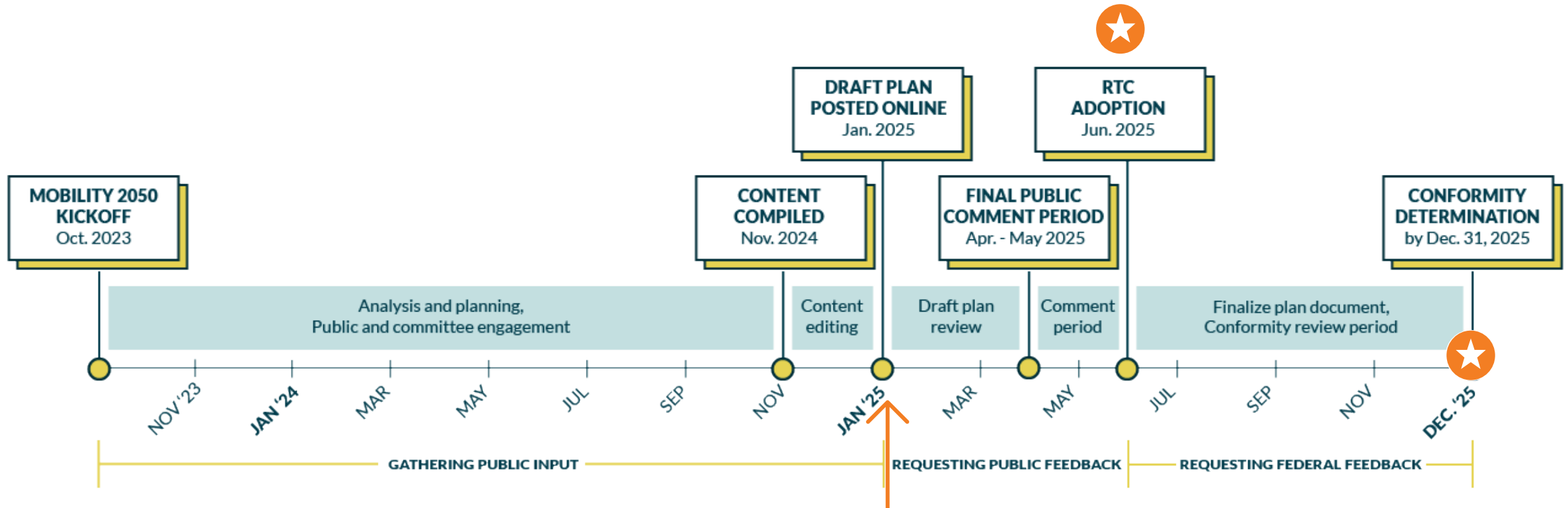


MOBILITY 2050

*Surface Transportation Technical Committee
January 24, 2025*

Plan Development Timeline



- Technical analysis is wrapping up
- Plan content being reviewed/formatted
- Public involvement analysis is being summarized

Major Mobility Plan Components

PLAN CONTENT

PROGRAMS

POLICIES

PROJECTS

Information

Results and Recommendations
Available for Public Review
(60 Days)

FINANCIAL PLAN

FINANCIAL CONSTRAINT

Information

Results and Recommendations
Available for Public Review
(60 Days)

