

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Collin County Projects																				
TBD	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2024	2025	Funding previously reduced and moved to CSJ 0047-04-031, which was ready to advance sooner; Remaining Category 4 funding moved to CSJ 1012-03-043; RTL: June 2024	\$9,324,256	\$9,324,256	\$0			\$0	\$0					81.22
TBD	1012-02-043	FM 545	Champions Way to West of CR 1377	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	September 2028	2029	Breakout project (from TIP 13076/CSJ 1012-02-030); Dallas District pursuing Category 11 Safety funding for this project	\$14,540,243	\$21,879,638	\$0			\$14,540,243	\$0					81.22
N/A	N/A	North/ South Roadways	West and East of Lake Lavon		TBD	TBD	TBD	Feasibility study being done by NCTCOG; Funding moved to breakout project CSJ 0135-04-036	TBD	TBD	\$0	\$0	\$0		\$0	\$0				70.56
N/A	N/A	Regional Outer Loop	DNT to SH 121		TBD	TBD	TBD	Local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects	TBD	TBD	\$0	\$0	\$0							70.00
N/A	N/A	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial		TBD	TBD	TBD	Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project	TBD	TBD	\$0	\$0	\$0							70.00
13071	0364-04-051	Spur 399	US 75 to SH 5	Reconstruct and widen 4 lane freeway to 8 lane freeway and construct 4/8 lane continuous to 4/8 lane continuous frontage roads	March 2023 (Actual)	April 2025	2027	Breakout of larger US 380 project; RTL: November 2026	\$42,547,677	\$42,547,677	\$42,547,677	\$42,547,677	\$42,547,677							67.27
55156	0364-04-049	Spur 399	At SH 5	Construct interchange	July 2020 (Actual)	April 2025	2028	RTL: October 2024	\$40,620,470	\$40,620,471	\$40,620,471	\$40,620,471	\$40,620,471							80.91
55287	0047-10-002	Spur 399	SH 5 to US 380	Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	March 2023 (Actual)	February 2032	2032	US 380 breakout project; \$150,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas); RTL: November 2026; Dallas District requesting additional Category 12 funding for this project. Category 12 decisions by TxDOT HQ and TTC are pending	\$938,159,376	\$891,648,906	\$410,572,142	\$0	\$55,307,745	\$0	\$78,144,397	\$0	\$0	\$277,120,000	\$277,120,000	50.68
TBD	0047-10-005	Spur 399	SH 5 to Airport Road	Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane frontage roads	TBD	February 2032	2032	New project being proposed for funding; Dallas District requesting Category 12 funding for this project; Category 12 decisions by TxDOT HQ and TTC are pending; RTL: November 2026	N/A	\$193,072,654	\$42,371,957			\$0	\$42,371,957					TBD
13010	0047-09-034	SH 5	South of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway	July 2020 (Actual)	June 2027	2027	RTL: March 2026	\$15,586,877	\$16,467,260	\$16,467,260	\$15,586,877	\$16,467,260							72.39
13072	0047-05-058	SH 5	SH 5/Spur 399 intersection to Stewart Rd.	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	March 2023 (Actual)	April 2025	2030	Breakout of US 380 project; RTL: November 2026	\$24,199,370	\$24,199,370	\$24,199,370	\$24,199,370	\$24,199,370							60.18
13073	0047-05-057	SH 5	Stewart Road to El Dorado Parkway	Reconstruct and widen 4 lane undivided roadway to 6 lane divided roadway	July 2020 (Actual)	April 2025	2026	Priority section for Collin County and the City of McKinney; Category 2 funding to be transferred to TIP 13073.1/CSJ 0047-05-061; RTL: October 2024 April 2025	\$116,433,994	\$69,238,582	\$69,238,582	\$86,750,627	\$39,555,215	\$29,683,367	\$29,683,367					78.69
13073.1	0047-05-061	SH 5	North of El Dorado Parkway to Power House Street	Reconstruct 4 to 4 lane roadway	TBD	June 2027	2027	Breakout project from TIP 13073/CSJ 0047-05-057	N/A	\$56,267,909	\$56,267,909	\$0	\$47,195,411	\$0	\$9,072,498					78.69
13026	0047-05-054	SH 5	Power House Street to South of CR 275	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	July 2020 (Actual)	September 2028	2029	RTL: September 2024 April 2025	\$91,698,188	\$81,216,979	\$0	\$0	\$0							78.69
13026.2	0047-04-030	SH 5	South of CR 275 to South of SH 121	Reconstruct, widen, and realign 2 lane undivided roadway to 4 lane divided roadway (ultimate 6) and realign SH 121/SH 5 interchange	August 2021 (Actual)	September 2028	2029	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2024 April 2025	\$37,953,344	\$37,282,758	\$0	\$0	\$0							80.73
13075	0047-04-029	SH 5	South of SH 121 to South of Melissa Rd	Reconstruct and widen 2 lane (4 lane transitional) undivided roadway to 4 lane divided urban roadway (ultimate 6)	August 2021 (Actual)	September 2027	2028	Project will be considered for funding in future 10-Year Plan Update; RTL: September 2025	\$3,545,375	\$10,045,880	\$0	\$0	\$0	\$0	\$0					85.68
13021	0047-04-032	SH 5	North of Collin County Outer Loop to FM 455 with Transitional Section/North of Hackberry Drive	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2033	2033	RTL: December 2023 January 2025	\$37,505,048	\$58,404,773	\$58,404,773			\$37,505,048	\$58,404,773					73.07
TBD	0047-04-033	SH 5	North of Hackberry Drive to CR 375	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	August 2032	2032	RTL: December 2023 January 2025	\$32,473,108	\$51,292,734	\$32,473,108			\$32,473,108	\$32,473,108					75.64
54023	0091-03-022	SH 289	N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6)	December 2018 (Actual)	August 2033	2033		\$32,875,158	\$37,331,924	\$37,331,924			\$32,875,158	\$37,331,924					68.46
55280	0135-11-024	US 380	Denton/Collin County Line to East of SH 289	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	July 2023 (Actual)	August 2033	2033	RTL: May 2026; Dallas District requesting to shift Category 12 funding to CSJ 0047-10-005 and TIP 55287/CSJ 0047-10-002; Category 12 decisions by TxDOT HQ and TTC are pending	\$180,320,000	\$645,742,361	\$90,160,000					\$90,160,000	\$90,160,000			72.12
55281	0135-02-068	US 380	East of SH 289 to West of Lakewood Drive	Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	July 2023 (Actual)	August 2033	2033	RTL: May 2026; Dallas District requesting to shift Category 12 funding to CSJ 0047-10-005 and TIP 55287/CSJ 0047-10-002; Category 12 decisions by TxDOT HQ and TTC are pending	\$95,536,000	\$267,702,667	\$47,768,000					\$47,768,000	\$47,768,000			72.90

Amounts only include Cat 2, 4, 12 funds
Red text indicates updates since August 2023 RTC meeting

