STATUS OF ARRA PROJECTS
REPORTED IN JUNE 2015

Two Remaining Projects:
1) FWTA Vehicle Acquisition – Anticipated Completion (Summer 2015)
2) Dallas Streetcar Circulator Expansion - Anticipated Completion (Summer 2015)

248 of 250 completed projects
2 projects still under construction

Source: NCTCOG
ARRA EXPENDITURES
REPORTED IN JUNE 2015

Over $885 Million expended to date (99%)
Approximately $1.26 Million in unexpended funds remain*

ARRA Project | Unexpended Balance ($ In Millions)
--- | ---
FWTA Vehicle Acquisition | $.06
Dallas Streetcar | $.76

*Includes ARRA completed projects with an outstanding balance
**Includes DOE, EPA, & SECO Projects

Source: NCTCOG
Exceedance Level indicates daily maximum eight-hour average ozone concentration. Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 75 ppb.

- Purple: 116+ ppb
- Red: 96-115 ppb
- Orange: 85-95 ppb
- Additional level orange exceedance days under the revised standard that were not exceedances under the previous 84 ppb standard. (AQI level orange = 76-95 ppb)

*Not a full year of data, current as of 7/08/2015
Source: TCEQ, [http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl](http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl)
According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the Design Value (three-year average of the annual fourth-highest daily maximum 8-hour average ozone concentration) is equal to or less than 75 parts per billion (ppb).

1Attainment Goal - According to the US EPA National Ambient Air Quality Standards, attainment is reached when, at each monitor, the Design Value (three-year average of the annual fourth-highest daily maximum 8-hour average ozone concentration) is equal to or less than 75 parts per billion (ppb).

Not a full year of data. Current as of 7/08/2015.

Source: NCTCOG TR Dept
2015 OZONE SEASON

References

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Pamela Burns
DFW Clean Cities Coordinator
Communications Supervisor
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817-704-2510

Air North Texas:  www.airnorthtexas.org
NCTCOG Ozone Updates:  www.nctcog/ozone
FY2016 and FY2017
Unified Planning Work Program
for Regional Transportation Planning

Regional Transportation Council
July 9, 2015
Unified Planning Work Program

Required by Moving Ahead for Progress in the 21st Century (MAP-21)

Summarizes Annual MPO Funding

Addresses Regional and Local Issues

Inventories Planning and Programming Activities

Allocates Available Funds to Specific Tasks
Unified Planning Work Program Structure

Task 1 – Administration/Management
Task 2 – Data Development and Maintenance
Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations
Task 4 – Metropolitan Transportation Plan
Task 5 – Special Studies and System Operation

Implemented Through:
- 29 Subtasks
- 150+ Programs/Projects

Funded Through:
- 15 Revenue Sources
- 100+ Grants
Unified Planning Work Program
FY2016 and FY2017 Major Planning Initiatives

- Mobility 2040/Air Quality Conformity
- 2017-2020 Transportation Improvement Program
- Survey Data Analysis/Travel Model Enhancement
- High Speed Rail
- SH 183/SH 199
- Asset Management (IH 20/IH 30-Parker/Tarrant counties, IH 30-Dallas/Rockwall counties, US 75-Collin/Dallas counties)
- Bicycle and Pedestrian Safety
- Managed Lane Technology Assessment
- 2015 Regional Joint Land-use Study
- Performance-based Planning
Unified Planning Work Program
Planning Agreement

Memorandum of Agreement Between the Dallas-Fort Worth Metropolitan Planning Organization, the Texas Department of Transportation, and the Public Transportation Operators

Metropolitan Planning Organization
Regional Transportation Council
North Central Texas Council of Governments
Texas Department of Transportation
Dallas, Fort Worth, and Paris Districts
Dallas Area Rapid Transit
Fort Worth Transportation Authority
Denton County Transportation Authority
North Texas Tollway Authority
Collin County Toll Road Authority
Dallas/Fort Worth International Airport
### Unified Planning Work Program FY2016 and FY2017 Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2016 and FY2017 US FTA (Sec. 5303)</td>
<td>$5,383,956</td>
</tr>
<tr>
<td>FY2016 and FY2017 US FHWA (Estimated PL)</td>
<td>$13,060,678</td>
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<tr>
<td>FY2015 US FHWA (Estimated PL-Carryover)</td>
<td>$6,214,898</td>
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<tr>
<td>Total Transportation Planning Funds</td>
<td>$24,659,532</td>
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<tr>
<td>Anticipated Expenditures</td>
<td>$20,235,000</td>
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<tr>
<td>PL Balance to Carry Over to FY2018</td>
<td>$4,424,532</td>
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Unified Planning Work Program Funding Summary