NONDISCRIMINATION ANALYSIS

NO DISPARATE IMPACTS

Information

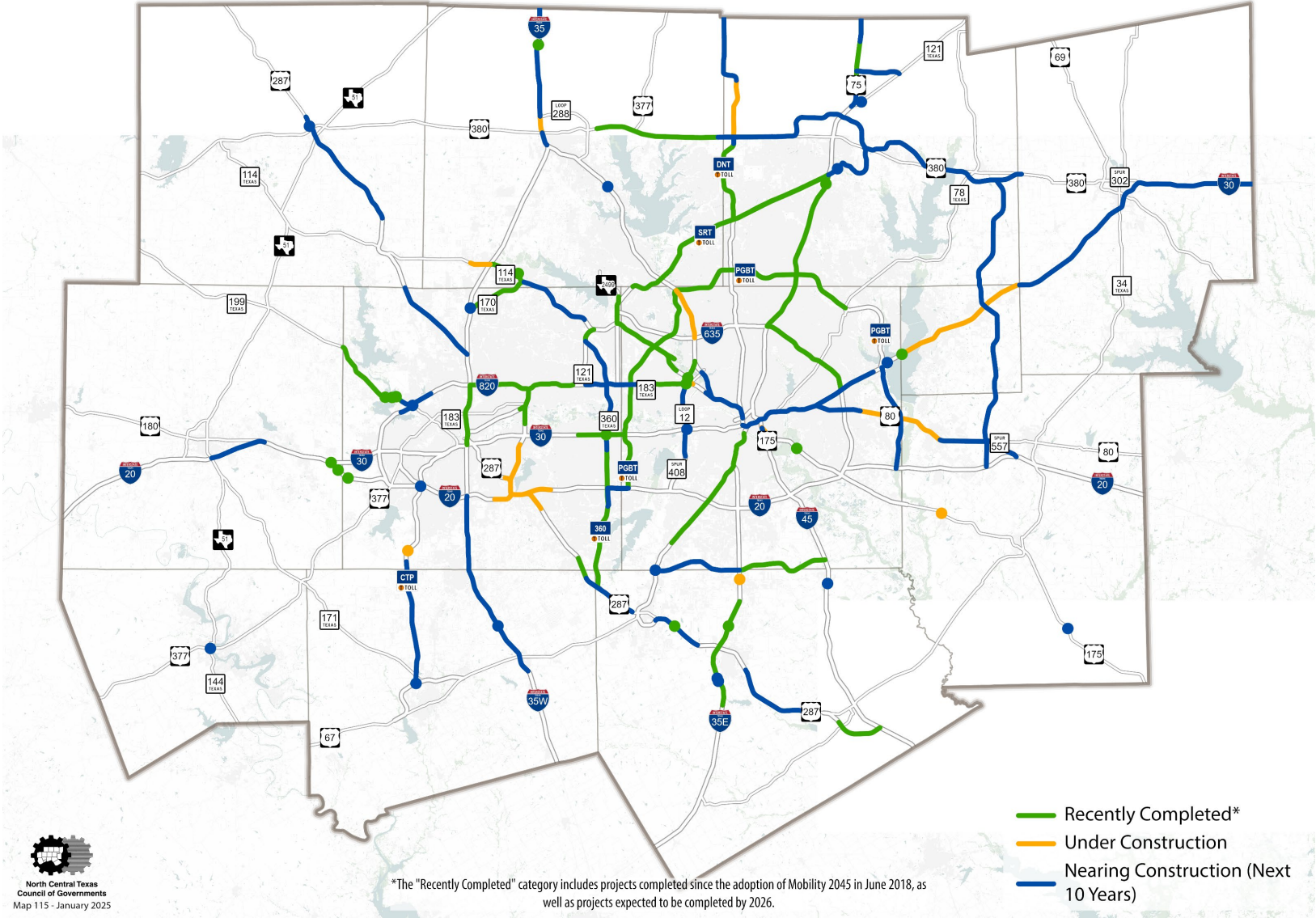
Results and Recommendations
Available for Public Review
(60 Days)

AIR QUALITY CONFORMITY

CONSISTENCY WITH FEDERAL/STATE AIR QUALITY GOALS

Information

Results and Recommendations
Available for Public Review
(30 Days)



The preliminary financial plan is in progress as we compile costs and refine revenues with the latest data.

