

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55260 **Facility:** SH 114 **Location/Limits From:** BUS 114K **Modification #:** 2019-0606
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF US 377
County: DENTON **CSJ:** 0353-09-003
City: ROANOKE **Desc:** CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-09-003	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW:	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
Grand Total:				\$2,700,000	\$950,000	\$0	\$150,000	\$0	\$3,800,000

TIP Code: 25033.3 **Facility:** IH 35E **Location/Limits From:** SOUTH OF MAYHILL ROAD **Modification #:** 2019-0616
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF SL 288
County: DENTON **CSJ:** 0196-01-109
City: DENTON **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: SPLIT FROM TIP 25033.2/CSJ 0196-02-125; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFY LIMITS AS IH 35E FROM SOUTH OF MAYHILL ROAD TO SOUTH OF SL 288 AND CHANGE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS AFTER RTC APPROVAL OF 10 YEAR PLAN LISTING ON SEPTEMBER 12, 2019
Comment: 10 YEAR PLAN PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2021	CON	0196-01-109	Cat 2M:	\$36,970,375	\$9,242,594	\$0	\$0	\$0	\$46,212,969
Grand Total:				\$36,970,375	\$12,242,594	\$0	\$0	\$0	\$49,212,969

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20036	Facility: SH 78	Location/Limits From: SPRING CREEK PARKWAY	Modification #: 2019-0620
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SH 205	
County: COLLIN	CSJ: 0281-02-039, 0281-02-064		
City: WYLIE	Desc: RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN		
	Request: ADD CONSTRUCTION FUNDING TO FY2020		
	Comment: NO LOCAL MATCH FOR RTR FUNDING, COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0281-02-064	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
Phase Subtotal:				\$0	\$0	\$21,629,047	\$0	\$0	\$21,629,047
Grand Total:				\$0	\$0	\$27,429,047	\$0	\$0	\$27,429,047

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ROW	0281-02-064	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$17,303,238	\$0	\$0	\$17,303,238
2012	CON	0281-02-039	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$4,325,809	\$0	\$0	\$4,325,809
Phase Subtotal:				\$0	\$0	\$21,629,047	\$0	\$0	\$21,629,047
2020	CON	0281-02-039	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$0	\$29,429,047	\$0	\$0	\$29,429,047