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13067	0135-02-065	US 380	Coit Road to JCT US 380/University Drive	Coit Road to Lakewood: Reconstruct 6 to 6 lane arterial; Lakewood to JCT US 380/University Drive: Reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads	September 2023 (Actual)	September 2029	2030	Breakout of larger US 380 project; Category 2 funding offset by reduction on CSJ 0135-03-053; Part of 2022 SE Connector Cat 2/12 exchange; Category 2 funds previously removed from this project and replaced with Category 12 funds; Funding moved to a portion of the SE Connector project (TIP 55041.1/CSJ 0008-13-250) so it could be advanced prior to February 2023; RTL: June 2027; Dallas District requesting to move Category 12 funding to CSJ 0047-10-005; Category 12 decisions by TxDOT HQ and TTC are pending	\$165,692,800	\$378,147,900	\$120,000,000	\$0	\$0	\$45,692,800	\$0			\$120,000,000	\$120,000,000	69.40
13070	0135-15-002	US 380	JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney)	Construct 0 to 8 lane freeway and 0 to 4/6 lane continuous frontage roads	September 2023 (Actual)	September 2027	2030	Breakout of US 380 project; Part of the 2022 UTP Southeast Connector funding exchange and received Category 12 funding; \$100,000,000 of Category 12 funding is part of a funding exchange to advance the IH 30 Canyon project in Dallas; \$9,588,561 of Category 4 funding previously moved to cover increased costs on TIP 20115/CSJ 0081-03-047, CSJ 0095-03-108, and CSJ 0095-03-109; RTL: June 2027; Propose to move Category 4 funding to TIP 13070.1/CSJ 0135-15-004; Dallas District proposing to shift Category 12 funding to breakout CSJs 0135-15-005 and 0135-15-006; Category 12 decisions by TxDOT HQ and TTC are pending	\$810,036,080	\$2,709,384,784	\$386,513,136	\$0	\$0	\$94,718,639	\$0	\$0	\$0	\$386,513,136	\$386,513,136	87.62
13070.1	0135-15-004	US 380	JCT US 380/West University Drive to JCT US 380/East University Drive	Construct 0 to 8 lane freeway	TBD	September 2029	2030	Breakout from TIP 13070/CSJ 0135-15-002; \$60,000,000 of the Category 2 funding completes the Collin County Federal/Local Partnership that was approved by the RTC on November 9, 2023; Collin County funds being removed from another section of US 380 (TIP 13069/CSJ 0135-04-036) and replaced with Category 2 funds on this project	N/A	\$1,413,626,944	\$457,944,757	\$0	\$136,775,300	\$0	\$321,169,457					87.62
TBD	0135-15-005	US 380	JCT US 380/West University Drive to US 75	Construct 0 to 4/6 lane frontage roads	TBD	September 2029	2030	Breakout from TIP 13070/CSJ 0135-15-002; Dallas District requesting Category 12 funding for this project; Category 12 decisions by TxDOT HQ and TTC are pending	N/A	\$474,142,925	\$11,141,247			\$0	\$11,141,247					87.62
TBD	0135-15-006	US 380	US 75 to JCT US 380/East University Drive	Construct 0 to 4/6 lane frontage roads	TBD	September 2029	2030	Breakout from TIP 13070/CSJ 0135-15-002; Dallas District requesting Category 12 funding for this project; Category 12 decisions by TxDOT HQ and TTC are pending	N/A	\$338,673,518	\$8,753,838			\$0	\$8,753,838					87.62
13068	0135-03-053	US 380	JCT US 380/East University (East of McKinney) to FM 1827	Reconstruct and widen 6 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	September 2023 (Actual)	September 2027	2028	US 380 breakout project; RTL: June 2027; Propose to move Category 2 funding to breakout project (TIP 13070.1/CSJ 0135-15-004)	\$16,083,200	\$16,083,200	\$0	\$16,083,200	\$0	\$0	\$0					95.51
55283	0135-03-056	US 380	FM 1827 to JCT US 380/West Princeton Drive	Reconstruct and widen 6 to 10 lane freeway and construct 0 to 4/6 lane continuous frontage roads	November 2023	April 2034	2033	US 380 breakout project; RTL: March 2027; Propose to move Category 2 funding to TIP 13070.1/CSJ 0135-15-004	\$16,552,435	\$130,041,119	\$0	\$1,000,000	\$0					\$0	\$0	59.54
55284	0135-16-002	US 380	JCT US 380/West of Princeton Drive to JCT US 380/East of Princeton Drive	Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane continuous frontage roads	November 2023	April 2034	2033	US 380 breakout project; RTL: March 2027; Propose to move Category 2 funding to TIP 13070.1/CSJ 0135-15-004	\$464,290,445	\$958,923,280	\$0	\$1,000,000	\$0					\$0	\$0	50.00
13069	0135-04-036	US 380	JCT US 380/East Princeton Drive to CR 560	Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads	November 2023	March 2029	2029	US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; RTL: March 2027; Dallas District requesting to shift Category 12 funding to TIP 55287/CSJ 0047-10-002 and CSJ 0047-10-005; Category 12 decisions by TxDOT HQ and TTC are pending	\$127,008,000	\$699,957,905	\$40,008,000	\$27,000,000	\$0			\$0	\$0	\$40,008,000	\$40,008,000	87.62
55285	0135-04-038	US 380	CR 560 to JCT US 380/Audie Murphy (West of Farmersville)	Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	June July 2023 (Actual)	September October 2032	2033	US 380 breakout project; RTL: July 2026; Propose to move Category 2 funding to TIP 13070.1/CSJ 0135-15-004	\$20,944,000	\$88,788,389	\$0	\$1,000,000	\$0					\$0	\$0	67.01
55286	0135-17-002	US 380	JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line)	Construct 0 to 6 lane freeway and construct 0 to 4/6 lane continuous frontage roads	June July 2023 (Actual)	October 2033	2033	US 380 breakout project; RTL: July 2026; Propose to move Category 2 funding to TIP 13070.1/CSJ 0135-15-004	\$506,016,000	\$687,620,789	\$0	\$1,000,000	\$0					\$0	\$0	60.92
55282	0135-05-028	US 380	West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line)	Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane continuous frontage roads	June July 2023 (Actual)	October 2033	2034	US 380 breakout project; RTL: July 2026; Propose to move Category 2 funding to TIP 13070.1/CSJ 0135-15-004	\$35,280,000	\$29,553,648	\$0	\$1,000,000	\$0					\$0	\$0	61.27
55233	0135-03-046	US 380	West of Bridgfarmer Road to 4th Street	Reconstruct and widen 4 lane roadway to 6 lane divided	January 2020 (Actual)	May March 2025	2025	Project also has \$11,000,000 of Collin County funds; RTL: December 2024	\$44,225,917	\$80,313,309	\$69,313,309	\$24,189,901	\$24,189,901	\$9,036,016	\$45,123,408					81.70

