NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS CRIMINAL JUSTICE PROGRAM

PRIORITY LIST FY24 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (CJ-JAG) PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY(ies) SERVED IDENTIFIED BY APPLICANT	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY NCTCOG	CJPDC SCORE	
NON-COMPETING CONTINUATION PROJECTS									
1	3651506	Year 3 of 3	Rockwall County	Crimes Against Children Prosecutor	Rockwall	\$86,968.00	\$86,968.00	84.3636	
2	4240903	Year 3 of 3	Haltom City, City of*	Mental Health Coordinator	Tarrant	\$97,046.67	\$84,983.05	78.5000	
3	4307603	Year 3 of 3	Grand Prairie, City of	Crisis Support Unit	Dallas / Ellis / Johnson / Tarrant	\$60,000.00	\$60,000.00	78.0833	
4	4280403	Year 3 of 3	Allen, City of	Mental Health Coordinator	Collin	\$70,000.00	\$70,000.00	74.3333	
5	4450702	Year 2 of 3	Denton County Friends of the Family	In Collaboration: A Relationship-Based Criminal Justice Training Track	Denton	\$45,187.00	\$45,187.00	81.0714	
6	3830705	Year 2 of 3	University of Texas at Arlington	Threat Assessment Investigator	Tarrant	\$100,000.00	\$100,000.00	81.0000	
7	4494202	Year 2 of 3	Melissa ISD	C.O.P.S Craving Our People's Success	Collin	\$75,000.00	\$75,000.00	73.2143	
	TOTAL NON-COMPETING CONTINUATION PROJECTS					\$534,201.67	\$522,138.05		

*Project # 2: COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures pertaining to non-competing continuation project funding limitations, maximum allowed cannot exceed amount in which this project is currently funded.

	NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING								
8	4755901	NEW	Flower Mound, Town of	3D Crime Scene Scanner	Denton / Tarrant	\$85,000.00	\$85,000.00	89.8000	
9	4783901	NEW	Hurst, City of	Enhanced Crime Scene Camera Kits	Tarrant	\$24,479.55	\$24,479.55	88.4000	
10	4840701	NEW	Bedford, City of	Breaching Tools	Tarrant	\$23,754.00	\$23,754.00	87.9167	
11	4850301	NEW	Granbury, City of	Emergency Response Equipment	Hood	\$57,000.00	\$57,000.00	87.2500	
12	4836801	NEW	Princeton, City of	BWC Cloud Storage Project	Collin	\$47,193.00	\$47,193.00	87.2500	
13	4765001	NEW	Farmersville, City of	Mobile Technology Grant	Collin	\$71,203.00	\$71,203.00	84.9000	
14	4800701	NEW	Midlothian, City of	Crisis Intervention Unit (CIU)	Ellis	\$98,751.56	\$98,751.56	84.7000	
15	4701001	NEW	Azle, City of	Crime Scene Mapping and Reconstruction	Parker / Tarrant	\$50,000.00	\$50,000.00	84.7000	
16	4734101	NEW	North Richland Hills, City of	Communications Center Dispatch Console	Tarrant	\$164,589.00	\$164,589.00	84.1111	
17	4756701	NEW	Euless, City of	Automated License Plate Reader Project	Tarrant	\$100,000.00	\$100,000.00	84.1111	
18	4791501	NEW	Wise County**	Night Vision for Rural Search and Rescue	Wise	\$55,150.00	\$30,325.00	83.8333	
19	4752801	NEW	Blooming Grove ISD	Police Vehicle	Navarro	\$114,162.00	\$114,162.00	81.7000	
20	4739101	NEW	Blooming Grove, City of**	Police Vehicle Project	Navarro	\$82,933.42	\$53,000.00	79.0000	
21	4793801	NEW	Carrollton, City of**	2023 Criminal Justice- JAG Carrollton- Archer Barricade Project	Collin / Dallas / Denton	\$282,000.00	\$105,000.00	78.7500	
22	4767801	NEW	Grapevine, City of**	Modular Vehicle Barrier System	Tarrant / Dallas / Denton	\$226,000.00	\$105,000.00	77.3333	
23	4849701	NEW	Tarleton State University	Body Camera Upgrade	Erath	\$67,856.00	\$67,856.00	76.2727	
24	4779701	NEW	Kaufman County	Constables Traffic Radar Trailer	Kaufman	\$18,410.00	\$18,410.00	73.4444	
25	4766501	NEW	Dublin, City of**	Camera System Update Project	Erath	\$120,000.00	\$75,000.00	72.4444	
26	4790101	NEW	Dallas County**	Focused Deterrence Program Manager	Dallas	\$115,907.00	\$108,315.00	72.1667	
27	4781001	NEW	Allen, City of	Digital Forensics Examiner	Collin	\$85,202.00	\$85,202.00	72.1111	
28	4741701	NEW	Kennedale, City of	Automatic License Plate Reader (APLR)	Tarrant	\$28,570.00	\$28,570.00	71.7778	
29	4759501	NEW	White Settlement, City of	In Car DSR 2X Directional Radar System	Tarrant	\$42,042.00	\$42,042.00	70.5556	
30	4695801	NEW	Mansfield, City of***	In-car Camera System	Ellis / Johnson / Tarrant	\$40,470.00	\$40,470.00	68.3333	
31	4751101	NEW	Dallas County***	Pretrial Diversion Assessment Program	Dallas	\$110,000.00	\$110,000.00	67.7500	
32	4827801	NEW	Melissa ISD**, ***	SROs-Safe Schools During High Growth	Collin	\$96,527.78	\$83,770.00	66.2222	
	TOTAL NEW OR RENEWAL PROJECTS					\$2,207,200.31	\$1,789,092.11		
TOTAL FUNDS REQUESTED / RECOMMENDED					\$2,741,401.98	\$2,311,230.16			

