

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 11619.1 **Facility:** VA **Location/Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) **Modification #:** 2025-0021
Impementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-00-309, 0902-00-310, 0902-00-311, 0902-90-122, 0902-90-123, 0902-90-124
City: VARIOUS **Desc:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Request: SPLIT FY2024 FUNDING FOR CSJ 0902-00-310 AND CSJ 0902-00-311 TO MATCH OBLIGATION AMOUNTS; ADD \$537,500 TOTAL CAT 12(C) (\$430,000 FEDERAL AND \$107,500 STATE) AND DELAY \$223,538 TOTAL STBG (\$178,830 FEDERAL AND \$44,708 STATE) TO FY2025 FOR CONSTRUCTION ADDING PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	Cat 7:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
Phase Subtotal:				\$4,201,000	\$1,050,250	\$0	\$0	\$0	\$5,251,250
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
Phase Subtotal:				\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
Phase Subtotal:				\$6,249,600	\$1,562,400	\$0	\$0	\$0	\$7,812,000
Grand Total:				\$15,369,600	\$3,842,400	\$0	\$0	\$0	\$19,212,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	STBG:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
Phase Subtotal:				\$4,201,000	\$1,050,250	\$0	\$0	\$0	\$5,251,250
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
Phase Subtotal:				\$2,704,000	\$676,000	\$0	\$0	\$0	\$3,380,000
2024	CON	0902-00-310	Cat 12:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
2024	CON	0902-00-310	STBG:	\$2,036,000	\$509,000	\$0	\$0	\$0	\$2,545,000
2024	CON	0902-00-311	Cat 12:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0902-00-311	STBG:	\$2,614,770	\$653,693	\$0	\$0	\$0	\$3,268,463
Phase Subtotal:				\$6,070,770	\$1,517,693	\$0	\$0	\$0	\$7,588,463
2025	CON	0902-00-311	Cat 12(C):	\$430,000	\$107,500	\$0	\$0	\$0	\$537,500
2025	CON	0902-00-311	STBG:	\$178,830	\$44,708	\$0	\$0	\$0	\$223,538
Phase Subtotal:				\$608,830	\$152,208	\$0	\$0	\$0	\$761,038
Grand Total:				\$15,799,600	\$3,949,901	\$0	\$0	\$0	\$19,749,501

TIP Code: 55108.1 **Facility:** US 75 **Location/Limits From:** AT NORTHAVEN ROAD **Modification #:** 2025-0115
Impementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 0047-07-228
City: DALLAS **Desc:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
Request: ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING
Comment: DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT AND RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
Grand Total:				\$3,075,426	\$1,968,857	\$0	\$0	\$0	\$5,044,283

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
2025	CON	0047-07-228	Cat 5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Grand Total:				\$4,275,426	\$2,268,857	\$0	\$0	\$0	\$6,544,283

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55198 **Facility:** IH 35 **Location/Limits From:** US 380 **Modification #:** 2025-0116
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** US 77 NORTH OF DENTON
County: DENTON **CSJ:** 0195-03-087
City: DENTON **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR COST INCREASE AT LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
Grand Total:				\$205,554,625	\$59,016,215	\$0	\$0	\$0	\$264,570,840

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Phase Subtotal:				\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
2025	CON	0195-03-087	Cat 11 - Cost OVERRUNS and Change Orders	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
2025	CON	0195-03-087	Cat 11 - Energy Sector	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2025	CON	0195-03-087	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
Phase Subtotal:				\$25,540,442	\$6,385,111	\$0	\$0	\$1,452,495	\$33,378,048
Grand Total:				\$231,095,067	\$65,401,326	\$0	\$0	\$1,452,495	\$297,948,888

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13033.6 **Facility:** IH 35E **Location/Limits From:** NORTH TEXAS BLVD **Modification #:** 2025-0117
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35W
County: DENTON **CSJ:** 0195-03-099
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Request: ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
Grand Total:				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
2025	CON	0195-03-099	Cat 11 - Energy Sector	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2025	CON	0195-03-099	Cat 12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
Phase Subtotal:				\$24,776,000	\$6,194,000	\$0	\$0	\$0	\$30,970,000
Grand Total:				\$105,786,079	\$26,891,663	\$0	\$0	\$0	\$132,677,742

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 13033.3 **Facility:** IH 35 **Location/Limits From:** IH 35W **Modification #:** 2025-0118
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** US 380
County: DENTON **CSJ:** 0195-03-090
City: DENTON **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Phase Subtotal:				\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
Grand Total:				\$129,425,910	\$40,911,659	\$0	\$0	\$0	\$170,337,569

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Phase Subtotal:				\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
2025	CON	0195-03-090	Cat 11 - Cost Overruns and Change Orders	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
2025	CON	0195-03-090	Cat 11 - Energy Sector	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
Phase Subtotal:				\$35,262,202	\$8,815,550	\$0	\$0	\$0	\$44,077,752
Grand Total:				\$164,688,112	\$49,727,209	\$0	\$0	\$0	\$214,415,321

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40084 **Facility:** CS **Location/Limits From:** OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST **Modification #:** 2025-0121
Impementing Agency: FORT WORTH **Location/Limits To:** RICHARDSON ST
County: TARRANT **CSJ:** 0902-90-296
City: FORT WORTH **Desc:** RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS
Request: SPLIT PORTION OF PROJECT INTO TIP 40084.1/CSJ 0902-90-350; DECREASE ENGINEERING AND CONSTRUCTION FUNDING; REVISE LIMITS TO OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST TO EASTLAND STREET; REVISE SCOPE TO RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; PROJECT GROUPED UNDER CSJ 5000-00-916
Comment: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 40084.1/CSJ 0902-90-350

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,818	\$391,818
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Phase Subtotal:				\$2,000,000	\$0	\$0	\$500,000	\$391,818	\$2,891,818
Grand Total:				\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$131,477	\$131,477
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$355,000	\$355,000
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$0	\$0	\$200,000	\$355,000	\$1,355,000
Grand Total:				\$800,000	\$0	\$0	\$200,000	\$486,477	\$1,486,477

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25134 **Facility:** VA **Location/Limits From:** ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 **Modification #:** 2025-0122
Impementing Agency: DALLAS **Location/Limits To:** ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH35E, AND
County: DALLAS **CSJ:** 0000-18-006
City: DALLAS **Desc:** ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0000-18-006	Cat 10 - SS4A	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
Grand Total:				\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000

TIP Code: 55297.1 **Facility:** FM 407 **Location/Limits From:** FM 156 **Modification #:** 2025-0125
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF IH 35W
County: DENTON **CSJ:** 1310-01-048
City: NORTHLAKE **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Grand Total:				\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
2025	ROW	1310-01-048	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
Grand Total:				\$0	\$9,949,723	\$0	\$0	\$0	\$9,949,723

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 16008.1 **Facility:** VA **Location/Limits From:** SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION **Modification #:** 2025-0127
Impementing Agency: NCTCOG **Location/Limits To:** CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413
Comment: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Phase Subtotal:				\$700,000	\$0	\$140,000	\$0	\$0	\$700,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 16008	Facility: VA	Location/Limits From: TECHNOLOGY AND INNOVATION 3.0	Modification #: 2025-0128
Impementing Agency: NCTCOG		Location/Limits To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	
County: VARIOUS	CSJ: 0918-00-413		
City: VARIOUS	Desc:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	
	Request:	ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE TOTAL PASS-THROUGH FUNDING BY \$1,200,000 AND DELAY TO FY2029 TO OFFSET INCREASE ON TIP 16008.1	
	Comment:	1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Phase Subtotal:				\$750,000	\$0	\$150,000	\$0	\$0	\$750,000
Grand Total:				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Phase Subtotal:				\$900,000	\$0	\$180,000	\$0	\$0	\$900,000
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Phase Subtotal:				\$750,000	\$0	\$150,000	\$0	\$0	\$750,000
2029	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,000	\$0	\$0	\$0
2029	IMP	0918-00-413	STBG:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
Phase Subtotal:				\$7,550,000	\$0	\$1,510,000	\$0	\$0	\$7,550,000
Grand Total:				\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21016.1 **Facility:** VA **Location/Limits From:** REGIONAL DATA HUB - DFW MPO BOUNDARY **Modification #:** 2025-0129
Impementing Agency: NCTCOG **Location/Limits To:** DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE

County: VARIOUS **CSJ:** 0918-00-364, 0918-00-371
City: VARIOUS **Desc:** TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
Request: ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 280,000 OF TRANSPORATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Phase Subtotal:				\$1,400,000	\$0	\$480,000	\$0	\$0	\$1,600,000
Grand Total:				\$1,400,000	\$0	\$200,000	\$0	\$0	\$1,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Phase Subtotal:				\$1,400,000	\$0	\$480,000	\$0	\$0	\$1,600,000
2025	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Grand Total:				\$1,400,000	\$0	\$750,000	\$0	\$0	\$2,150,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 16007.1 **Facility:** VA **Location/Limits From:** LIMITED ACCESS FACILITIES IN DALLAS DISTRICT **Modification #:** 2025-0130
Impementing Agency: NCTCOG **Location/Limits To:** SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175
County: VARIOUS **CSJ:** N/A
City: VARIOUS **Desc:** CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDON VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
Grand Total:				\$800,000	\$0	\$0	\$0	\$0	\$800,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53109 **Facility:** US 80 **Location/Limits From:** EAST OF TOWN EAST BLVD **Modification #:** 2025-0134
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF BELT LINE RD
County: DALLAS **CSJ:** 0095-02-107
City: MESQUITE **Desc:** RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE
Request: ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR COST INCREASE AT LETTING
Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Phase Subtotal:				\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842
Grand Total:				\$239,577,399	\$70,906,260	\$0	\$977,991	\$0	\$311,461,650

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Phase Subtotal:				\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842
2025	CON	0095-02-107	Cat 12:	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
Grand Total:				\$281,555,817	\$81,400,864	\$0	\$977,991	\$0	\$363,934,672

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 53110.2 **Facility:** IH 635 **Location/Limits From:** AT US 80 INTERCHANGE **Modification #:** 2025-0135
Impementing Agency: TXDOT-DALLAS
County: DALLAS **CSJ:** 2374-02-162
City: MESQUITE **Desc:** RECONSTRUCT EXISTING INTERCHANGE
Request: ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR COST INCREASE AT LETTING; REVISE CAT 4 AND CAT 12 FUNDING TO BE 90% FEDERAL AND 10% STATE VS 80% FEDERAL AND 20% STATE; REVISE ROW FUNDING TO BE 80% FEDERAL AND 20% STATE VS 90% FEDERAL AND 10% STATE
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
Phase Subtotal:				\$154,454,646	\$38,613,662	\$0	\$0	\$0	\$193,068,308
Grand Total:				\$185,385,803	\$50,470,605	\$0	\$0	\$0	\$235,856,408

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$27,494,362	\$6,873,590	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$57,440,628	\$6,382,292	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$116,320,848	\$12,924,539	\$0	\$0	\$0	\$129,245,387
Phase Subtotal:				\$173,761,476	\$19,306,831	\$0	\$0	\$0	\$193,068,307
2025	CON	2374-02-162	Cat 12:	\$7,656,724	\$850,747	\$0	\$0	\$0	\$8,507,471
2025	CON	2374-02-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
Phase Subtotal:				\$7,656,724	\$850,747	\$0	\$0	\$1,014,582	\$9,522,053
Grand Total:				\$208,912,562	\$35,451,316	\$0	\$0	\$1,014,582	\$245,378,460

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 55297.4 **Facility:** FM 407 **Location/Limits From:** WEST OF FM 156 **Modification #:** 2025-0136
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** JUNCTION FM 407
County: DENTON **CSJ:** 1310-05-002
City: VARIOUS **Desc:** REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP);
 BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-05-002	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
2025	ROW	1310-05-002	SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Grand Total:				\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278

TIP Code: 13004.1 **Facility:** FM 1810 **Location/Limits From:** WEST OF CR 1170 **Modification #:** 2025-0138
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** INTERSECTION OF US 81/287 AT FM 1810
County: WISE **CSJ:** 2418-01-013
City: DECATUR **Desc:** REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D
Request: REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Grand Total:				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Grand Total:				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 54064 **Facility:** SH 161 **Location/Limits From:** SOUTH OF CONFLANS RD **Modification #:** 2025-0144
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF SH 114
County: DALLAS **CSJ:** 2964-01-022
City: IRVING **Desc:** INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION
Request: REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE
Comment: 480,000 OF STATE TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2014	CON	2964-01-022	Cat 1:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	CON	2964-01-022	Cat 11:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$2,800,000	\$700,000	\$1,000,000	\$0	\$0	\$4,500,000
Grand Total:				\$2,800,000	\$800,000	\$1,000,000	\$0	\$0	\$4,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$682,694	\$0	\$0	\$0	\$682,694
2014	CON	2964-01-022	Cat 1:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2014	CON	2964-01-022	Cat 11:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,498,938	\$0	\$0	\$1,498,938
2014	CON	2964-01-022	Cat 3 - TDC (TTC):	\$0	\$0	\$480,000	\$0	\$0	\$0
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
Phase Subtotal:				\$3,040,000	\$160,000	\$1,978,938	\$0	\$0	\$4,698,938
Grand Total:				\$3,040,000	\$842,694	\$1,498,938	\$0	\$0	\$5,381,632

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21093.4 **Facility:** IH 20 **Location/Limits From:** FM 1884 **Modification #:** 2025-0148
Impementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 171
County: PARKER **CSJ:** 0314-07-070
City: WEATHERFORD **Desc:** CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS
Request: ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY; REVISE SCOPE TO CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD; INCREASE ENGINEERING FUNDING IN FY2025
Comment: FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENV	0314-07-070	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0314-07-070	STBG:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Grand Total:				\$16,992,000	\$4,248,000	\$0	\$0	\$3,040,000	\$24,280,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14055 **Facility:** CS **Location/Limits From:** UNIVERSITY DRIVE FROM TRAIL DRIVE **Modification #:** 2025-0149
Impementing Agency: FORT WORTH **Location/Limits To:** ROSEDALE BRIDGE
County: TARRANT **CSJ:** 0902-90-169, 0902-90-344
City: FORT WORTH **Desc:** REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS
Request: INCREASE STBG FUNDING IN FY2026; REVISE SCOPE TO REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30
Comment: 1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCs; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
Phase Subtotal:				\$61,800	\$0	\$12,360	\$0	\$0	\$61,800
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
Phase Subtotal:				\$952,395	\$0	\$190,479	\$0	\$0	\$952,395
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Phase Subtotal:				\$10,233,887	\$0	\$1,510,777	\$670,000	\$0	\$10,903,887
Grand Total:				\$11,248,082	\$0	\$0	\$670,000	\$0	\$11,918,082

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
Phase Subtotal:				\$61,800	\$0	\$12,360	\$0	\$0	\$61,800
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
Phase Subtotal:				\$952,395	\$0	\$190,479	\$0	\$0	\$952,395
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-344	STBG:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
Phase Subtotal:				\$10,513,887	\$0	\$1,510,777	\$740,000	\$0	\$11,253,887
Grand Total:				\$11,528,082	\$0	\$0	\$740,000	\$0	\$12,268,082

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14064 **Facility:** VA **Location/Limits From:** ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION **Modification #:** 2025-0151
Impementing Agency: DALLAS **Location/Limits To:** RICHARDSON CITY LIMIT
County: DALLAS **CSJ:** 0918-47-273
City: DALLAS **Desc:** CONSTRUCT SHARED USE PATH
Request: CANCEL PROJECT AS ALIGNMENT WAS NOT FEASIBLE AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: CITY TO REPAY OBLIGATED FUNDS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Phase Subtotal:				\$3,600,000	\$0	\$720,000	\$0	\$0	\$3,600,000
Grand Total:				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$400,000	\$0	\$0	\$0	\$0	\$400,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25025 **Facility:** CS **Location/Limits From:** WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT **Modification #:** 2025-0153
Impementing Agency: DALLAS **Location/Limits To:** UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS
County: DALLAS **CSJ:** 0918-47-237
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES
Request: INCREASE CONSTRUCTION FUNDING IN FY2026
Comment: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Grand Total:				\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
Grand Total:				\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000

TIP Code: 83216 **Facility:** CS **Location/Limits From:** N HASKELL AVE FROM US 75 NB FRONTAGE ROAD **Modification #:** 2025-0154
Impementing Agency: DALLAS **Location/Limits To:** CAPITOL AVE
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Comment: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Grand Total:				\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 83216.1 **Facility:** VA **Location/Limits From:** US 75 SOUTHBOUND **Modification #:** 2025-0155
Impementing Agency: DALLAS **Location/Limits To:** N HASKELL AVE
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	N/A	STBG:	\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000
Grand Total:				\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000

TIP Code: 21039 **Facility:** SH 180 **Location/Limits From:** ON MAIN STREET AT JEFFERSON STREET **Modification #:** 2025-0156
Impementing Agency: GRAND PRAIRIE
County: DALLAS **CSJ:** 0008-08-079
City: GRAND PRAIRIE **Desc:** CONSTRUCT ROUNDABOUT
Request: ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION BY \$600,000, INCREASE CMAQ FUNDING BY \$600,000 TOTAL, AND ADD ADDITIONAL CMAQ FUNDING TO FY2025
Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2025	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
2025	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500
Grand Total:				\$3,032,000	\$758,000	\$0	\$0	\$3,790,000	\$7,580,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Phase Subtotal:				\$3,032,000	\$758,000	\$0	\$0	\$2,432,500	\$6,222,500
2025	CON	0008-08-079	Cat 5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Grand Total:				\$3,512,000	\$878,000	\$0	\$0	\$3,190,000	\$7,580,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 21006 **Facility:** CS **Location/Limits From:** ON OLD WEATHERFORD RD FROM FM 3325 **Modification #:** 2025-0159
Impementing Agency: PARKER CO **Location/Limits To:** E OF CODER DR.
County: PARKER **CSJ:** 0902-38-140
City: VARIOUS **Desc:** REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Request: INCREASE LOCAL CONTRIBUTION FUNDING FOR ENGINEERING AND INCREASE RTR FUNDING FOR CONSTRUCTION
Comment: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
Phase Subtotal:				\$0	\$0	\$13,320,000	\$0	\$500,000	\$13,820,000
Grand Total:				\$0	\$0	\$16,640,000	\$0	\$2,560,000	\$19,200,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,330,000	\$2,330,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$16,388,515	\$0	\$0	\$16,388,515
2024	CON	0902-38-140	Cat 3 - RTR 122 - Interest:	\$0	\$0	\$981,485	\$0	\$0	\$981,485
Phase Subtotal:				\$0	\$0	\$17,370,000	\$0	\$500,000	\$17,870,000
Grand Total:				\$0	\$0	\$20,690,000	\$0	\$2,830,000	\$23,520,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 20146 **Facility:** CS **Location/Limits From:** ON BONNIE BRAE ROAD FROM IH 35E **Modification #:** 2025-0161
Impementing Agency: DENTON **Location/Limits To:** US 377
County: DENTON **CSJ:** 0918-46-245
City: DENTON **Desc:** WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL
Request: REALLOCATE RTR FUNDING BY PHASE WITH NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$6,155,824	\$1,538,955	\$0	\$7,694,779
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$12,440,000	\$3,110,000	\$0	\$15,550,000
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,640,000	\$410,000	\$0	\$2,050,000
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$25,915,528	\$6,478,882	\$0	\$32,394,410
Phase Subtotal:				\$0	\$0	\$25,915,528	\$6,478,882	\$4,904,306	\$37,298,716
Grand Total:				\$0	\$0	\$46,151,352	\$11,537,837	\$4,904,306	\$62,593,495

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,963	\$979,963
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,159,507	\$1,289,877	\$0	\$6,449,384
Phase Subtotal:				\$0	\$0	\$5,159,507	\$1,289,877	\$979,963	\$7,429,347
2011	ROW	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,757,909	\$3,757,909
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$2,857,378	\$714,345	\$0	\$3,571,723
Phase Subtotal:				\$0	\$0	\$2,857,378	\$714,345	\$3,757,909	\$7,329,632
2017	UTIL	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,714,088	\$1,714,088
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$935,887	\$233,972	\$0	\$1,169,859
Phase Subtotal:				\$0	\$0	\$935,887	\$233,972	\$1,714,088	\$2,883,947
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$22,753,428	\$22,753,428
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,198,580	\$9,299,645	\$0	\$46,498,225
Phase Subtotal:				\$0	\$0	\$37,198,580	\$9,299,645	\$22,753,428	\$69,251,653
Grand Total:				\$0	\$0	\$46,151,352	\$11,537,839	\$29,205,388	\$86,894,579

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 14013.3 **Facility:** VA **Location/Limits From:** CENTREPORT TRAIL FROM CENTREPORT STATION **Modification #:** 2025-0167
Impementing Agency: FORT WORTH **Location/Limits To:** CITY LIMITS
County: VARIOUS **CSJ:** 0902-00-235, 0902-00-395
City: VARIOUS **Desc:** CONSTRUCT 12 FT WIDE SHARED-USE PATH
Request: ADVANCE OBLIGATED ROW FUNDING TO FY2024; INCREASE CONSTRUCTION FUNDING, ADD ADDITIONAL ENGINEERING FUNDING AND ADD ADDITIONAL ROW FUNDING IN FY2025
Comment: 1,241,382 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Phase Subtotal:				\$190,000	\$0	\$38,000	\$0	\$0	\$190,000
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
Phase Subtotal:				\$11,971,382	\$0	\$1,011,382	\$1,728,618	\$0	\$13,700,000
Grand Total:				\$12,326,582	\$0	\$0	\$1,728,618	\$0	\$14,055,200

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Phase Subtotal:				\$190,000	\$0	\$38,000	\$0	\$0	\$190,000
2024	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2024	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Phase Subtotal:				\$165,200	\$0	\$33,040	\$0	\$0	\$165,200
2025	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$0
2025	ENG	0902-00-235	Cat 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Phase Subtotal:				\$160,000	\$0	\$32,000	\$0	\$0	\$160,000
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$126,960	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$634,800	\$0	\$0	\$0	\$0	\$634,800
Phase Subtotal:				\$634,800	\$0	\$126,960	\$0	\$0	\$634,800
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$7,714,471	\$0	\$0	\$1,928,618	\$0	\$9,643,089
Phase Subtotal:				\$12,771,382	\$0	\$1,011,382	\$1,928,618	\$0	\$14,700,000
Grand Total:				\$13,921,382	\$0	\$0	\$1,928,618	\$0	\$15,850,000

TIP Code: 25022.1 **Facility:** VA **Location/Limits From:** CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2025-0168

Impementing Agency: FORT WORTH **Location/Limits To:** ARLINGTON RIVER LEGACY TRAIL

County: TARRANT **CSJ:** 2266-02-164

City: VARIOUS **Desc:** CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH

Request: SPLIT PROJECT FROM TIP 25022/CSJ 0902-90-050 TO CREATE CENTREPORT TRAIL PH1B AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	2266-02-164	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Phase Subtotal:				\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2025	CON	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$1,160,000	\$0	\$0	\$0
2025	CON	2266-02-164	Cat 5:	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000
Phase Subtotal:				\$5,800,000	\$0	\$1,160,000	\$0	\$0	\$5,800,000
Grand Total:				\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 25022 **Facility:** VA **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR **Modification #:** 2025-0172
Impementing Agency: FORT WORTH **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
County: TARRANT **CSJ:** 0902-90-050
City: FORT WORTH **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Request: SPLIT PROJECTS INTO 2 PROJECTS WITH A PORTION OF FUNDING AND LIMITS STAYING ON THIS PROJECT WITH THE BALANCE MOVING TO TIP 25022.1/CSJ 2266-02-164; DECREASE CONSTRUCTION FUNDING IN FY2024; REVISE LIMITS TO CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; REVISE CITY TO VARIOUS
Comment: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
Phase Subtotal:				\$8,024,130	\$0	\$1,000,000	\$756,032	\$0	\$8,780,162
Grand Total:				\$13,112,504	\$0	\$0	\$2,478,126	\$0	\$15,590,630

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	STBG:	\$3,024,130	\$0	\$0	\$756,032	\$0	\$3,780,162
Grand Total:				\$8,112,504	\$0	\$0	\$2,028,126	\$0	\$10,140,630

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 24017 **Facility:** VA **Location/Limits From:** VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75 **Modification #:** 2025-0211
Impementing Agency: TXDOT-DALLAS
County: VARIOUS **CSJ:** 0918-00-474
City: VARIOUS **Desc:** INSTALL NEW DYNAMIC MESSAGE SIGNS
Request: REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Grand Total:				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