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13026.2	Facility: SH 5	Location/Limits From: SOUTH OF CR 275	Modification #: 2019-0627
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SOUTH OF SH 121	
County: COLLIN	CSJ: 0047-04-030		
City: MELISSA	Desc: RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6)		
	Request: REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION; DELAY ENGINEERING AND ROW TO FY2021; INCREASE ROW FUNDING IN FY2021; CHANGE ENGINEERING AND ROW FUNDING LABELS TO SW PE AND SW ROW		
	Comment: 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0047-04-030	SBPE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2020	ROW	0047-04-030	S102:	\$2,240,000	\$280,000	\$0	\$280,000	\$0	\$2,800,000
Grand Total:				<u>\$2,240,000</u>	<u>\$966,000</u>	<u>\$0</u>	<u>\$280,000</u>	<u>\$0</u>	<u>\$3,486,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-04-030	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2021	ROW	0047-04-030	SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Grand Total:				<u>\$3,200,000</u>	<u>\$1,086,000</u>	<u>\$0</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$4,686,000</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14063	Facility: SH 174	Location/Limits From: N OF ELK DR	Modification #: 2019-0631
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: S OF HULEN ST	
County: JOHNSON	CSJ: 0019-01-146		
City: BURLESON	Desc: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS		
	Request: REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS; CHANGE CSJ FROM 0019-01-900 TO 0019-01-146; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023		
	Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF BURLESON		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-900	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-900	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	CON	0019-01-900	Cat 5:	\$590,000	\$147,500	\$0	\$0	\$0	\$737,500
2023	CON	0019-01-900	STBG:	\$4,130,000	\$1,032,500	\$0	\$0	\$0	\$5,162,500
Phase Subtotal:				\$4,720,000	\$1,180,000	\$0	\$0	\$0	\$5,900,000
Grand Total:				\$4,720,000	\$1,180,000	\$0	\$0	\$1,200,000	\$7,100,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2019	ROW	0019-01-146	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2022	CON	0019-01-146	Cat 5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2022	CON	0019-01-146	STBG:	\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000
Phase Subtotal:				\$5,920,000	\$1,480,000	\$0	\$0	\$0	\$7,400,000
Grand Total:				\$5,920,000	\$1,480,000	\$0	\$0	\$1,200,000	\$8,600,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55239	Facility: FM 1515	Location/Limits From: BONNIE BRAE	Modification #: 2019-0633
Implementing Agency: DENTON CO		Location/Limits To: MASCH BRANCH ROAD	
County: DENTON	CSJ: 1951-01-011		
City: DENTON	Desc: WIDEN 2 LANE RURAL SECTION TO 6 LANE DIVIDED URBAN		
	Request: REVISE SCOPE TO WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN; ADVANCE ENGINEERING AND ROW PHASES IN FY2021 AND ADD PROJECT THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS		
	Comment: TIP MOD WAS ORIGINALLY IN FEBRUARY 2020 REVISION CYCLE, AND WAS PULLED AFTER JANUARY 9, 2020 RTC ACTION DUE TO SCOPE CHANGE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	1951-01-011	SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	1951-01-011	S102:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$6,500,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1951-01-011	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	1951-01-011	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				<u>\$4,000,000</u>	<u>\$2,000,000</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$6,500,000</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14026 **Facility:** US 180 **Location/Limits From:** FM 2552 **Modification #:** 2019-0654
Implementing Agency: WEATHERFORD **Location/Limits To:** WACO ST
County: PARKER **CSJ:** 0008-03-121
City: WEATHERFORD **Desc:** RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS
Request: INCREASE FEDERAL FUNDING FOR ENGINEERING PHASE, REMOVE LOCAL MATCH AND REPLACE WITH TDCS; REMOVE LOCAL CONTRIBUTION FROM ROW PHASE AND ADD \$2,150,000 FEDERAL FUNDS AND TDCS; REMOVE LOCAL MATCH FOR CONSTRUCTION PHASE, INCREASE FEDERAL FUNDING AND ADD TDCS; VIA THIS REQUEST THE CITY IS REQUESTING THAT THE RTC LOAN THE CITY THE LOCAL MATCH FOR ALL PHASES OF THIS PROJECT; INCLUDING A 100% LOAN FOR ROW
Comment: LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 2,399,400 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0008-03-121	STBG:	\$1,584,000	\$94,000	\$0	\$302,000	\$0	\$1,980,000
2021	ROW	0008-03-121	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
2022	CON	0008-03-121	Cat 5:	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	STBG:	\$9,287,200	\$654,400	\$0	\$1,667,400	\$0	\$11,609,000
Phase Subtotal:				\$9,968,000	\$824,600	\$0	\$1,667,400	\$0	\$12,460,000
Grand Total:				\$11,552,000	\$918,600	\$0	\$1,969,400	\$2,150,000	\$16,590,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$302,000	\$0	\$0	\$0
2020	ENG	0008-03-121	STBG:	\$1,886,000	\$94,000	\$0	\$0	\$0	\$1,980,000
Phase Subtotal:				\$1,886,000	\$94,000	\$302,000	\$0	\$0	\$1,980,000
2021	ROW	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$0
2021	ROW	0008-03-121	STBG:	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000
Phase Subtotal:				\$2,150,000	\$0	\$430,000	\$0	\$0	\$2,150,000
2022	CON	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$1,667,400	\$0	\$0	\$0
2022	CON	0008-03-121	Cat 5:	\$680,800	\$170,200	\$0	\$0	\$0	\$851,000
2022	CON	0008-03-121	STBG:	\$10,954,600	\$654,400	\$0	\$0	\$0	\$11,609,000
Phase Subtotal:				\$11,635,400	\$824,600	\$1,667,400	\$0	\$0	\$12,460,000
Grand Total:				\$15,671,400	\$918,600	\$0	\$0	\$0	\$16,590,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55152	Facility: SH 276	Location/Limits From: WEST OF FM 36	Modification #: 2019-0656
Implementing Agency: TXDOT-PARIS		Location/Limits To: SH 34	
County: HUNT	CSJ: 1290-07-001		
City: QUINLAN	Desc: CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE		
	Request: INCREASE CONSTRUCTION FUNDING IN FY2020; CHANGE FUNDING SHARES TO 100% STATE; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW		
	Comment: 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1290-07-001	SBPE:	\$1,670,074	\$417,518	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	S102:	\$2,328,000	\$291,000	\$0	\$291,000	\$0	\$2,910,000
2019	UTIL	1290-07-001	S102:	\$480,000	\$60,000	\$0	\$60,000	\$0	\$600,000
2020	CON	1290-07-001	Cat 2M - Prop 1:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Grand Total:				\$11,678,074	\$2,568,518	\$0	\$351,000	\$0	\$14,597,592

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1290-07-001	SW PE:	\$0	\$2,087,592	\$0	\$0	\$0	\$2,087,592
2017	ROW	1290-07-001	SW ROW:	\$0	\$2,910,000	\$0	\$0	\$0	\$2,910,000
2019	UTIL	1290-07-001	SW ROW:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
2020	CON	1290-07-001	Cat 2M:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Grand Total:				\$0	\$21,997,592	\$0	\$0	\$0	\$21,997,592

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55120	Facility: US 175	Location/Limits From: EAST OF E. MALLOY BRIDGE RD	Modification #: 2019-0657
Implementing Agency: TXDOT-DALLAS		Location/Limits To: KAUFMAN COUNTY LINE	
County: DALLAS	CSJ: 0197-02-124		
City: SEAGOVILLE	Desc: RAMP MODIFICATIONS		
	Request: REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS; CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW; DELAY UTILITY PHASE TO FY2020 AND CONSTRUCTION PHASE TO FY2021		
	Comment: 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0197-02-124	SBPE:	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2019	UTIL	0197-02-124	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2019	CON	0197-02-124	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-02-124	Cat 2M:	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Phase Subtotal:				\$2,530,560	\$632,640	\$0	\$0	\$0	\$3,163,200
Grand Total:				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0197-02-124	SW PE:	\$0	\$106,000	\$0	\$0	\$0	\$106,000
2020	UTIL	0197-02-124	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2021	CON	0197-02-124	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-02-124	Cat 2M:	\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200
Phase Subtotal:				\$2,530,560	\$632,640	\$0	\$0	\$0	\$3,163,200
Grand Total:				\$4,130,560	\$938,640	\$0	\$200,000	\$0	\$5,269,200