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55233.1	0135-03-057	US 380	Airport Drive to West of Bridgefarmer Road	Reconstruct and widen 4 lane roadway to 6 lane divided	January 2020 (Actual)	May 2023 2025	2025	RTL: December 2024	\$34,556,833	\$62,703,386	\$62,703,386	\$34,556,833	\$62,703,386							81.70	
55234	0135-04-033	US 380	4th Street to CR 458	Reconstruct and widen 4 lane roadway to 6 lanes divided	January 2020 (Actual)	May 2023 2025	2025	RTL: December 2024	\$7,722,380	\$12,353,457	\$12,353,457	\$7,722,380	\$12,353,457							76.46	
55292	0135-10-065	US 380	Teel Pkwy/ Championship Drive to Denton/Collin County Line	Reconstruct and widen 4 to 6 lane arterial and construct 0 to 4/6 lane continuous access/frontage roads	July 2023 (Actual)	September 2029	2030	TxDOT requested Category 12 funds through 2024 UTP, but it was not proposed for TTC approval; RTL: May 2026	\$65,684,224	\$85,953,092	\$0							\$0	\$0	80.20	
												Total Proposed Funding - Collin County								\$2,137,154,303	
Dallas County Projects																					
13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 main lanes with 2 to 2 reversible managed lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	December 2023	September 2027 March 2024 2027	2024	Project being implemented by the Fort Worth District, but using Dallas District Category 2 and 4 funding since it is physically within Dallas County	\$22,000,000	\$22,000,000	\$22,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000					88.54	
13018	0581-02-146	IH 30	at SL 12	Reconstruct interchange	July 2023	August 2045	2045	TxDOT and NCTCOG staff are working to develop consensus on project scope; RTL: November 2026	\$301,896,000	\$237,562,696	\$0									76.19	
13030	0009-11-254	IH 30	IH 35E to IH 45	IH 35E to Cesar Chavez Blvd: Reconstruct and widen 6 to 12 general purpose, reconstruct 2/6 lane discontinuous to 2/6 lane discontinuous frontage roads and remove 4 westbound collector distributor lanes; Cesar Chavez Blvd to IH 45: Reconstruct and widen 6 to 7 general purpose, reconstruct 1 to 1 lane HOV-R and construct 0 to 2/4 lane discontinuous frontage roads	December 2020 (Actual)	February 2025	2025	IH 30 Canyon Project; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project also has \$9,940,011 of local funds from City of Dallas; RTL: December 2023; Trade reduced Category 12 funding on this project and replaced it with Category 2 funding (offset by reduction on TIP 13070/CSJ 0135-15-002, TIP 55287/CSJ 0047-10-002, TIP 13005/CSJ 0171-05-068, TIP 13008/CSJ 2266-02-148) in order to enable project to let on time as Category 12 funding not available until out years	\$592,741,858	\$635,154,457	\$625,214,446	\$390,000,000	\$409,736,294	\$74,203,516	\$93,939,810	\$85,000,000	\$85,000,000	\$36,538,342	\$36,538,342	81.67	
13043.2	0009-11-259	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Rd: Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Rd to Bass Pro Dr: Operational improvements	July 2023 (Actual)	August 2045 2029 2045	2029	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Category 12 funding previously moved to TIP 13043.4/CSJ 0009-11-267; RTL: April 2024 May 2029	\$244,239,359	\$218,070,855	\$0				\$0	\$0				80.71	
13043.4	0009-11-267	IH 30	IH 635 to Bass Pro Drive (in Garland)	From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements	July 2023	August 2029	2029	RTL: April 2024	\$144,249,665	\$170,626,142	\$88,707,912					\$88,707,912	\$88,707,912			80.71	
13043.1	0009-11-252	IH 30	IH 45 to Ferguson Rd	Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads	December 2023	August 2032	2033	The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; RTL: September 2026	\$1,049,886,905	\$1,329,352,588	\$25,000,000				\$25,000,000	\$25,000,000			77.40		
55253	0009-11-248	IH 30	at Bass Pro Drive	Reconstruct Interchange	September 2018 (Actual)	September 2026	2027	RTL: December 2023	\$64,878,660	\$79,147,850	\$79,147,850	\$32,439,330	\$39,573,925	\$32,439,330	\$39,573,925					88.84	
14032.2	0442-02-161	IH 35E	at Bear Creek Road	Construct intersection improvements including reconstructing existing 4 lane continuous to 4 lane continuous frontage roads with the addition of a Texas U-Turn and sidewalks	April 2019 (Actual)	February 2025	2025	Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$7,257,395 of CMAQ and \$100,000 of STBG funding; RTL: December 2024	\$10,869,026	\$18,043,932	\$10,686,537	\$3,611,631	\$10,686,537							78.38	
55061	0196-03-199	IH 35E	IH 30 to North of Oak Lawn Avenue	Reconstruct 10 to 10/11 general purpose lanes, 4/6 lane discontinuous to 2/6 lane discontinuous frontage roads, and 2/4 to 2/4 collector distributor lanes	July 2005 (Actual)	August 2045	2045	Improvements called for in the MTP by 2036	\$412,374,508	\$49,140,915	\$0									72.81	
55062	0196-03-266	IH 35E	North of Oak Lawn Avenue to SH 183	Reconstruct and widen 10 to 11/12 general purpose lanes, and reconstruct existing 4/6 lane to 4/6 lane frontage roads	August 2021	August 2045	2045	Improvements called for in the MTP by 2036	\$556,200,000	\$1,143,105,300	\$0									68.59	
55094	0442-02-159	IH 35E	US 67 to Ann Arbor Ave	Construct 0 to 1 reversible express lane	TBD	August 2045	2045	Funding was previously removed from this project	\$0	\$0	\$0									74.33	
55163	2374-01-192	IH 635	SL 354 (Denton Drive) to BNSF RR	Construction of ultimate IH 35E/IH 635 interchange, including 8/10 to 8/12 general purpose lanes, 4 lane discontinuous to 4/6 continuous lane frontage roads, and 4 to 4 lane concurrent managed lanes	June 2025	August 2045	2045	RTL: June 2025	\$400,000,000	\$1,222,240,156	\$0									77.58	

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55164	2374-07-075	IH 635	West of Luna Road to BNSF RR	Reconstruct and widen 10 to 12 general purpose lanes, reconstruct 4 to 4 lane concurrent managed lanes, and 4 to 4/6 lane continuous frontage roads; Reconstruction of IH 35E/IH 635 interchange	June 2025	August 2045	2045	RTL: December 2027	\$80,000,000	\$70,568,436	\$0									78.18
55304	0047-07-249	US 75	South of Royal Lane to Churchill Way	Operational improvements (Construct ramp modifications and add auxiliary lanes) for improved weaving and lane balance	December 2023 (Actual) June 2024	August 2034 2028	2034 2028	TxDOT requested Category 12 Clear Lanes funding through 2023 UTP and 2024 UTP, but the project was not proposed for funding; RTL: September 2024	\$42,159,701	\$38,959,659	\$0					\$0	\$0			79.21
53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 4 concurrent managed lanes, and 4/6 lane discontinuous to 6/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									71.09
54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)	TBD	August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0	\$0									68.99
TBD	TBD	SH 183	SH 161 to Story Road	Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes	TBD	TBD	TBD	Funds proposed by private sector; TxDOT reviewing implementation and funding options	\$360,000,000	\$360,000,000	\$0									72.81
TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0	\$0									65.95
TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0	\$0									65.95
55105	2964-10-006	SL 9	US 67 to IH 35E	Construct 0 to 2 (Ultimate 6) lane continuous frontage roads	September 2023 (Actual)	August 2033	2033	RTL: March 2027	\$172,632,262	\$294,837,666	\$10,000,000	\$10,000,000	\$10,000,000							71.29
55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation	March 2025	August 2045 September 2020	2045 2024	Funding previously moved to CSI 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once scope discussions have concluded, funding will be re-evaluated	\$18,000,000	\$51,779,102	\$0									78.89
55014.2	0261-02-081	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	Project split out from TIP 55014/CSJ 0261-01-041; RTL: March 2024	\$28,309,411	\$31,790,409	\$31,790,409	\$28,309,411	\$31,790,409							64.93
53110	0095-02-096	US 80	East of Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 lane continuous frontage road to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2027 June 2024	2029 2024	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; Category 4 funding reduced and moved to CSJ 2374-02-162; Project awarded \$103,240,838 of Category 12 Clear Lanes funding via the 2022 UTP; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); RTL: June 2024; Additional Category 12 funding received TTC approval through 2024 UTP; <u>Dallas District requesting to shift additional Category 12 funding to this project from TIP 53108/CSJ 0095-10-033; Category 12 decisions by TxDOT HQ and TTC are pending</u>	\$308,600,174	\$366,563,487	\$321,600,174	\$0	\$0	\$49,066,566	\$62,066,566	\$259,533,608	\$259,533,608			79.95
TBD	0095-02-125	US 80	East of Town East Blvd. to East of Gus Thomasson Road	Reconstruct and widen 4 to 6 mainlanes and 2/6 lane to 4/6 lane frontage roads	April 2020 (Actual)	September 2028	2029	RTL: December 2023 <u>May 2024</u>	\$65,062,577	\$72,263,747	\$33,062,577	\$0	\$0	\$5,000,000	\$0	\$33,062,577	\$33,062,577			65.12
53108	0095-10-033	US 80	IH 30 to East of Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 lane continuous to 4/6 lane continuous frontage roads	April 2020 (Actual)	September 2028	2029	<u>Dallas District requesting to shift Category 12 funding from this project to TIP 53110/CSJ 0095-02-096; Category 12 decisions by TxDOT HQ and TTC are pending; RTL: December 2023 May 2024</u>	\$138,742,391	\$127,902,882	\$69,128,274	\$0	\$0	\$8,000,000	\$0	\$69,128,274	\$69,128,274			75.63
Total Proposed Funding - Dallas County																			\$1,316,338,179	
Denton County Projects																				
TBD	0081-05-049	Greenbelt/Regional Outer Loop	At FM 428	Construct interchange	TBD	August 2031	2031		\$92,575,000	\$106,461,250	\$92,575,000	\$92,575,000	\$92,575,000							59.61
55197	0195-02-074	IH 35	US 77 (North of Denton) to South of FM 455	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	November 2019 (Actual)	July 2026	2026	RTL: March <u>October 2024</u>	\$471,915,462	\$495,359,007	\$495,359,007			\$194,480,533	\$217,924,078			\$277,434,929	\$277,434,929	90.11
55197.2	0195-02-081	IH 35	North of FM 455 to North of View Rd	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	October 2019 (Actual)	December 2024	2025	RTL: March 2024	\$175,274,675	\$175,274,675	\$175,274,675							\$175,274,675	\$175,274,675	90.11
55197.3	0195-02-084	IH 35	North of View Rd to Denton/Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	October 2019 (Actual)	November 2027 December 2025	2028 2026	Project also has \$2,574,631 of Category 11 funding; RTL: June 2024	\$69,515,027	\$116,266,771	\$66,940,396							\$66,940,396	\$66,940,396	90.11