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance¹	\$35.0	30.7	+4.3
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives²	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	95.2	49.5	+45.7
Total, Actual \$, Billions	\$216.5 B	148.3 B	+68.2 B

Values may not sum due to independent rounding

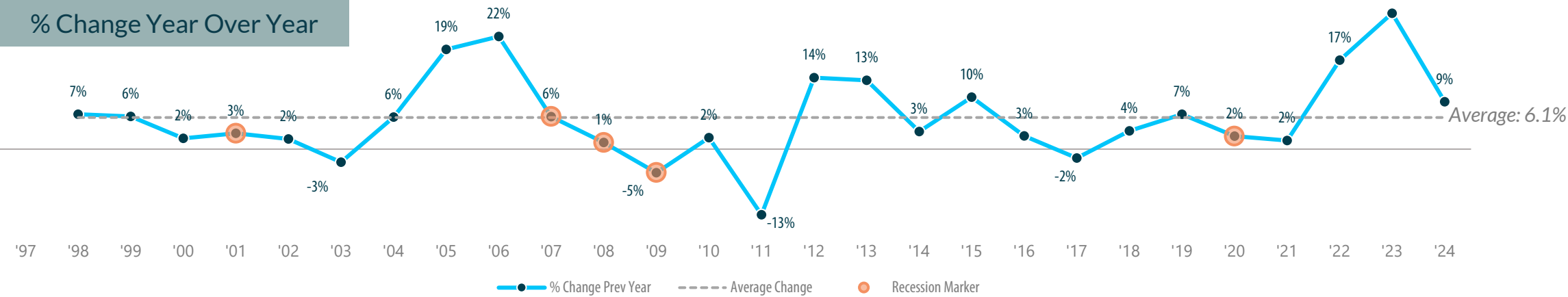
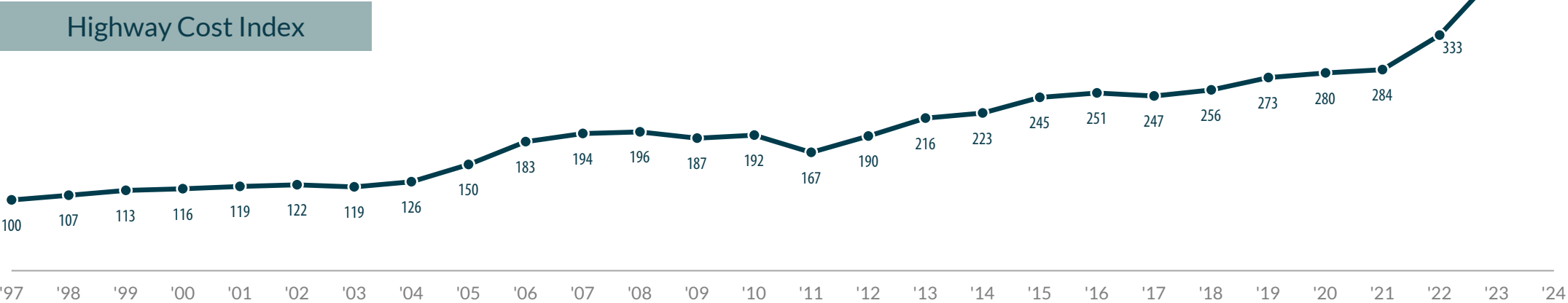
Demographics, Roadway, and Cost Comparison

DRAFT	Mobility 2045 Update	DRAFT Mobility 2050	Δ (DRAFT 2050 - 2045 Update)
Population	11.4 M	12.3 M	8%
Employment	8.1 M	8.7 M	7%
Projected Increase in Lane Miles ¹	13%	17%	29%
Projected Increase in VMT ¹	34%	58%	72%
Projected Increase in VHT ¹	50%	75%	50%
Projected Increase in Delay ¹	91%	121%	33%
Roadway Capacity Projects	\$49.5 B	\$95.2 B	92%
Mobility Plan	\$148.3 B	\$216.5 B	46%

Demographics, Transit, and Cost Comparison

DRAFT	Mobility 2045 Update	DRAFT Mobility 2050	Δ (DRAFT 2050 - 2045 Update)
Population	11.4 M	12.3 M	8%
Employment	8.1 M	8.7 M	7%
Projected Increase in Rail Miles ¹	105%	104%	0%
Projected Increase in Rail Ridership ¹	152%	91%	-24%
Rail & Bus Capacity Projects	\$44.9 B	\$56.0 B	25%
Mobility Plan	\$148.3 B	\$216.5 B	46%

Surging costs have started to slow in 2024, but financial constraint is still a critical factor for Mobility 2050.