TIP Code: 24015 **Facility:** US 75 **Location/Limits From:** WILSON CREEK **Modification #:** 2025-0212
Impementing Agency: TXDOT-DALLAS **Location/Limits To:** RIDGEVIEW DR
County: COLLIN **CSJ:** 0047-06-178
City: VARIOUS **Desc:** ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV
Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

TIP Code: 40084.1 **Facility:** CS **Location/Limits From:** OAKLAND/MILLER SRYS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET **Modification #:** 2025-0216
Impementing Agency: FORT WORTH **Location/Limits To:** E ROSEDALE STREET
County: TARRANT **CSJ:** 0902-90-350
City: FORT WORTH **Desc:** RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS
Request: PROJECT SPLIT FROM TIP 40084/CSJ 0902-90-296 AFTER PUBLIC MEETING AS STREET NAME CHANGES AT ROSEDALE; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$225,389	\$225,389
2026	CON	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$25,000	\$25,000
2026	CON	0902-90-350	Cat 9 TA Set Aside:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$25,000	\$1,525,000
Grand Total:				\$1,200,000	\$0	\$0	\$300,000	\$250,389	\$1,750,389

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0178

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DENTON-LEWISVILLE

Comment: 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND **Funding Source:** TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183		
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827		
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774		
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248		
TOTAL:				\$6,191,908	\$0	\$0	\$4,630,124	312,357	\$10,822,032		

Revision Requested:

				FUNDING TABLE:						<u>REVISION</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REQUESTED BY</u>
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183	NO CHANGE
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827	NO CHANGE
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774	NO CHANGE
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248	NO CHANGE
12558.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$126,366	\$0	\$0	\$0	18,955	\$126,366	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$6,318,274	\$0	\$0	\$4,630,124	331,312	\$10,948,398	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0181

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	
TOTAL:				\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL		
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12068.20	ACQUISITION OF PASSENGER SHELTERS	2025	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12390.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12549.20	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12913.20	ACQUISITION OF HARDWARE	2025	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2025	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	
TOTAL:				\$21,376,253	\$0	\$0	\$5,125,313	0	\$26,501,566		

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0183

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12003.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000	
12006.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000	
TOTAL:				\$490,000	\$0	\$0	\$0	85,750	\$490,000	

Revision Requested:

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12003.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	
12006.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	
TOTAL:				\$490,000	\$0	\$0	\$0	85,750	\$490,000		

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0184

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12823.20	OPERATING ASSISTANCE	2025	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12866.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12867.20	MOBILITY MANAGEMENT	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$3,124,359	\$0	\$0	\$2,893,115	46,245	\$6,017,474	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS **Modification #:** 2025-0187

Request: REVISE 2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND **Funding Source:** TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103
TOTAL:				\$2,604,865	\$0	\$0	\$968,204	305,253	\$3,573,069

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	NO CHANGE
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$0	96,981	\$484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$0	187,861	\$939,303	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPED
TOTAL:				\$2,604,865	\$0	\$0	\$940,604	332,853	\$3,545,469	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS **Modification #:** 2025-0189

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.19	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0190

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.20	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS **Modification #:** 2025-0191

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12192.21	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	NO CHANGE
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0196

Request: REVISE 2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$1,308,373	\$0	\$0	\$0	261,675	\$1,308,373
TOTAL:				\$1,872,376	\$0	\$0	\$0	261,675	\$1,872,376

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003	NO CHANGE
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$564,003	\$0	\$0	\$0	0	\$564,003	

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0201

Request: REVISE 2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000
TOTAL:				\$60,000	\$0	\$0	\$0	12,000	\$60,000

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$60,000	\$0	\$0	\$0	12,000	\$60,000	

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0202

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$40,000	\$0	\$0	\$0	8,000	\$40,000	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2023 PROGRAM OF PROJECTS **Modification #:** 2025-0203

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$120,000	\$0	\$0	\$0	24,000	\$120,000	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0204

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702
			TOTAL:	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	NO CHANGE
12957.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$504,668	\$0	\$0	\$0	100,934	\$504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$1,793,444	\$0	\$0	\$200,926	197,948	\$1,994,370	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS **Modification #:** 2025-0205

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072
			TOTAL:	\$485,072	\$0	\$0	\$0	97,015	\$485,072

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	NO CHANGE; GROUPED
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$61,332	\$0	\$0	\$0	12,267	\$61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
			TOTAL:	\$546,404	\$0	\$0	\$0	109,282	\$546,404	

PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0206

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Currently Approved:			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296
TOTAL:				\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.22	RAIL PREVENTIVE MAINTENANCE	2025	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
TOTAL:				\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0208

Request: REVISE 2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$646,400	\$0	\$0	\$161,600	0	\$808,000
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$23,500,800	\$0	\$0	\$4,147,200	0	\$27,648,000
TOTAL:				\$25,347,200	\$0	\$0	\$4,308,800	240,000	\$29,656,000

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	

FISCAL YEAR 2024 PUBLIC TRANSPORTATION FUNDING: PROGRAMS OF PROJECTS

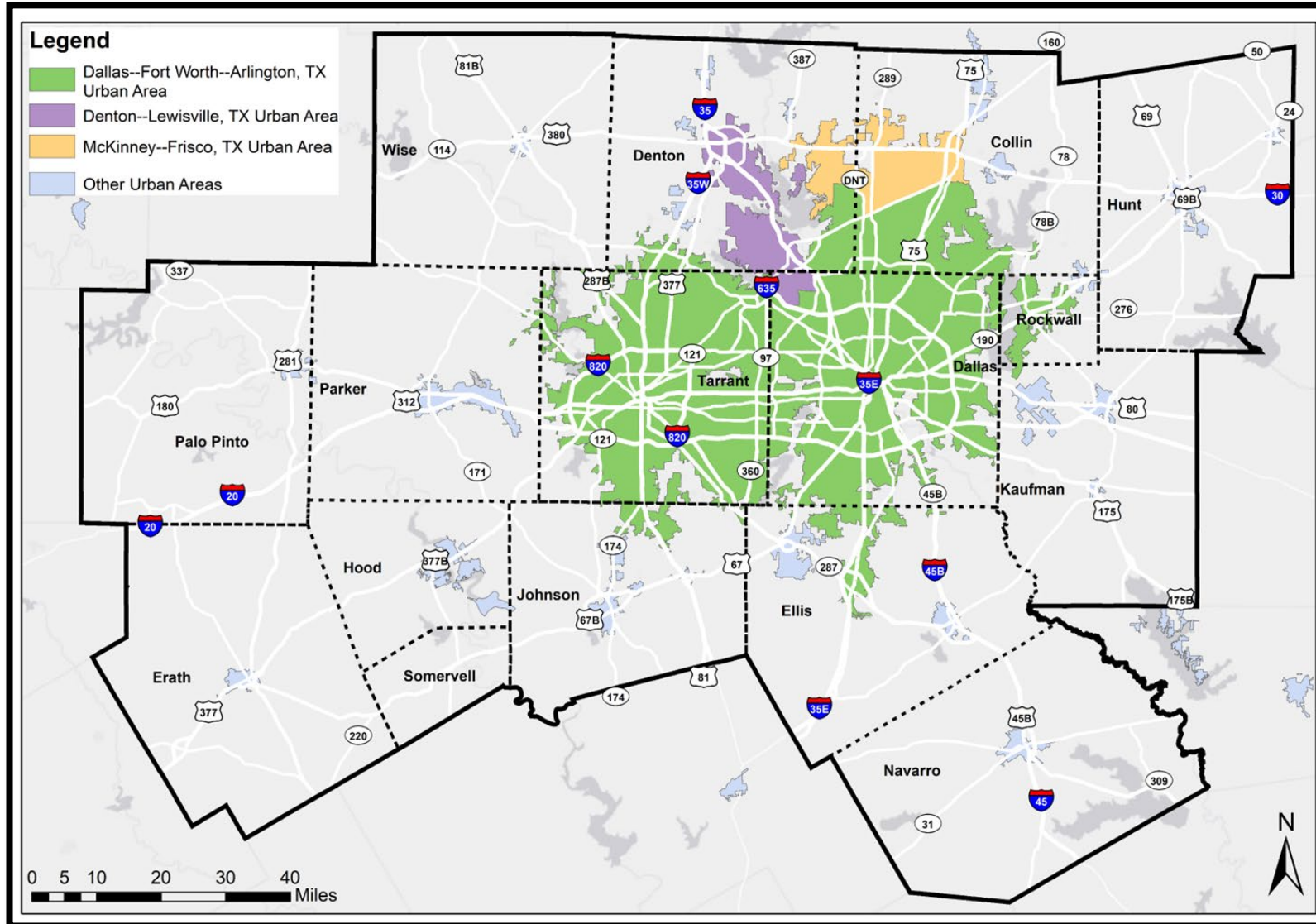
Surface Transportation Technical Committee
December 6, 2024

BACKGROUND

- The North Central Texas Council of Governments (NCTCOG) is the designated recipient for Federal Transit Administration (FTA) funding for the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco Urbanized Areas.
- Responsible for allocating federal funds to public transit providers in the region, including:
 - Transit Authorities (Dallas Area Rapid Transit, Trinity Metro, Denton County Transportation Authority)
 - Cities that are recipients of FTA funds (Arlington, McKinney, Mesquite, Grand Prairie)
 - Small transit providers (e.g., Northeast Transportation Services, Span, Inc., STAR Transit)
- Two NCTCOG processes are used to award funds:
 - Set-aside for Strategic Partnerships
 - Programs of Projects (POP) process



2020 CENSUS URBANIZED AREAS AND URBAN CLUSTERS



FEDERAL FORMULA FUNDING PROGRAMS FOR URBAN AREAS

Section	Program	Purpose	Project Types
5307	Urbanized Area Formula (includes Job Access/Reverse Commute projects)	Serve general public including low-income workers	Capital Operating Planning
5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve needs of the elderly and individuals with disabilities	Capital Operating
5337	State of Good Repair	Maintain rail services	Capital
5339	Bus and Bus Facilities	Purchase vehicles and/or maintain bus services	Capital

AWARDING FEDERAL FORMULA FUNDS IN THE REGION

- In September, the RTC approved ~\$190.2 million to regional public transportation providers in the initial POP cycle, with ~\$17.1 million remaining to be programmed in future cycles
- In this cycle, an additional ~\$9.4 million is being proposed
- Approximately \$7.7 million in remaining funds will be programmed in future cycles



PROPOSED FISCAL YEAR 2024 PROGRAMS OF PROJECTS

The Programs of Projects (POP) describe how public transportation providers in the region utilize FTA funds. In this cycle,

FY 2024 FTA Funds by <u>Agency Type</u>	~\$9.4M
Transit Authorities	~\$4.1M
All Others	~\$5.3M

FY 2024 FTA Funds by <u>Project Type</u>	~\$9.4M
Preventive Maintenance	~\$214K
Vehicle Purchase	~\$1.4M
Planning	\$0
Operations	~\$2.2M
Other Capital Items	~\$5.6M

TRANSPORTATION DEVELOPMENT CREDITS

- Transportation Development Credits (TDCs) are a non-cash financing tool (i.e., they do not increase funding for a project) that is used in lieu of the local cash match requirement for federal funds
- TDCs are “earned” by the region when toll revenues are used to fund capital projects on public highways
- Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.)
- The Regional Transportation Council (RTC) awards TDCs to small transit providers or via the Mobility Plan Bundle process
- 1,227,778 in TDCs are proposed to be awarded through this cycle

ACTION REQUESTED

- Recommend RTC approval of:
 - The proposed funding for the FY2024 Public Transportation Funding Programs of Projects, as provided in STTC packet
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents as needed to incorporate this funding on these projects

FY2024 Public Transportation Funding Program of Projects
RTC Action Date: December 12, 2024
RTC approved previous round of POPs on September 12, 2024

CONTACT INFORMATION

Shawn Dintino

Senior Transportation Planner

(817) 704-5605

sdintino@nctcog.org

Brian Dell

Program Manager

(817) 704-5694

bdell@nctcog.org

Christie Gotti

Senior Program Manager

(817) 608-2338

cgotti@nctcog.org

Temporary Backstop Funding Supporting RAISE 2021 Electric Vehicle Procurement

SURFACE TRANSPORTATION TECHNICAL COMMITTEE

December 6, 2024

Project Summary

Enhancing Mobility within the Southern Dallas Inland Port
Transit Services • Pedestrian Infrastructure • Traffic Signals

Total Project	\$17.5M
Rebuilding Infrastructure with Sustainability and Equity (RAISE) Award	\$8.2M
Additional RTC Commitments	\$8.3M
Other (State & Local)	\$1.0M

Goals: Expand access to regionally significant employment, education, and healthcare centers in Southern Dallas County; Improve access to the Dallas Veterans Affairs Medical Center; and Connect Inland Port area to the DART light rail system

Background

Vehicles

March 2024 competitive vehicle procurement

8 electric buses for the RAISE2021 grant

Vendor selected: Model 1 Commercial Vehicles, Inc.

Model 1 is able to satisfy the order with model year 2023 stock vehicles

In-Plant Inspection

July 2024 competitive procurement for in-plant inspection services and completion of Post Award Buy America audits

Vendor selected: EVEOO, Inc.

In-plant inspector will observe manufacturing of an identical vehicle which must be accomplished before manufacturing shifts

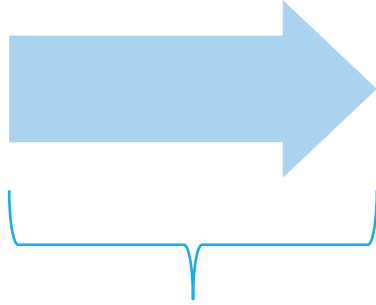
Action Plan

- Advance purchase of stock vehicles and in-plant inspection services

	RAISE	RTR match	Total
8 electric buses	\$880,000	\$220,000	\$1,100,000
In-plant inspection services	\$124,000	\$31,000	\$155,000
	\$1,004,000	\$251,000	\$1,255,000

- Mitigate risks by:
 - requesting a Letter of No Prejudice from FTA to ensure purchases prior to grant execution are eligible for reimbursement
 - requesting RTC Local funding as backstop to cover contract obligations in advance of grant execution
- Continue coordination with FTA to finalize grant

Award ✓



Executed Grant Agreement

Risk Mitigation Strategies

Letter of No Prejudice

RTC Local Backstop

Timeline

November 7, 2024	NCTCOG requested a Letter of No Prejudice to authorize grant activities in advance of grant agreement execution
November 21, 2024	NCTCOG Executive Board action requested for contracts with Model 1 Commercial Vehicles, Inc. and EVEOO, Inc.
December 2024	Last opportunity for in-plant inspection of identical vehicles
December 2024/January 2025	Anticipate execution of FTA Grant Agreement
February 2025	Anticipate completion of inspection and Post Award Buy America Audits
March 2025	Expect delivery of 8 electric buses

Action Requested

STTC Recommendation for RTC:

Authorization to use up to \$1,004,000 RTC Local Funds for a temporary backstop to support contract obligations and expenditures for the purchase of electric buses and in-plant inspection services.

For More Information

Dawn Dalrymple

Senior Program Manager

Fiscal Management

ddalrymple@nctcog.org

817-608-2319

Gypsy Gavia

Program Manager

Mobility Management

ggavia@nctcog.org

817-695-9134

Emily Beckham

Program Manager

Procurement & Contracting

ebeckham@nctcog.org

817-608-2308



City of River Oaks Meandering Road Right-of-Way Acquisition Loan

Presented to the Surface Transportation
Technical Committee

December 6th, 2024



Meandering Road



Project Overview



Importance of Meandering Road

- Serves as main access point for the NAS Fort Worth, JRB East Gate entrance
- 1,800 vehicles per day enter through East Gate
- Higher traffic counts on drill weekends
- Additional roadway users include FMC Carswell, YMCA Camp Carter, Burger Lake, and gas well traffic

Purpose and Need

Purpose:

- Construct an arterial roadway that provides a safe, efficient, and cost-effective transportation facility designed to meet projected travel demand.

Need:

- The project is needed to address deteriorating conditions of the existing roadway, operational/safety deficiencies at intersections, accommodate bicycles and pedestrians where no facilities currently exist, and to better size the facility to meet the needs of the surrounding area.

Scope of Project

- Complete Preliminary Design, Environmental Clearance, and Final PS&E
- Reconstruct Meandering Road from 4 to 3 lanes
- Realign intersection at Roberts Cut Off
- Construct intersection improvements at Yale St and LT JG Barnett Rd
- Add sidewalks and side paths within project limits
- Add bike lanes on LT JG Barnett Rd

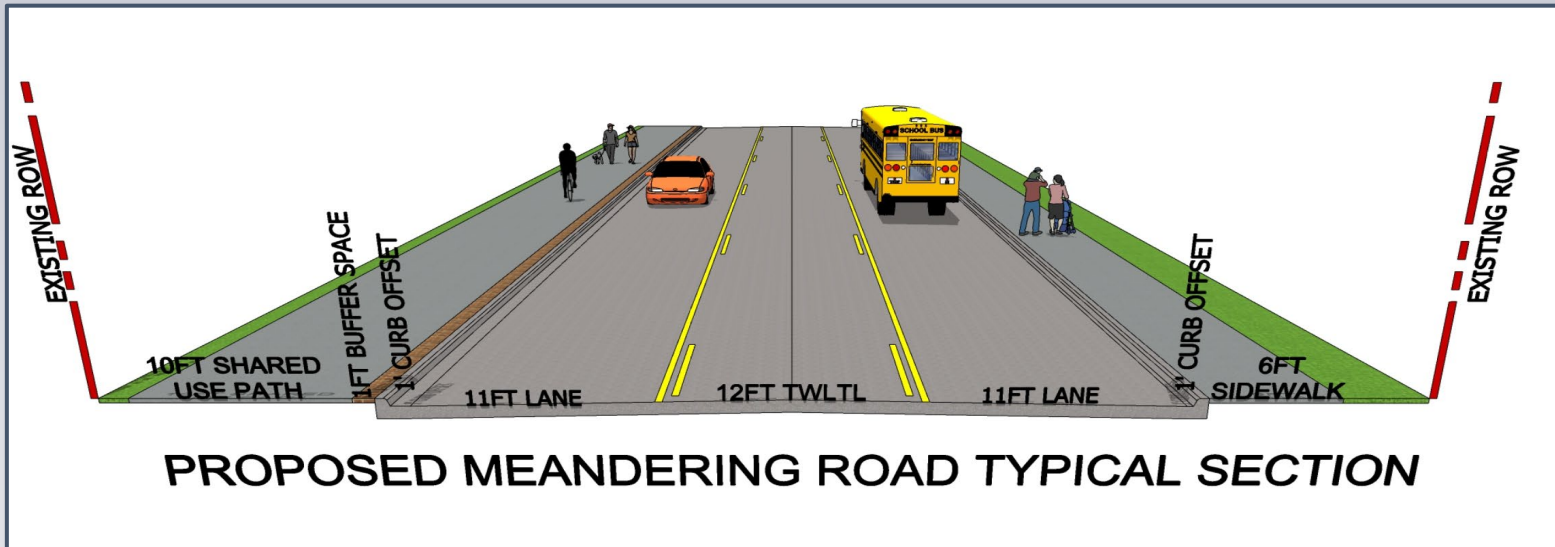
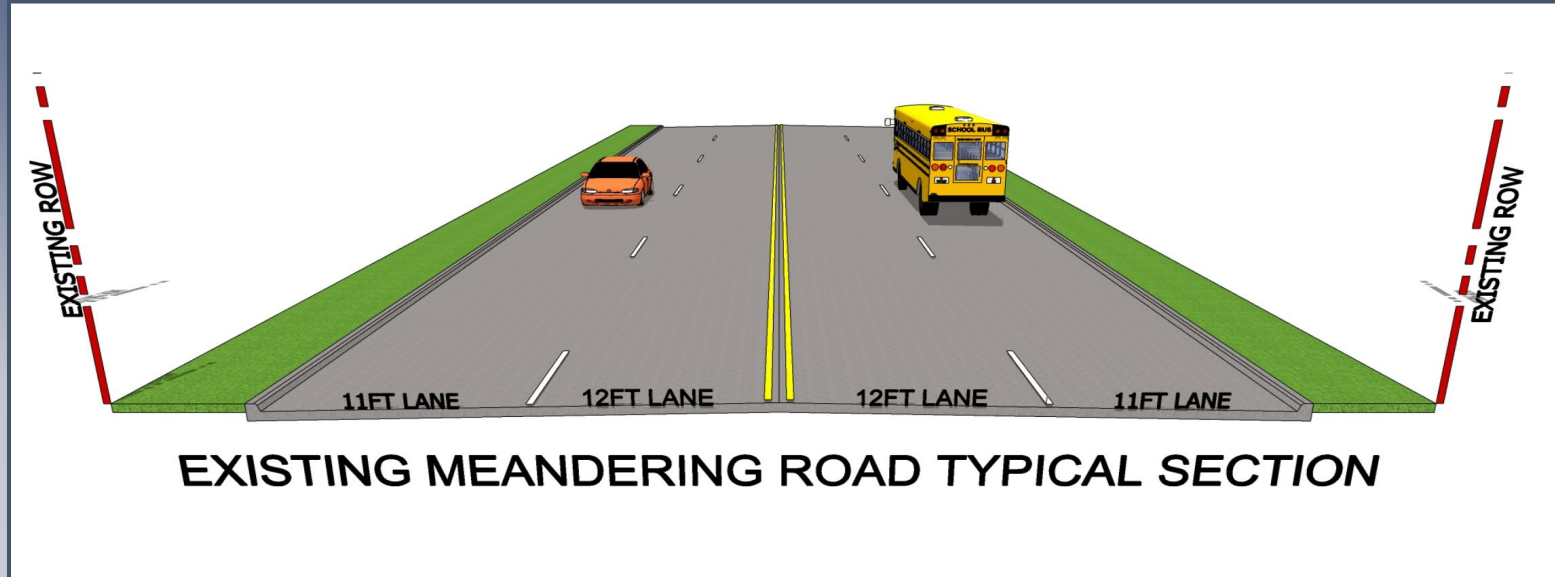
Existing Conditions



Need for Improvements



Proposed Cross Section



Key Intersection



Meandering Road at Roberts Cut Off

Key Intersection



Meandering Road at Yale Street

Key Intersection



Meandering Road at Yale Street

Key Intersection



Meandering Road at LT JG Barnett Rd

Preliminary Design Concepts

Meandering Road, LTJg Barnett Road, Gillham Road and Brocks Lane Intersection

Roundabout Alternative

Basic Design Assumptions:

3-lane Meandering Road (2 westbound/1 eastbound)

Considerations:

NAS JRB Access
YMCA Camp Carter Access
Local Residential Traffic
Traffic Control Delay
Driver Expectations
Drainage