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 lane to 2/8 lane continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 lane to 2/6 lane continuous frontage from (SRT/SH 121 to Dallas C/L)	TBD	August 2045	2045	Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1	\$745,933,304	\$1,327,976,454	\$0	\$0	\$0							78.82
13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct grade separation and existing 4 lane to 4 lane frontage roads	March 2013 (Actual)	January 2025	2025	Denton Priority Project #4; Project also has \$5,800,085 of local funds for aesthetic improvements; RTL: November 2023 June 2024	\$93,444,954	\$100,151,183	\$94,351,098	\$93,444,954	\$94,351,098							82.90
13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads	March 2013 (Actual)	January 2025	2025	Denton Priority Project #5; Project also has \$4,161,470 of local funds for aesthetic improvements; RTL: November 2023 June 2024	\$89,145,930	\$100,424,053	\$96,262,582	\$89,145,930	\$96,262,582							81.45
25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads	February 2019 (Actual)	August 2045 May 2028	2045 2028	Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update	\$671,000,928	\$1,194,575,209	\$0									76.34
25033.3	0196-01-109	IH 35E	South of Mayhill Road to South of SL 288	Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads	March 2013 (Actual)	June 2025	2025	RTL: December 2023 February 2024	\$124,498,919	\$139,130,348	\$139,130,349	\$114,498,919	\$129,130,349	\$10,000,000	\$10,000,000					89.53
13033.5	0196-01-113	IH 35E	at Lake Sharon Drive/Dobbs Road	Construct interchange	March 2013 (Actual)	January 2028	2028	Denton Priority Project #6; Part of 2022 Southeast Connector Cat 2/12 exchange; RTL: March 2024 December 2025	\$110,453,401	\$132,825,451	\$74,405,503	\$12,918,639	\$12,918,639				\$61,486,864	\$61,486,864	68.29	
30001	N/A	IH 35E	TBD	Phase 2 Placeholder	TBD	TBD	TBD	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding (\$25,725,634) will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding	TBD	TBD	\$0	\$0	\$0							N/A
55230	0081-13-058	IH 35W	Tarrant County Line to SH 114	Reconstruct and widen 4 lane rural to 6 lane urban freeway	May August 2023 (Actual)	September 2035	2036	Improvements called for in the MTP by 2036	\$90,000,000	\$370,165,234	\$0									91.84
55242	0081-13-050	IH 35W	SH 114 to IH 35W/IH 35E Interchange	Widen and reconstruct 4 lane rural to 6 lane urban freeway	May August 2023 (Actual)	September 2035	2036	Improvements called for in the MTP by 2036	\$338,580,457	\$820,389,261	\$0									86.73
TBD	0081-13-071	IH 35W	South of FM 407 to FM 2449	Reconstruct and widen 2 lane to 4/6 lane discontinuous frontage roads	July 2020 (Actual)	September 2028	2029	Propose to move Category 2 and 12 funding from TIP 55259/CSJ 0081-13-065 to this project, which is the higher priority; Category 12 decisions by TxDOT HQ and TTC are pending RTL: September 2025	N/A	\$446,891,327	\$24,537,247	\$0	\$24,537,247							TBD
55259	0081-13-065	IH 35W	Dale Earnhardt Way to FM 407	Reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads	July 2020 (Actual)	September 2028 June 2025	2029 2025	Propose to move Category 2 and 12 funding to CSJ 0081-13-071 from this project; Category 12 decisions by TxDOT HQ and TTC are pending; RTL: September June 2025	\$213,024,000	\$227,696,967	\$188,486,753	\$24,537,247	\$0				\$188,486,753	\$188,486,753	86.76	
20115	0081-03-047	US 377	South of FM 1171 to Crawford Road	Reconstruct and widen roadway from 2 lane rural to 4 lane divided urban	March 2019 (Actual)	September 2027 August 2033	2028 2033	MPO Milestone Policy Project; RTL: December 2024 2023 ; Project also has \$10,370,168 of RTR funding.	\$135,994,285	\$158,898,975	\$158,898,975	\$46,665,102	\$66,010,541	\$78,959,015	\$92,888,434					76.98
Total Proposed Funding - Denton County																			\$1,606,221,585	
Ellis County Projects																				
14028	0172-12-007	BUS 287S	McKinney Street to Breckinridge Street	Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line and East Main Street and reconstruct Ennis Avenue from 4 to 4 lanes	November June 2023 (Actual)	October 2026 September 2025	2027 2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$14,300,000 of STBG, \$2,500,000 of Category 11, and \$2,000,000 of local funding; RTL: March September 2024	\$37,559,187	\$40,877,707	\$12,500,000	\$12,500,000	\$12,500,000							67.56
13020	1394-02-027	FM 1387	Midlothian Parkway to Long Branch Road/Bryson Lane	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	October 2023	August 2030 September 2027	2030 2028	RTL: June 2027	\$114,613,001	\$91,993,860	\$25,000,000	\$25,000,000	\$25,000,000							70.00
13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	September 2020 (Actual)	July 2028	2028	RTL: July 2025 December 2024	\$57,151,237	\$70,099,157	\$70,099,157	\$57,151,237	\$57,151,237	\$0	\$12,947,920					82.22
13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	January 2020 (Actual)	September 2028	2029	RTL: February 2025 September 2024	\$136,614,301	\$107,442,389	\$85,442,389	\$85,442,389	\$85,442,389							81.42
13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Realign and widen from West of Ferris Road to North Central 2 to 6 lanes; From North Central to IH 45: Construct 0 to 6 lanes	January 2020 (Actual)	September 2027	2028	Breakout of TIP 13035.1/CSJ 1051-01-051; RTL: January 2024 July 2023	\$71,769,506	\$74,481,854	\$74,481,854	\$65,769,506	\$68,481,854	\$6,000,000	\$6,000,000					71.72
13029	0092-03-053	IH 45	At FM 664	Construct interchange	January 2020 (Actual)	September 2027	2028	RTL: January 2024 July 2023	\$79,643,105	\$83,760,306	\$83,760,306	\$37,643,105	\$37,643,105	\$8,000,000	\$12,117,201			\$34,000,000	\$34,000,000	76.70