Summary of Total Funding
$151,686,000
<table>
<thead>
<tr>
<th>DATE</th>
<th>UPWP DEVELOPMENT</th>
</tr>
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<tbody>
<tr>
<td>February 2-3</td>
<td>Public Notification of UPWP Development Initialization</td>
</tr>
<tr>
<td>February 23</td>
<td>Issuance of Request for NCTCOG Assistance</td>
</tr>
<tr>
<td>February 27</td>
<td>STTC Notification of UPWP Development</td>
</tr>
<tr>
<td>March 12</td>
<td>RTC Reminder of UPWP Development</td>
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<tr>
<td>March 20</td>
<td>Project Submittals for NCTCOG Assistance Due</td>
</tr>
<tr>
<td>May 22</td>
<td>Document Summary Presented to STTC for Information</td>
</tr>
<tr>
<td>June 5</td>
<td>Draft Document Due to TxDOT for Review</td>
</tr>
<tr>
<td>June 8</td>
<td>Draft Document Provided to STTC for Review</td>
</tr>
<tr>
<td>June 11</td>
<td>Document Summary Presented to RTC for Information</td>
</tr>
<tr>
<td>June 26</td>
<td>STTC Action on Recommended UPWP</td>
</tr>
<tr>
<td><strong>July 9</strong></td>
<td><strong>RTC Action on Recommended UPWP</strong></td>
</tr>
<tr>
<td>July 23</td>
<td>Executive Board Action on Recommended UPWP</td>
</tr>
<tr>
<td>August 3</td>
<td>Final Document Due to TxDOT</td>
</tr>
</tbody>
</table>
Unified Planning Work Program
Contact Information

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http://www.nctcog.org/trans/admin/upwp
SH 360
INTERCHANGE PARTNERSHIP

Regional Transportation Council
July 9, 2015

Michael Morris, P.E.
Director of Transportation
### SH 360 Thoroughfares (8 Total)

<table>
<thead>
<tr>
<th></th>
<th>Arlington</th>
<th>Grand Prairie</th>
<th>Mansfield</th>
</tr>
</thead>
<tbody>
<tr>
<td>Camp Wisdom/Sublett</td>
<td>✓</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Lynn Creek/Webb Lynn</td>
<td>✓</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>New York</td>
<td>✓</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Ragland/Debbie Lane</td>
<td>✓</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Holland</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>Broad</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>Heritage</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>Lone Star</td>
<td></td>
<td></td>
<td>✓</td>
</tr>
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</table>

*(No Connection at Matlock)*
## Cost Share

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Arlington</td>
<td>$1,180,000</td>
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<tr>
<td>Mansfield</td>
<td>9,960,000</td>
</tr>
<tr>
<td>Grand Prairie</td>
<td>6,980,000</td>
</tr>
<tr>
<td>Tarrant County</td>
<td>3,000,000</td>
</tr>
<tr>
<td>RTC</td>
<td>7,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$28,120,000</strong></td>
</tr>
</tbody>
</table>
SH 360 Revenue and Cost Analysis (35 Years)

- TxDOT Loan Payments $687M
- NCTCOG Revenue Estimate
- Operations, Maintenance, and Toll Services $466M
- RTC Backstop Buffer $212M

Source: North Central Texas Council of Governments
Elizabeth Whitaker
February 13, 2014
$30M LOAN REPAYMENT AND ACCOUNTING OF SH 360 INTERCHANGE PARTNERSHIP
In June 2012, the RTC approved a $30 million contingency loan from the Eastern Subregion to the Western Subregion for improvements on IH 35W at IH 820.