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55134	Facility: US 175	Location/Limits From: DALLAS COUNTY LINE	Modification #: 2019-0658
Implementing Agency: TXDOT-DALLAS		Location/Limits To: WEST OF FM 1389	
County: KAUFMAN	CSJ: 0197-03-074		
City: SEAGOVILLE	Desc: RAMP MODIFICATIONS		
	Request: REVISE SCOPE TO RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS SINCE RTC APPROVAL ON SEPTEMBER 12, 2019; DELAY CONSTRUCTION PHASE TO FY2021; CHANGE ENGINEERING FUNDING SOURCE LABELS TO SW PE		
	Comment: 10 YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0197-03-074	SBPE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2019	CON	0197-03-074	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2019	CON	0197-03-074	Cat 2M:	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Phase Subtotal:				\$2,530,400	\$632,600	\$0	\$0	\$0	\$3,163,000
Grand Total:				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0197-03-074	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2021	CON	0197-03-074	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	0197-03-074	Cat 2M:	\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000
Phase Subtotal:				\$2,530,400	\$632,600	\$0	\$0	\$0	\$3,163,000
Grand Total:				\$2,530,400	\$832,600	\$0	\$0	\$0	\$3,363,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55235	Facility: SH 114	Location/Limits From: WEST OF IH 35W	Modification #: 2019-0659
Implementing Agency: TXDOT-DALLAS		Location/Limits To: BUS 114K	
County: DENTON	CSJ: 0353-02-037		
City: ROANOKE	Desc: CONST NEW 0 TO 6 LN RURAL FRWY, ROANOKE BY-PASS, WESTERN SECTION		
	Request: REVISE LIMITS TO SH 114 FROM EAST OF IH 35W TO BUS 114K; REVISE SCOPE TO CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; ADVANCE ENGINEERING AND ROW PHASES TO FY2021 THEREBY ADDING PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE ENGINEERING AND ROW FUNDING SOURCE LABELS TO SW PE AND SW ROW		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-02-037	SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2045	ROW	0353-02-037	S102:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11888.9	Facility: VA	Location/Limits From: AVIATION SUPPORT INTEGRATED SYSTEMS	Modification #: 2019-0660
Implementing Agency: NCTCOG		Location/Limits To: UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCES, LAND	
County: VARIOUS	CSJ: N/A		
City: VARIOUS	Desc: USE SUPPORT, OUTREACH, AND EDUCATION); UNMANNED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE		
	Request: INCREASE IMPLEMENTATION FUNDING FOR FY2020, FY2021, AND FY2022		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$55,597	\$0	\$0	\$55,597
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$275,000	\$0	\$0	\$275,000
2022	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Grand Total:				\$0	\$0	\$605,597	\$0	\$0	\$605,597

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$155,597	\$0	\$0	\$155,597
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$375,000	\$0	\$0	\$375,000
2022	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Grand Total:				\$0	\$0	\$905,597	\$0	\$0	\$905,597

TIP Code: 25068	Facility: IH 35E	Location/Limits From: GARDEN RIDGE BLVD	Modification #: 2019-0661
Implementing Agency: TXDOT-DALLAS		Location/Limits To: LAKE LEWISVILLE BRIDGE	
County: DENTON	CSJ: 0196-02-131		
City: HIGHLAND VILLAGE	Desc: CONSTRUCT NB ENTRANCE RAMPs FOR HIGHLAND VILLAGE RD TO NB IH 35E		
	Request: ADD PROJECT TO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NEW STBG FUNDS		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-131	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$700,000	\$0	\$0	\$0	\$3,100,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55265 **Facility:** FM 548 **Location/Limits From:** US 80 **Modification #:** 2019-0662
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 1641
County: KAUFMAN **CSJ:** 2588-01-020
City: FORNEY **Desc:** WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2588-01-020	SW PE:	\$0	\$70,000	\$0	\$0	\$0	\$70,000
2021	ROW	2588-01-020	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Grand Total:				\$400,000	\$120,000	\$0	\$50,000	\$0	\$570,000

TIP Code: 13030.1 **Facility:** IH 30 **Location/Limits From:** SYLVAN AVENUE **Modification #:** 2019-0663
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 45
County: DALLAS **CSJ:** 0009-11-181
City: DALLAS **Desc:** RECONSTRUCT & WIDEN 6 TO 12 MAINLANES & RECONSTRUCT AND WIDEN 0/6 LN DISCONTINUOUS TO 2/8 LN DISCONTINUOUS FRONTAGE ROADS
Request: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 10 YEAR PLAN PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0009-11-181	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2045	ROW	0009-11-181	SW ROW:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
Grand Total:				\$45,000,000	\$15,000,000	\$0	\$0	\$0	\$60,000,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13030 **Facility:** IH 30 **Location/Limits From:** IH 35E **Modification #:** 2019-0664
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 45
County: DALLAS **CSJ:** 0009-11-251, 0009-11-254
City: DALLAS **Desc:** RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS
Request: INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019; CHANGE CSJ FROM 0009-11-181 TO CSJ 0009-11-254; INCREASE ENGINEERING FUNDING, DECREASE ROW FUNDING, AND DELAY ENGINEERING AND ROW PHASES TO FY2021; RELATED TO TIP 13030.1/CSJ 0009-11-181; CHANGE ENGINEERING FUNDING SOURCE TO SW PE AND ROW TO SW ROW
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-11-181	SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0009-11-181	S102:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-11-181	Cat 12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$65,000,000	\$20,000,000	\$0	\$0	\$0	\$85,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2022	CON	0009-11-254	Cat 12:	\$190,400,000	\$47,600,000	\$0	\$0	\$0	\$238,000,000
Grand Total:				\$199,400,000	\$66,600,000	\$0	\$0	\$0	\$266,000,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14026.2	Facility: US 180	Location/Limits From: WACO STREET	Modification #: 2019-0665
Implementing Agency: WEATHERFORD		Location/Limits To: FM 51/171 AT WEST COLUMBIA STREET	
County: PARKER	CSJ: 0008-03-121		
City: WEATHERFORD	Desc:	RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS	
	Request:	ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	Comment:	220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 100% OF FUNDS TO BE REPAID BY THE CITY WITH 2.4% INTEREST	