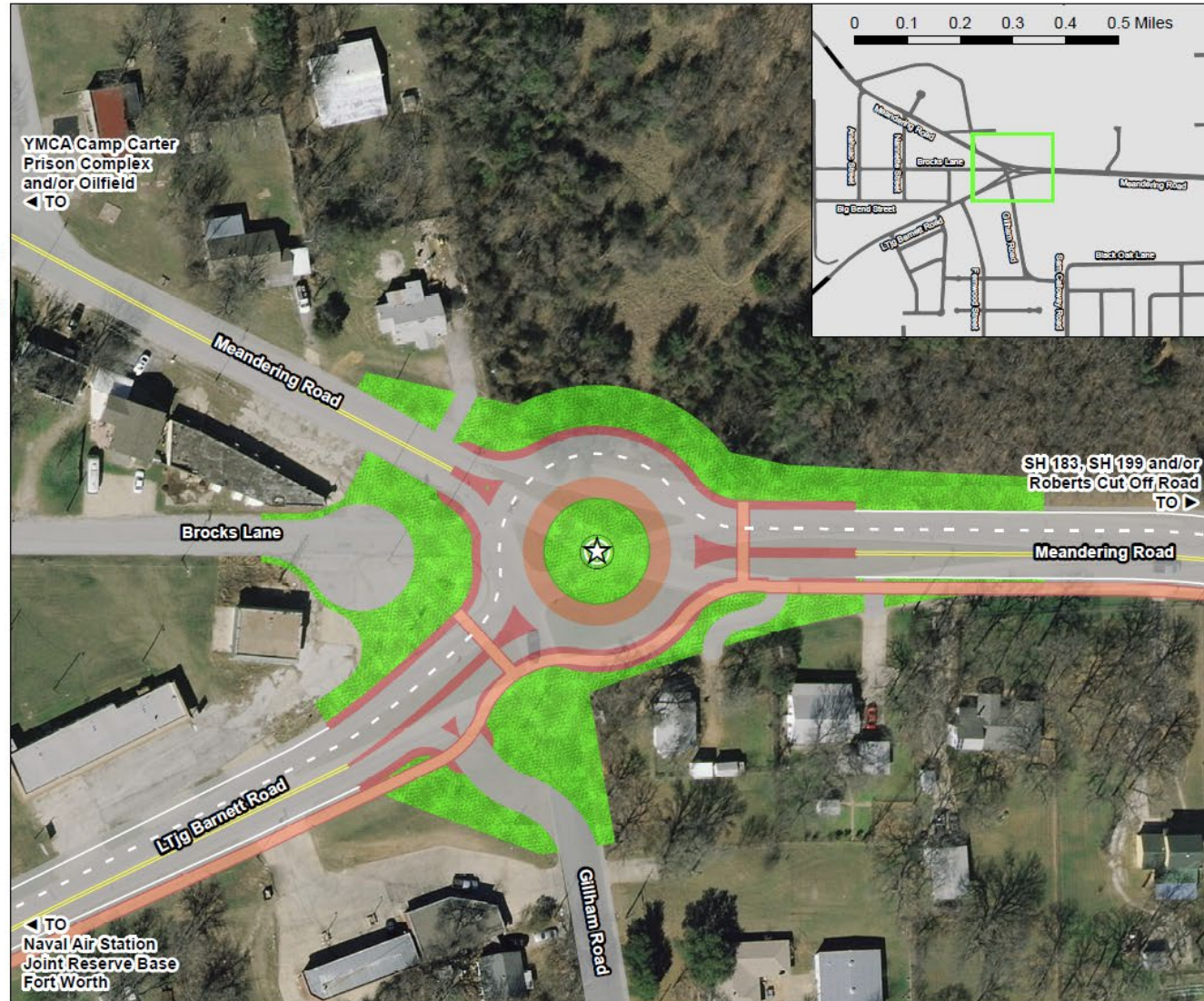
Pros:

Simplifies Current Configuration
Reduced Traffic Control Delay
Opportunity for Oversized Vehicles to Turn Around
Dedicated Pedestrian/Bicycle Movement
Place-Making/Monument Within Roundabout

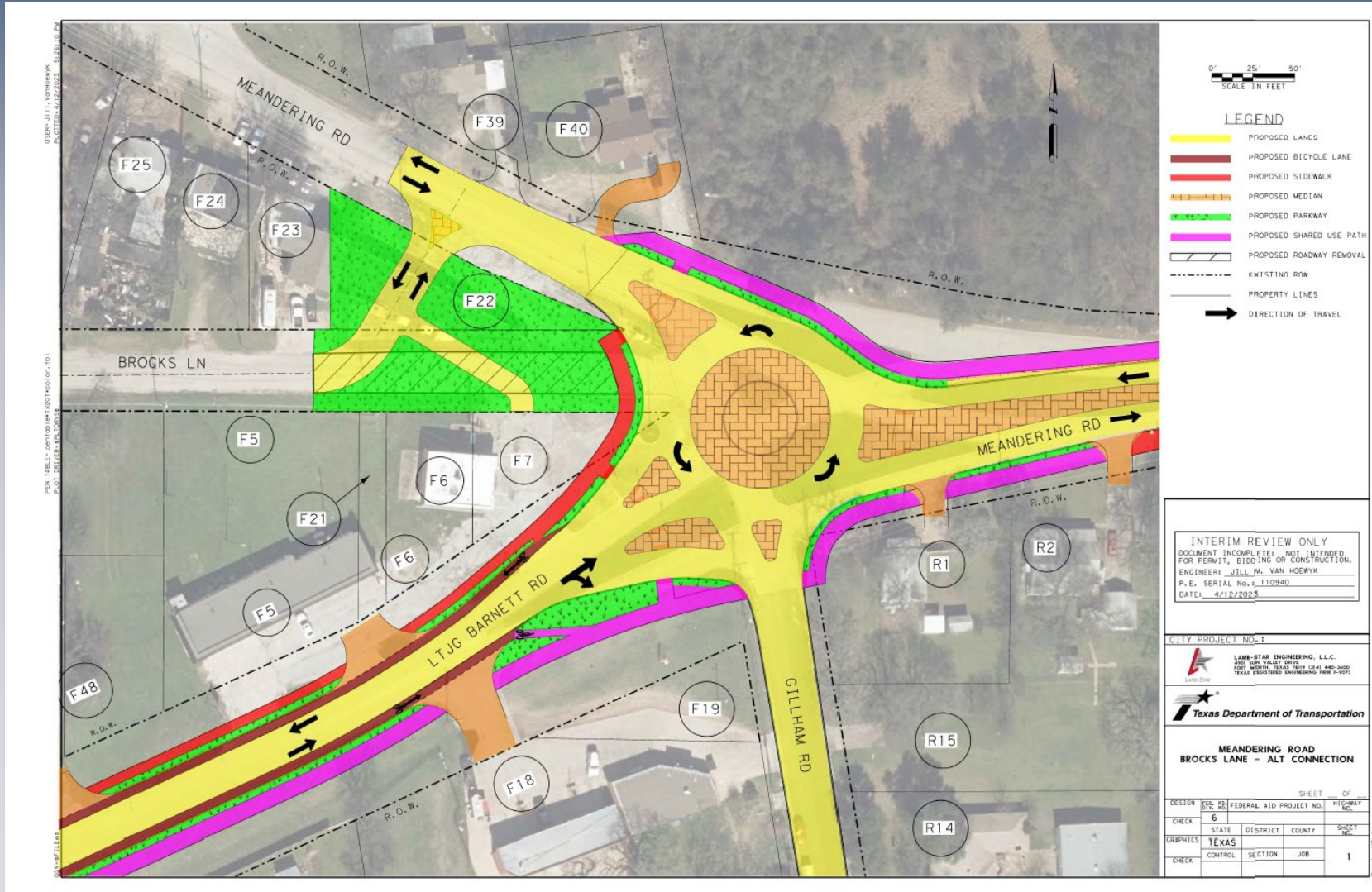
Cons:

Grade Changes Considerably in Roundabout
Roundabout Configuration Learning Curve
Brocks Lane Dead Ends
Gillham Road Limited to Right-In/Right-Out Access
Limited Driveway Access Near Roundabout
Eastbound Meandering Road Crosses Two Lanes

0 50 100 150 Feet

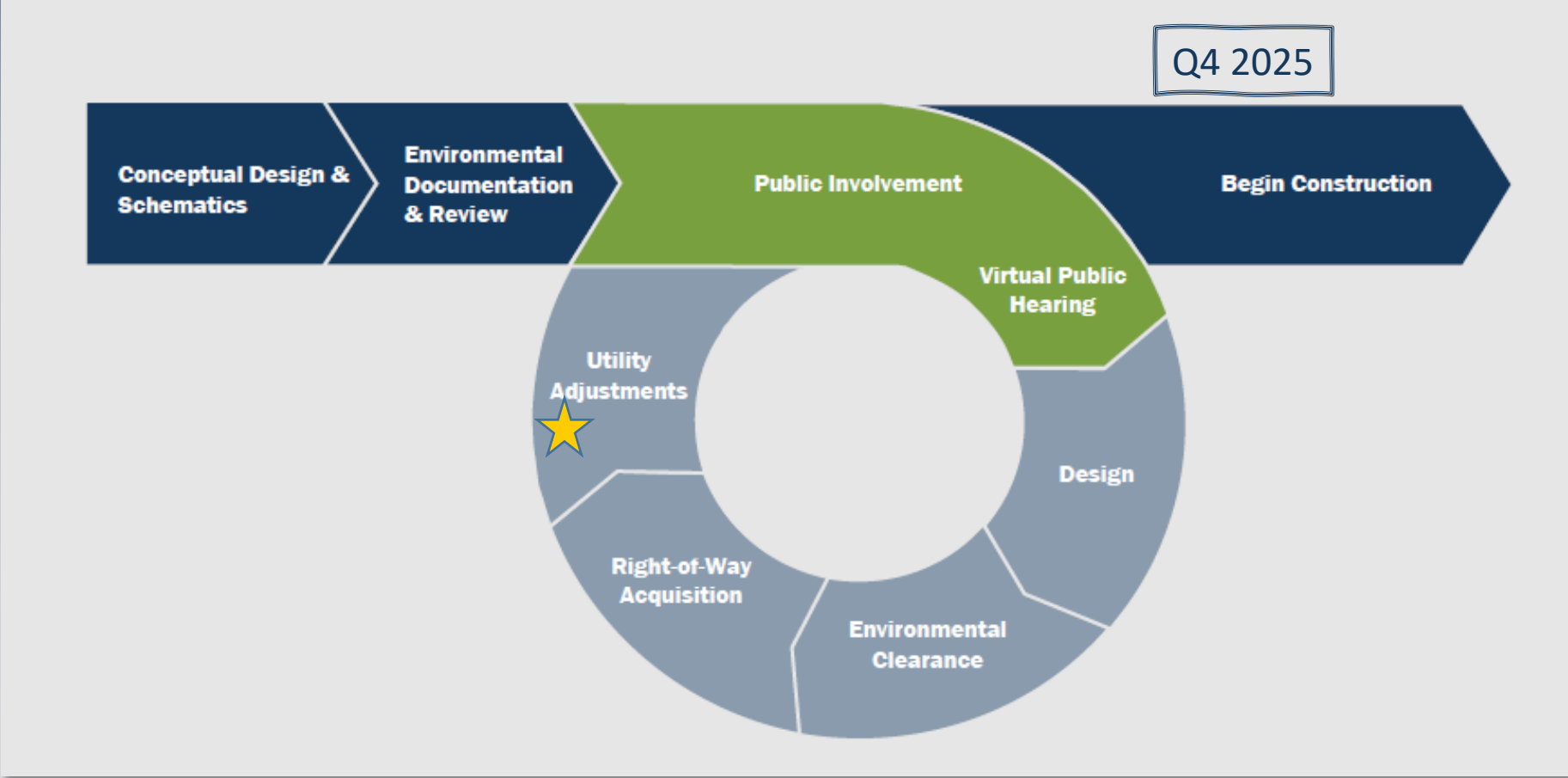


Key Intersection

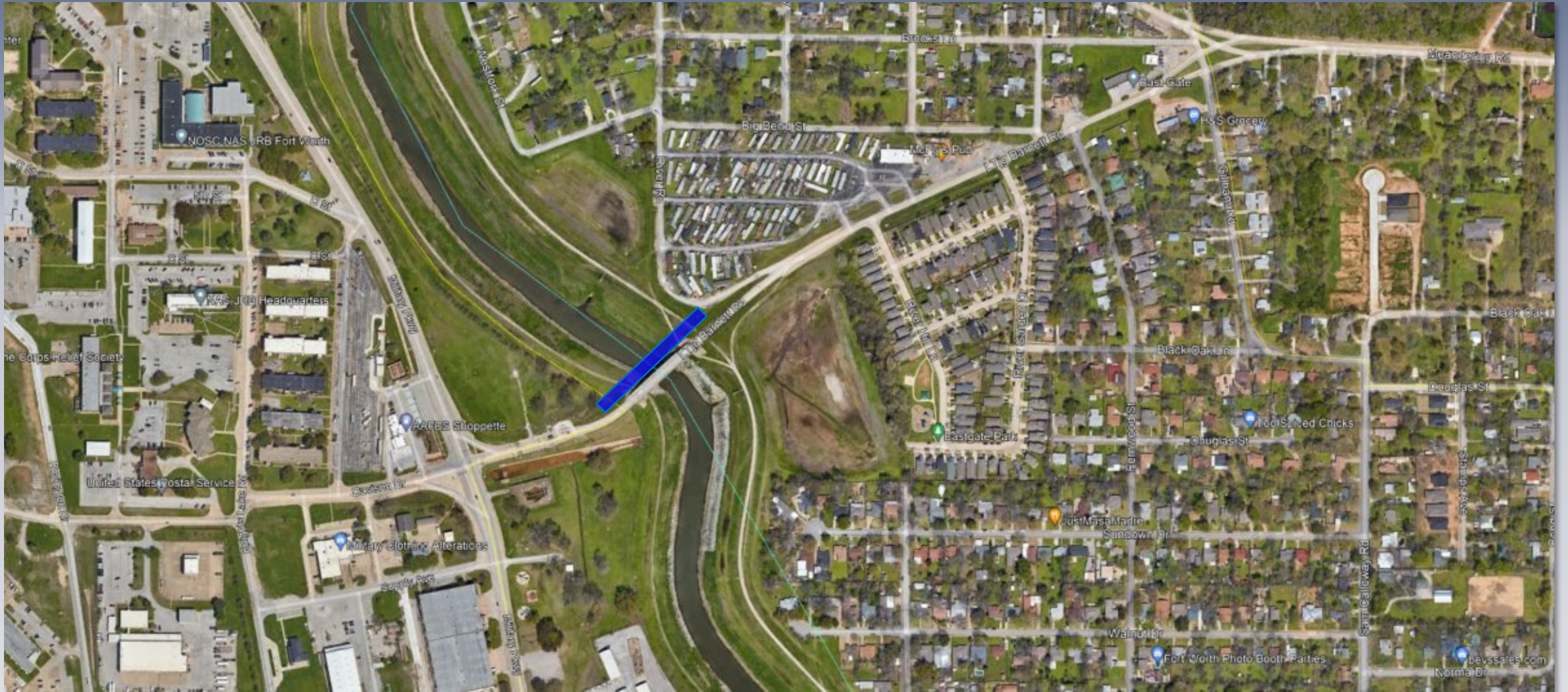


Meandering Road at LTJG Barnett

Schedule

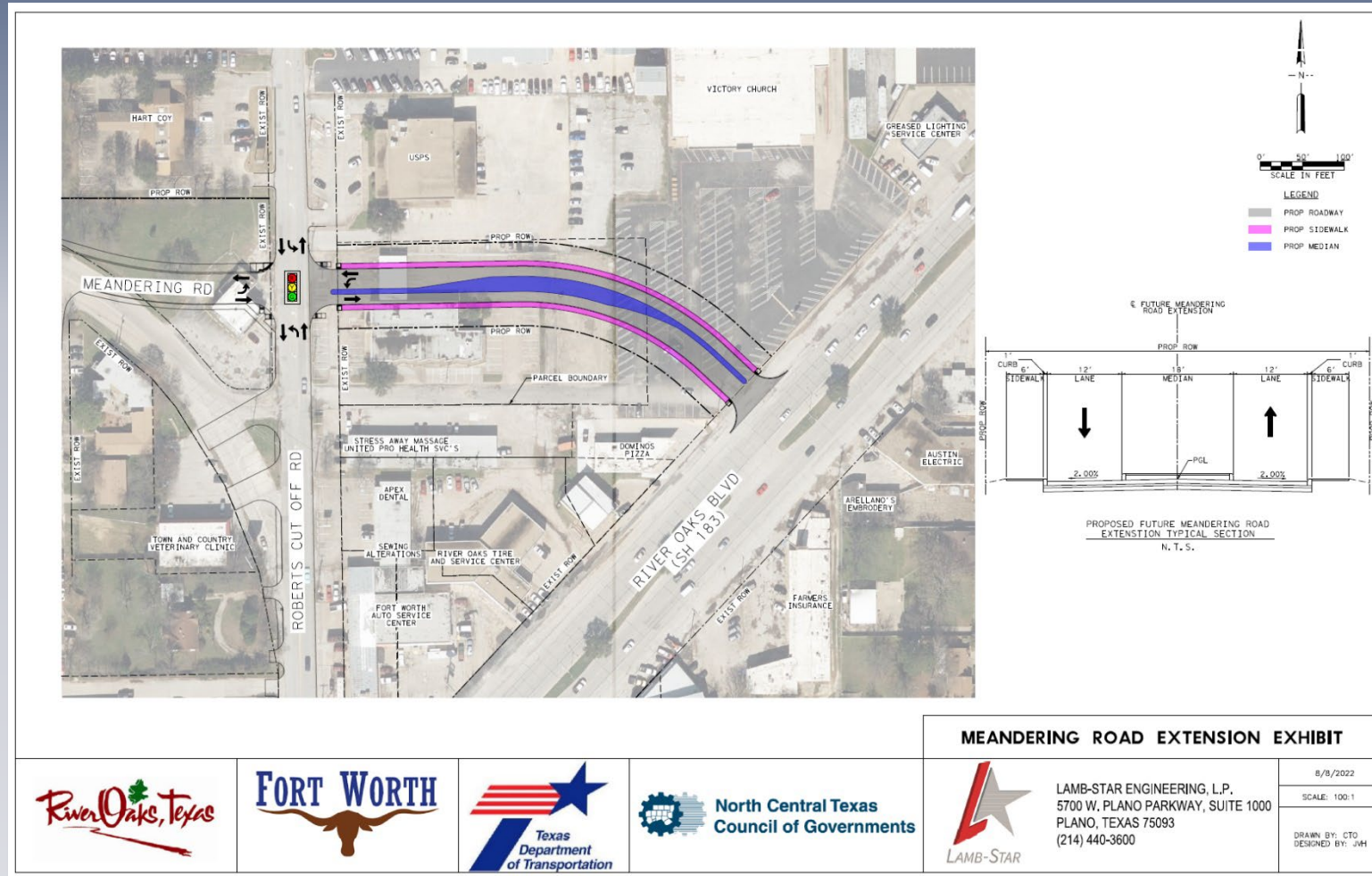


On the Horizon



NASJRB Second Bridge

On the Horizon



Meandering Road Extension

Project Team

Project Role	Name	Representing	E-mail	Phone
TxDOT Oversight	Troy Davis	TxDOT - NTAO - FTW District	Troy.Davis@txdot.gov	817-271-2349
Lead Agency	Chad Allen	City of Fort Worth	chad.allen@fortworthtexas.gov	817-392-8021
Key Stakeholder	Marvin Gregory	City of River Oaks	mgregory@riveroakstx.com	817-626-5421
Key Stakeholder	Dan Kessler	North Central Texas Council of Governments	DKessler@nctcog.org	817-319-0866
Design Team - PM	Jill Van Hoewyk	Lamb-Star Engineering	Jill.VanHoewyk@Lamb-Star.com	214-440-3630



STTC Requested Action:

Recommend RTC Approval of Right-of-Way Acquisition Loan Of ~~\$900,000~~ **\$950,000** For Meandering Road from East Gate of LT JG Barnett Rd to Roberts Cut-Off





North Central Texas Council of Governments

FY 2024 Federal-State Partnership for Intercity Passenger Rail (FSP) Grant Program – National

Surface Transportation Technical Committee (STTC) – Action

Jeffrey C. Neal, Senior Projects Manager – December 6, 2024

Federal-State Partnership (FSP) Program – Overview

Program Purpose:

- Improve American passenger rail assets by funding projects that reduce the State of Good Repair backlog, improve performance, or expand/establish new intercity passenger rail service, including privately operated services.

Funding Availability:

- Total Funding – \$1,057,596,637

Minimum/Maximum Award:

- Minimum – None
- Maximum – 80% of Cost per Project
- Maximum per State – None

Application Deadline: December 16, 2024



Federal-State Partnership (FSP) Program – Overview

Project Eligibility:

1. A project to replace, rehabilitate, or repair infrastructure, equipment, or a facility used for providing intercity passenger rail service to bring such assets into a state of good repair.
2. *A project to improve intercity passenger rail service performance, including reduced trip times, increased train frequencies, higher operating speeds, improved reliability, expanded capacity, reduced congestion, electrification & other improvements, as determined by the Secretary.*
3. A project to expand or establish new intercity passenger rail service.
4. A group of related projects from the categories above.
5. *The planning, environmental studies, & final design for a project or group of projects described above.*



Federal-State Partnership (FSP) Program – Overview

Applicant Eligibility (groups included):

1. State (*including the District of Columbia*)
2. Group of States
3. Interstate Compact
4. Public agency or publicly chartered authority established by one or more States
- 5. *Political Subdivision of a State***
6. Amtrak, acting on its own behalf or under a cooperative agreement with one or more States
7. Federally recognized Indian Tribe



Federal-State Partnership (FSP) Program – Overview

Application Tracks:

Applications fall into one of the following categories:

- 1) Track 1 – Project Planning
- 2) Track 2 – Project Development
- 3) Track 3 – Final Design/Construction

Submittal can receive **Letter of Intent (LOI)** –

Applicant can apply for Track 1 or 2 funding, then receive a LOI from the Federal Railroad Administration (FRA) for future funding in Track 3.



NCTCOG Approach to FSP Program Application

Complete Double-Tracking of the Trinity Railway Express (TRE) Corridor

Take the project through the outlined FRA Project Tracks:

- **Track 1 & 2 –**

Planning/design and project development for remaining single-track sections (*overall length ~ 8.41 miles*), including the State Highway (SH) 360 and Interstate Highway (IH) 35E Stemmons Freeway bridges.

- **Track 3 –**

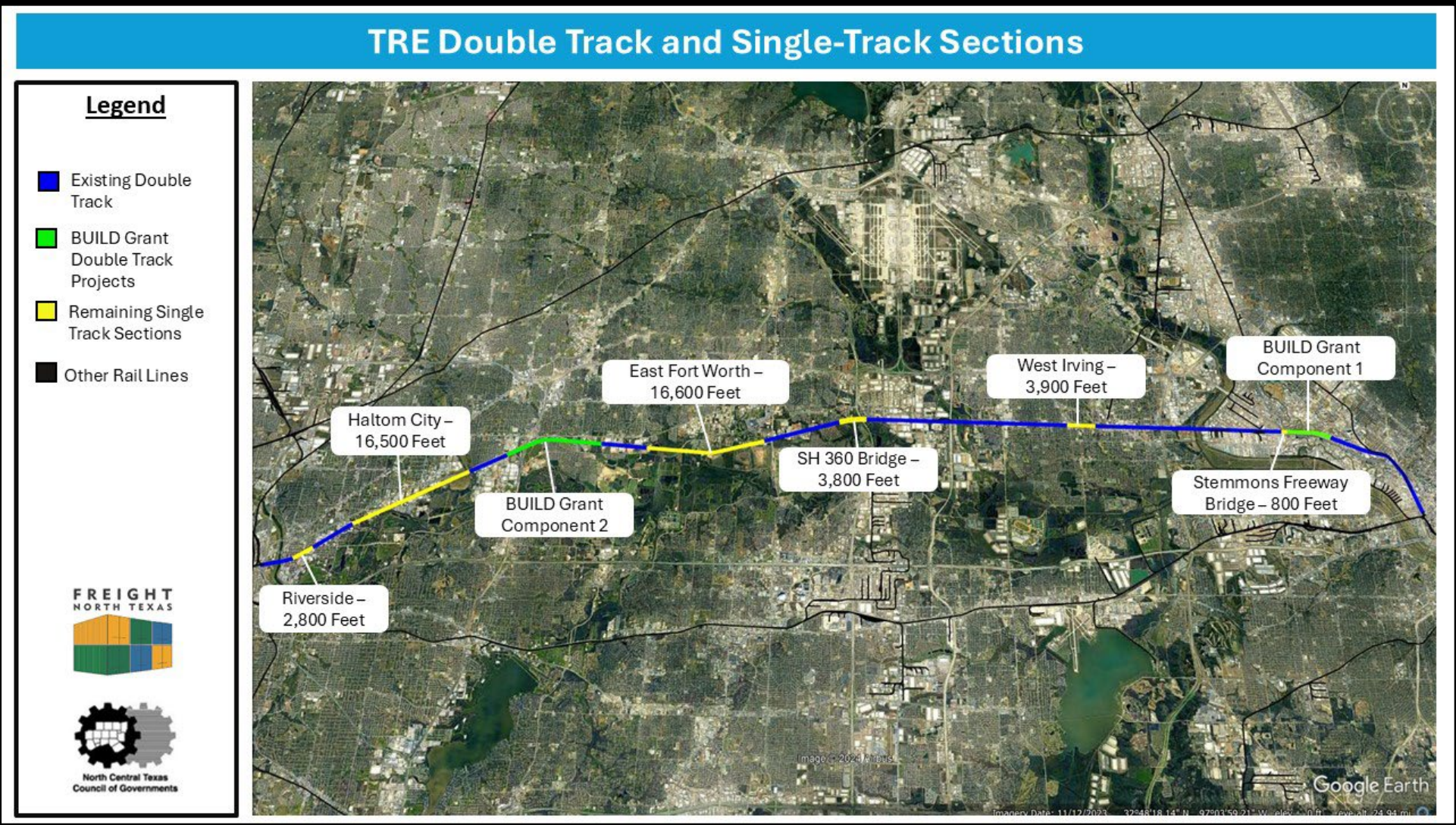
LOI for construction of all remaining single-track sections (*including the IH 35E Stemmons Freeway bridge as a possible breakout project*).