The loan was comprised of:
- $20 million from SH 183/Midtown Express project
- $10 million from Loop 9 project
1. RTC approved a $30M contingency loan from the East to the West

- IH 35W
- $30M
- $20M SH 183/Midtown Express
- $10M Loop 9
1. RTC approved a $30M contingency loan from the East to the West

2. TTC and RTC partner to bring $600M to the region for SH 183

Western Subregion

IH 35W

Eastern Subregion

$30M

$20M SH 183/Midtown Express

$10M Loop 9

$600M

SH 183/Midtown Express
1. RTC approved a $30M contingency loan from the East to the West

2. TTC and RTC partner to bring $600M to the region for SH 183

3. Staff proposes to repay $10M in CMAQ from the West to the Loop 9 project
1. RTC approved a $30M contingency loan from the East to the West.

2. TTC and RTC partner to bring $600M to the region for SH 183

3. Staff proposes to repay $10M in CMAQ from the West to the Loop 9 project.

4. Staff proposes to send $7M in RTR funds to the West from the East to help balance regional equity
SUMMARY OF $30 MILLION LOAN REPAYMENT PROPOSAL

• **SH 183/Midtown Express:**
  – The Texas Transportation Commission (TTC) awarded $600 million to the SH 183/Midtown Express project in August 2013.
  – As the $600 million is significantly higher than the $20 million loaned to the IH 35W at IH 820 project, staff recommends considering that contribution to be the repayment.
  – However, the existing East/West Equity table will be adjusted to move the $20 million repayment from the Eastern ledger to the Western ledger

• **Loop 9:**
  – Staff proposes to repay the $10 million Loop 9 loan by funding $10 million in Congestion Mitigation Air Quality Improvement Program (CMAQ)-eligible improvements along the Loop 9 corridor
EAST/WEST EQUITY CONSIDERATIONS

Equity Target:
- Western Subregion: 32%
- Eastern Subregion: 68%

Current Distribution:
- Western Subregion: 29%
- Eastern Subregion: 71%

Equates to:
≈$28M over in the East

<table>
<thead>
<tr>
<th></th>
<th>In $ millions</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Subregion Funding</strong></td>
<td>Western</td>
</tr>
<tr>
<td>SAFETEA-LU</td>
<td>$619.76</td>
</tr>
<tr>
<td>MAP-21</td>
<td>343.98</td>
</tr>
<tr>
<td>Cumulative Total</td>
<td>$963.74</td>
</tr>
<tr>
<td>Percent Shares</td>
<td>28.58%</td>
</tr>
</tbody>
</table>

NOTE: Updates to the East/West Equity table will be brought back to the Council next quarter.
• **Southern Gateway:**
  – Anticipate receiving TTC funding for Southern Gateway
  – If funds are not formula allocated, the Western Subregion allocation will be further out of balance

• **SH 360 Interchange Partnership:**
  – Allocate $7 million for SH 360 Interchange Partnership from the Eastern Subregion Regional Toll Revenue (RTR) Allocation
REQUESTED ACTION

Approval of:

• The $30 million loan repayment to include:
  – Recognition of the TTC’s $600 million investment on SH 183/Midtown Express as repayment of the previous $20 million loan (adjust $20 million to come from Western share of project vs. Eastern share)
  – Approval of $10 million in CMAQ funds for the Loop 9 corridor from the Western Subregion allocation
  – Approval of $7 million in RTR funds for SH 360 Interchange Partnership to come from Eastern Subregion allocation

• Staff to administratively amend the 2015-2018 TIP/STIP to reflect these changes, if needed
QUESTIONS/COMMENTS?

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PROPOSED AIR QUALITY AND MANAGEMENT/OPERATIONS PROGRAMS AND PROJECTS:
Response to New Air Quality Conformity Initiatives

Regional Transportation Council
July 9, 2015

Christie J. Gotti
North Central Texas Council of Governments
http://www.nctcog.org/trans/tip
BACKGROUND

• STTC and RTC typically consider extending existing and funding new regional air quality and management/operations programs every few years

• In 2012, this review occurred in conjunction with development of the 2013-2016 Transportation Improvement Program (TIP)

• Staff has reviewed regional projects/programs in preparation for the 2017-2020 TIP
PURPOSE AND NEED

• Covers major programs like the vanpool program, regional traffic signal retiming program, planning and coordination efforts, etc.

• Ensures that programs and projects are continued without interruption

• Enables us to respond to requests for planning and implementation assistance (e.g., environmental justice for toll roads, data collection efforts)
PROJECT TYPES

• **Management & Operations**
  (Mobility Assistance Patrol, etc.)

