		Statewide	
Year	Source	Actual or	Regional Actual
		Projected Data	or Projected Data
2021	CRIS	19,434	4,356
2022	CRIS	17,539	4,036
2023	CRIS	17,819	3,765
2024	Projected	18,242	4,192.8
2025	Projected	٨	4,253.2
2025 Target expressed as			
5-year average		18,096	4,120.6

*Based upon linear trend analysis from 2017-2023 CRIS data.

**Targets were calculated using a 2% reduction.

^ TxDOT utilized 2024 targets in 2025.

Target 3: Deaths per 100 million vehicle miles traveled

2025 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 0.859 fatalities per 100 MVMT in 2025. The 2025 Target expressed as a 5-year average would be as follows:

		Statewide	Regional Actual or	Regional Actual
Year	Source	Actual or	Projected Data	or Projected Data
		Projected Data	(3.6% Reduction)	(3.7% Reduction)
2021	FARS	1.70	0.908	<mark>0.908</mark>
2022	FARS	1.25	0.769	<mark>0.769</mark>
2023	CRIS	1.20	0.783	<mark>0.863</mark>
2024	Projected	1.14	0.884	<mark>0.884</mark>
2025	Projected	^	0.873	0.872
2025 Target expressed as 5-year average		1.36	0.843	0.859

**2023 data source TxDOT's Crash Records Information System (C.R.I.S.) due to latest FARS data being unavailable for 2023.

^ TxDOT utilized 2024 targets in 2025.

Target 4: Serious Injuries per 100 million vehicle miles traveled

2025 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 5.116 serious injuries per 100 MVMT in 2025. The 2025 Target expressed as a 5-year average would be as follows:

		Statewide	Regional Actual or
Year	Source	Actual or	Projected Data
		Projected Data	(3.6% Reduction)
2021	CRIS	7.35	5.449
2022	CRIS	6.70	4.818
2023	CRIS	6.77	4.556
2024	Projected	6.77	5.357
2025	Projected	^	5.4
2025 Target expressed as 5-year average		6.64	5.116

[^] TxDOT utilized 2024 targets in 2025.

Target 5: Total number of non-motorized fatalities and serious injuries

2025 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of XXXX non-motorized fatalities and serious injuries in 2025. The 2025 Target expressed as a 5-year average would be as follows:

Statewide Data

Year	Source	Actual or Projected Data
2021	FARS-CRIS	2,628
2022	FARS-CRIS	2,321
2023	CRIS	2,340
2024	2,360	
2025	CRIS	۸
2025 Target expressed as	2,371	

Regional Data

			Actual or Projected Data		
Year	Source	Fatalities (3.6 Reduction)	Fatalities (3.7 Reduction)	Serious Injuries	Combined Fatalities and Serious Injuries
2021	FARS	189	189	453	642
2022	FARS	208	208	480	688
2023	CRIS	212	212	498	710
2024	Projected	242.2	242.2	543.5	785.7
2025	Projected	233.5	233.2	567.8	801.3 or <mark>801</mark>
2025 Target expressed as 5-year average					

2023 data source TxDOT's Crash Records Information System (C.R.I.S.) due to latest FARS data being unavailable for 2023.

^ TxDOT utilized 2024 targets in 2025.