Funding Request:

- **Track 1 & 2 – Planning and Project Development: \$12 Million**
- **Track 3 (LOI) – Final Design and Construction: \$310 Million**



NCTCOG Approach to FSP Program Application



FSP Program – Schedule

September 30, 2024 **FSP Notice of Funding Opportunity (NOFO) Released**

December 6, 2024 ***STTC Action Item***

December 12, 2024 **RTC Action Item**

December 16, 2024 **FSP Submittal Deadline**

January 23, 2025 **Executive Board Endorsement (Approval)**



FSP Program – Requested STTC Action

Request Regional Transportation Council (RTC) approval for:

- Submittal of the *TRE Corridor Double-Tracking Project* for funding consideration through the FY2024 Federal-State Partnership (FSP) for Intercity Passenger Rail Program.
- NCTCOG will partner with DART & Trinity Metro in providing the 20% non-Federal match (\$2.4 million) to complete FSP Track 1 & 2 tasks, totaling \$12 million.
- Administratively amending NCTCOG Transportation Improvement Program and State Transportation Improvement Program (TIP/STIP), as well as other planning and administrative documents, to include the proposed project if selected for a FY2024 FSP Grant award



CONTACT US



Dan Lamers, P.E.

Senior Program Manager

dlamers@nctcog.org | (817) 695-9263



Christie Gotti

Senior Program Manager

cgotti@nctcog.org | (817) 608-2338



Jeffrey C. Neal, PTP

Senior Projects Manager

jneal@nctcog.org | (817) 608-2345



Jeff Hathcock

Program Manager

jhathcock@nctcog.org | 817-608-2354



Mike Johnson

Principal Transportation Planner

mjohnson@nctcog.org | 817-695-9160



PROJECT STATUS REPORT

Surface Transportation Technical Committee
December 6, 2024

BACKGROUND

- Metropolitan Planning Organization (MPO) Milestone Policy
 - Focuses on projects funded 10+ years that have not gone to construction
 - Creates agency accountability to implement projects
- FY2024/FY2025 Project Tracking
 - Focuses on projects slated for implementation in FY2024 and FY2025
 - Highlights potential problems in order to prevent delays
 - Provides earlier monitoring
 - Enables the Regional Transportation Council (RTC) to take corrective actions if needed to avoid accumulation of carryover balances

MPO MILESTONE POLICY ROUND 2 STATUS UPDATE

SUMMARY OF PROJECTS THAT HAVE NOT GONE TO CONSTRUCTION (DECEMBER 2024)¹

PROJECT CATEGORIES	NUMBER OF PROJECTS	PROJECT RATING	TOTAL FUNDING OF PROJECTS
Scheduled Letting FY2025	6	Medium Risk	\$80,991,988
Scheduled Letting FY2027	1	Low Risk	\$197,943,511
Total	7		\$278,935,499

1: To date, 14 projects have let by their established deadlines and three have been removed from the TIP at the request of the implementing agency. One project originally not on the list was added.

MILESTONE PROJECT UPDATES

- **UNION PACIFIC (UP) RAILROAD CROSSING PROJECT (HALTOM CITY)**

- Project was added to the Milestone Policy list in May 2024
- The City Council passed a resolution reaffirming its commitment to the project (i.e., local match and project schedule)
- City staff is working to award a contract for work at Glenview Drive location and is awaiting UP approval of design at Haltom Road location
- **Staff recommendation: Establish a letting deadline of December 2025**

- **US 81/US 287 PROJECTS (TXDOT-FORT WORTH)**

- Updated letting deadline of May 2025 was approved in May 2023
- Environmental clearance is still pending, so right-of-way acquisition and utility relocations cannot proceed
- **Staff recommendation: Extend letting deadline to December 2026**

- **RIVERFRONT BOULEVARD (DALLAS COUNTY)**

- Dallas County met the December 2024 deadline by letting the project in September 2024

FISCAL YEAR 2024 PROJECT TRACKING

END OF YEAR SUMMARY OF FY2024 CMAQ & STBG FUNDING

Funding Category	Total Federal Funding Available ¹	Federal Funding Obligated (2024) ^{2, 3}	FY2024 Project Phases		Project Phases Obligated to Date
	Sep. 2024	Sep. 2024	Oct. 2023	Sep. 2024	Sep. 2024
CMAQ	\$58,264,161	\$72,198,560	55	32	30
STBG	\$91,767,421	\$149,182,418	92	58	58

- Obligated funding is greater than available funding due to pre-award authority
- 45 percent of the CMAQ phases were delayed and 37 percent of the STBG phases were delayed
- Decreased due to phases being delayed to a later fiscal year, funding being converted to another source, or funding being removed altogether

Notes:

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 9/30/2024

END OF YEAR SUMMARY OF FY2024 TASA & CRP FUNDING

Funding Category	Total Federal Funding Available ¹	Federal Funding Obligated (2024) ^{2, 3}	FY2024 Project Phases ⁴		Project Phases Obligated to Date
	Sep. 2024	Sep. 2024	Oct. 2023	Sep. 2024	Sep. 2024
TASA	\$58,325,584	\$36,257,283	14	11	11
CRP	\$55,157,679	\$49,346,400	N/A	4	4

- 21 percent of the TASA phases were delayed

Notes:

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 9/30/2024

⁴ Decreased due to consolidation of construction and construction engineering phases

FISCAL YEAR 2025 PROJECT TRACKING

SUMMARY OF FY2025 CMAQ, STBG, TASA, & CRP FUNDING

Funding Category	Total Federal Funding Available ¹	Federal Funding Obligated (2025) ^{2, 3}	FY2025 Project Phases	Project Phases Obligated to Date
	October 2024			
CMAQ	\$83,386,312	\$0	39	0
STBG	\$180,037,654	\$0	63	0
TASA	\$41,734,302	\$0	9	0
CRP	\$24,469,923	\$0	2	0

¹ Apportionment plus carryover

² Obligations based on the federal fiscal year, which runs from October to September

³ Obligation amounts as of 11/13/2024

REQUESTED ACTION FOR MILESTONE POLICY

- Recommend RTC approval of:
 - Staff recommendations detailed in slide 5 for the MPO Milestone Policy Update
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other administrative/planning documents as needed to incorporate any changes to affected projects

QUESTIONS/COMMENTS?

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Brian Dell
Program Manager
Ph: (817) 704-5694
bdell@nctcog.org

Cody Derrick
Senior Transportation Planner
Ph: (817) 608-2391
cderrick@nctcog.org

Dylan Niles
Transportation Planner I
Ph: (682) 433-0512
dniles@nctcog.org

FORECAST 2050

**PRESENTED TO
SURFACE TRANSPORTATION TECHNICAL
COMMITTEE**

DECEMBER 6TH, 2024

FORECAST TIMELINE



2019 NCTCOG SMALL AREA ESTIMATES

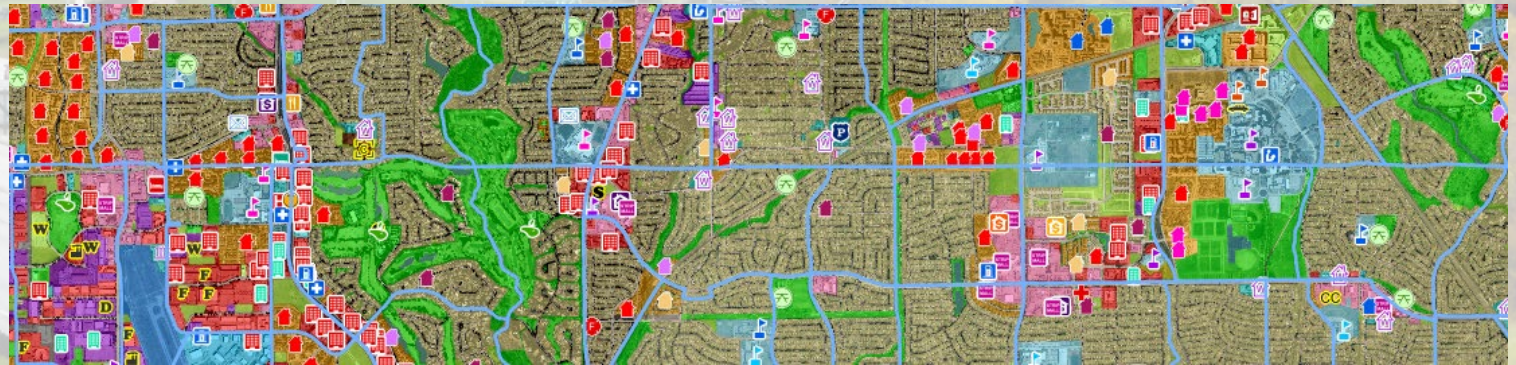
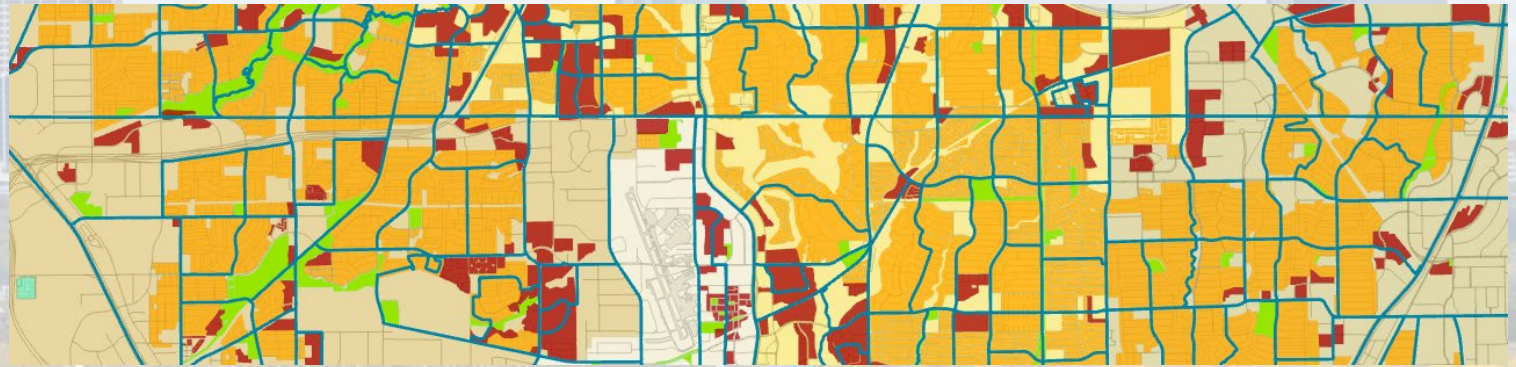
Represents a sub-county distribution of residential and employment activity

Based on a Combination of multiple data sources including Land Use, Housing Unit Counts, Major Employers

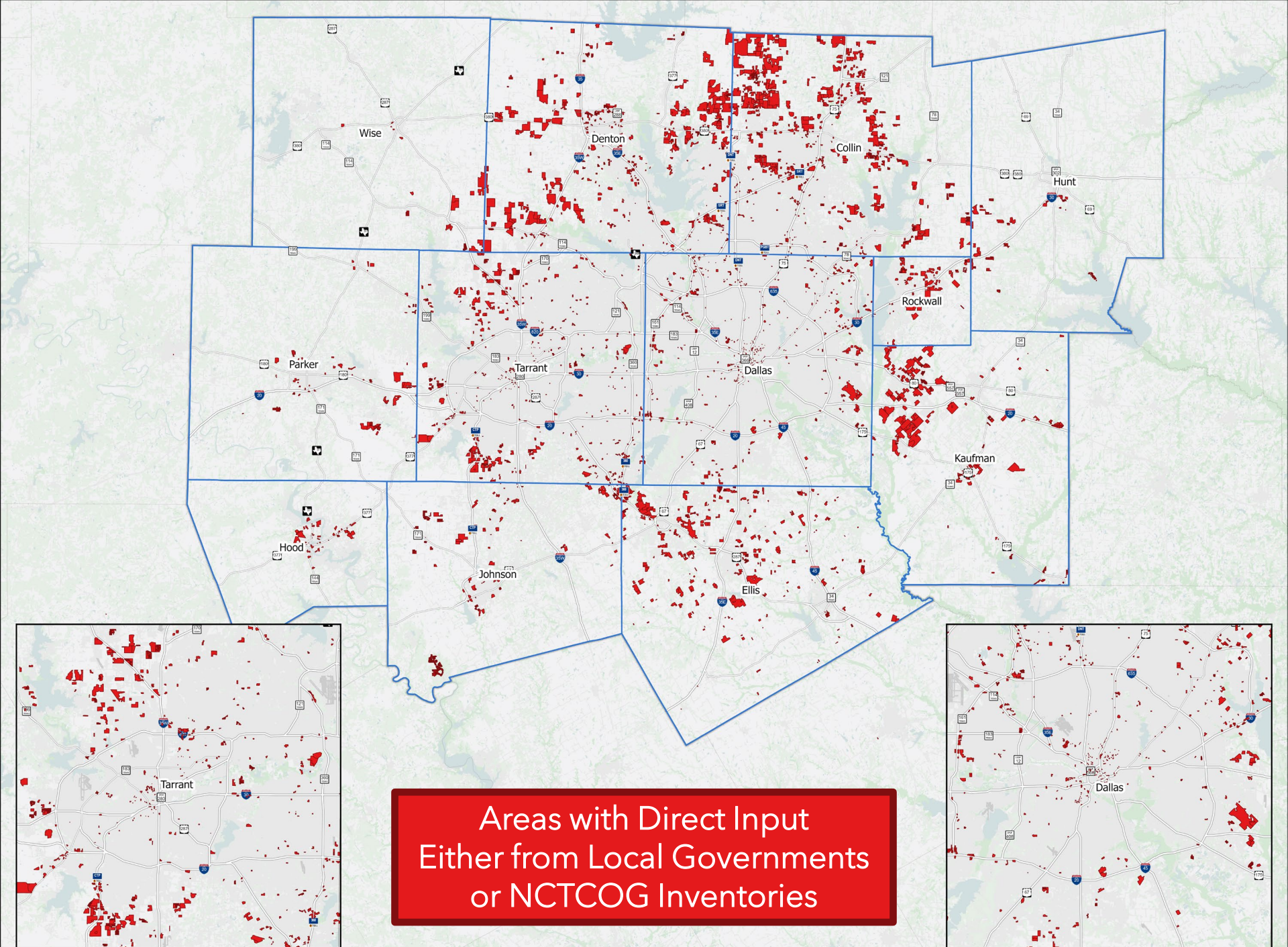
Data was used for model validation and served as starting point to conduct forecasts

SAE will be updated every five years

2019 SAE results were included in the Forecast 2050 local government review process



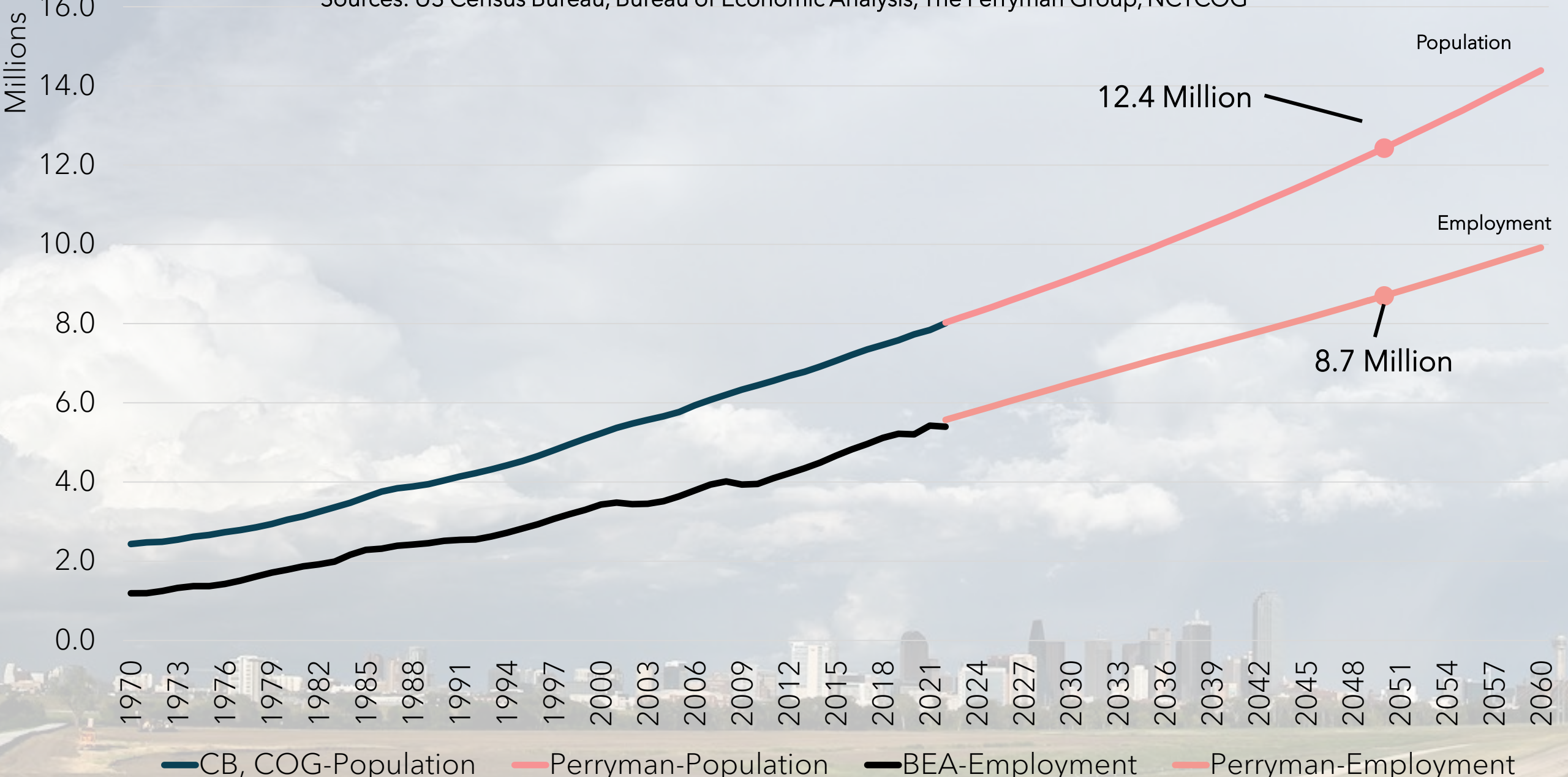
LOCAL GOVERNMENT REVIEW



Areas with Direct Input
Either from Local Governments
or NCTCOG Inventories

Historical and Projected Total Population and Employment – MPA

Sources: US Census Bureau, Bureau of Economic Analysis, The Perryman Group, NCTCOG



2050 COUNTY FORECAST HOUSEHOLD POPULATION

County	2019	2035	2050	2019 – 2050 Change	2019 – 2050 Percent Change	2019 – 2050 Compound Annual Growth Rate
Collin	1,040,657	1,566,125	2,154,649	1,113,992	107.0%	2.38%
Dallas	2,565,640	2,935,741	3,070,902	505,262	19.7%	0.58%
Denton	886,945	1,382,017	1,877,835	990,890	111.7%	2.45%
Ellis	187,711	310,290	442,297	254,586	135.6%	2.80%
Hood	59,954	86,367	114,159	54,205	90.4%	2.10%
Hunt	95,977	147,964	205,990	110,013	114.6%	2.49%
Johnson	174,382	266,733	369,655	195,273	112.0%	2.45%
Kaufman	140,538	244,803	403,257	262,719	186.9%	3.46%
Parker	144,356	249,567	374,523	230,167	159.4%	3.12%
Rockwall	105,031	169,611	245,608	140,577	133.8%	2.78%
Tarrant	2,059,637	2,513,335	2,866,567	806,930	39.2%	1.07%
Wise	<u>67,176</u>	<u>115,084</u>	<u>171,714</u>	<u>104,537</u>	155.6%	3.07%
MPA Total	7,528,004	9,987,637	12,297,156	4,769,152	63.4%	1.60%

2050 COUNTY FORECAST – EMPLOYMENT

County	2019	2035	2050	2019 – 2050 Change	2019 – 2050 Percent Change	2019 – 2050 Compound Annual Growth Rate
Collin	662,150	964,916	1,243,330	581,180	87.8%	2.05%
Dallas	2,348,110	2,840,066	3,289,159	941,049	40.1%	1.09%
Denton	428,738	707,375	953,057	524,320	122.3%	2.61%
Ellis	86,928	142,161	206,028	119,100	137.0%	2.82%
Hood	30,733	43,127	52,007	21,275	69.2%	1.71%
Hunt	46,299	71,464	94,878	48,578	104.9%	2.34%
Johnson	79,291	123,221	166,900	87,609	110.5%	2.43%
Kaufman	56,647	108,319	189,354	132,707	234.3%	3.97%
Parker	69,499	117,475	169,621	100,122	144.1%	2.92%
Rockwall	54,837	97,275	134,769	79,931	145.8%	2.94%
Tarrant	1,319,425	1,734,172	2,120,932	801,507	60.7%	1.54%
Wise	<u>35,785</u>	<u>54,993</u>	<u>77,098</u>	<u>41,313</u>	115.5%	2.51%
MPA Total	5,038,442	7,005,014	8,697,132	3,478,692	66.7%	1.66%