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-03-121	Cat 3 - TDC (MPO):	\$0	\$0	\$220,000	\$0	\$0	\$0
2021	ENG	0008-03-121	STBG:	\$1,110,000	\$0	\$0	\$0	\$0	\$1,110,000
Phase Subtotal:				\$1,110,000	\$0	\$220,000	\$0	\$0	\$1,110,000
Grand Total:				<u>\$1,110,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,110,000</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11536	Facility: CS	Location/Limits From: CAMP WISDOM RD WEST OF CARRIER PKWY	Modification #: 2019-0667
Implementing Agency: DALLAS CO		Location/Limits To: FM 1382	
County: DALLAS	CSJ: 0918-47-006		
City: GRAND PRAIRIE	Desc: WIDEN 2 TO 4 LANE DIVIDED		
	Request: INCREASE CONSTRUCTION FUNDING IN FY2018 AND ENGINEERING FUNDING IN FY2013; REMOVE ROW PHASE FROM FY2018		
	Comment: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GRAND PRAIRIE; MILESTONE PROJECT, CANNOT BE DELAYED BEYOND FY2018		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2018	ROW	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2018	CON	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,100,000	\$12,100,000
2018	CON	0918-47-006	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$9,000,000
Phase Subtotal:				\$0	\$0	\$7,200,000	\$1,800,000	\$12,100,000	\$21,100,000
Grand Total:				\$0	\$0	\$7,200,000	\$1,800,000	\$14,600,000	\$23,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	ENG	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2018	ROW	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2018	CON	0918-47-006	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
2018	CON	0918-47-006	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$10,447,939	\$2,611,985	\$0	\$13,059,924
Phase Subtotal:				\$0	\$0	\$10,447,939	\$2,611,985	\$11,126,311	\$24,186,235
Grand Total:				\$0	\$0	\$10,447,939	\$2,611,985	\$13,226,311	\$26,286,235

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14078	Facility: CS	Location/Limits From: TRE STATION AT TRINITY LAKES	Modification #: 2019-0668
Implementing Agency: FWT			
County: TARRANT	CSJ: 0902-90-155		
City: FORT WORTH	Desc: CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT		
	Request: INCREASE LOCAL CONTRIBUTION IN FY2020		
	Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Phase Subtotal:				\$4,500,000	\$0	\$0	\$1,125,000	\$1,875,000	\$7,500,000
Grand Total:				\$4,500,000	\$0	\$0	\$1,125,000	\$2,875,000	\$8,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Phase Subtotal:				\$4,500,000	\$0	\$0	\$1,125,000	\$6,875,000	\$12,500,000
Grand Total:				\$4,500,000	\$0	\$0	\$1,125,000	\$7,875,000	\$13,500,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14030	Facility: CS	Location/Limits From: ON COLLEGE STREET; FROM MILL STREET	Modification #: 2019-0669
Implementing Agency: LEWISVILLE		Location/Limits To: RAILROAD STREET	
County: DENTON	CSJ: 0918-46-311		
City: LEWISVILLE	Desc: RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING		
	Request: DELAY ENGINEERING PHASE TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDCS AND CHANGE FUNDING CATEGORY FOR CONSTRUCTION PHASE TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311		
	Comment: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-954	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-954	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2021	CON	0918-46-954	Cat 5:	\$605,000	\$0	\$0	\$0	\$0	\$605,000
2021	CON	0918-46-954	STBG:	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000
Phase Subtotal:				\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
Grand Total:				\$3,000,000	\$0	\$0	\$0	\$600,000	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-46-311	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2021	CON	0918-46-311	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$4,080,000	\$1,020,000	\$0	\$5,100,000
Grand Total:				\$0	\$0	\$4,080,000	\$1,020,000	\$600,000	\$5,700,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11980.2 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA **Modification #:** 2019-0670
Implementing Agency: DART
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: FUNDING WAS TRANSFERRED UNDER CSJ 0918-00-249

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	N/A	Cat 5:	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Grand Total:				<u>\$3,220,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$805,000</u>	<u>\$0</u>	<u>\$4,025,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	N/A	Cat 5:	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Grand Total:				<u>\$3,220,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$805,000</u>	<u>\$0</u>	<u>\$4,025,000</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14039 **Facility:** CS **Location/Limits From:** ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD **Modification #:** 2019-0671
Implementing Agency: DFW AIRPORT **Location/Limits To:** WEST AIRFIELD DRIVE
County: TARRANT **CSJ:** 0902-90-117
City: VARIOUS **Desc:** RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)
Request: ADD ENVIRONMENTAL PHASE TO FY2020, INCREASE ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE UTILITY FUNDING IN FY2020, AND DELAY CONSTRUCTION PHASE TO FY2021
Comment: 1,017,767 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY DFW AIRPORT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$104,971	\$0	\$0	\$0
2019	ENG	0902-90-117	STBG:	\$524,857	\$0	\$0	\$0	\$0	\$524,857
Phase Subtotal:				\$524,857	\$0	\$104,971	\$0	\$0	\$524,857
2020	UTIL	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	CON	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0
2020	CON	0902-90-117	STBG:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Phase Subtotal:				\$4,563,980	\$0	\$912,796	\$0	\$0	\$4,563,980
Grand Total:				\$5,088,837	\$0	\$0	\$0	\$625,000	\$5,713,837