^{**}COG recommended amount differs from amount requested by applicant. Projects # 18, 20, 21, 22, 25, 26, 32: CJPDC could not support the original requested amount.

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^{***}Per CJPDC Policies and Procedures, Section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category. Due to a projected allocation that exceeds the total recommended, CJPDC Policy and Procedure, Section 6.2.6 has been applied: In the event the Office of the Governor's Public Safety Office (PSO) provides the COG with projected allocations for a project category, and if there are insufficient applications recommended for funding with a minimum score of 70 points to expend the allocation, the CJPDC may continue to recommend projects in ranking order until the funding is expended or a minimum score of 60 points is reached.

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NOT RECOMMENDED FOR FUNDING									
	3959004	N/A	Dallas County****	Housing Services Project	Dallas	\$96,000.00	\$0.00	64.4167	
	4848201	N/A	Colleyville, City of****	License Plate Readers	Tarrant	\$100,000.00	\$0.00	62.0000	
	4859101	N/A	Arlington, City of****	CHANGE - Courts Helping a New Generation Excel	Tarrant	\$85,700.00	\$0.00	61.5000	
	4751001	N/A	Denton County Friends of the Family****	Bridging the Gap: Criminal Justice and Victim Services Cross Training	Denton	\$45,187.00	\$0.00	60.5000	
	4737001	N/A	Cockrell Hill, City of****	Deputy Marshal	Dallas	\$129,507.00	\$0.00	58.0000	
	4705101	N/A	Lone Oak, City of****	K9 Cops on the Road	Hunt	\$55,250.56	\$0.00	56.0000	
	4795501	N/A	Joshua, City of****	SRT/SWAT Team Gear Funding	Johnson	\$42,188.10	\$0.00	52.5833	
	4832801	N/A	Dallas, City of****	DPD Media Conference Room Updates	Dallas	\$150,560.77	\$0.00	41.7778	
****The	****These projects scored below 60 and fall outside the projected allocation policy Section 5.3 reference above; therefore, they are not recommended for funding.								
	4828201	N/A	Oak Ridge, City of*****	Patrol Vehicle	Kaufman	\$82,000.00	\$0.00	N/A	

******NOT SCORED/NOT RECOMMENDED - Did not attend mandatory grant application workshop; did not submit required NCTCOG Criminal Justice Program-Justice Assistance Grant Addendum. Project not scored. Per CJPDC Policies and Procedures, Sections 3.2.1 and 3.4: Attendance is mandatory for current grantees because policies, guidelines and application rules change, and attendance is mandatory for any new applicant organization. NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes.

Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.6: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.

Application Limitations:

Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of \$100,000 for new or renewal JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of \$160,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of \$240,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions. Applicants had to note if proposed project was a collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal JAG applications being scored and prioritized.