REQUEST FOR PROPOSALS FRA Corridor ID

Pre-Proposal Conference Transportation Council Room November 7, 2024

Agenda

Safety Briefing

Introductions & Agenda Overview

RFP Amendment

Project Background

RFP Scope of Work

RFP Consultant Selection Criteria/Schedule

Questions and Answers

RFP Amendment

- Several industry questions were raised regarding precluding the Step 1 Contractor from proposing on Step 2
- NCTCOG reviewed other FRA Corridor ID Sponsor procurement processes and consulted with FRA
- NCTCOG is addressing this issue by the following:
 - Issuing an amended RFP to permit Step 1 Contractor to propose on Step 2
 - All deliverables resulting from Step 1 will be made publicly available to all potential Step 2 proposers
 - Extend proposal deadline by 2 weeks to December 6, 2024, at 5:00 p.m. to ensure all potential proposers have an opportunity to consider proposing on this RFP
 - Contact all potential proposers about update to RFP

Project Background

FRA Corridor Identification and **Development (CID) Program Steps**

Grant	Step 1: Scoping	Step 2: Service Development Plan	Step 3: Preliminary Engineering / NEPA
Funding	\$500k / 0% match	\$X / 10% match (\$X determined during Step 1)	\$X / 20% match (\$X determined during Step 2)
Scope	 Using Service Development Plan SOW framework, sponsor develops scope, schedule, and budget for Corridor SDP, accounting for work on-going and/or undertaken to date 	 Sponsor develops a service development plan in accordance with Corridor SOW and in coordination with FRA 	 In coordination with FRA, sponsor completes preliminary engineering for capital projects Sponsor completes environmental review in coordination with FRA for capital projects
Notes	 After kick-off meeting, FRA will review work undertaken to date Step 1 grant deliverable is SDP SOW to include corridor-specific scope, schedule, and budget for service development planning 	 Final service development plan includes a Capital Project Inventory as part of the Phased Implementation Plan If readiness criteria are met, capital projects identified in SDP may be advanced into Step 3 Project Development, at FRA's discretion and subject to funding availability 	 Capital projects that complete Step 3 will move to Project Pipeline and may be prioritized for funding under Fed-State Partnership Program

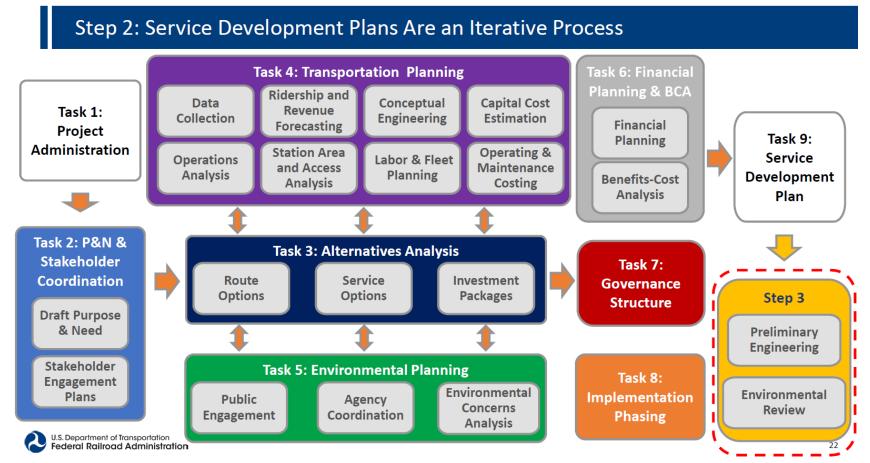


U.S. Department of Transportation Federal Railroad Administration

Source: Federal Railroad Administration

RFP Update: Participation in any of the steps does not preclude participation in future procurements. Deliverables resulting from Step 1 will be made available to potential Step 2 proposers.