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$15,746	\$0	\$0	\$0
2020	ENV	0902-90-117	STBG:	\$78,729	\$0	\$0	\$0	\$0	\$78,729
Phase Subtotal:				\$78,729	\$0	\$15,746	\$0	\$0	\$78,729
2020	ENG	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$625,000	\$625,000
2020	ENG	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$89,225	\$0	\$0	\$0
2020	ENG	0902-90-117	STBG:	\$446,128	\$0	\$0	\$0	\$0	\$446,128
Phase Subtotal:				\$446,128	\$0	\$89,225	\$0	\$625,000	\$1,071,128
2020	UTIL	0902-90-117	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
2021	CON	0902-90-117	Cat 3 - TDC (MPO):	\$0	\$0	\$912,796	\$0	\$0	\$0
2021	CON	0902-90-117	STBG:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Phase Subtotal:				\$4,563,980	\$0	\$912,796	\$0	\$0	\$4,563,980
Grand Total:				\$5,088,837	\$0	\$0	\$0	\$3,626,881	\$8,715,718

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11980.3 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA **Modification #:** 2019-0672
Implementing Agency: DCTA
County: VARIOUS **CSJ:** 0918-46-901
City: VARIOUS **Desc:** PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: 322,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-46-901	Cat 3 - TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0
2015	TRANS	0918-46-901	Cat 5:	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
Phase Subtotal:				\$1,610,000	\$0	\$322,000	\$0	\$0	\$1,610,000
Grand Total:				<u>\$1,610,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,610,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0918-46-901	Cat 3 - TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0
2015	TRANS	0918-46-901	Cat 5:	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000
Phase Subtotal:				\$1,610,000	\$0	\$322,000	\$0	\$0	\$1,610,000
Grand Total:				<u>\$1,610,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,610,000</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11982	Facility: VA	Location/Limits From: VARIOUS LOCATIONS	Modification #: 2019-0676
Implementing Agency: NCTCOG		Location/Limits To: IN TARRANT COUNTY	
County: TARRANT	CSJ: 0902-90-022		
City: VARIOUS	Desc: PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION		
	Request: CANCEL PROJECT; REMOVAL OF FUNDING OFFSETS INCREASE ON TIP 14009		
	Comment: OBLIGATED FUNDS ON TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO TIP 14009		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Grand Total:				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14047 **Facility:** IH 635 **Location/Limits From:** AT BELT LINE ROAD **Modification #:** 2019-0679
Implementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-07-074
City: COPPELL, IRVING **Desc:** CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY CONSTRUCTION PHASE TO FY2024 SINCE RTC APPROVAL ON JUNE 14, 2018; INCREASE CONSTRUCTION FUNDING IN FY2024, ADD ENGINEERING PHASE TO FY2021, AND CHANGE SCOPE TO CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS SINCE RTC ACTION IN JUNE 2018
Comment: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$66,200	\$66,200
2021	ENG	2374-07-074	SW PE:	\$0	\$578,590	\$0	\$0	\$0	\$578,590
Phase Subtotal:				\$0	\$578,590	\$0	\$0	\$66,200	\$644,790
2022	UTIL	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
2024	CON	2374-07-074	Cat 1:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2024	CON	2374-07-074	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
2024	CON	2374-07-074	STBG:	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,000
Phase Subtotal:				\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	\$6,175,228
Grand Total:				\$3,184,000	\$1,374,590	\$0	\$0	\$2,306,928	\$6,865,518

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11898.3 **Facility:** CS **Location/Limits From:** ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; **Modification #:** 2019-0681

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE

County: TARRANT **CSJ:** 0902-90-141

City: HASLET **Desc:** ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS

Request: REMOVE ENGINEERING FUNDING IN FY2020, INCREASE UTILITY PHASE IN FY2020, AND INCREASE CONSTRUCTION FUNDING IN FY2020; REMOVE ON-SYSTEM COMPONENTS AND FUNDING FROM THIS PROJECT AND ADD THEM TO TIP 11898.4/CSJ 0718-02-074; REVISE SCOPE TO ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS

Comment: CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-90-141	STBG:	\$1,463,059	\$0	\$0	\$365,765	\$0	\$1,828,824
2020	ROW	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,966,000	\$2,966,000
2020	CON	0902-90-141	Cat 3 - Build Grant:	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
2020	CON	0902-90-141	Cat 5:	\$4,633,760	\$217,668	\$0	\$940,772	\$0	\$5,792,200
2020	CON	0902-90-141	STBG:	\$3,313,440	\$155,646	\$0	\$672,714	\$0	\$4,141,800
Phase Subtotal:				\$27,947,200	\$1,312,800	\$0	\$5,674,000	\$0	\$34,934,000
Grand Total:				\$29,410,259	\$1,312,800	\$0	\$6,039,765	\$11,966,000	\$48,728,824

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2020	UTIL	0902-90-141	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2020	CON	0902-90-141	Cat 3 - Build Grant:	\$20,000,000	\$939,486	\$0	\$4,060,514	\$0	\$25,000,000
2020	CON	0902-90-141	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2020	CON	0902-90-141	Cat 5:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2020	CON	0902-90-141	STBG:	\$14,160,000	\$644,000	\$0	\$2,896,000	\$0	\$17,700,000
Phase Subtotal:				\$34,480,000	\$1,663,486	\$500,000	\$6,956,514	\$0	\$43,600,000
Grand Total:				\$34,480,000	\$1,663,486	\$500,000	\$6,956,514	\$13,000,000	\$56,600,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55264 **Facility:** FM 5 **Location/Limits From:** NORTH OF AIRPORT RD **Modification #:** 2019-0682
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SOUTH OF ANNETTA CENTERPOINT RD
County: PARKER **CSJ:** 1469-01-022
City: ANNETTA **Desc:** RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS
Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	1469-01-022	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2021	CON	1469-01-022	Cat 11:	\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661
Grand Total:				\$3,796,529	\$949,132	\$0	\$0	\$0	\$4,745,661