Emerging Focus for Plan

- How does transportation respond to demographic growth trends?
 - Encourage infill development/density to reduce costs and support transit
 - Incorporate Transit 2.0 guidance for policies to support successful regional transit system
- Safety as a priority
- Funding and cost of implementing projects
- Maintaining and maximizing growing transportation assets

Next Steps

Time Frame	Milestone
Early 2025	Surface Transportation Technical Committee + Regional Transportation Council – Information Nondiscrimination analysis Air Quality Conformity analysis Draft plan, tables, and maps available online Begin public involvement feedback phase
April-May 2025	Required 60-day public comment period May – STTC Action
June	RTC Action
July - December	Federal Transportation Conformity review period

Contact Us



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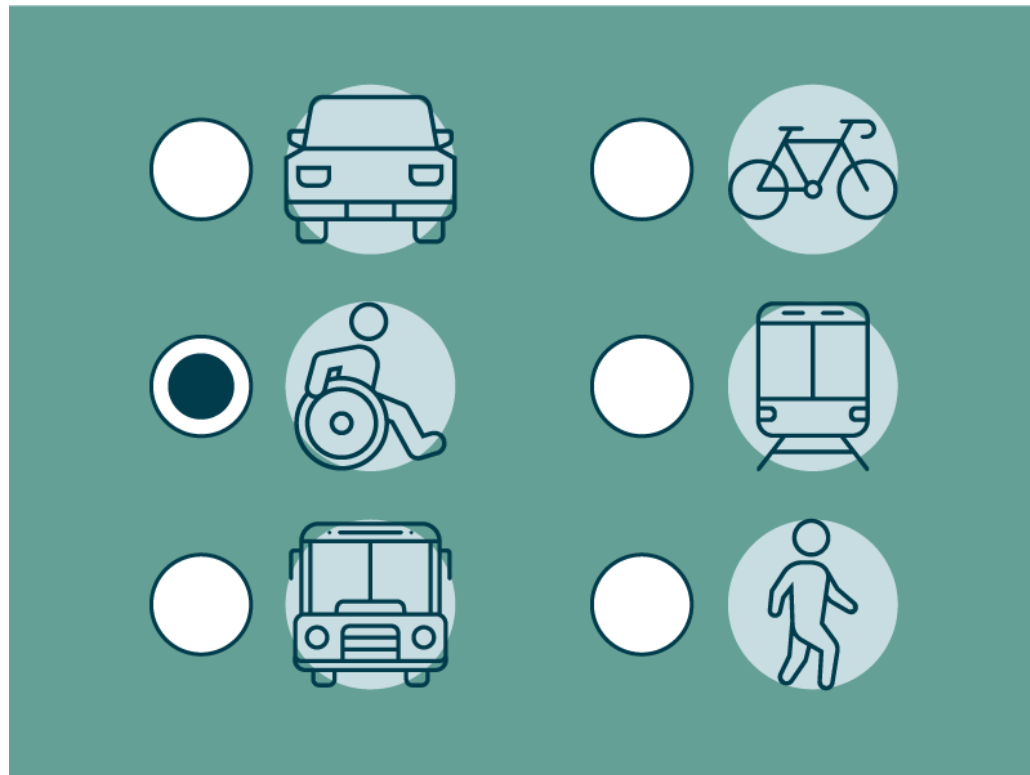
Brendon Wheeler, P.E., CFM

Program Manager

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Please share: there is still time to provide input at www.nctcog.org/M50

Take the Survey/Opinion Poll



Map Your Experience