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
13076	2921-01-010	Spur 394	IH 35E to FM 877	Construct 0 to 4 lane roadway on new location	TBD	June 2028	2028	Staff proposes to add project to the 10-Year Plan; Project in proximity to future Waxahachie ISD high school	N/A	\$33,600,000	\$33,600,000	\$0	\$33,600,000							TBD
53119	0172-08-103	US 287	West of Boyce Road to East of Cooke Road	Reconstruct 4 lane arterial to 4 lane freeway; Construct 0 to 4 lane continuous frontage roads and interchange at Boyce Road and Cooke Road	July 2024	August 2033	2033	RTL: June 2027; Project in proximity to Ennis Speedway	\$106,995,255	\$161,537,399	\$10,000,000	\$10,000,000	\$10,000,000							60.13
55014	0261-01-041	US 67	At Lake Ridge Parkway	Construct interchange	February 2021 (Actual)	March 2027	2027	RTL: March 2024	\$48,260,662	\$49,310,617	\$49,310,617	\$48,260,662	\$49,310,617							64.93
Total Proposed Funding - Ellis County																			\$444,194,323	
Kaufman County Projects																				
13074.1	0697-07-002	FM 429	US 80 to South of US 80	Reconstruct, widen, and realign 2 lane to 4 lane roadway with shoulders	February 2024	August 2029 2028	2029 2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; RTL: June 2026	\$10,793,730	\$44,170,482	\$10,793,730	\$10,793,730	\$10,793,730							62.29
13074.2	1089-04-002	FM 429	US 80 to North of US 80	Reconstruct, widen, and realign 2 lane to 4 lane roadway with shoulders	February 2024	August 2028	2028	Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; RTL: June 2026	\$1,049,495	\$8,840,686	\$1,049,495	\$1,049,495	\$1,049,495							62.29
55111	2588-01-017	FM 548	Windmill Farms Blvd to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	March 2029	2029	RTL: February 2025 October 2024	\$50,925,644	\$77,233,536	\$8,448,796	\$8,448,796	\$8,448,796							80.78
55111.2	2588-01-022	FM 548	North of US 80 to Windmill Farms Blvd	Widen and reconstruct 2 lane rural to 6 lane urban divided	July 2019 (Actual)	March 2026	2026	Project split out from TIP 55111/CSJ 2588-01-017; RTL: October 2024	\$93,294,641	\$115,245,043	\$115,245,043	\$93,294,641	\$115,245,043							80.78
TBD	0095-14-036	IH 20	West of FM 741 to Big Brush Creek	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2031	2031	RTL: July 2025	\$221,825,281	\$222,049,823	\$8,500,000			\$8,500,000	\$8,500,000					71.25
55220	0495-01-071	IH 20	SP 557 to East of CR 138 (Wilson Road)	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2033	2033	RTL: August May 2025	\$94,577,000	\$102,673,057	\$8,500,000			\$8,500,000	\$8,500,000					52.68
13081	0495-01-083	IH 20	SH 34 to Wilson Road	Construct 0 to 4 lane continuous frontage roads	April 2020 (Actual)	August 2033	2033	RTL: March 2025	\$125,895,000	\$127,192,128	\$8,500,000			\$8,500,000	\$8,500,000					52.48
TBD	0095-03-098	US 80	South Frontage Road at Buffalo Creek	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$3,000,000 of Category 6 funding; RTL: September 2024	\$8,459,450	\$7,832,824	\$4,832,824			\$7,162,468	\$4,832,824					81.12
TBD	0095-03-099	US 80	South Frontage Road at Buffalo Creek Relief	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$7,000,000 of Category 6 funding; RTL: September 2024	\$12,810,607	\$12,119,326	\$5,119,326			\$9,720,327	\$5,119,326					80.84
TBD	0095-03-100	US 80	Westbound at Buffalo Creek	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$4,700,000 of Category 6 funding; RTL: September 2024	\$11,376,881	\$10,117,033	\$5,417,033			\$9,552,580	\$5,417,033					79.13
TBD	0095-03-101	US 80	Eastbound at Buffalo Creek	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$3,600,000 of Category 6 funding; RTL: September 2024	\$10,266,737	\$9,120,233	\$5,520,233			\$8,476,036	\$5,520,233					72.45
TBD	0095-03-102	US 80	Westbound at Buffalo Creek Relief	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$9,800,000 of Category 6 funding; RTL: September 2024	\$19,132,276	\$16,954,409	\$7,154,409			\$15,199,473	\$7,154,409					77.14
TBD	0095-03-103	US 80	Eastbound at Buffalo Creek Relief	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	Project also has \$7,300,000 of Category 6 funding; RTL: September 2024	\$15,884,959	\$14,035,782	\$6,735,782			\$12,047,356	\$6,735,782					74.05
TBD	0095-03-108	US 80	At Buffalo Creek	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	RTL: September 2024	\$9,080,212	\$8,454,897	\$8,454,897			\$9,080,212	\$8,454,897					81.20
TBD	0095-03-109	US 80	At Buffalo Creek Relief	Replace bridge and approaches	August June 2023 (Actual)	September 2026	2027	RTL: September 2024	\$12,260,082	\$16,688,562	\$16,688,562			\$12,260,082	\$16,688,562					77.42
55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	South of FM 548 to North of US 80: Widen 2 lane rural highway to 4 lane divided; From North of US 80 to US 80: Reconstruct 4 lane rural highway to 4 lane divided with raised median and continuous left turn lane throughout entire limits (6 lane Ultimate)	April 2019 (Actual)	August 2033	2033	RTL: June 2024	\$100,693,482	\$112,454,818	\$112,454,818			\$100,693,482	\$112,454,818					54.67
Total Proposed Funding - Kaufman County																			\$333,414,948	
Rockwall County Projects																				
13017	2588-02-008	FM 548	South of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	March 2029	2029	Project also has \$2,400,000 of Category 1 funding; RTL: February 2025 October 2024	\$11,470,963	\$17,435,497	\$11,470,963	\$11,470,963	\$11,470,963							78.71
83221	1015-01-024	FM 549	SH 205 to SH 276	Widen from 2 lane rural to 4 lane urban roadway	May 2019 (Actual)	June 2026 August 2023	2026 2033	RTL: December 2022	\$34,252,875	\$46,019,486	\$46,019,486			\$34,252,875	\$46,019,486					61.74
13038.1	0451-05-003	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Reconstruct 4 lane to 4 lane roadway	January 2020 (Actual)	April 2027 2026	2027 2026	Project split out from TIP 55074; RTL: June March 2024	\$45,802,555	\$57,941,410	\$57,941,410	\$45,802,555	\$57,941,410							83.19
55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Reconstruct and widen 4 to 6 lane roadway	January 2020 (Actual)	August 2045 April 2026	2045 2026	RTL: March 2024	\$9,988,490	\$9,988,490	\$0	\$9,988,490	\$0							88.75