TIP Code: 25071 **Facility:** VA **Location/Limits From:** HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN **Modification #:** 2019-0695
Implementing Agency: DALLAS **Location/Limits To:** CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER
County: DALLAS **CSJ:** 0918-47-305
City: DALLAS **Desc:** DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA
Request: ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0918-47-305	STBG:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14024 **Facility:** CS **Location/Limits From:** ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN **Modification #:** 2019-0696
Implementing Agency: SACHSE **Location/Limits To:** PLEASANT VALLEY ROAD
County: DALLAS **CSJ:** 0918-47-240
City: SACHSE **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD
Request: REVISE LIMITS TO ON MERRITT RD/WOODBRIDGE PKWY FROM NORTH OF SACHSE ROAD TO PLEASANT VALLEY ROAD; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020, INCREASE ROW AND UTILITY FUNDING AND DELAY TO FY2021, INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2022
Comment: LOCAL CONTRIBUTION PAID BY CITY OF SACHSE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2019	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2020	ENG	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2020	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$500,000	\$2,000,000
2021	ROW	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$322,700	\$322,700
2021	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$0	\$0	\$200,000	\$322,700	\$1,322,700
2021	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	CON	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
2022	CON	0918-47-240	Cat 5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2022	CON	0918-47-240	STBG:	\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
Phase Subtotal:				\$10,000,000	\$0	\$0	\$2,500,000	\$11,600,326	\$24,100,326
Grand Total:				\$12,000,000	\$0	\$0	\$3,000,000	\$13,864,693	\$28,864,693

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14009 **Facility:** CS **Location/Limits From:** ON 7TH STREET **Modification #:** 2019-0698
Implementing Agency: FWTa
County: TARRANT **CSJ:** 0902-90-022, 0902-90-102
City: FORT WORTH **Desc:** 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE
Request: ADD FUNDING IN FY2015; ADDITION OF FUNDS PARTIALLY OFFSETS AN INCREASE ON TIP 11982
Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO AND LOCAL PARTNERS; FUNDS PREVIOUSLY OBLIGATED UNDER TIP 11982/CSJ 0902-90-022 (\$2.72 M) TO BE REASSIGNED/MOVED TO THIS PROJECT; 540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	TRANS	0902-90-102	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$514,000	\$514,000
2018	TRANS	0902-90-102	Cat 5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
Phase Subtotal:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000
Grand Total:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	TRANS	0902-90-022	Cat 3 - TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0
2015	TRANS	0902-90-022	Cat 5:	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
Phase Subtotal:				\$2,700,000	\$0	\$540,000	\$0	\$0	\$2,700,000
2018	TRANS	0902-90-102	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$514,000	\$514,000
2018	TRANS	0902-90-102	Cat 5:	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
Phase Subtotal:				\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000
Grand Total:				\$7,300,000	\$0	\$0	\$1,150,000	\$514,000	\$8,964,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14032	Facility: CS	Location/Limits From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	Modification #: 2019-0701
Implementing Agency: TXDOT-DALLAS		Location/Limits To: IH 35E	
County: DALLAS	CSJ: 0918-47-246		
City: GLENN HEIGHTS	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		
	Request: DELAY ENGINEERING PHASE FROM FY2019 TO FY2020; INCREASE CONSTRUCTION FUNDING IN FY2023		
	Comment: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GLENN HEIGHTS; CMAQ IS FOR BIKE/PED ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS ONLY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	Cat 5:	\$2,364,960	\$0	\$0	\$591,240	\$0	\$2,956,200
2023	CON	0918-47-246	STBG:	\$4,425,040	\$0	\$0	\$1,106,260	\$0	\$5,531,300
Phase Subtotal:				\$6,790,000	\$0	\$0	\$1,697,500	\$0	\$8,487,500
Grand Total:				\$9,590,000	\$0	\$0	\$2,397,500	\$3,329,417	\$15,316,917

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-246	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2021	ROW	0918-47-246	STBG:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2021	UTIL	0918-47-246	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2023	CON	0918-47-246	Cat 5:	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
2023	CON	0918-47-246	STBG:	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Phase Subtotal:				\$17,250,267	\$0	\$0	\$4,312,567	\$0	\$21,562,834
Grand Total:				\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392,251

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 30002	Facility: SH 360	Location/Limits From: SUBLETT/CAMP WISDOM	Modification #: 2019-0705
Implementing Agency: NCTCOG		Location/Limits To: US 287	
County: TARRANT	CSJ: N/A		
City: ARLINGTON	Desc:	BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)	
	Request:	MOVE FUNDING OUTSIDE 4 YEAR WINDOW OF TIP AS IT IS NOT CURRENTLY NEEDED FOR BACKSTOP	
	Comment:	ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2021	CON	N/A	STBG:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2022	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2026	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2027	CON	N/A	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11663.2 **Facility:** VA **Location/Limits From:** REGIONAL MANAGED LANE SYSTEM **Modification #:** 2019-0707
Implementing Agency: TXDOT-FORT WORTH
County: VARIOUS **CSJ:** 0902-00-220
City: VARIOUS **Desc:** DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE
Request: ADD FUNDING IN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES AND CHANGE CSJ FROM 0902-00-231 TO 0902-00-220

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	IMP	0902-00-231	STBG:	\$1,360,000	\$340,000	\$0	\$0	\$0	\$1,700,000
Grand Total:				<u>\$1,360,000</u>	<u>\$340,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,700,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-220	STBG:	\$1,637,280	\$409,320	\$0	\$0	\$0	\$2,046,600
2021	IMP	0902-00-220	STBG:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512
2022	IMP	0902-00-220	STBG:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Grand Total:				<u>\$2,204,711</u>	<u>\$551,177</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,755,888</u>