Scope, Schedule, and Budget to Complete Step 2: Service Development Plan

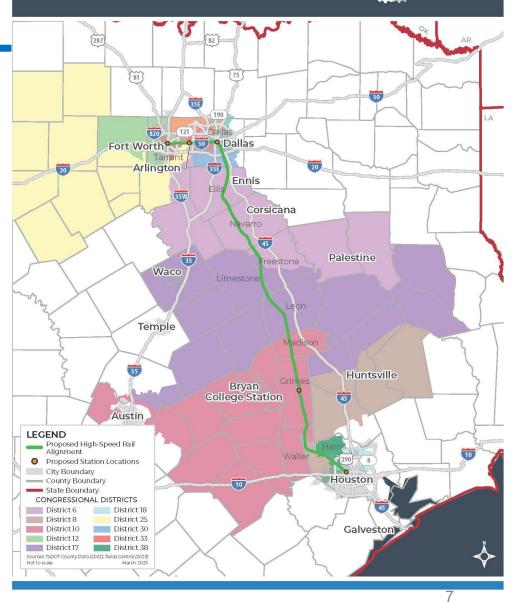


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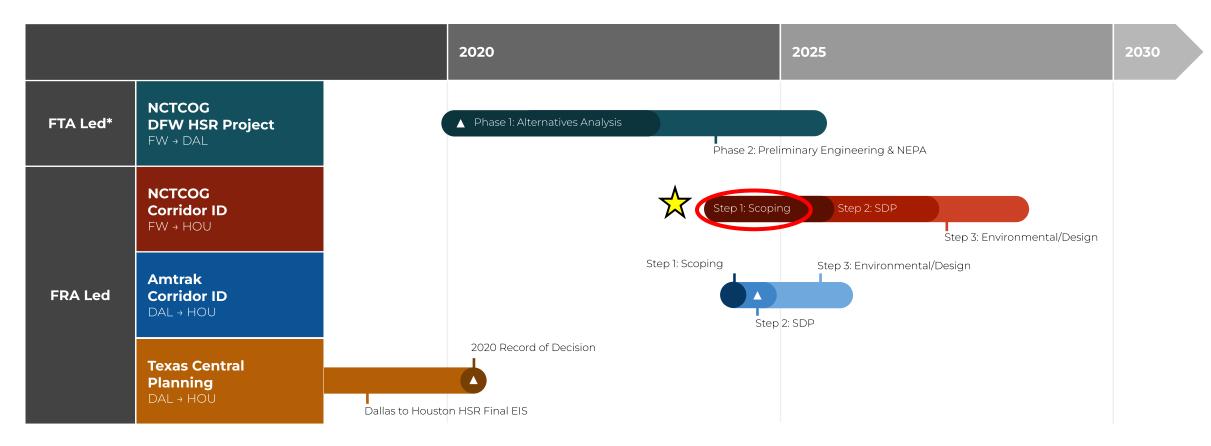
Fort Worth to Houston High-Speed Rail Corridor

- Dallas to Houston Segment
 - Advanced by Texas Central
 - Rule of Particular Applicability from FRA (use of Shinkansen technology)
 - Final Environmental Impact Statement (FEIS) Completed & Record of Decision – 2020 (Environmentally Cleared)
 - Amtrak advanced Corridor into FRA's Corridor ID Program, is currently in Step 3
- Dallas to Fort Worth Segment
 - Being advanced by NCTCOG
 - Alternatives Analysis Phase initiated in 2020
 - Currently in Preliminary Engineering/NEPA (National Environmental Policy Act) Phase

FORT WORTH TO HOUSTON HIGH-SPEED RAIL



Planning Support for Fort Worth to Houston High-Speed Rail Corridor



*FTA and FRA co-led the Alternatives Analysis for Dallas to Fort Worth HSR and FRA is a Cooperating Agency for the FTA-led NEPA study ▲ Input from the DFW HSR alternatives analysis, preliminary engineering, and NEPA documentation related to the Dallas to Fort Worth segment will support development of Step 1 deliverables of the Fort Worth to Houston HSR Corridor ID process. ▲ Input from the Service Development Plan (CID Step 2) of Amtrak's Corridor ID project will support the Dallas to Houston segment of the Fort Worth to Houston HSR Corridor ID project, and serve as templates for the Dallas to Fort Worth segment. ▲ Input from the Texas Central FEIS supports the Service Development Plan (CID Step 2) and ongoing preliminary engineering and NEPA re-evaluation (CID Step 3) of Amtrak's Corridor ID project.

Scope of Work

CID Step 1: Scope of Work

- Task 1: Project Management
- Task 2: Partner and Stakeholder Coordination
- Task 3: Service Development Plan (SDP) <u>Statement of Work</u> for CID Step 2
- Task 4: SDP <u>Budget</u>
- Task 5: SDP <u>Schedule</u>

Expected Schedule: 10 – 12 months (including NCTCOG and FRA review timeframes)

CID Step 1: Scope of Work

Desired Outcomes

- Roadmap to complete Corridor ID Program; become eligible for Federal-State Partnership Funding
- Guidance on leveraging SDP for Fort Worth to Houston corridor to promote opportunities in integrating Dallas to Fort Worth with Dallas to Houston

• Out of Scope Items

- NCTCOG staff will complete Existing Planning and Development Materials (Gaps Analysis) CID Step 1 deliverable
- Amtrak/Texas Central coordination for Dallas to Houston segment led by NCTCOG
- RFP Update: Step 1 Consultant will not be precluded from proposing on Step 2, Service Development Plan procurement

Consultant Selection Criteria

Scoring Criteria	Weighted Percentage		
Project Understanding	25%		
Scope of Services	25%		
Project Manager/ Staff Qualifications	20%		
Project Cost	15%		
Firm Qualifications/ Consultant References	10%		
Project Schedule	5%		
DBE Participation Goal: 32%			

RFP Schedule

RFP Published	October 25, 2024	
Questions Due	November 1, 2024	
Pre-Proposal Meeting	November 7, 2024	
Response to Questions	November 8, 2024	
Proposals Due	November 22, 2024 December 6, 2024	
Interviews (if needed)	Week of January 13, 2025	
Executive Board (Contract Awards)	February 27, 2025	
Contract Execution	March 2025	



Responses to questions will be posted on November 8, 2024, at <u>www.nctcog.org/rfp</u>