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
<u>55074.1</u>	<u>0451-04-025</u>	<u>SH 205</u>	<u>JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)</u>	<u>Reconstruct and widen 2 lane to 4 lane roadway (6 lane ultimate)</u>	<u>January 2020 (Actual)</u>	<u>April 2027</u>	<u>2027</u>	<u>Project split out from TIP 55074; Project also has \$400,000 of Cat 1 funding; Cat 2 and Cat 1 funding was transferred from TIP 55074/CSJ 0451-04-021</u>	<u>N/A</u>	<u>\$9,988,490</u>	<u>\$9,988,490</u>	<u>\$0</u>	<u>\$9,988,490</u>							<u>88.75</u>
55071	0451-01-053	SH 205	South of FM 548 to JCT SH 205/John King (S. Goliad Street)	Widen 2 lane rural highway to 4 lane divided (6 lane Ultimate)	January 2020 (Actual)	September 2028	2029	RTL: June 2024	\$146,822,331	\$132,731,313	<u>\$132,731,313</u>	\$44,046,699	\$44,046,699	\$102,775,632	<u>\$88,684,614</u>					75.83
Total Proposed Funding - Rockwall County																			\$258,151,662	
Various County Projects																				
11618.2	0918-00-362	VA	Regional Mobility Assistance Patrol (Dallas District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	August 2025	2025	Additional funds paying for a proposed expansion of this program; Includes \$4,725,000 of STBG; Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP	\$7,056,000	\$7,388,240	\$2,331,000							\$2,331,000	\$2,331,000	N/A
Total Proposed Funding - Various County																			\$2,331,000	
Total Category 2, 4, and 12 Funding											\$6,097,806,000	\$1,840,065,767	\$2,168,601,642	\$1,120,393,862	\$1,564,709,892	\$560,432,371	\$560,432,371	\$1,804,062,095	\$1,804,062,095	

Future Project Lettings (FY 2025-FY 2034)			
	Category 2	Category 4	Category 12
2025-2034	\$2,168,601,642	\$1,564,709,892	\$2,364,494,466
Total	\$2,168,601,642	\$1,564,709,892	\$2,364,494,466

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
Hood County Projects																				
54018	0080-03-049	US 377	Overstreet Blvd to Pirate Drive	US 377 from Overstreet Blvd to SH 144: Widen 4 lane to 6 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange	May 2024 (Actual) October 2023	September 2027 2026	2028 2026	TxDOT requested Category 12 funding through 2024 UTP, but it was not proposed for TTC approval	\$90,000,000	\$131,704,197	\$102,000,000	\$25,000,000	\$50,000,000	\$0	\$52,000,000	\$0		\$0		72.76
Total Proposed Funding - Hood County																			\$102,000,000	
Johnson County Projects																				
13040	0747-05-043	FM 157	Main Street from 8th Street to North of County Road 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	August 2021 (Actual)	April 2025 November 2024	2025	Project split out from TIP 13041/CSJ 0747-05-042	\$8,000,000	\$10,400,000	\$10,400,000	\$8,000,000	\$10,400,000							78.10
13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct rural 2 lane to urban 2 lane with sidewalks and turn lanes	August 2021 (Actual)	April 2025 November 2024	2025		\$8,500,000	\$9,500,000	\$9,500,000	\$8,500,000	\$9,500,000							87.39
54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway from 2 to 4 lanes urban divided	October 2026 April 2024	November 2028 October 2027	2029 2028		\$138,000,000	\$294,926,815	\$138,000,000	\$78,000,000	\$78,000,000	\$60,000,000	\$60,000,000					72.84
11955.1	1181-02-033	FM 917	West of Ave F to Main Street	Construct railroad grade separation and realign FM 917	September 2027 2023	September 2029 2026	2029 2027		\$10,979,774	\$50,000,000	\$10,000,000	\$10,000,000	\$10,000,000							77.01
11955.2	1181-03-036	FM 917	Main Street to East of SH 174	Construct railroad grade separation and realign FM 917	September 2027 2023	September 2029 2026	2029 2027		\$3,792,460	\$64,000,000	\$3,000,000	\$3,000,000	\$3,000,000							86.06
52501	3372-01-010	FM 3391	IH 35W to East of CR 602	Widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	May 2023 (Actual)	September 2028 August 2025	2029 2027	Propose to replace Category 4 funding with Category 2 due to the project not being eligible for Category 4; To be offset by removal of Category 2 funding on TIP 13037/CSJ 0171-05-094, which will be replaced with Category 4	\$50,000,000	\$68,999,035	\$68,661,515	\$0	\$68,661,515	\$50,000,000	\$0					65.51
13046	0014-03-088	IH 35W	Bethesda Rd to Asher Rd	Reconstruct interchange at FM 917	March 2024 (Actual) October 2023	August 2026	2026		\$33,230,769	\$68,000,000	\$68,000,000			\$32,000,000	\$68,000,000					84.42
14063	0019-01-146	SH 174	North of Elk Drive to Wicker Hill Road	Reconstruct and widen from 4 to 6 lanes rural divided with sidewalks	August 2023	June 2025 2024	2025 2024	Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has \$900,000 of CMAQ funding and \$22,179,782 of STBG funding	\$29,589,782	\$29,589,782	\$6,510,000	\$6,510,000	\$6,510,000							82.15
Total Proposed Funding - Johnson County																			\$314,071,515	
Parker County Projects																				
14042	0717-01-025	FM 113	Old Millsap Road to North of Old Millsap Road	Realign FM 113 (2 to 2 lanes)	December 2023 (Actual) March 2024	September 2025	2026	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,400,000 of Category 11 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$600,000	\$1,699,775	\$600,000	\$600,000	\$600,000							71.72
14041	0008-09-037	FM 1187	Maverick St to FM 5	Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements	December 2025 March 2024	September 2027 2028	2028	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,290,000 of CMAQ funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update	\$7,440,000	\$14,740,000	\$13,450,000	\$6,150,000	\$13,450,000							78.61
13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 lane continuous frontage roads	August 2023	May 2029	2029		\$77,000,000	\$77,000,000	\$77,000,000			\$46,000,000	\$46,000,000			\$31,000,000	\$31,000,000	75.83
21093.1	0008-03-131	IH 20	From FM 1187 to US 180	Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads	May 2027	September 2033 2034	2034 2035	A part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP	\$400,000,000	\$448,000,000	\$0	\$0	\$0							61.50
Total Proposed Funding - Parker County																			\$91,050,000	
Tarrant County Projects																				
21024	0718-02-076	FM 156	At Industrial Blvd	Construct intersection improvements including left and right turn lanes and sidewalks	May 2022 (Actual)	June 2025	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$3,000,000 of CMAQ funding	\$3,499,146	\$6,365,000	\$3,364,563	\$3,364,563	\$3,364,563							88.97
13019	0008-16-043	IH 20/SH 183	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	May 2029 September 2028	2029 2028	Project also has \$20,000,000 of STBG funding	\$31,085,095	\$51,085,095	\$31,085,095	\$31,085,095	\$31,085,095							63.16
13027.1	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct and widen from 8 to 10 general purpose lanes and 4/6/8 lane continuous to 4/6/8 lane continuous frontage roads	December 2027 June 2023	September 2034	2035	Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093	\$365,000,000	\$407,310,400	\$0	\$0	\$0							76.01