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25022	Facility: VA	Location/Limits From: TRINITY BLVD/ELM ST	Modification #: 2019-0708
Implementing Agency: FORT WORTH		Location/Limits To: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE	
County: VARIOUS	CSJ: 0902-90-050		
City: VARIOUS	Desc:	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	
	Request:	REVISE LIMITS TO TRINITY BLVD/SKYVIEW DR TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; DELAY ENVIRONMENTAL, ROW, AND UTILITY PHASES TO FY2020	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENV	0902-90-050	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2019	ENG	0902-90-050	Cat 5:	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
2019	ROW	0902-90-050	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2019	UTIL	0902-90-050	Cat 5:	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
2021	CON	0902-90-050	Cat 5:	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
Grand Total:				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-050	Cat 5:	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
2020	ENV	0902-90-050	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2020	ROW	0902-90-050	Cat 5:	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2020	UTIL	0902-90-050	Cat 5:	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
2021	CON	0902-90-050	Cat 5:	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
Grand Total:				\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

TIP Code: 25013	Facility: CS	Location/Limits From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	Modification #: 2019-0709
Implementing Agency: FORT WORTH		Location/Limits To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	
County: TARRANT	CSJ: 0902-90-046, 0902-90-172		
City: VARIOUS	Desc:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	
	Request:	INCREASE ROW FUNDING IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2022	
	Comment:	3,656,802 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY	

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2020	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2020	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2020	ROW	0902-90-172	STBG:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2022	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$2,780,000	\$0	\$0	\$0
2022	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	STBG:	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000
Phase Subtotal:				\$13,900,000	\$0	\$2,780,000	\$0	\$0	\$13,900,000
Grand Total:				\$16,584,010	\$0	\$0	\$0	\$0	\$16,584,010

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0902-90-046	Cat 3 - TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0
2016	ENG	0902-90-046	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	Cat 7:	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
Phase Subtotal:				\$1,584,010	\$0	\$316,802	\$0	\$0	\$1,584,010
2020	ENG	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2020	ENG	0902-90-172	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2020	ROW	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0
2020	ROW	0902-90-172	STBG:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
2022	CON	0902-90-172	Cat 3 - TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0
2022	CON	0902-90-172	Cat 5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2022	CON	0902-90-172	STBG:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Phase Subtotal:				\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
Grand Total:				\$18,284,010	\$0	\$0	\$0	\$0	\$18,284,010

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20004.1	Facility: FM 423	Location/Limits From: STEWARTS CREEK ROAD	Modification #: 2019-0725
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SH 121	
County: DENTON	CSJ: 1567-02-020, 1567-02-030		
City: THE COLONY	Desc: WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK		
	Request: INCREASE RTR 121-DE1 FUNDING FOR UTILITY PHASE BY \$1,089,421 (100% REGIONAL)		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	1567-02-020	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$709,000	\$0	\$0	\$709,000
Phase Subtotal:				\$0	\$0	\$709,000	\$0	\$3,000,000	\$3,709,000
2011	ROW	1567-02-030	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Grand Total:				\$0	\$0	\$36,501,890	\$2,955,555	\$3,000,000	\$42,457,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	1567-02-020	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$715,226	\$0	\$0	\$715,226
Phase Subtotal:				\$0	\$0	\$715,226	\$0	\$3,000,000	\$3,715,226
2011	ROW	1567-02-030	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$28,029,283	\$2,955,555	\$0	\$30,984,838
2011	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$120,000	\$0	\$0	\$120,000
2020	UTIL	1567-02-020	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Grand Total:				\$0	\$0	\$39,026,820	\$2,955,555	\$3,000,000	\$44,982,375

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14085.2 **Facility:** VA **Location/Limits From:** OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN; **Modification #:** 2019-0726

Implementing Agency: NCTCOG **Location/Limits To:** ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS

County: DALLAS **CSJ:** 0918-47-307

City: DALLAS **Desc:** CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-307	Cat 3 - TDC (MPO):	\$0	\$0	\$681,000	\$0	\$0	\$0
2021	ENG	0918-47-307	STBG:	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000
Phase Subtotal:				\$3,405,000	\$0	\$681,000	\$0	\$0	\$3,405,000
Grand Total:				\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000

DRAFT MAY 2020 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14085.3 **Facility:** VA **Location/Limits From:** OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; **Modification #:** 2019-0727

Implementing Agency: DALLAS **Location/Limits To:** BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST

County: DALLAS **CSJ:** 0918-47-306

City: DALLAS **Desc:** RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING

Request: ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RTC APPROVED FUNDING ON APRIL 11, 2019; THIS ACTION IDENTIFIES A SPECIFIC PROJECT TO BE IMPLEMENTED WITH A PORTION OF THE APPROVED FUNDING; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-306	Cat 3 - TDC (MPO):	\$0	\$0	\$239,000	\$0	\$0	\$0
2021	ENG	0918-47-306	STBG:	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
Phase Subtotal:				\$1,195,000	\$0	\$239,000	\$0	\$0	\$1,195,000
Grand Total:				\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000

TIP Code: 11898.4 **Facility:** FM 156 **Location/Limits From:** AT AVONDALE/HASLET PKWY **Modification #:** 2019-0730

Implementing Agency: TXDOT-FORT WORTH

County: TARRANT **CSJ:** 0718-02-074

City: HASLET **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS

Request: SPLIT FROM TIP 11898.3/CSJ 0902-90-141; ADD PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0718-02-074	SW PE:	\$0	\$548,160	\$0	\$0	\$0	\$548,160
2020	CON	0718-02-074	Cat 5:	\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600
Grand Total:				\$4,385,280	\$1,644,480	\$0	\$0	\$0	\$6,029,760