City Approximations Household Population

*Tabulated with 2022 City Limits, Excludes ETJ

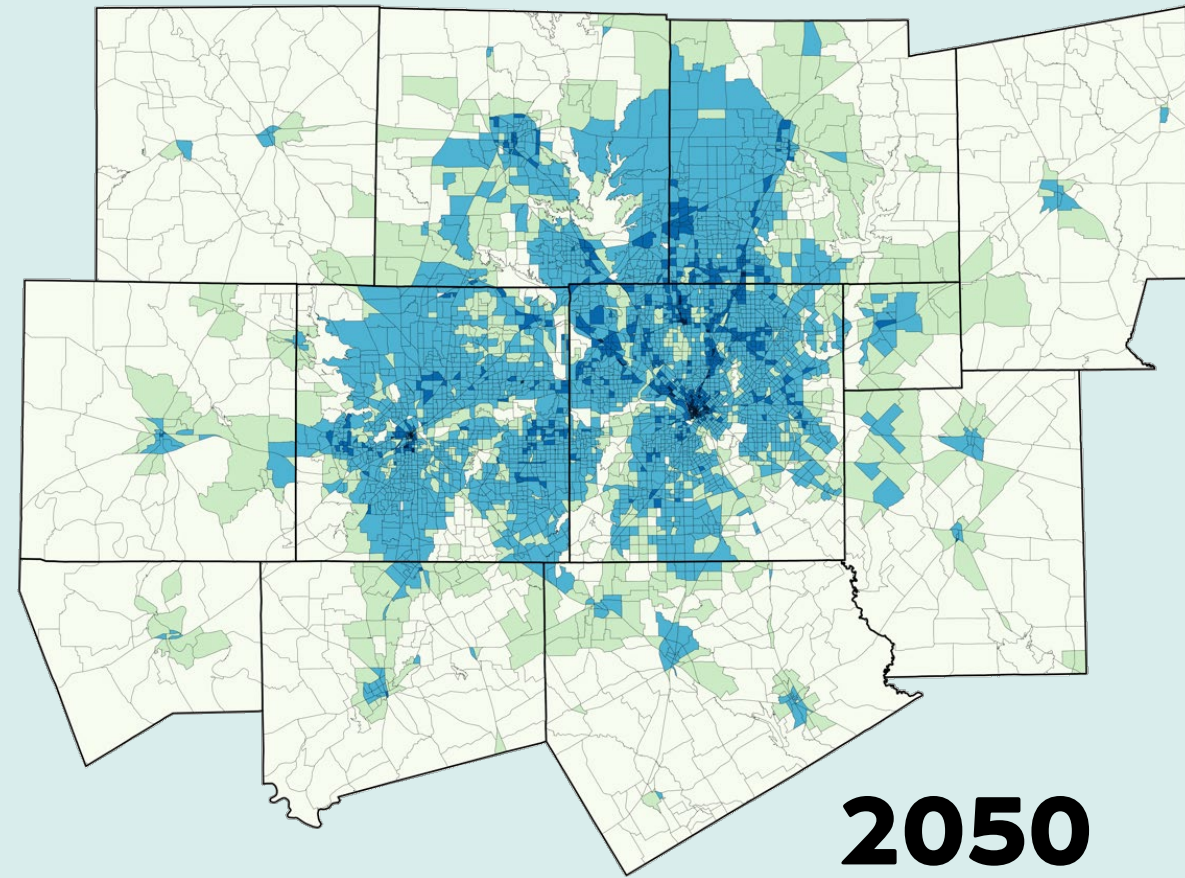
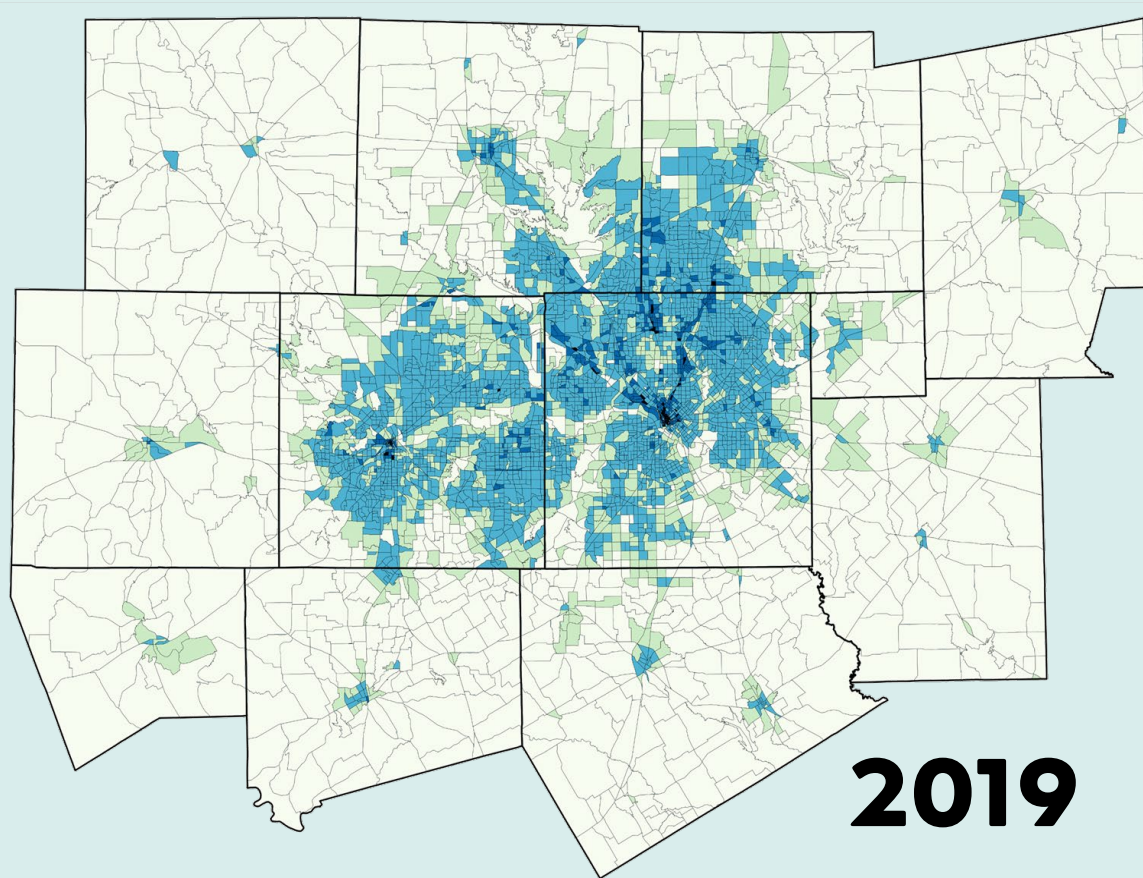
City	2019	City	2035	City	2050
Dallas	1,281,861	Dallas	1,434,429	Dallas	1,487,373
Fort Worth	887,054	Fort Worth	1,158,491	Fort Worth	1,326,639
Arlington	387,978	Arlington	423,628	Arlington	441,093
Plano	280,605	Plano	300,358	Frisco	404,027
Irving	253,588	Garland	278,554	McKinney	343,011
Garland	242,473	Frisco	276,370	Plano	325,489
Frisco	199,126	Irving	275,534	Garland	283,455
Grand Prairie	194,367	McKinney	260,199	Irving	283,279
McKinney	187,391	Grand Prairie	241,720	Grand Prairie	255,257
Mesquite	151,414	Lewisville	203,930	Denton	249,640
Carrollton	132,729	Mesquite	178,872	Lewisville	213,930
Denton	128,935	Denton	177,213	Mesquite	191,956
Lewisville	124,403	Carrollton	151,239	Celina	178,331
Richardson	110,843	Allen	142,008	Carrollton	158,083
Allen	102,357	Richardson	119,855	Allen	151,185

City Approximations Employment

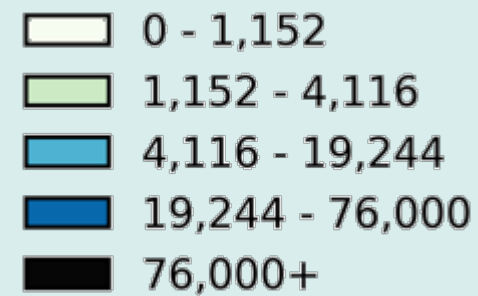
*Tabulated with 2022 City Limits, Excludes ETJ

City	2019	City	2035	City	2050
Dallas	1,258,786	Dallas	1,481,158	Dallas	1,681,160
Fort Worth	598,516	Fort Worth	789,573	Fort Worth	969,986
Irving	317,144	Plano	379,108	Plano	447,711
Plano	309,915	Irving	375,012	Irving	430,962
Arlington	231,900	Arlington	256,861	Arlington	280,388
Richardson	191,421	Richardson	209,316	Denton	232,350
Garland	115,812	Denton	172,980	Richardson	223,774
Carrollton	115,155	Carrollton	155,561	Frisco	196,128
Denton	108,426	Garland	152,950	Garland	188,806
Grapevine	103,882	Frisco	149,800	Carrollton	188,117
Grand Prairie	101,957	Grand Prairie	138,086	McKinney	185,964
Frisco	99,219	Lewisville	137,607	Lewisville	174,375
Lewisville	98,773	McKinney	131,283	Grand Prairie	168,980
Farmers Branch	91,696	Grapevine	121,276	Mesquite	142,739
Mesquite	79,339	Mesquite	111,351	Grapevine	137,350

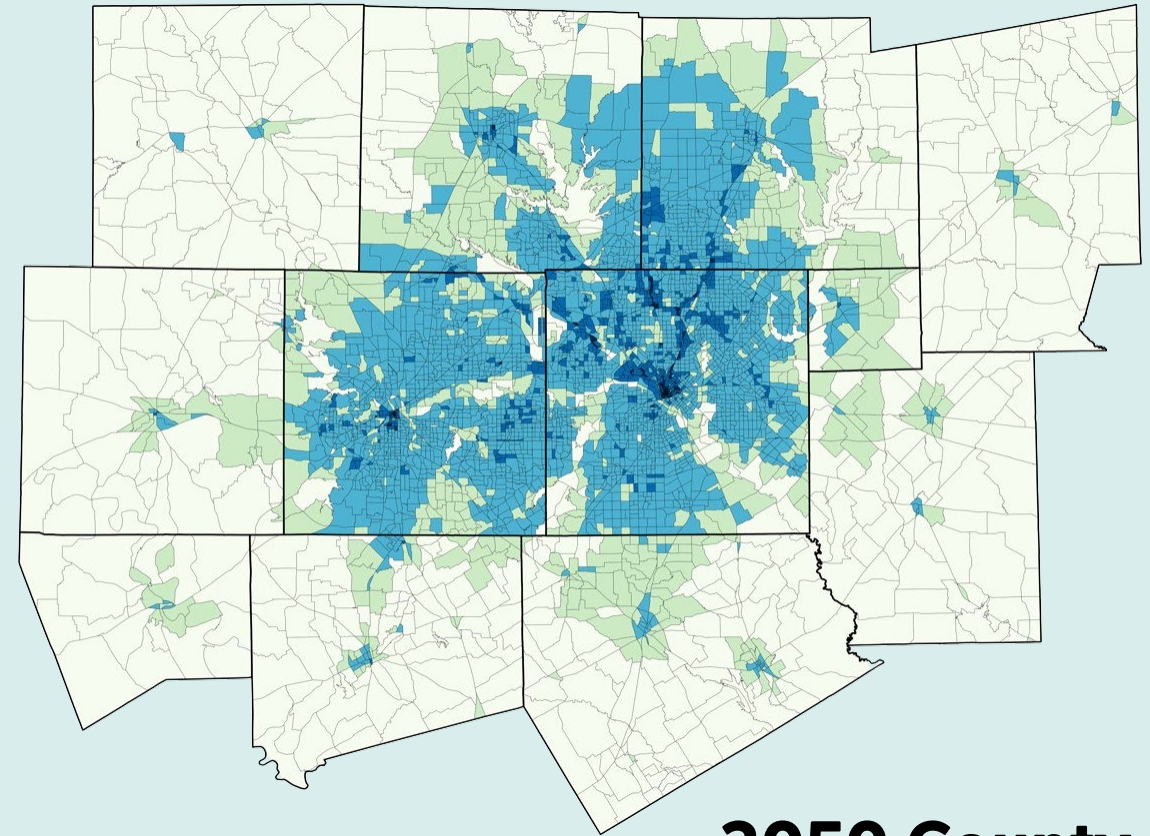
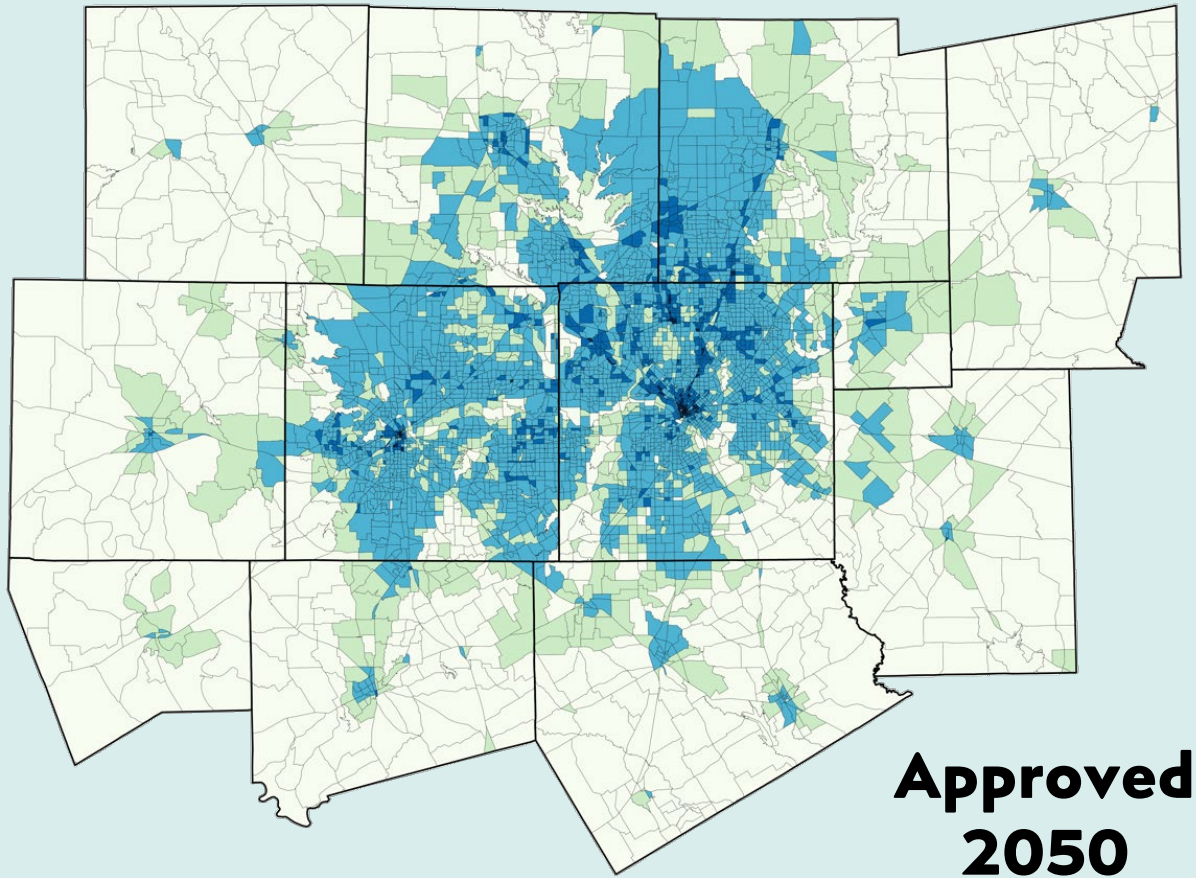
FORECAST 2050 TOTAL ACTIVITY



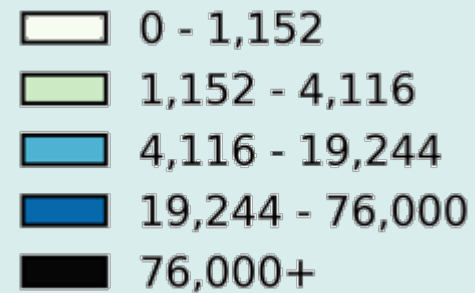
Total Activity Per Square Mile



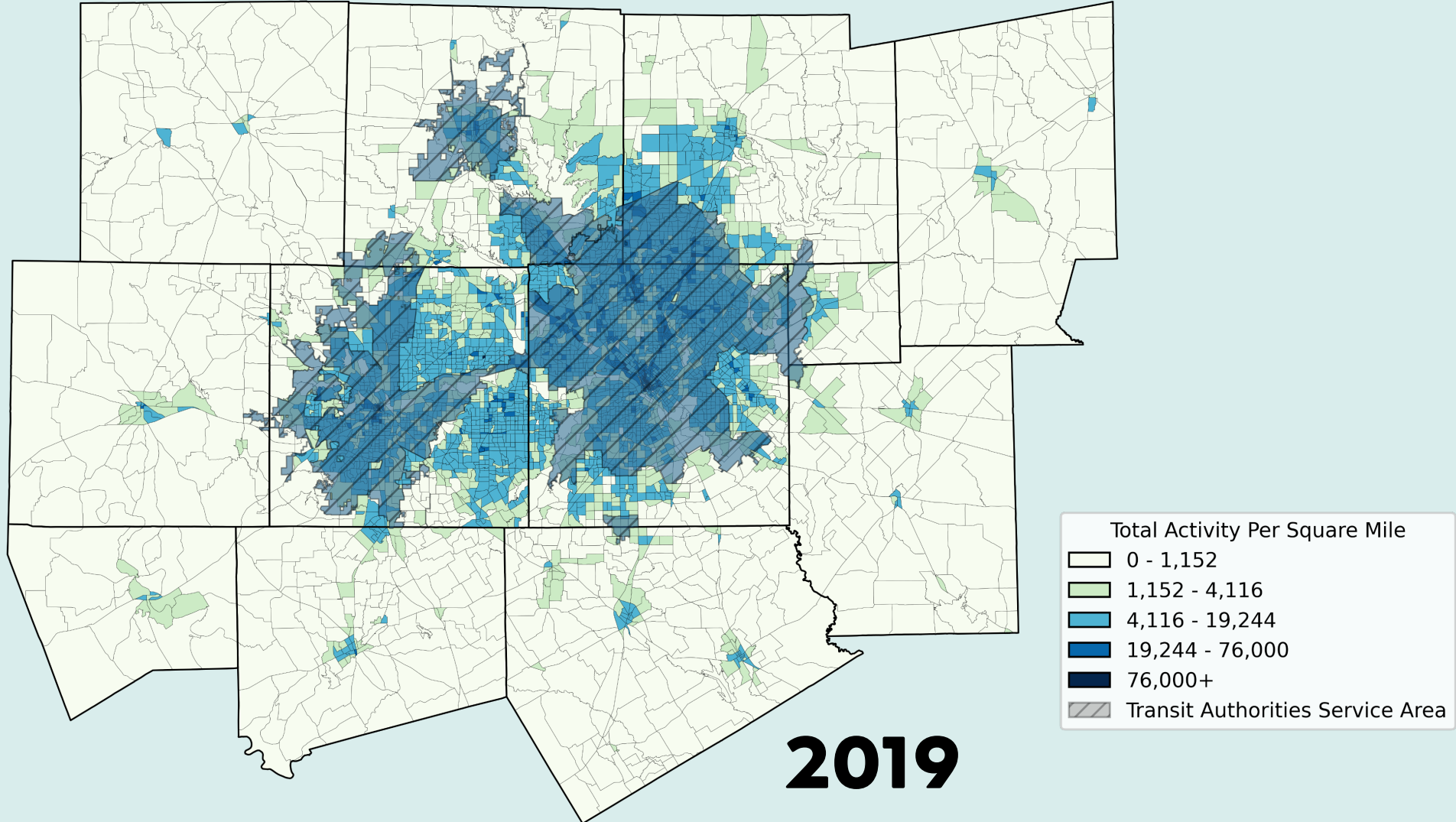
FORECAST 2050 TOTAL ACTIVITY



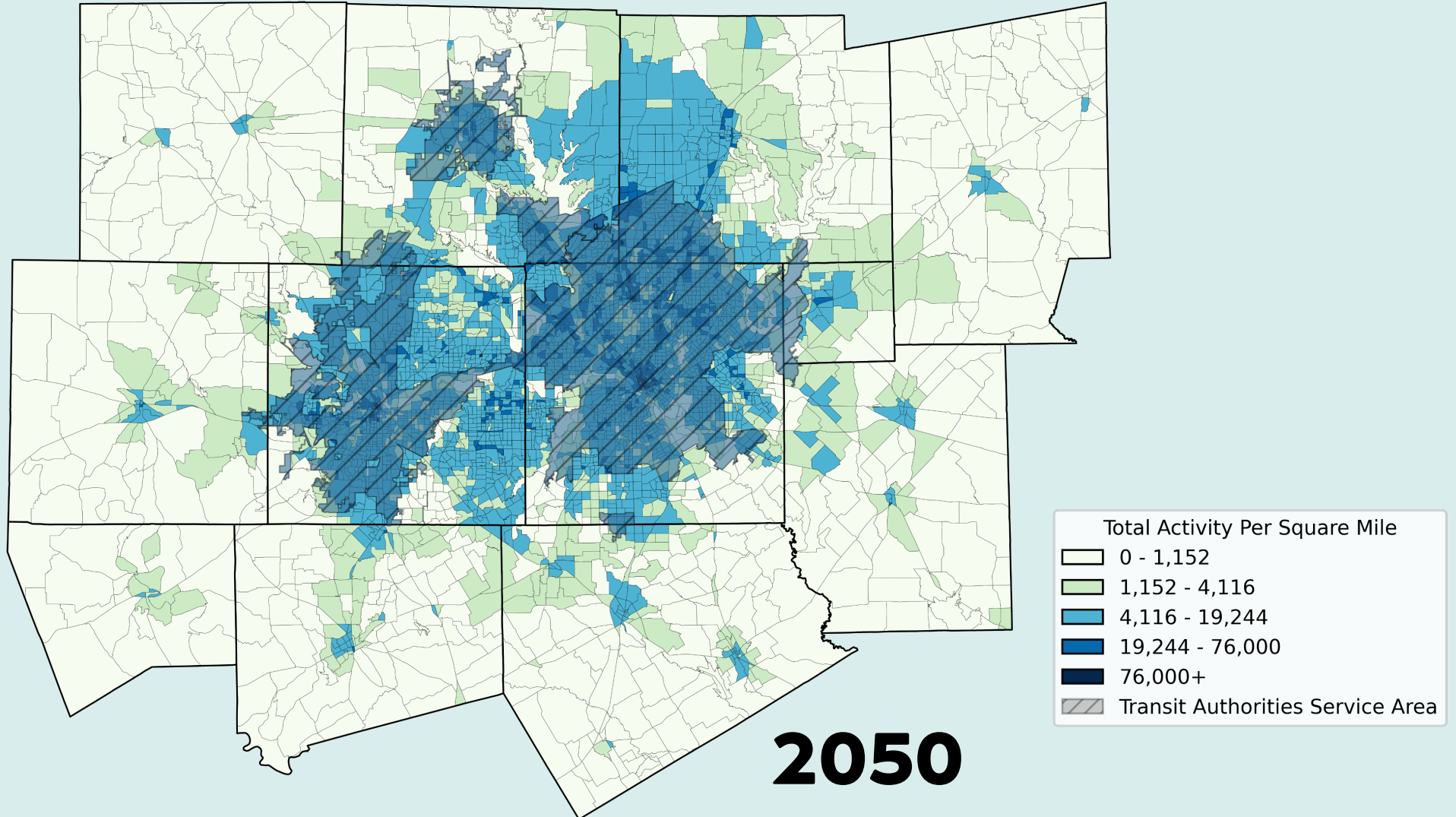
Total Activity Per Square Mile



FORECAST 2050 TOTAL ACTIVITY



FORECAST 2050 TOTAL ACTIVITY



THANK YOU

Dan Kessler

Assistant Director
Transportation

dkessler@nctcog.org

Hua Yang

Principal Transportation System Modeler
Transportation

hyang@nctcog.org

Sarah Jackson

Geographic Information Analyst
Research & Information Services

sjackson@nctcog.org

Donna Coggeshall

Research Manager
Research & Information Services

dcoggeshall@nctcog.org

Kathy Yu

Principal Transportation System Modeler
Transportation

kyu@nctcog.org

Dhaval Jariwala

Transportation GIS Data Solutions
Analyst I

Transportation

djariwala@nctcog.org

Mark Folden

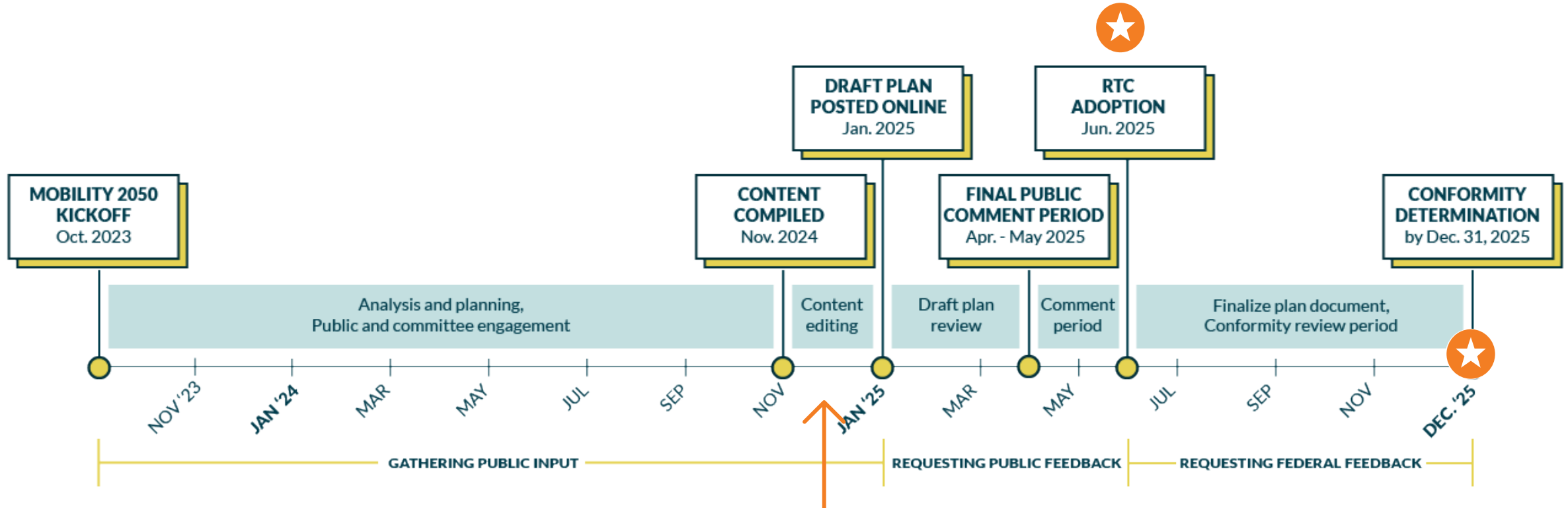
Senior Predictive Analytics Specialist
Research & Information Services

mfolden@nctcog.org

MOBILITY 2050

*Surface Transportation Technical Committee
December 6, 2024*

Plan Development Timeline



- Technical analysis is ongoing
- Plan content being drafted
- Public involvement analysis ongoing

Public Input Summary

4,800 + Survey responses collected to date (closes end of 2024)

3,500 + Open-ended responses collected to date

490 + Map Your Experience comments Nov. 2023 to present

What is your biggest pain point when it comes to transportation?