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score	
13027.2	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper street; On eastbound IH 20 exit to Bardin road (frontage road) improve drainage	January 2027 October 2023	November 2028 September 2026	2029 2027	\$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084; TxDOT requested Category 12 funding through 2024 UTP, but it was not proposed for TTC approval; Project funding previously reduced in order to offset funding increase on TIP 13061.1/CSJ 0008-03-133	\$100,000,000	\$150,000,000	\$25,000,000	\$25,000,000	\$25,000,000							76.01	
55043.1	2374-05-094	IH 20	Little Road to Park Springs Blvd.	Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Part of the Southeast Connector project	\$200,000,000	\$200,000,000	\$100,000,000					\$100,000,000	\$100,000,000			82.70	
13002	1068-01-230	IH 30	Cherry Lane to Green Oaks Road	Reconstruct from 6 to 8 main lanes and reconstruct 2/8 lane discontinuous to 2/8 lane discontinuous frontage roads; Reconstruct IH 30/SH 183 interchange	September 2027 January 2024	October 2032 September 2027	2033 2028	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not proposed for funding by the TTC	\$350,000,000	\$350,000,000	\$0									73.24	
TBD	1068-02-072	IH 30	East of IH 35W to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	September 2032 2032	2037 2033	Project will be funded in a future 10-Year Plan Update	\$1,000,000,000	\$1,120,000,000	\$0									60.78	
13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent managed lanes to 2/3 concurrent managed lanes, and reconstruct existing 4/6 lane discontinuous to 4/6 lane discontinuous frontage road	January 2026 December 2023	June 2028 September 2027	2028	TxDOT to build safety barriers into managed lane design	\$212,820,000	\$218,820,000	\$218,820,000	\$42,180,000	\$48,180,000	\$170,640,000	\$170,640,000						80.82
53070	0014-02-055	IH 35W	South of Garden Acres to South of Alsbury Blvd	Construction of new interchange IH 35W at FM 1187, with 4/6 lane continuous to 4/8 lane continuous one way frontage roads, ramp modifications including new ramps, construct 0 to 2 northbound collector distributor lanes, and shared use path	August 2027 2023	September 2032 2027	2033 2028	TxDOT requested Category 12 funding through 2023 UTP and 2024 UTP, but project was not proposed for funding by the TTC	\$170,000,000	\$170,000,000	\$0										83.01
13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, and add bridges	February 2026	January 2030 2028	2030 2028	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$510,000,000	\$20,000,000	\$20,000,000	\$20,000,000							86.84	
13056	0008-05-029	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026	June 2027 September 2027	2027 2028	Additional Category 2 funding added to this project and TIP 13057/CSJ 0008-06-052 as approved by the RTC in February 2023 as part of RAISE grant submittal package; Project also has \$6,430,160 from City of Fort Worth	\$112,500,000	\$93,930,160	\$87,500,000	\$37,500,000	\$62,500,000	\$0	\$25,000,000					80.42	
13057	0008-06-052	Lancaster Avenue/ SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	April 2026	June 2027 September 2027	2027 2028	Split from TIP 13056; Project awarded \$20 million RAISE grant (plus \$5 million state match); Project also has \$10,000,000 from City of Fort Worth	\$37,500,000	\$72,500,000	\$37,500,000	\$37,500,000	\$37,500,000							79.36	
13064	0094-05-070	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal	August 2024	March 2029 January 2027	2029 2027		\$21,000,000	\$21,000,000	\$21,000,000	\$10,000,000	\$21,000,000							61.51	
55034	0364-05-039	SH 183	SH 121 to SH 10	Widen 3/4 to 6 concurrent managed lanes and reconstruct and widen existing 2/6 lane discontinuous to 4/6 lane discontinuous frontage roads (ultimate)	April 2023	TBD August 2023	TBD 2023	Project to be funded by the private sector as part of the North Tarrant Express CDA; Funding source to be determined	\$1,000,000,000		\$0									72.81	
55035	0094-02-136	SH 183	West of SH 360 to Dallas County line	Widen 7 to 8 general purpose lanes, 2 to 6 managed lanes concurrent, reconstruct 4/6 lane discontinuous to 4/6 lane discontinuous frontage roads & existing 4 lane to 4 lane collector distributor from SH 360 to International Parkway	April 2023	TBD August 2023	TBD 2023	Project to be funded by the private sector as part of the North Tarrant Express CDA; Funding source to be determined			\$0									72.81	
13005	0171-05-068	SH 199	North of Azle Ave to South of IH 820	Construct 0 to 4 main lanes (6 ultimate) with interchange at IH 820	February 2026	January 2030 2028	2030 2028	\$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements); Project funding previously reduced by \$110 million in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT and local governments on the project scope; Once scope has been agreed upon, funding will be re-programmed in future 10-Year Plan Updates; \$70,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas	\$180,000,000	\$370,000,000	\$70,000,000	\$0	\$0					\$70,000,000	\$70,000,000	86.64	
13037	0171-05-094	SH 199	North University Drive/West Northside Drive to South of IH 820	Reconstruct and widen 4 to 6 lane divided urban	February 2027 2024	September 2028 June 2026	2029 2026	Propose to replace Category 2 funding with Category 4 and move Category 2 to TIP 52501/CSJ 3372-01-010, which is not eligible for Category 4	\$68,661,515	\$138,661,515	\$68,661,515	\$68,661,515	\$0	\$0	\$68,661,515					78.28	
13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	December 2028 2027	2029 2028	Project is split out from TIP 51346; \$70,000,000 of Category 12 funding was formerly Category 2 funding (part of a funding exchange to advance IH 30 Canyon project in Dallas	\$70,000,000	\$100,000,000	\$70,000,000	\$0	\$0					\$70,000,000	\$70,000,000	94.82	
13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	April 2026 June 2024	March 2029 September 2026	2029 2027		\$20,000,000	\$330,000,000	\$20,000,000	\$20,000,000	\$20,000,000							77.49	