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

DRAFT MAY 2020 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0710

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12028.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	ADD PROJECT	
12515.20	ACQUISITION OF SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	ADD PROJECT	
TOTAL:				\$48,916,289	\$0	\$0	\$12,229,073	0	\$61,145,362		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0711

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 312,357 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183	ADD PROJECT (MPO TDCs)	
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827	ADD PROJECT (MPO TDCs)	
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774	ADD PROJECT (MPO TDCs)	
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248	ADD PROJECT	
TOTAL:				\$6,191,908	\$0	\$0	\$4,630,124	312,357	\$10,822,032		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0712

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 394,503 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12909.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$1,972,516	\$0	\$0	\$0	394,503	\$1,972,516	ADD PROJECT (MPO TDCs)	
TOTAL:				\$1,972,516	\$0	\$0	\$0	394,503	\$1,972,516		

DRAFT MAY 2020 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2019-0713

Request: INCREASE FUNDING BY \$350,000 SECTION 5307 FUNDS (\$350,000 FEDERAL AND 70,000 REGIONAL TDC [MPO]) FOR A REVISED FUNDED AMOUNT OF \$850,000 SECTION 5307 FUNDS (\$850,000 FEDERAL AND 170,000 REGIONAL TDC [MPO])

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 170,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000		
TOTAL:				\$500,000	\$0	\$0	\$0	100,000	\$500,000		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12904.18	CAPITAL COST OF CONTRACTING-VIA	2020	CAPITAL	\$850,000	\$0	\$0	\$0	170,000	\$850,000	ADD PROJECT (MPO TDCs)	
TOTAL:				\$850,000	\$0	\$0	\$0	170,000	\$850,000		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2019-0714

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 168,027 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12752.18	MOBILITY MANAGEMENT	2020	CAPITAL	\$840,134	\$0	\$0	\$0	168,027	\$840,134	ADD PROJECT (MPO TDCs)	
TOTAL:				\$840,134	\$0	\$0	\$0	168,027	\$840,134		

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0715

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 46,245 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	ADD PROJECT	
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)	
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)	
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	ADD PROJECT (MPO TDCs)	
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474		

DRAFT MAY 2020 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0716

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12928.20	COMPREHENSIVE PAYMENT SYSTEM	2020	CAPITAL	\$3,500,000	\$0	\$0	\$875,000	0	\$4,375,000	ADD PROJECT
TOTAL:				\$3,500,000	\$0	\$0	\$875,000	0	\$4,375,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0717

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12471.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$26,342,491	\$0	\$0	\$6,585,623	0	\$32,928,114	ADD PROJECT
TOTAL:				\$26,342,491	\$0	\$0	\$6,585,623	0	\$32,928,114	

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2019-0718

Request: REFINE FY2018 PROGRAM OF PROJECTS; DELETE ACQUISITION OF SURVEILLANCE/SECURITY AND ADD FUNDING TO MOBILITY MANAGEMENT WITHOUT ANY CHANGE TO OVERALL FUNDED AMOUNT FOR PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 12,382 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12827.18	OPERATING ASSISTANCE	2019	OPERATING	\$37,180	\$37,180	\$0	\$0	0	\$74,360	
12860.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$36,000	\$0	\$0	\$0	7,200	\$36,000	
12861.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$25,909	\$0	\$0	\$0	5,182	\$25,909	
TOTAL:				\$99,089	\$37,180	\$0	\$0	12,382	\$136,269	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12827.18	OPERATING ASSISTANCE	2019	OPERATING	\$37,180	\$37,180	\$0	\$0	0	\$74,360	NO CHANGE
12860.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12861.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$61,909	\$0	\$0	\$0	12,382	\$61,909	INCREASE FUNDING
TOTAL:				\$99,089	\$37,180	\$0	\$0	12,382	\$136,269	

DRAFT MAY 2020 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2019-0719

Request: RE-ADD PREVIOUSLY CANCELLED PROJECT AND ADD NEW PROJECT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 24,157 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12655.18	OPERATING ASSISTANCE	2018	OPERATING	\$0	\$0	\$0	\$0	0	\$0		
TOTAL:				\$0	\$0	\$0	\$0	0	\$0		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12655.18	OPERATING ASSISTANCE	2020	OPERATING	\$76,862	\$0	\$0	\$76,862	0	\$153,724	ADD PROJECT	
12929.18	PURCHASE OF SERVICE	2020	CAPITAL	\$120,785	\$0	\$0	\$0	24,157	\$120,785	ADD PROJECT (MPO TDCs)	
TOTAL:				\$197,647	\$0	\$0	\$76,862	24,157	\$274,509		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0720

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.20	PURCHASE REPLACEMENT VEHICLES	2020	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	ADD PROJECT	
TOTAL:				\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0721

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	ADD PROJECT	
12549.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$2,127,848	\$0	\$0	\$531,962	0	\$2,659,810	ADD PROJECT	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	ADD PROJECT	
TOTAL:				\$51,044,137	\$0	\$0	\$12,761,035	0	\$63,805,172		

DRAFT MAY 2020 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2019-0722

Request: ADD PROJECTS TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2019-2022 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Revision Requested:

FUNDING TABLE:

REVISION REQUESTED

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12462.20	RAIL PREVENTIVE MAINTENANCE	2020	CAPITAL	\$3,797,025	\$0	\$0	\$949,257	0	\$4,746,282	ADD PROJECT
TOTAL:				\$3,797,025	\$0	\$0	\$949,257	0	\$4,746,282	