• **Regional Air Quality**
  (Vanpool Program, Clean Air Programs/Projects, etc.)

• **NCTCOG-Implemented Regional Projects/Programs**
  (Aviation, Freeway Incident Management, Data Collection, etc.)
## NEW PROGRAMS AND PROJECTS

<table>
<thead>
<tr>
<th>Program/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Use/Transportation and Bike/Pedestrian Initiatives (School Siting)</td>
</tr>
<tr>
<td>Corridor Studies &amp; Capital Asset Management</td>
</tr>
<tr>
<td>Regional ITS Quality Implementation</td>
</tr>
<tr>
<td>Regional Minor Intersection Equipment Program</td>
</tr>
<tr>
<td>MPO Planning, Support, Technical Expertise, and Assistance, including Innovative Legal &amp; Financial Mechanisms</td>
</tr>
<tr>
<td>Revenue and Project Tracking &amp; Fiscal Management/Information Systems</td>
</tr>
<tr>
<td>Solar Panel Demonstration (to Save $10K Per Year on Electricity)</td>
</tr>
<tr>
<td>Emission Strategies for Ozone Precursors (VOC Controls)</td>
</tr>
<tr>
<td>Air Quality Energy Efficiency Initiatives</td>
</tr>
</tbody>
</table>
# FUNDING SUMMARY

($ IN MILLIONS)

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congestion Mitigation and Air Quality Improvement Program (CMAQ)</td>
<td>$18.83</td>
</tr>
<tr>
<td>Surface Transportation Program – Metropolitan Mobility (STP-MM)</td>
<td>35.81</td>
</tr>
<tr>
<td>Regional Toll Revenue (RTR)</td>
<td>7.45</td>
</tr>
<tr>
<td>Regional Transportation Council (RTC) Local</td>
<td>0.74</td>
</tr>
<tr>
<td>Texas Department of Transportation (TxDOT) [to be requested]</td>
<td>0.60</td>
</tr>
<tr>
<td><strong>Total of All Categories</strong></td>
<td><strong>$63.43</strong></td>
</tr>
</tbody>
</table>
FUNDING SUMMARY
($ IN MILLIONS)

- A portion of funds used by NCTCOG staff to implement regional projects and programs
- The balance is passed through to local or transportation agencies in the region

<table>
<thead>
<tr>
<th>Category of Expenditure</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NCTCOG Implemented (Staff Time and Consultants)</td>
<td>$19.40</td>
</tr>
<tr>
<td>Pass-Through to Local and Transportation Agencies</td>
<td>44.03</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$63.43</strong></td>
</tr>
</tbody>
</table>
SUMMARY

Staff recommendation:

• Entails a reduction or consolidation of effort for many projects and programs (e.g., vanpool, employer trip reduction program)

• Identifies pools of funding for smaller, air quality projects (e.g., ITS funding pool, bike/pedestrian improvements)

• Assigns resources for RTC priorities (e.g., tracking RTR projects)
PROPOSED DENTON COUNTY RTR/PROPOSITION 1 PARTNERSHIP

• Through upcoming Proposition 1 project selection, propose to increase Proposition 1 allocation to projects with Denton County RTR funds

• Redirected RTR funds proposed to be split 50/50 with Denton County RTR accounts maintaining half and the Regional accounts receiving half

• Utilizes State funds for on-system roadways

• Frees up RTR funds for regional programs that do not have a clear RTR county account

• Anticipate approximately $45 million total
  – $22.5 million to Denton County RTR Account
  – $22.5 million to Regional Account
PROPOSED ACTION – THIS MONTH

• Request early action by the RTC on the Air Quality Marketing and Education Program

• Direct staff to administratively amend the TIP to include the proposed funding
TIMELINE

June 2015  STTC Information

July 2015  RTC Information  (Request early action on one project)

STTC Approval

Public Review and Comment

August 2015  RTC Approval

November 2015  TIP/STIP Modification

Submittal or Inclusion in the 2017-2020 TIP
QUESTIONS?
CONTACT INFORMATION

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Full workshop presentation can be found on our website:

http://www.nctcog.org/trans/mtp/2040/
Roadway Project Status

Highway Project Status

Corridor Status
Since Adoption of Mobility 2035

- **Completed***
- **Under/Nearing Construction***
- **Future Projects**

*Initial phase under construction or recently completed. May include additional improvements in the future.*
Roadway Considerations