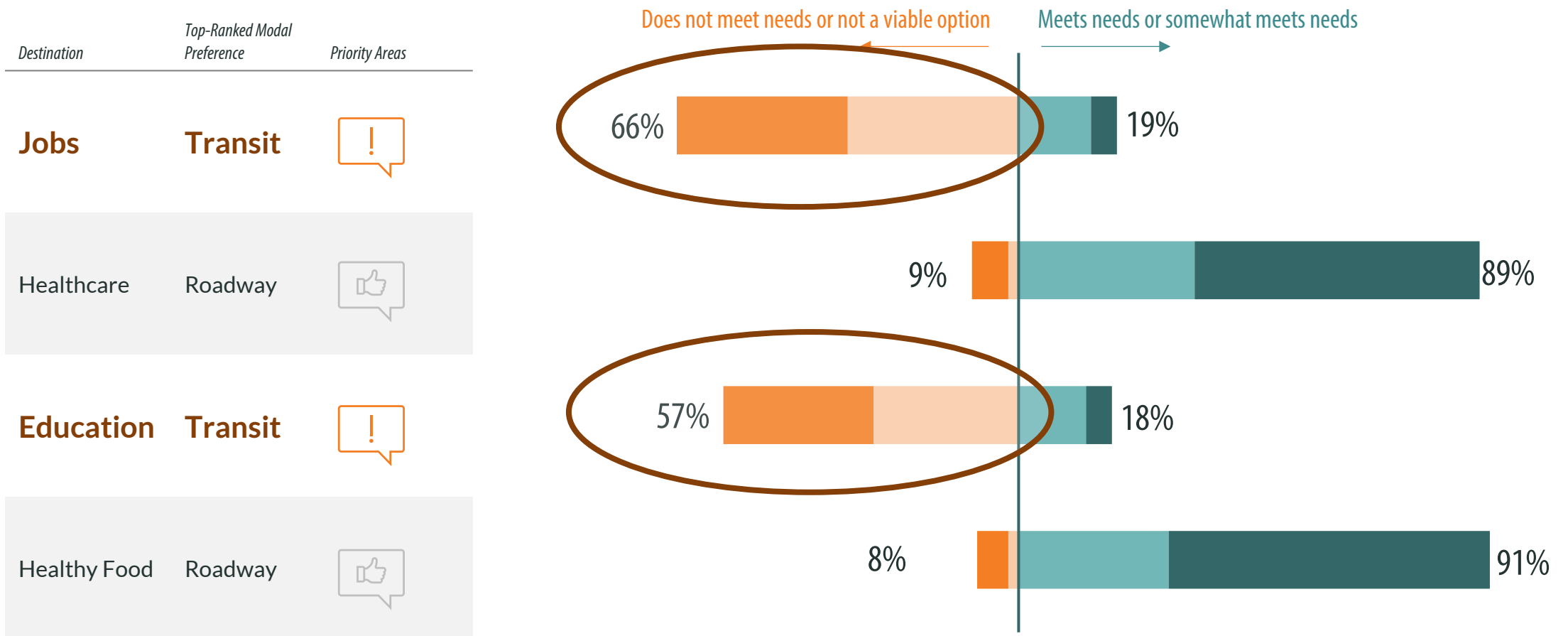
#1 Viability of transit and walking or biking options where they exist

#2 Availability of options

#3 Independence

#4 Cost or affordability

The top two areas people report are not meeting needs are transit to get to work, and transit to get to educational facilities like universities.



Process and Requirements



- Must include all reasonably expected revenue sources, including private
- Cost must be reflected in “year of expenditure” dollars
- Cannot spend more than we reasonably expect to receive over life of plan (financial constraint rule)

While we see the revenue flowing from the BIL/IIJA, costs have risen, tempering the buying power of the funds.

DRAFT	DRAFT Mobility 2050	Can be spent on...
Traditional Federal/State	\$92.8 B	Roadways, strategic initiatives
Local Revenue	13.5	Local matching funds, roadways
System/Toll	8.4	Toll roads, tolled managed lanes
Transit	89.5	Transit capital, operating, maintenance, etc.
Revenue Enhancements	8.2	Above categories, as appropriate/allowed
Total, Actual \$, Billions	\$212.4	<i>2045 Update: \$148.4 Billion</i>

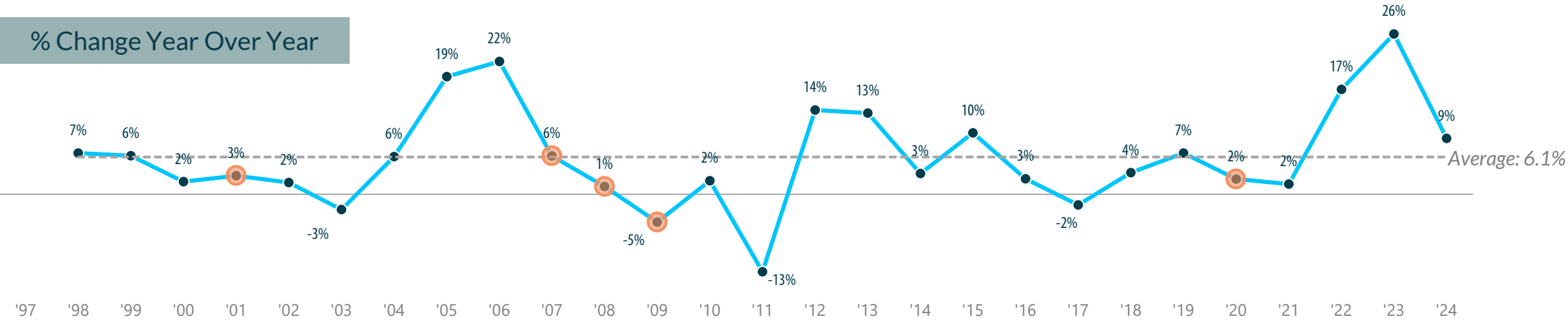
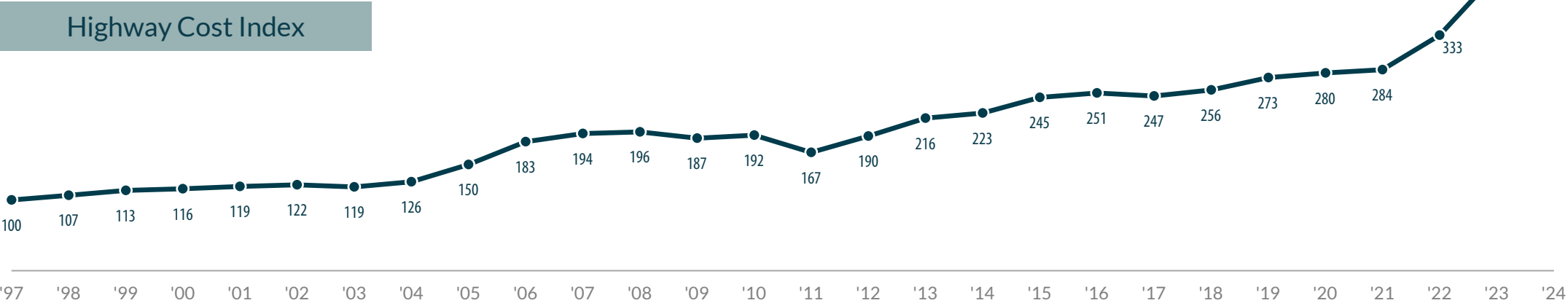
Values may not sum due to independent rounding

The preliminary financial plan is in progress as we compile costs and refine revenues with the latest data.

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance¹	\$24.9	18.6	+6.3
Management & Operations	23.9	29.8	-5.9
Strategic Policy Initiatives²	6.4	5.5	+0.9
Rail & Bus	53.9	44.9	+9.0
Freeways/Tollways, Managed Lanes, and Arterials	~100-103	49.7	+53.3
Total, Actual \$, Billions	\$212 B	148 B	+64 B

Values may not sum due to independent rounding

Surging costs have started to slow in 2024, but financial constraint is still a critical factor for Mobility 2050.



Emerging Focus for Plan

- How does transportation respond to demographic growth trends?
 - Encourage infill development/density to reduce costs and support transit
 - Incorporate Transit 2.0 guidance for policies to support successful regional transit system
- Safety as a priority
- Funding and cost of implementing projects

Next Steps

Time Frame	Milestone
Now through end of 2024	Continue technical analysis and project refinement Wrap up public involvement input phase Compile draft plan content
Early 2025	Surface Transportation Technical Committee + Regional Transportation Council – Information Nondiscrimination analysis Air Quality Conformity analysis Draft plan, tables, and maps available online Begin public involvement feedback phase
April-May 2025	Required 60-day public comment period May – STTC Action
June	RTC Action
July onwards	Federal Transportation Conformity review period

Contact Us



Amy Johnson

Principal Transportation Planner

ajohnson@nctcog.org | 817-704-5608



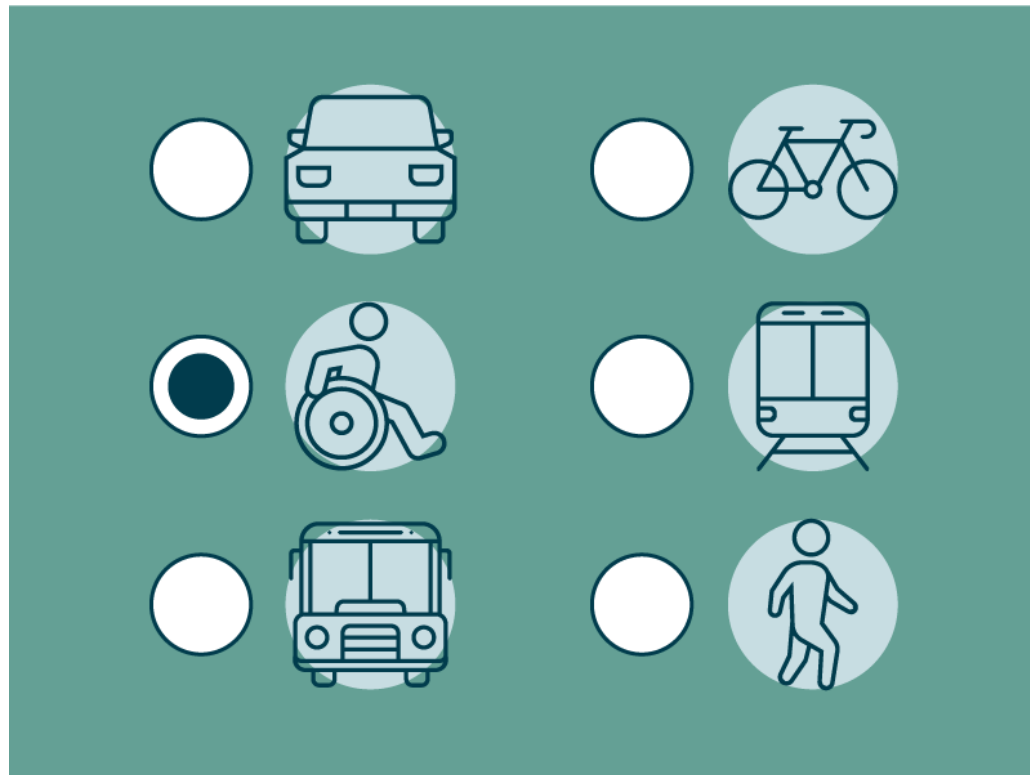
Brendon Wheeler, P.E., CFM

Program Manager

bwheeler@nctcog.org | 682-433-0478

Please share: there is still time to provide input at www.nctcog.org/M50

Take the Survey/Opinion Poll



Map Your Experience





REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT PROGRAM – FY 25



**JEFFREY C. NEAL – SENIOR PROJECTS MANAGER
SURFACE TRANSPORTATION TECHNICAL COMMITTEE (STTC)**

INFORMATION ITEM – December 6, 2024

FY 25 Local & Regional Project Assistance (RAISE) Program

Solicitation Overview – Notice of Funding Opportunity (NOFO)

Funding Availability*

\$75 Million
Planning Grants

\$1.425 Billion
Capital Grants

50% / 50%
Urban / Rural Areas

Cost Sharing (Federal)

Up to 80%
Urban Areas

Up to 100%

- a. Rural Areas
- b. Areas of Persistent Poverty
- c. Historically Disadvantaged

Maximum Award*

\$25 Million
– per Project (All)

\$225 Million
– per State (≤ 15%)

Minimum Award

\$5 Million
Urban Areas (Capital)

\$1 Million
Rural Areas (Capital)

No Minimum
Planning Grants

Other Details

FY 24 RAISE “Projects of Merit” with “recommended” overall merit rating & at least one “high” merit criteria score will automatically advance to FY 25 RAISE 2nd tier review analysis.

Application Limit = Three (3) per Lead Agency

For planning/budget purposes, NOFO provides application, award, obligation, & expenditure deadlines for **FY 25-26 RAISE funding**:

FY 25:

Application Deadline – January 30, 2025

Award Announcement – June 28, 2025

Obligation Deadline – September 30, 2029

Expenditure Deadline – September 30, 2034

FY 26:

Application Deadline – January 13, 2026

Award Announcement – June 28, 2026

Obligation Deadline – September 30, 2030

Expenditure Deadline – September 30, 2035

Applicant Eligibility

1. State / Territorial Government (*or political subdivision*)
2. Metropolitan Planning Organization (MPO)
3. Local / Tribal Government (*or political subdivision*)
4. Public Agency / Chartered Authority
5. Public Special Purpose District (*including Port*)
6. Multi-Jurisdictional Group of Above Entities

Project Eligibility

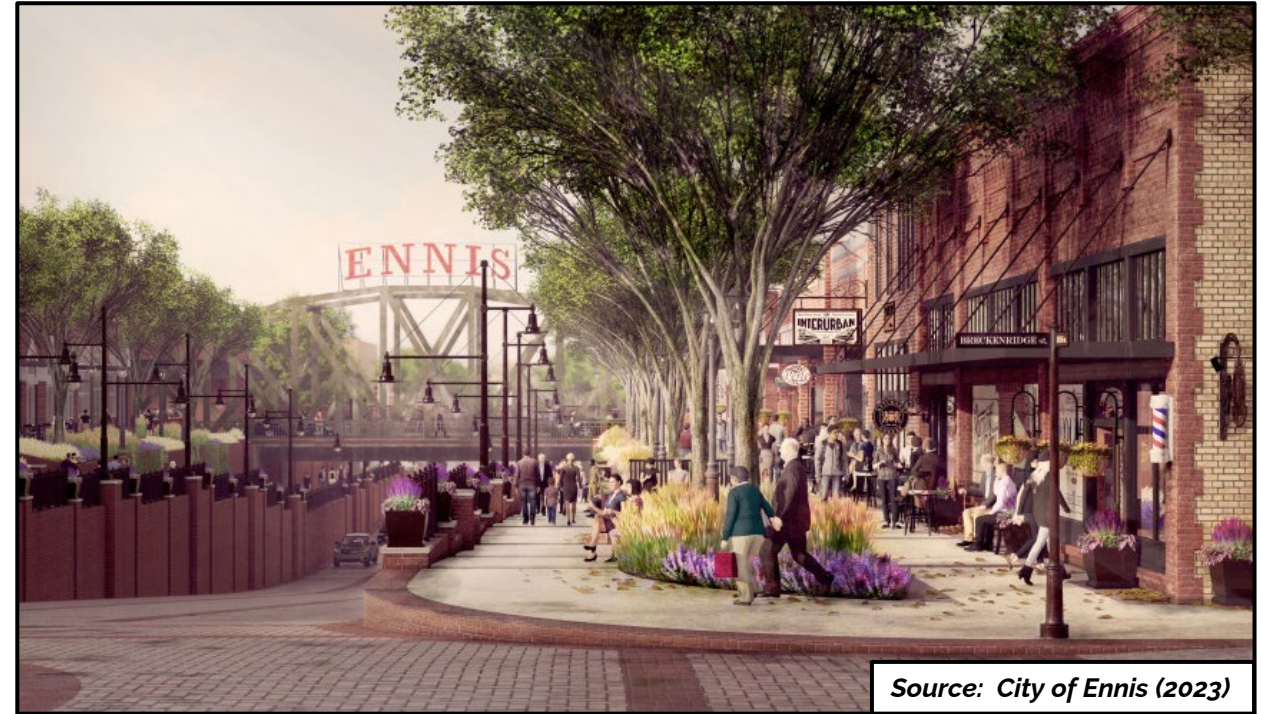
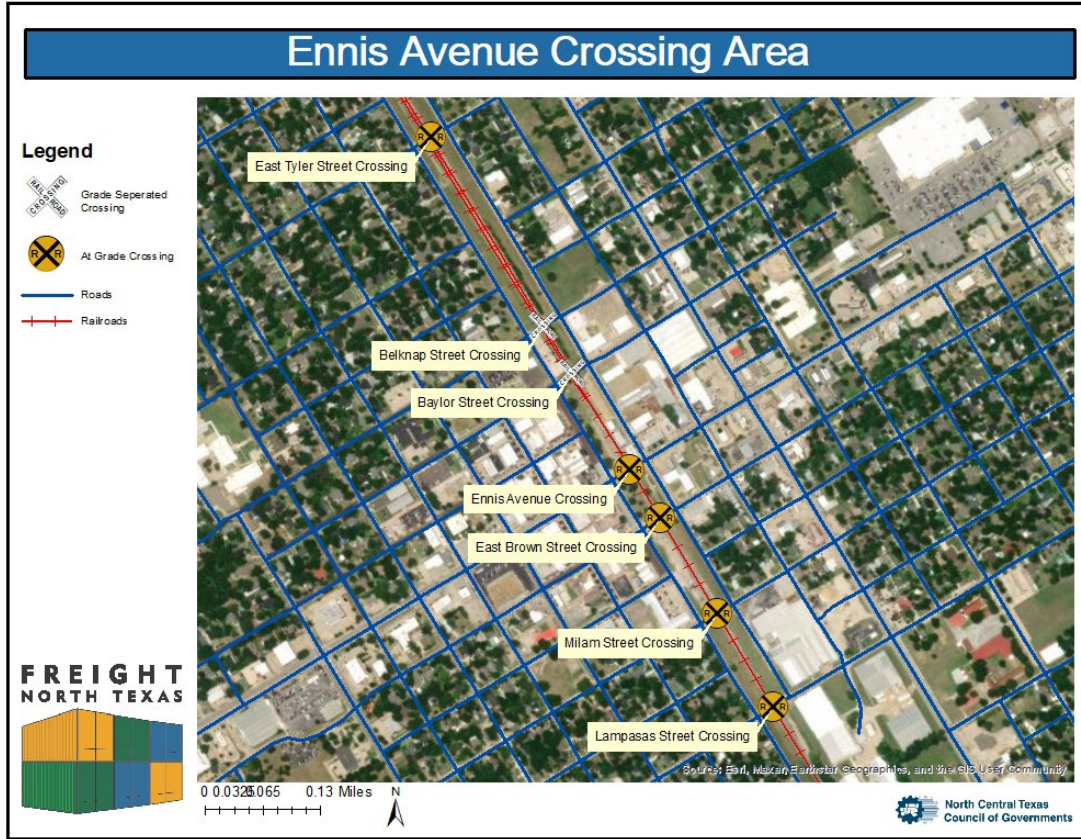
1. Highway, Bridge, or Road (*Title 23*)
2. Public Transportation (*Chapter 53 of Title 49*)
3. Passenger / Freight Rail / Intermodal
4. Port Infrastructure (*incl. inland / land ports of entry*)
5. Airport Surface Transportation (*pt. B, subtitle VII, Title 49*)
6. Stormwater Improvement (*aquatic species habitat*)
7. Tribal Surface Facility (*vested Federal title / maintenance*)
8. TOD / Non-Motorized / Mobility On-Demand

BIL – Bipartisan Infrastructure Law

RCN – Reconnecting Communities & Neighborhoods Grant Program

FY 25 RAISE Program – Draft Candidate Project List & Details

EAST: Ennis Avenue / Union Pacific Railroad (UPRR) Grade Separation



Source: City of Ennis (2023)

Repackaging of FY 24 Railroad Crossing Elimination Program (RCEP) application, submitted in September 2024.

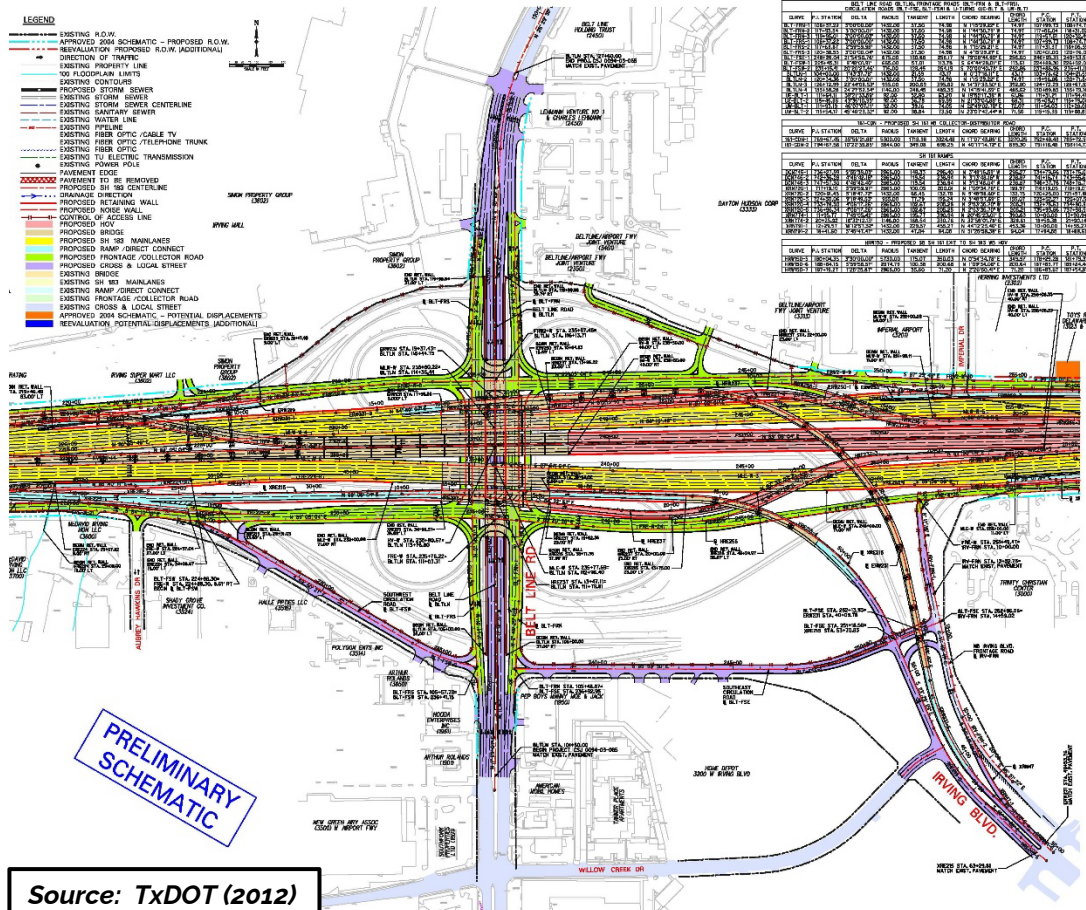
PROJECT		COST/FUNDING BREAKDOWN				
TITLE	DESCRIPTION/LIMITS	URBAN/RURAL	NON-FEDERAL	FEDERAL (Other)	FEDERAL (RAISE)	TOTAL COST
Ennis Avenue / UPRR	Build grade separation for Business US 287 under UPRR corridor in Downtown Ennis.	RURAL	\$21,360,000 (33.0%)	\$23,440,000 (36.2%)	\$20,000,000 (30.8%)	\$64,800,000

Non-Federal: \$7,000,000 (City of Ennis; **includes \$5,000,000 NCTCOG loan to be repaid by City, not counted in total**) + \$12,360,000 (TxDOT – ROW & RAISE Match) + \$2,000,000 (UPRR)