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Clear Lanes Approved	Cat 12 Clear Lanes Proposed	Cat 12 Strategic Priority Approved	Cat 12 Strategic Priority Proposed	MPO Project Score
14092	2266-02-159	SH 360	Trinity River to Post and Paddock	Construct 0 to 2 lane continuous southbound frontage road, bridge over Riverside Parkway, and new sidewalks	September 2025	September 2028 January 2027	2029 2027	Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Project also has \$102,097 of CMAQ	\$12,638,436	\$82,739,912	\$12,638,436	\$12,638,436	\$12,638,436							73.82
55044.1	0172-06-105	US 287	Village Creek Road to Berry Street	Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks	September 2020 (Actual)	September 2031	2032	Project is part of the Southeast Connector project; Project was awarded \$178,000,000 of Category 12 funding through 2024 UTP	\$178,000,000	\$178,000,000	\$178,000,000					\$178,000,000	\$178,000,000			80.36
13063	0014-15-078	US 81/US 287	South of North Tarrant Parkway to Avondale Haslet Road	Operational improvements including ramp modifications, 2/6 lane discontinuous to 4/8 lane continuous frontage roads, and sidewalks	November 2025 2023	April 2029 September 2026	2029 2027		\$174,280,000	\$450,280,000	\$194,280,000	\$96,600,000	\$116,600,000	\$77,680,000	\$77,680,000					81.86
11572	0902-48-579	US 81/US 287	at FM 3479/Harmon Rd/North Tarrant Parkway	Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81	November 2023	April May 2025	2025	Part of the 2022 SE Connector Category 2/STBG exchange; Project also includes \$1,653,702 of local funding; STBG funds on this project were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$18,055,079	\$25,056,079	\$23,402,377	\$14,821,102	\$23,402,377							100.00
53029	0014-15-033	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 to 2 lane northbound frontage road	November 2023	May 2025	2025	MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$6,016,331 of STBG funding	\$8,558,000	\$10,800,000	\$4,783,669	\$2,541,669	\$4,783,669							72.02
53030	0014-15-034	US 81	North of Harmon Road to North of IH 35W	Reconstruct 2 to 2 lane existing southbound frontage road	November 2023	May 2025	2025	MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$7,227,821 of STBG funding	\$11,647,311	\$19,066,000	\$11,838,179	\$2,838,179	\$11,838,179							70.49
53031	0014-15-035	US 81	North of Harmon Road to North of IH 35W	Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road	November 2023	May 2025	2025	MPO Milestone Policy Project (letting deadline of end of FY2025)	\$1,988,174	\$1,838,179	\$1,838,179	\$1,838,179	\$1,838,179							71.26
53032	0014-15-036	US 81	North of FM 3479 to North of IH 35W Interchange	Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy	November 2023	May 2025	2025	MPO Milestone Policy Project (letting deadline of end of FY2025)	\$13,904,785	\$18,856,480	\$18,856,480	\$1,856,480	\$18,856,480							73.68
53074	0014-15-087	US 81	Wise/Tarrant County Line to Avondale Haslet Road	Reconstruct 4 to 4 lane freeway; Construct/reconstruct/re-stripe 4 lane, 2-way discontinuous to 4 lane, 1-way continuous frontage roads	TBD	May 2029	2029	New project proposed by TxDOT Fort Worth District	N/A	\$38,000,000	\$38,000,000			\$0	\$38,000,000					TBD
21019	0080-07-099	US 377	at RM 2871	Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes	April 2026 2024	April 2029 September 2024	2029 2025	Part of the 2022 SE Connector Category 2/STBG exchange; Existing STBG funds on this project were exchanged for Category 2 funding (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066)	\$5,842,298	\$47,842,627	\$5,000,000	\$5,000,000	\$5,000,000							77.66
Total Proposed Funding - Tarrant County																			\$1,261,568,493	
Wise County Projects																				
13004.3	0013-09-012	BU 81-D	CR 1160 - Realigned FM 1810 intersection to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	September 2023	October 2028 September 2027	2029 2028		\$6,000,000	\$6,000,000	\$3,600,000	\$3,600,000	\$3,600,000							67.70
13004.1	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	October 2025 September 2023	October 2028 September 2028	2029 2028		\$25,000,000	\$25,000,000	\$13,300,000	\$13,300,000	\$13,300,000							67.70
13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane access roads	September 2023	October 2028 September 2029	2029 2028	Project also has \$8,000,000 in Category 1 funding	\$42,700,000	\$71,700,000	\$16,700,000	\$16,700,000	\$16,700,000							68.44
55302	0013-08-147	US 81	Northstar Parkway to Wise/Tarrant County Line	Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 4-lane, 2 way discontinuous frontage roads to 4 lane, one-way continuous frontage roads	August 2025 November 2023	December 2027	2028		\$40,000,000	\$81,400,000	\$81,400,000	\$0	\$41,400,000	\$40,000,000	\$40,000,000					61.99
Total Proposed Funding - Wise County																			\$115,000,000	
Various County Projects																				
11619.1	0902-00-311	VA	Regional Mobility Assistance Patrol (Fort Worth District)	Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents	N/A	September 2024	2025	Additional funds paying for a proposed expansion of this program; Includes \$3,132,000 of STBG; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP	\$4,032,000	\$4,168,462	\$900,000							\$900,000	\$900,000	N/A
Total Proposed Funding - Various County																			\$900,000	
Total Category 2, 4, and 12 Funding											\$1,884,590,008	\$612,785,218	\$788,708,493	\$476,320,000	\$645,981,515	\$278,000,000	\$278,000,000	\$171,900,000	\$171,900,000	

Future Project Lettings (FY2025-FY2034)			
	Category 2	Category 4	Category 12
2025-2034	\$788,708,493	\$645,981,515	\$449,900,000
Total	\$788,708,493	\$645,981,515	\$449,900,000

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects
FY2025 - FY2034**

TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Previous Construction Cost	Revised Construction Cost	Proposed Funding (Cat 2, 4, 12)	Cat 2 Approved	Cat 2 Proposed	Cat 4 Approved	Cat 4 Proposed	Cat 12 Approved	Cat 12 Proposed	MPO Project Score
Hunt County Projects																		
13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	June 2025	September 2027 <u>2026</u>	2028 <u>2027</u>	Hunt County is doing environmental clearance	\$22,400,000	\$38,000,000	<u>\$38,000,000</u>	\$16,800,000	<u>\$38,000,000</u>					82.54
13051	0692-01-020	FM 1570	SH 34 to IH 30	Widen 2 to 4 lane divided roadway (South Project)	June 2027	October 2027	2028		\$26,640,000	\$35,728,000	<u>\$31,900,000</u>	\$26,640,000	<u>\$31,900,000</u>					90.27
13065	0009-13-174	IH 30	FM 2642 to Monty Stratton Parkway	Reconstruct and widen 4 lane to 6 lane freeway and 2/6 lane continuous to 4/6 lane continuous frontage roads	March 2022 (Actual)	September 2026	2027		\$191,077,618	\$191,077,618	<u>\$122,577,618</u>	\$0	<u>\$26,500,000</u>			\$96,077,618	\$96,077,618	62.27
13078	0009-13-194	IH 30	Monty Stratton to East of Division St	Reconstruct and widen 4 to 6 lane freeway	<u>August 2024</u> TBD	<u>August 2034</u> May 2028	<u>2034</u> 2028	<u>Propose to move Category 2 funding to TIP 13065/CSJ 0009-13-174 which is the higher priority</u>	\$224,000,000	\$224,000,000	<u>\$0</u>	\$1,000,000	<u>\$0</u>					69.84
13079	0009-13-195	IH 30	East of Division St to East of Lamar St	Reconstruct and widen 4 to 6 lane freeway	<u>August 2024</u> TBD	<u>August 2034</u> May 2028	<u>2034</u> 2028	<u>Propose to move Category 2 funding to TIP 13065/CSJ 0009-13-174 which is the higher priority</u>	\$168,000,000	\$168,000,000	<u>\$0</u>	\$1,000,000	<u>\$0</u>					68.32
13080	0009-13-196	IH 30	East of Lamar St to East of FM 513	Reconstruct and widen 4 to 6 lane freeway	<u>August 2024</u> TBD	<u>August 2034</u> May 2028	<u>2034</u> 2028	<u>Propose to move Category 2 funding to TIP 13065/CSJ 0009-13-174 which is the higher priority</u>	\$280,000,000	\$280,000,000	<u>\$0</u>	\$1,000,000	<u>\$0</u>					65.90
13053.2	0083-11-026	SH 11	West of SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements	September 2019 (Actual)	August 2034 <u>2026</u>	2034 <u>2026</u>	Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); <u>Coordination between project stakeholders on scope is delaying the project</u>	\$648,000	\$672,000	\$600,000	\$600,000	\$600,000					65.49
												Total Proposed Funding - Hunt County				\$193,077,618		
Total Category 2, 4, and 12 Funding											\$193,077,618	\$47,040,000	\$97,000,000	\$0	\$0	\$96,077,618	\$96,077,618	

Future Project Lettings (FY 2025-FY 2034)			
	Category 2	Category 4	Category 12
2025-2034	\$97,000,000	\$0	\$96,077,618
Total	\$97,000,000	\$0	\$96,077,618