• Legislative revenue restrictions will have to be evaluated for impacts on roadway corridor recommendations

• Ability to leverage funds to deliver both tolled and non-tolled capacity will be effected

• Corridor improvements will fall into two categories
  – Mega projects
  – Strategic improvements (Cap-Main concept)
Planned Funding for Transit

$8.3 B, 210 mi
Cleburne Line
D2 (Phase 2)
A-Train Extension to Belt Line
Frisco Line
HSR Airport Connector
Mansfield Line
McKinney Line
Midlothian Line
Green Line - Southeast Extension
Speedway Line
Scyene Line
Waxahachie Line

$3.6 B, 73 mi
DART Blue Line - UNT Extension
Cotton Belt
D2 (Phase 1)
TEX Rail
Dallas Streetcar

$1.2 B, 31 mi
High Speed Rail (HSR) East/West

$0.8 B, 40 mi
Regional HSR Connections
Proposed Process for Developing Transit Recommendations

Technical Analysis

- Analyze corridors
- Evaluate options for alternative transit services

Support and Implementation Analysis

- Work with local governments to define and confirm support in specific corridors

Plan Recommendations
Role of Technology

• Evolving technology can improve safety, increase the capacity of the existing transportation system, and can reduce demand

• Technology considerations
  – Vehicle-to-vehicle communication
  – Driverless vehicles
  – Connected trucks
  – Intelligent traffic signals
  – Impacts of telecommuting
  – Traveler information
  – Public transportation efficiencies
## Mobility 2040 Financial Assumptions

<table>
<thead>
<tr>
<th>Funding Strategies</th>
<th>Adopted Mobility 2035</th>
<th>Mobility 2035 Baseline</th>
<th>Mobility 2040 Baseline</th>
<th>Mobility 2040 Enhanced Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Fuel Tax (per gallon)</td>
<td>Existing +$0.05 in 2020 &amp; +$0.05 in 2030</td>
<td>Existing</td>
<td></td>
<td>-</td>
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<tr>
<td>State Fuel Tax Indexing</td>
<td>To Fuel Efficiency by 2015</td>
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<td></td>
<td>-</td>
</tr>
<tr>
<td>Federal Fuel Tax (per gallon)</td>
<td>Existing +$0.05 in 2020 &amp; +$0.05 in 2030</td>
<td>Existing</td>
<td></td>
<td>-</td>
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<tr>
<td>Average Vehicle Registration Fee</td>
<td>Existing +$10 in 2015 &amp; +$10 in 2025</td>
<td>Existing</td>
<td></td>
<td>-</td>
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<tr>
<td>Tollroads, Managed Lanes, CDA, and PPP</td>
<td>Additional Facilities</td>
<td>Currently Funded Facilities</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>Other Assumptions</td>
<td>- End 80% of Diversions Incrementally by 2025</td>
<td></td>
<td></td>
<td>Utilize New Revenues from 84th Legislature (~$30B to region over time)</td>
</tr>
<tr>
<td>Total Revenue ($B)</td>
<td>$94.5</td>
<td>$74.9</td>
<td>$104.9 (DRAFT)</td>
<td>$124.5 (DRAFT)</td>
</tr>
</tbody>
</table>

1. Assumes Mobility 2035 Baseline + new revenue from 84th Legislature.
2. Assumes $104.9B draft Mobility 2040 Baseline + an equivalent revenue enhancement amount as Mobility 2035.
Top Eight RTC Focus Items

- Passenger Rail with Limited Funding Eligibility
- High Speed Rail with Wavering Legislative Support
- Goods Movement Needs Through National Legislative Emphasis
- User Focus on Transportation Choice
- Momentum Toward “Pay as you Go”
- Impacts of Technology
- Operational Freeway Improvement Group
- Role of RTC Policies as Incentives to Local Match: Air Quality Improvement
To find out more about Mobility 2040, visit us at: [www.nctcog.org/mobility2040](http://www.nctcog.org/mobility2040)

e-mail questions or comments to: [mobilityplan@nctcog.org](mailto:mobilityplan@nctcog.org)