Federal (Other): \$21,440,000 (RTC Category 2 & Surface Transportation Block Grant funds) + \$2,000,000 (TxDOT Category 11 – District Discretionary funds)

FY 25 RAISE Program – Draft Candidate Project List & Details

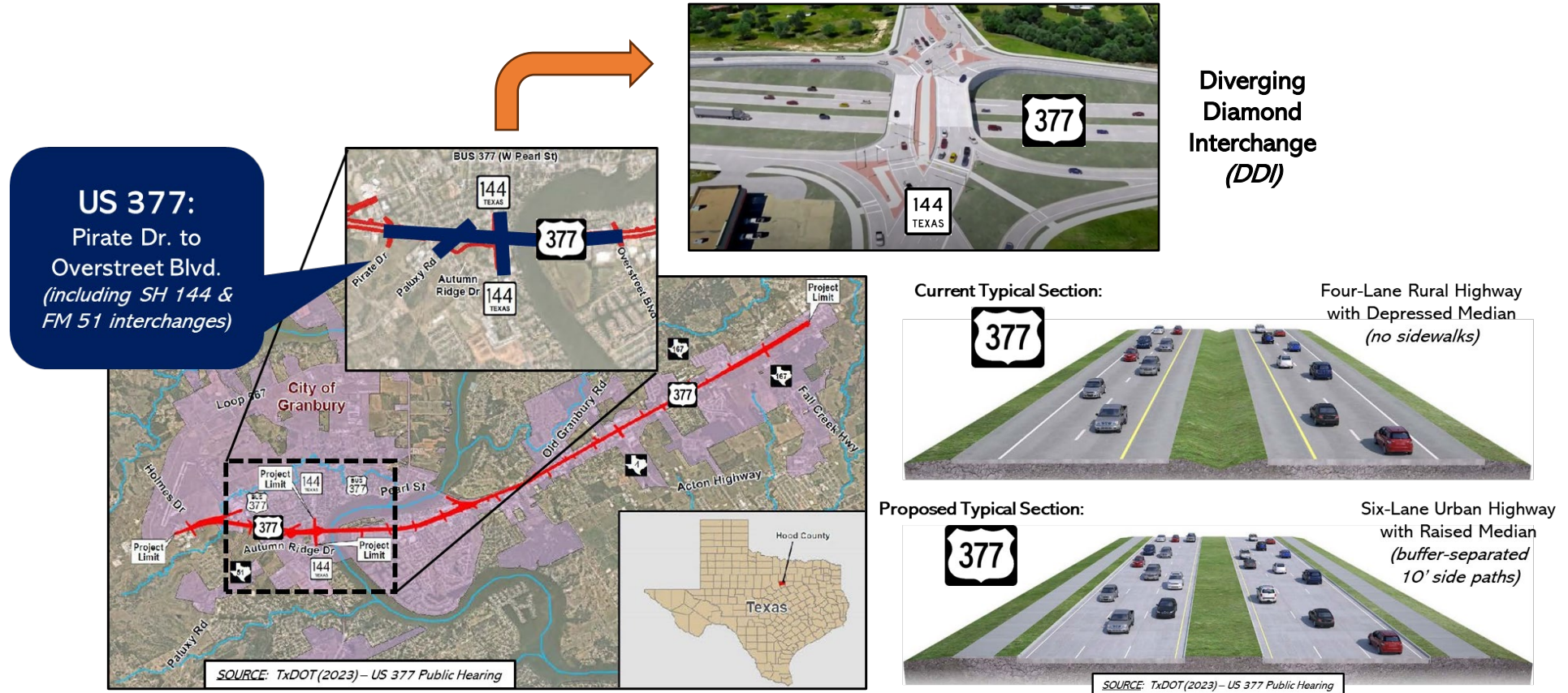
EAST: SH 183 Dallas County – Belt Line Road Interchange (Irving)



- Submitted for FY 21 RAISE Program as part of the *Transform North Tarrant Express (NTE): IH 820/SH 183 "NexTE" Phase Project*, but not awarded.
- Currently working with TxDOT to determine breakout project cost details for Belt Line Road interchange.

FY 25 RAISE Program – Draft Candidate Project List & Details

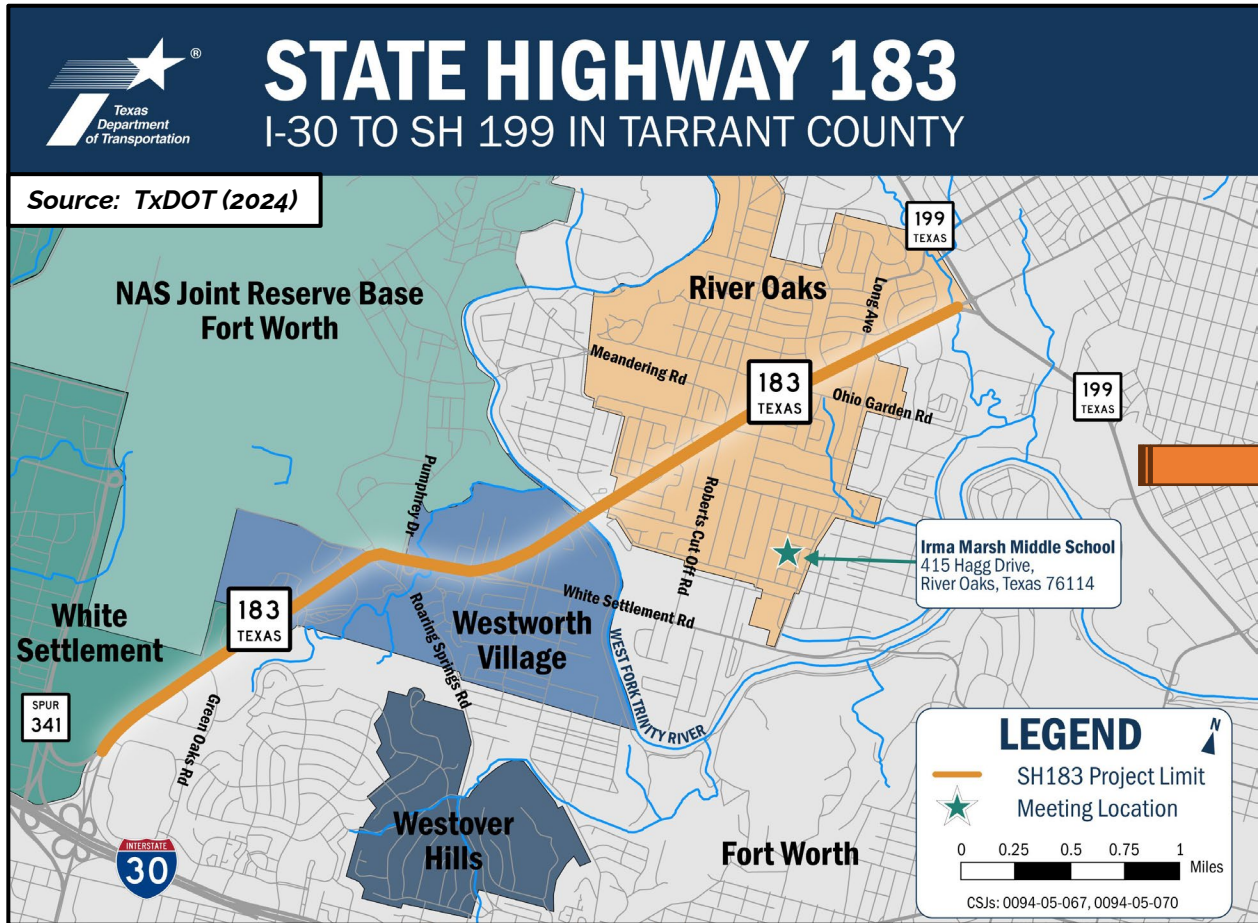
WEST: US 377/SH 144 – Granbury Project (CSJ# 0080-03-049)



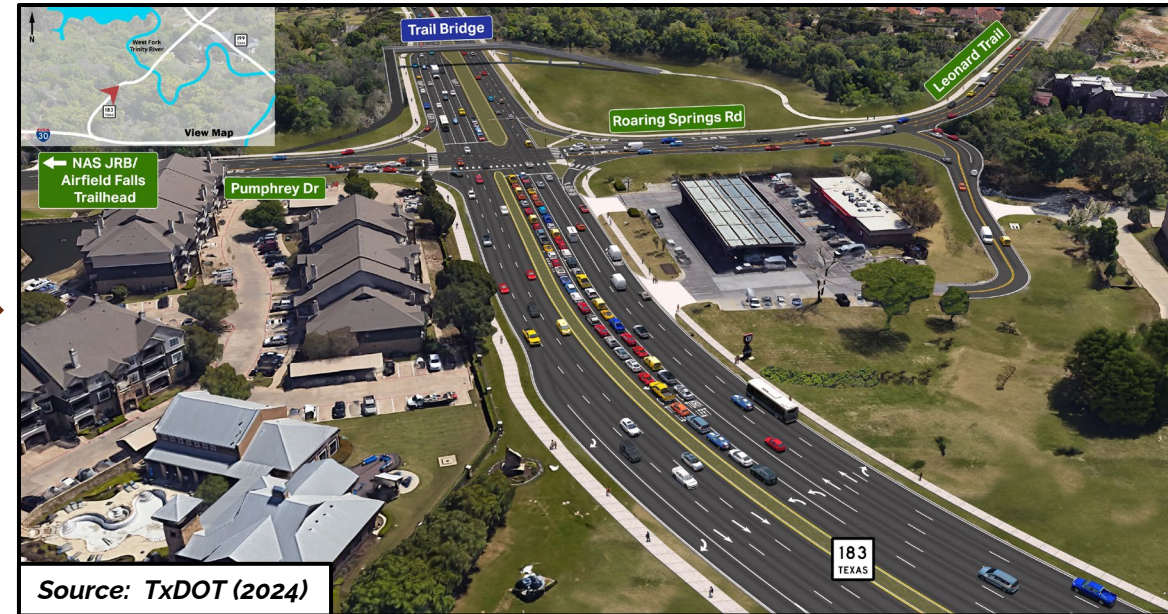
- **Project Cost = \$158,250,000** (including engineering, ROW, utilities, & construction)
- Submitted for FY 24 RAISE Program but not awarded.
- Additional funding was allocated by TxDOT in the 2025 Unified Transportation Program (UTP), leaving gap of just under \$30 million. Will work with TxDOT to close remaining gap in the 2026 UTP.

FY 25 RAISE Program – Draft Candidate Project List & Details

WEST: SH 183 Tarrant County – Pumphrey Drive (Westworth Village)



Looking North at Pumphrey Drive & Roaring Springs Road:



- In the 2025 UTP, allocated funding was increased by \$11 million to a total of \$21 million (*Category 2*).
- Currently working with TxDOT & other partners to reconcile potential cost/revenue details based on updated schematic design.

FY 25 Local & Regional Project Assistance (RAISE) Program *(cont.)*

Schedule

November 1, 2024	FY 25 RAISE Program: Notice of Funding Opportunity (NOFO) Release
December 6, 2024	STTC Information
December 12, 2024	RTC Information
December 20, 2024	Finalize Candidate Project Details <i>(for posting of January 2025 RTC Agenda)</i>
January 9, 2025	RTC Action
January 15, 2025	RTC Letter of Support Deadline <i>(for projects submitted by partnering agencies, please send requests to Taylor Benjamin – tbenjamin@nctcog.org or Jackie Castillo – jcastillo@nctcog.org)</i>
January 23, 2025	Executive Board Action
January 24, 2025	STTC Endorsement
January 30, 2025	FY 25 RAISE Program: Application Deadline – Grants.gov

CONTACT INFORMATION

Natalie Bettger

Senior Program Manager
(817) 695-9280
nbettger@nctcog.org

Lori Clark

Senior Program Manager
(817) 695-9232
lclark@nctcog.org

Dawn Dalrymple

Senior Program Manager
(817) 608-2319
ddalrymple@nctcog.org

Christie Gotti

Senior Program Manager
(817) 608-2338
cgotti@nctcog.org

Chris Klaus

Senior Program Manager
(817) 695-9286
cklaus@nctcog.org

Dan Lamers

Senior Program Manager
(817) 695-9263
dlamers@nctcog.org

Arash Mirzaei

Senior Program Manager
(817) 695-9261
amirzaei@nctcog.org

Karla Windsor

Senior Program Manager
(817) 608-2376
kwindsor@nctcog.org

Amanda Wilson

Senior Program Manager
(817) 695-9284
awilson@nctcog.org

Jeffrey C. Neal

Senior Projects Manager
(817) 608-2345
jneal@nctcog.org

USDOT BIL: <https://www.transportation.gov/bipartisan-infrastructure-law>

USDOT Grant Portal: <https://www.transportation.gov/bipartisan-infrastructure-law/bipartisan-infrastructure-law-grant-programs>

USDOT (Upcoming Schedule of Grant Opportunities): <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>

USDOT RAISE Grant Program: <https://www.transportation.gov/RAISEgrants>





North Central Texas
Council of Governments

Regional Parking Demand Database

Surface Transportation Technical
Committee

December 6, 2024

Regional Parking Demand Database



Parking Policy and Management Resources for North Texas

- Focused on North Central Texas region
- Observed parking count data from individual private properties
- Goal: evaluate parking ratios for various land uses
- Ongoing regional data collection effort led by NCTCOG

How much parking do we need to build?

Current zoning codes may be outdated and private sector often overbuilds.

Spaces built ↘



www.NCTCOG.org/Parking



Regional Parking Demand Database

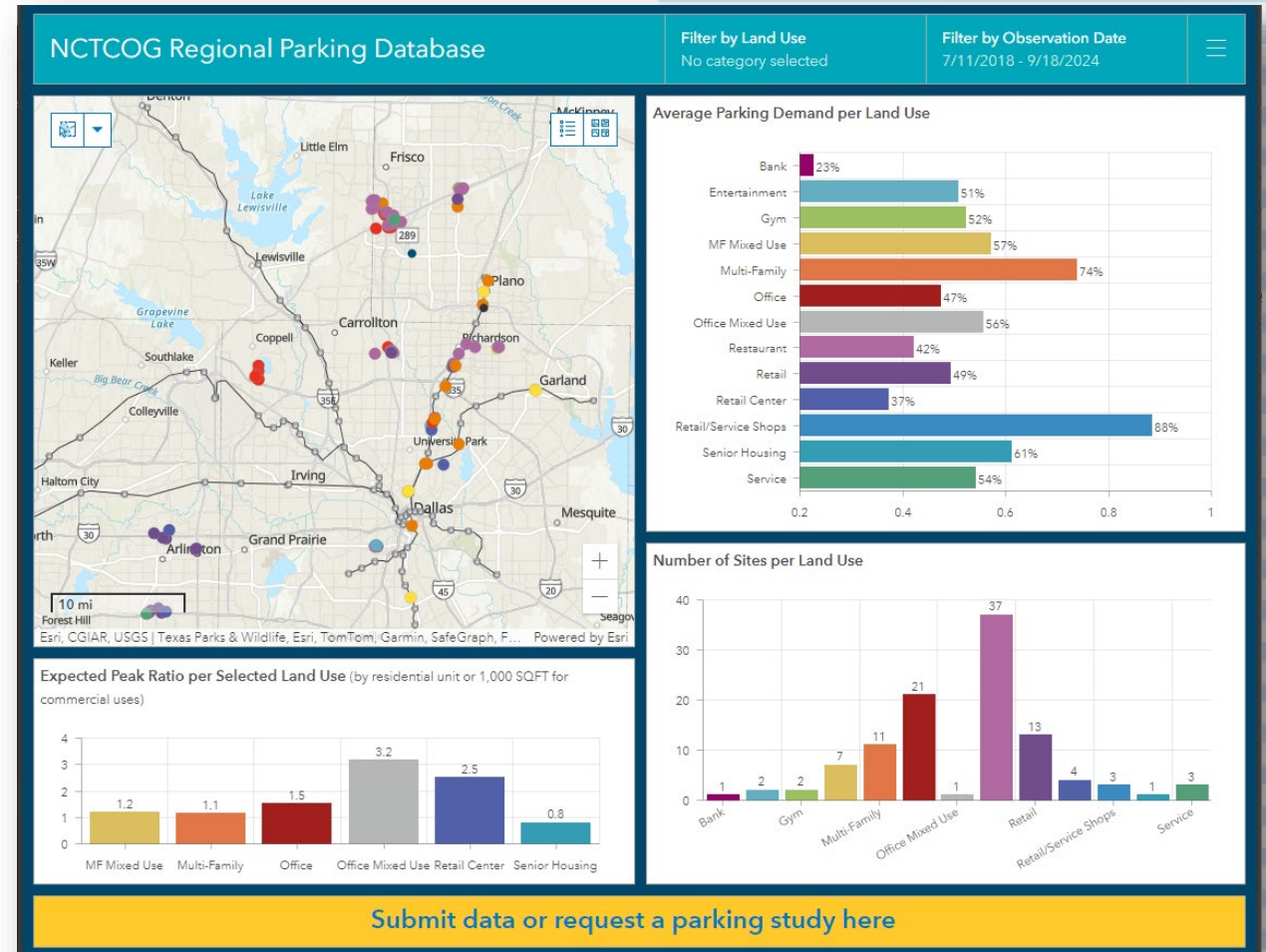


Parking Policy and Management Resources for North Texas

2024 Publication

- 106 private properties counted
 - Building occupancy for 34 sites
- 12 land use categories (focus is on commercial and multi-family)
- Around 50,000 parking spaces counted from 2018 – 2022
- Data dashboard and summary report online

www.NCTCOG.org/Parking



Submit data or request a parking study here



Regional Parking Demand Database

Parking Database 2024 Key Findings

- More study is needed, findings are limited
- Sample data is consistent with national averages – Institute of Transportation Engineers Parking Generation Manual (e.g. multi-family at 1.2 per unit)
- Restaurants have the largest supply ratio
- Telecommuting impact? Office demand observed at 1.5 spaces per 1,000 SQFT
- Unclear impact of transit, no significant difference from non-transit sites



Parking Toolbox

Parking Policy and Management Resources for North Texas



**MORE REGIONAL
PARTICIPATION
NEEDED**

www.NCTCOG.org/Parking



Regional Parking Demand Database

Next Steps – Help us collect more data!

Two methods of input



Parking Toolbox

Parking Policy and Management Resources for North Texas

1. Send Data

Count yourself, send data to NCTCOG (see guidelines on our website)

	A	B	C	D	E	F
1	Observed Parking Count Table Template					
2		1 Property Name				
3		2 Address:				
4		3 Collection Date				
5		4 Collection Time	e.g. 10 AM	e.g. 2 PM		
6		5 Land Use	e.g. Office	e.g. Office		
7		6 Total Supply	40	40		
8		7 Occupancy Observed	32	32		
9		8 *Individual Residential	N/A	N/A		
10		9 *Total On-Street space	7	7		
11		10 *On-Street Space Occupancy	5	5		
			e.g. 2 spaces in lot currently used for storing construction material	e.g. 2 spaces in lot currently used for storing construction material		
12		11 Notes / Observations				

2. Request

Ask NCTCOG to do a count at your property (commercial development)

Parking Database - Request NCTCOG Study

This form is for properties requesting NCTCOG staff (or their representatives) come to your property to count parking use at a scheduled time.

Please see www.NCTCOG.org/parking for more information about this study.

Site Name *
Property or building where parking demand will be studied

Site Address *
Street address of location to be studied

www.NCTCOG.org/Parking



Contact



Travis Liska, AICP

Program Manager

tliska@nctcog.org

(817) 704-2512



Karla Windsor, AICP

Senior Program Manager

kwindsor@nctcog.org

(817) 608-2376



Parking Toolbox

Parking Policy and Management Resources for North Texas

Parking Demand Database

Learn more and how to
help:

www.NCTCOG.org/Parking





NCTCOG PRESENTATION

New 511DFW Traveler Information System

Surface Transportation Technical Committee

December 6, 2023



511DFW Software as a Service (SaaS) Solution

Regional transportation data integration for operations, planning, and executive decision-making activities.

A Public Website, Mobile Application, Interactive Voice Recognition (IVR) system, and a Regional Data Portal.

REGIONAL TRANSPORTATION DATA INTEGRATION

Reg. Data Hub, supporting data-driven decision making
Lonestar, DART, TRE, NTTA, HERE, WAZE,

PARTNER AGENCY USER INTERFACE

Event Management, MapViewer, Alerts
Incident, Construction, Waze, Alerts

DATA ANALYTICS & PERFORMANCE MEASURES

Operational dashboards, Monthly Reports, KPIs Tracking
OPS Dashboards, TIMS, Exec Dashboards



PUBLIC WEBSITE & MOBILE APP

An interactive Map Viewer displays real-time and predictive conditions.
Mobile app focused on Roadway Assistance

IVR & ALERTS











Location-based alerts, IVR with speech recognition and natural language processing
Simplified IVR features focused on Roadway Assistance

REGIONAL DATA PORTAL

Comprehensive developer portal to service regional partners and app developers.
Regional Data Sharing (APIs)

DATA SOURCES	Traffic Events, ITS Devices (Lonestar)	Transit Condition (GTFS, R-GTFS, Serv) (DART, TRE)
	Traffic Events (Waze)	Weather Condition (NOAA)
	Traffic Condition Speed, TT, CCTV, VMS (Lonestar, HERE)	Parking Condition
	Tolling Information (NTTA Corridors, Location & Rates)	EV Charging Stations
	Flooding Status (City Dallas, FEMA)	Work Zones - WZDx interface
	Truck Routes	Connected Vehicle Data Feed (HERE)
	Uber & Lyft Service Availability, Coverage	OEM Alerts (FWOEM/DALLAS)
	Bike sharing (Bcycle)	EV Charging Stations Real-time (Evgo)
	Bike & Walking (Pathways, Status)	Additional Maps (Flood Areas, POIs / Airports)
	Aviation Information Service (AIS)	V2X Data Exchange




DATA INGESTORS	 
	 DATA ENGINE
	 PARTNER AGENCY INTERFACE
	 DATA MGMT PORTAL
	 DATA ANALYTICS
	 AI PREDICTIVE ENGINES
	 TRANSIT PLANNER (OTP)
	 ROUTE PLANNER
	 DATA VISUALIZATION



- Responsive **Public Web**
- Multimodal **Mobile App**
- SaaS Cloud **IVR / Conv. AI**
- **Alerts & Notifications**

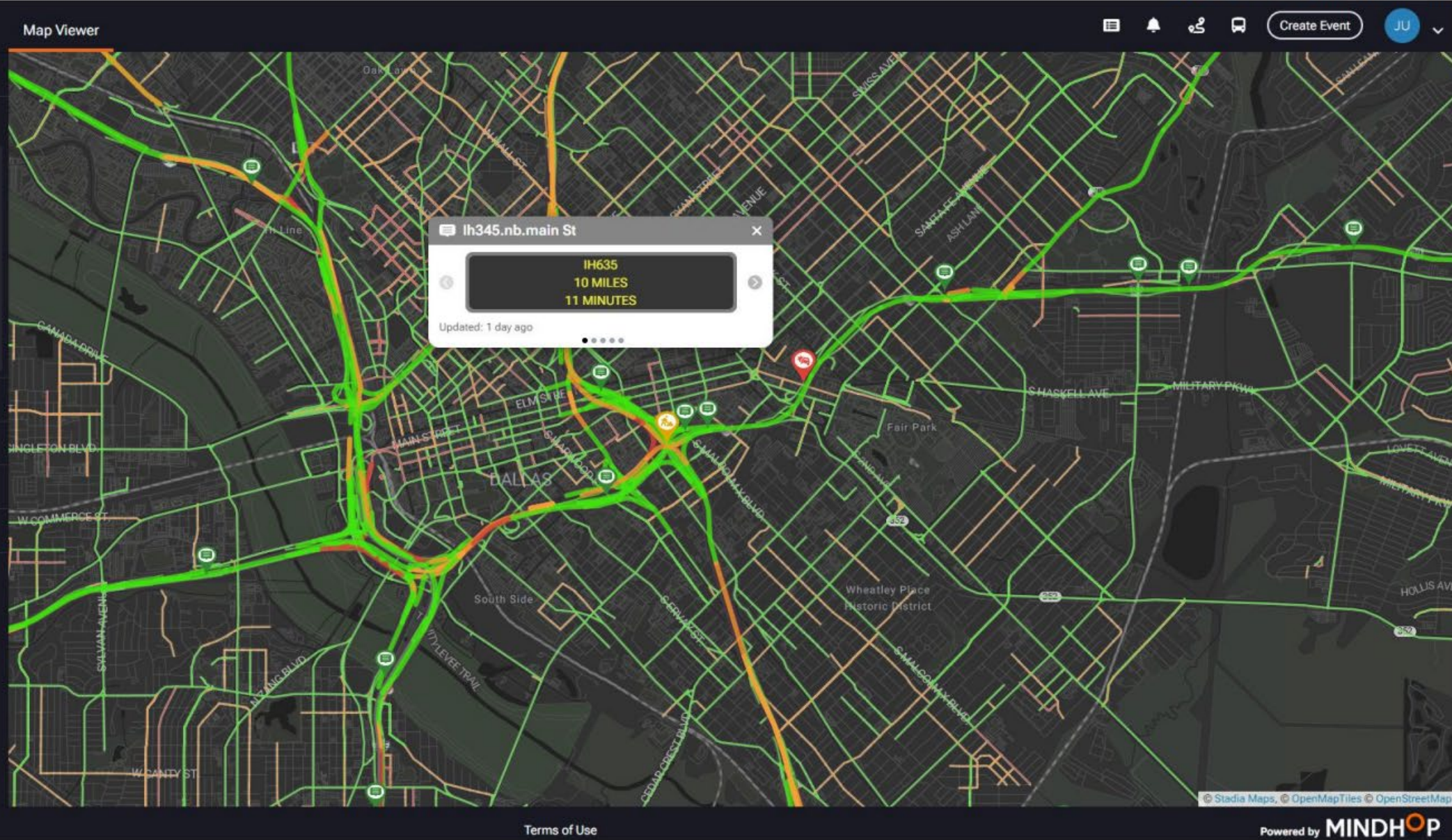


API - Data Exchange	
News & Social Media	
Universities	V2X Data Exchange
Ext. Data Subscribers	Regional Partners