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817-608-2324
2015 Federal Transit Administration (FTA) Call for Projects

Regional Transportation Council
July 9, 2015

INFORMATION: DRAFT PROJECT RECOMMENDATIONS

Jamie Patel
North Central Texas Council of Governments
FTA Programs

§5307: Urbanized Area Formula Program – Job Access and Reverse Commute (JARC) Projects
Projects transport low-income individuals to and from employment

2% is set aside to award competitively; remaining funds returned to transit authorities

§5310: Enhanced Mobility of Seniors and Individuals with Disabilities Program (Enhanced Mobility)
Projects designed to serve the needs of seniors and persons with disabilities when public transportation is insufficient, inappropriate, or unavailable

Remaining funds after fulfilling existing transit agency needs is set aside to award competitively
NCTCOG Funding Process

Federal Transit Administration (FTA) apportions funds to the region

**§5307: Urbanized Area Formula Program**
- $$$ Transit Providers
  - Existing projects

**§5310: Enhanced Mobility for Seniors and Individuals with Disabilities Program**
- $$ Transit Providers
  - Existing projects

- $$ Non-Traditional Providers
  - Existing projects

- $ Non-Traditional Providers
  - New and existing projects

- $ Transit Providers
  - New projects

- Non-Traditional Providers
  - New and existing projects
Approximately $4.9M is available for the Dallas-Fort Worth-Arlington (DFWA) and Denton-Lewisville (DL) Urbanized Areas (UZAs)
Federal Funding Available

Reimbursement grant programs

Federal share is between 50-85% depending on the project type

Local matching funds required for operating expenses

Transportation Development Credits (TDCs) may be requested to leverage federal funds on capital expenses

<table>
<thead>
<tr>
<th>Projects</th>
<th>Dallas-Fort Worth-Arlington UZA</th>
<th>Denton-Lewisville UZA</th>
</tr>
</thead>
<tbody>
<tr>
<td>JARC</td>
<td>$2.9 M</td>
<td>$216K</td>
</tr>
<tr>
<td>Enhanced Mobility</td>
<td>$1.5 M</td>
<td>$213K</td>
</tr>
</tbody>
</table>
Call for Projects Summary

Funding Available: $4.9M

Submittals
- Projects: 8
- Federal Funding Requested: $6.2M

Recommended for Award
- Projects: 5
- Federal Share of Projects: $4.4M

Details outlined in Electronic Reference Item 9
Draft Project Recommendations
Dallas-Fort Worth-Arlington UZA

**Job Access Reverse Commute Projects ($2.9M)**
- Dallas Fort Worth International Airport
- Catholic Charities of Fort Worth

**Enhanced Mobility Projects ($1.5M)**
- Kaufman County Senior Citizens Services
- Community Council of Greater Dallas and MHMR of Tarrant County
- Senior Center Resources and Public Transit
Draft Project Recommendations
Denton-Lewisville UZA

Job Access Reverse Commute Projects ($216k)
No projects received
*Remaining funds returned to transit authority (DCTA)*

Enhanced Mobility Projects ($213k)
No projects received
*Balance to be carried over to next call*
Estimated Impacts

**Coordination Efforts**

- 6,000 persons served annually

**Service Continuation/Expansion**

- 310,600 trips provided annually
- 6 counties
## Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 27, 2015</td>
<td>Call for Projects Opened</td>
</tr>
<tr>
<td>April 10, 2015</td>
<td>Call for Projects Closed</td>
</tr>
<tr>
<td>June 26, 2015</td>
<td>STTC: Information Item</td>
</tr>
<tr>
<td>July 9, 2015</td>
<td>RTC: Information Item</td>
</tr>
<tr>
<td>July 13-15, 2015</td>
<td>Public Meetings</td>
</tr>
<tr>
<td>July 24, 2015</td>
<td>STTC: Action Item</td>
</tr>
<tr>
<td>August 13, 2015</td>
<td>RTC: Action Item</td>
</tr>
<tr>
<td>August 27, 2015</td>
<td>Executive Board: Agreements</td>
</tr>
<tr>
<td>September 2015</td>
<td>Submit FTA Grant Applications</td>
</tr>
<tr>
<td>October-November 2015</td>
<td>Enter into Agreements</td>
</tr>
</tbody>
</table>
Questions or Comments

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