North Central Texas Council of Governments

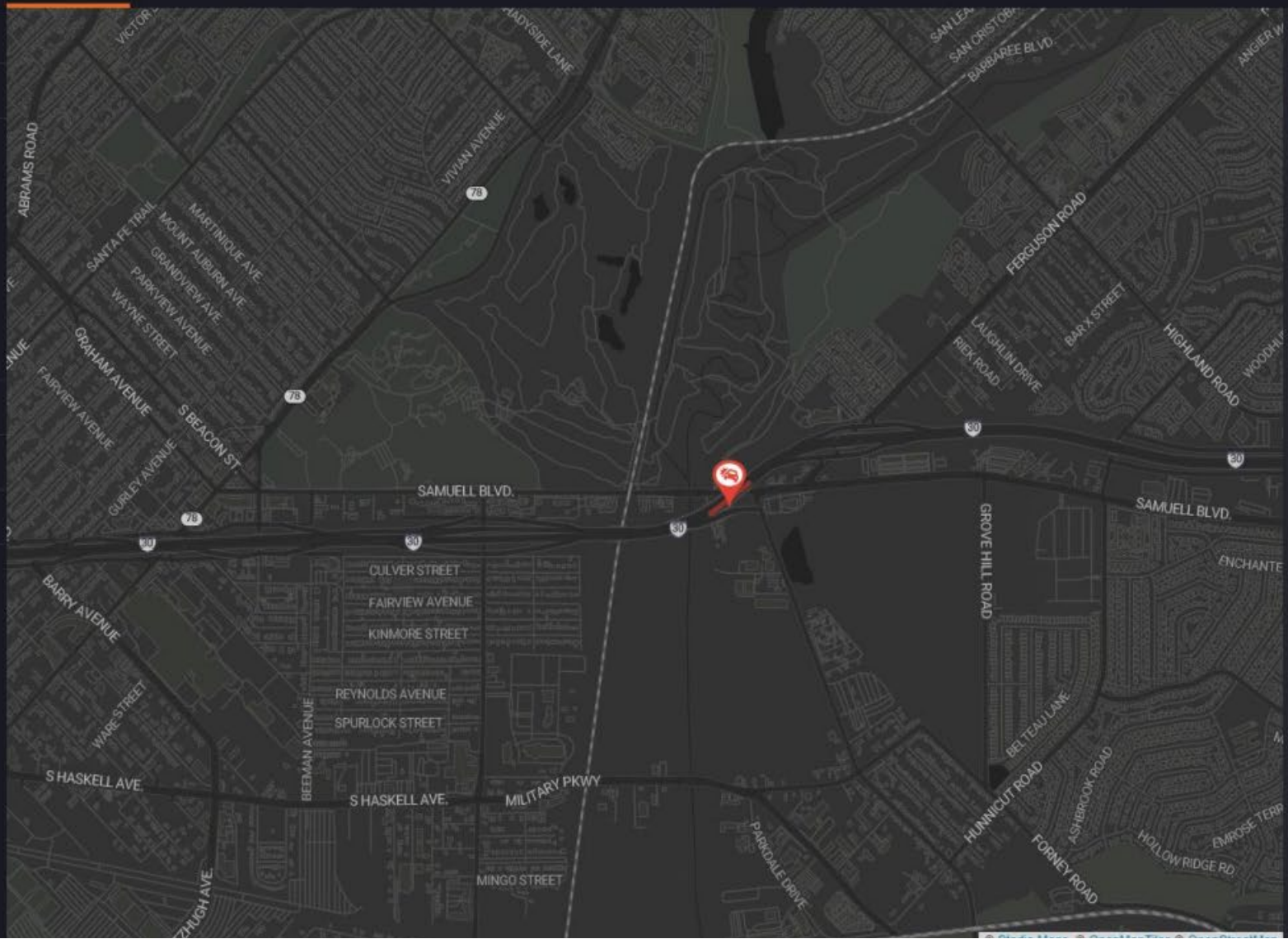
Map Viewer

- Map Styles
- Traffic
- Traffic Speeds
- Routes
- Truck Routes
- Toll Lanes
- CCTV
- VMS
- Events
- Transit
- Walk and Bike
- Other



- North Central Texas Council of Governments
- Map Styles
- Traffic
- Events
- Incidents**
- Construction / Work Zones
- Special Events
- Waze
- Transit
- Walk and Bike
- Other

Map Viewer



- Incident**
- Work Zone
- Special Event

REQUIRED INFORMATION

- Crash**
- Stalled Vehicle
- Overturned Vehicle
- Disabled Vehicle
- Vehicle Fire
- Other

Date 05/23/24 12:50 PM Confirmed
Reported by: juan.moreno

Location I-30 E

↑ 4	↑ 3	↑ 2	↑ 1	↑ RS
--------	--------	--------	--------	---------

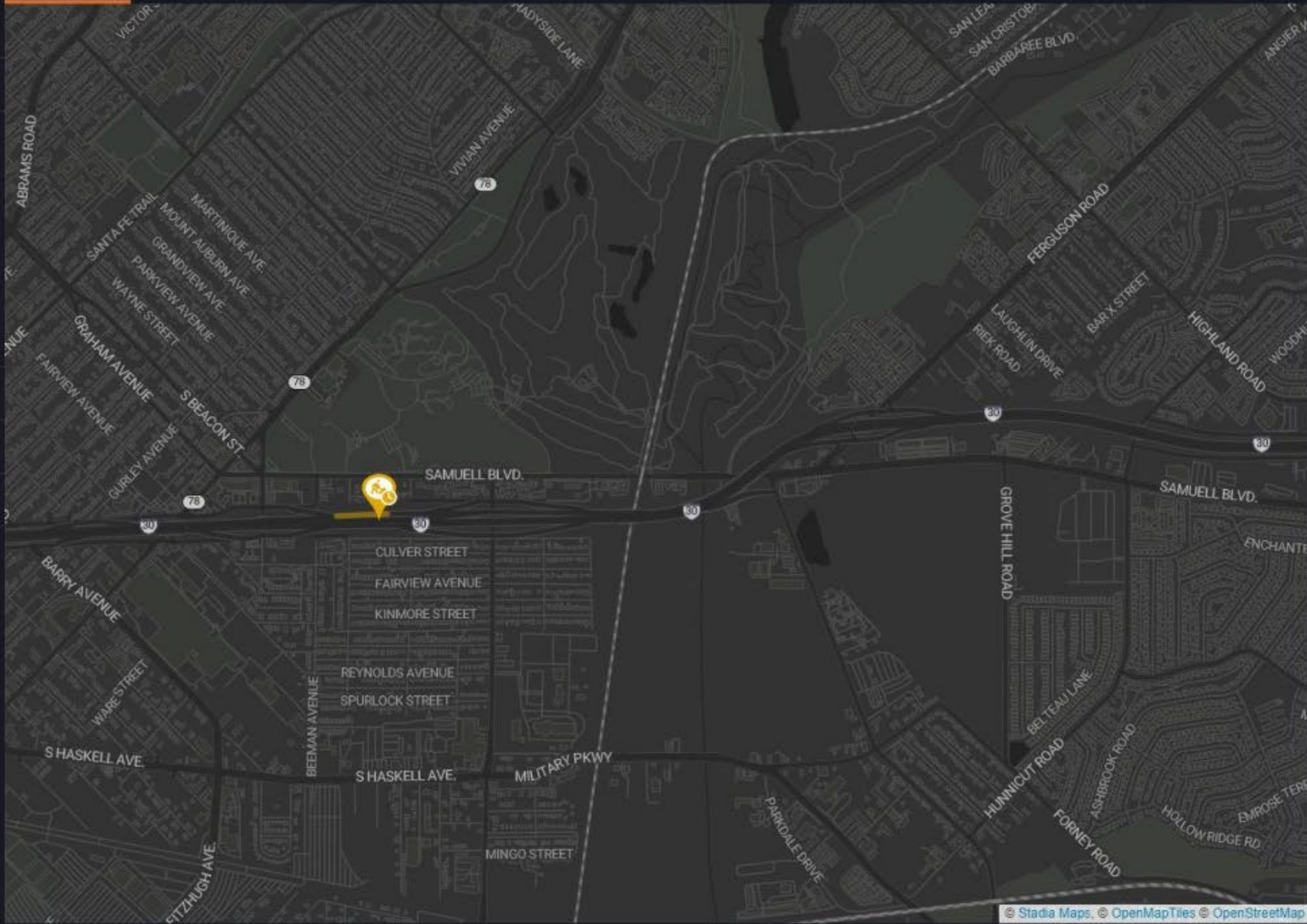
X

Description
Crash on I-30 E at 05/23/24 12:50 PM. Lane 1 closed.

INCIDENT IMPACT

- Cancel
- Submit

- Map Styles
- Traffic
- Events
- Incidents
- Construction / Work Zones**
- Special Events
- Waze
- Transit
- Walk and Bike
- Other



Incident **Work Zone** Special Event

REQUIRED INFORMATION

- Construction
- Road Maintenance
- Utility Work
- Bridge Maintenance
- Sign Work
- Other

Reported by: juan.moreno

Schedules Schedule

05/23/24 12:51 PM - 05/23/24 01:51 PM

Start and End Times
05/23/24 12:51 PM - 05/23/24 01:51 PM

Location
I-30 W



Description
Construction on I-30 W at 05/23/24 12:50 PM. From 05/23/24 12:51 PM to 05/23/24 01:51 PM. Lane 1 closed. Lane 2 closed.

Cancel Submit



North Central Texas
Council of Governments

Map **Dashboards** ▾ Data Tools ▾

EQ

FILTERS ←

Month
2024 11 ▾

Incident Category ▾

Incident Type ▾

Severity ▾

Duration ▾

WEEKLY **MONTHLY**

Breakdown by category

	NOV 2024	OCT 2024	
INCIDENTS	3682	7	+52500.00 %
CONFIRMED (%)	N/A	N/A	NaN %
AVG DURATION	2:56	0:18	+853.35 %

TRAFFIC INCIDENT MANAGEMENT - NOV 2024

COUNTS

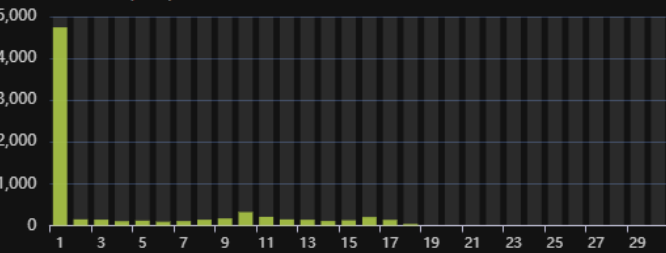


Day of the Month

CLUSTERS **HEATMAP** LOCATIONS



AVG DURATION (MIN)



Day of the Month

DATE/TI...	CATEGORY	TYPE	DESCRIPTION	SEVERITY	DURATION (H:MM)	...
2024-11-18 16:39:01	Disabled Vehicle	Disabled Vehicle	TxDOT Fort Worth: Disabled Vehicle on IH-35W northbound at Garden Acres. Affected Lanes: Right Shoulder blocked; Additional Details: Disabled Vehicle	● Minor	0:10	🔗
2024-11-18 16:38:28	Crash	Crash	Accident FM1776 NS from 3.048 Miles North of FM1450 on FM1776 to 1.011 Miles North of FM1450 on FM1776 between 11/18/2024 10:35AM - 11/18/2024 02:00PM. Additional details: Motorists should expect delays. Watch for flag personnel directing traffic. Traffic being slowed due to accident. Use Caution	●	0:02	🔗

FILTERS **←**

Route Name
Greenville Dr / Gre... **▼**

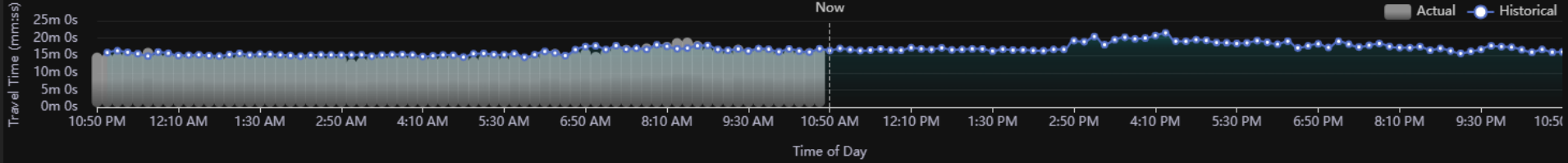
Route Name
Greenville Dr / Gre... **▼**

Route Name
Hardin Blvd (US-38... **▼**

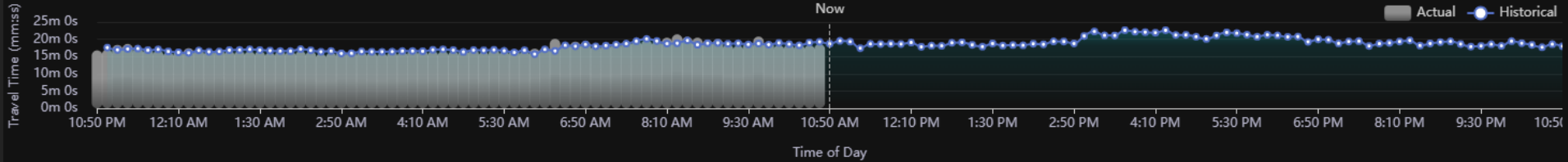
Route Name
Hardin Blvd (US-38... **▼**

ROUTE TRAVEL TIME

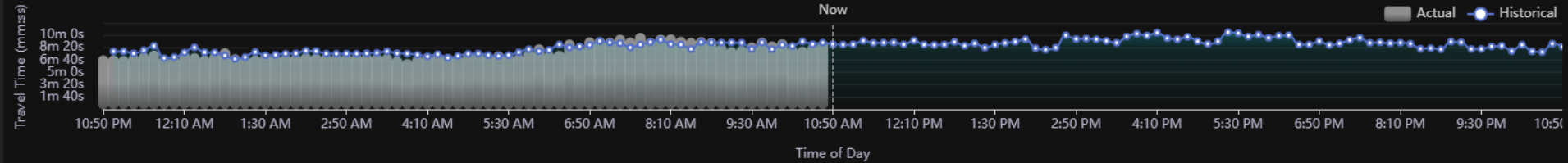
Greenville Dr / Greenville Ave / A Ave (SH121 - PGBT) NB



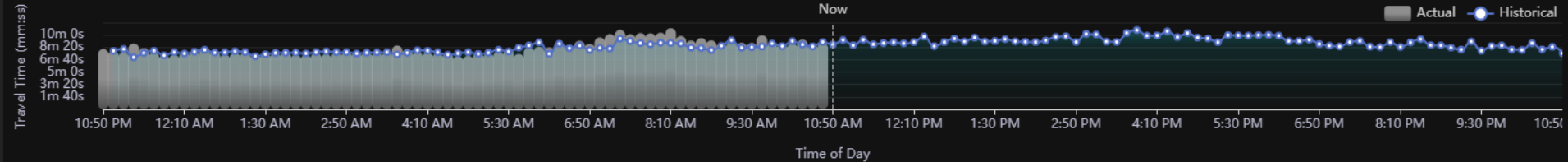
Greenville Dr / Greenville Ave / A Ave (SH121 - PGBT) SB



Hardin Blvd (US-380 to SH 121) NB

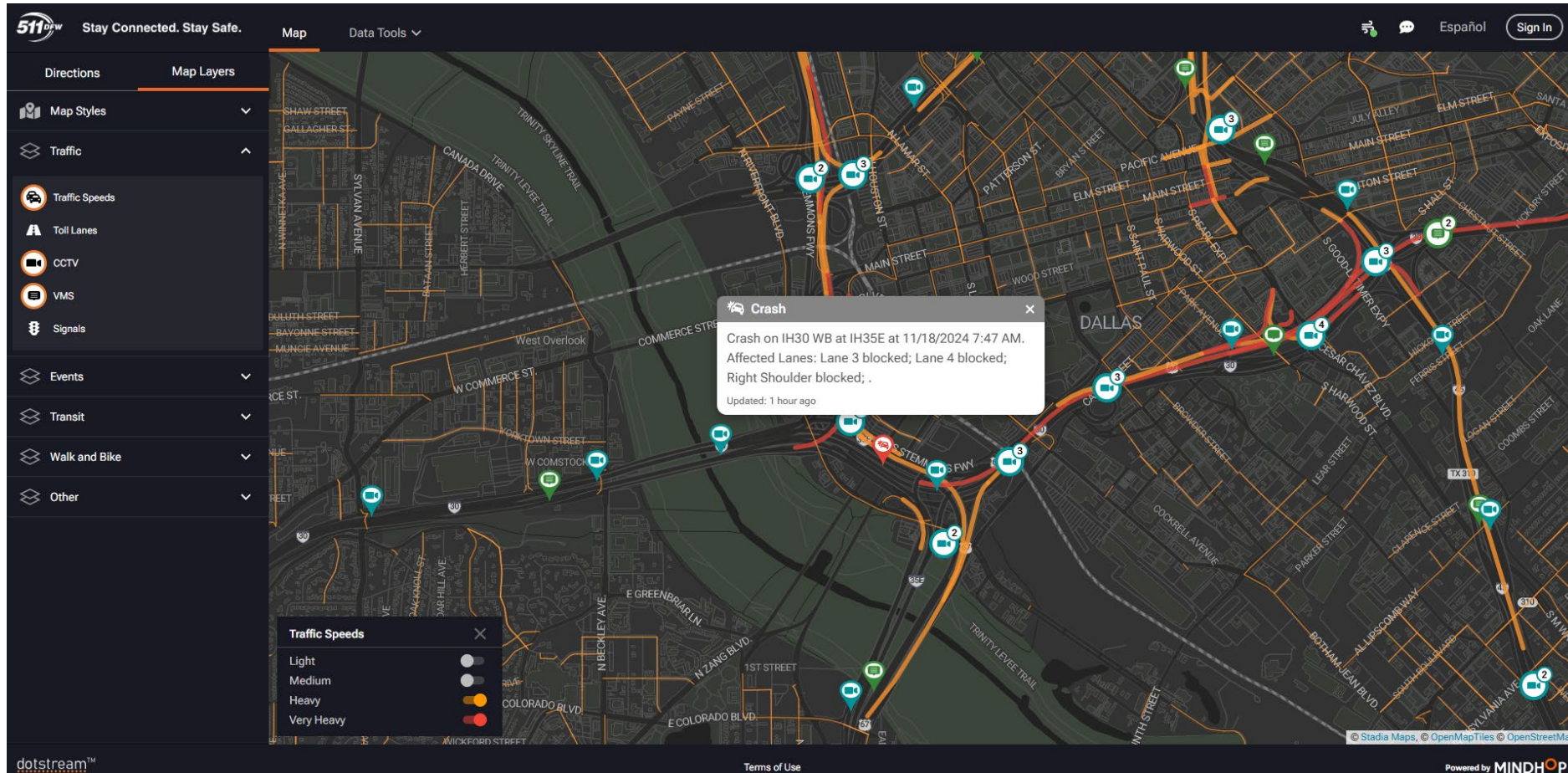


Hardin Blvd (US-380 to SH 121) SB



511DFW PUBLIC WEBSITE

- Available on www.511dfw.org
- Multi-language: English and Spanish
- An interactive map providing regional multimodal information

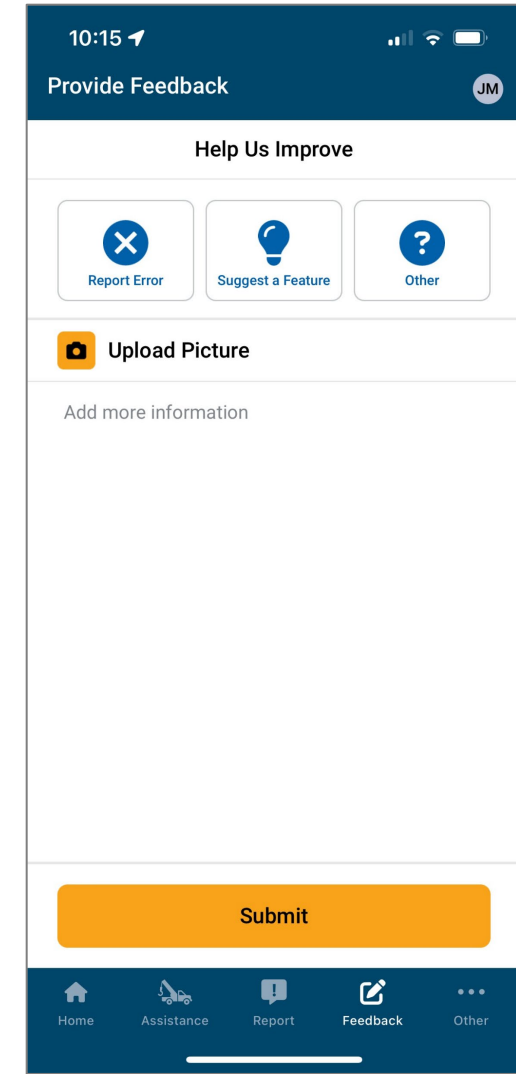
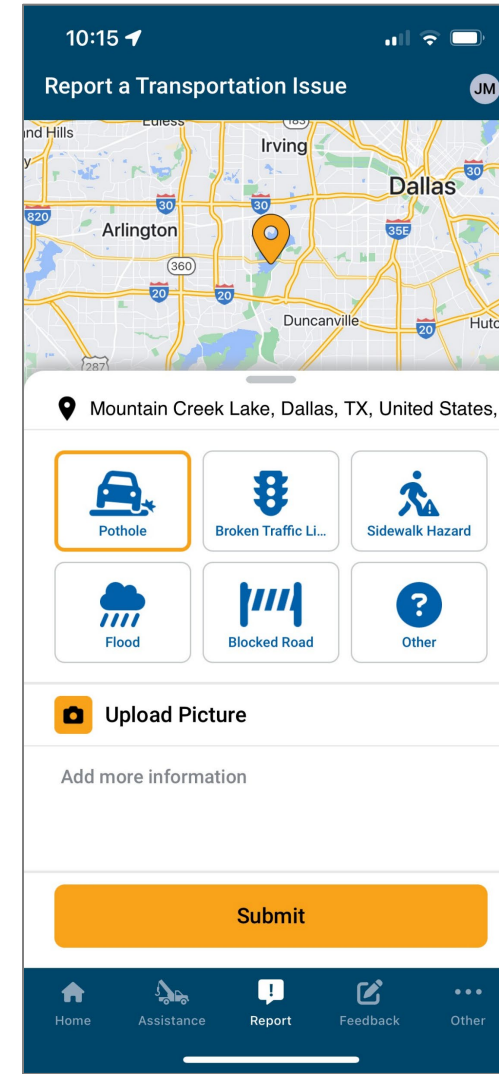
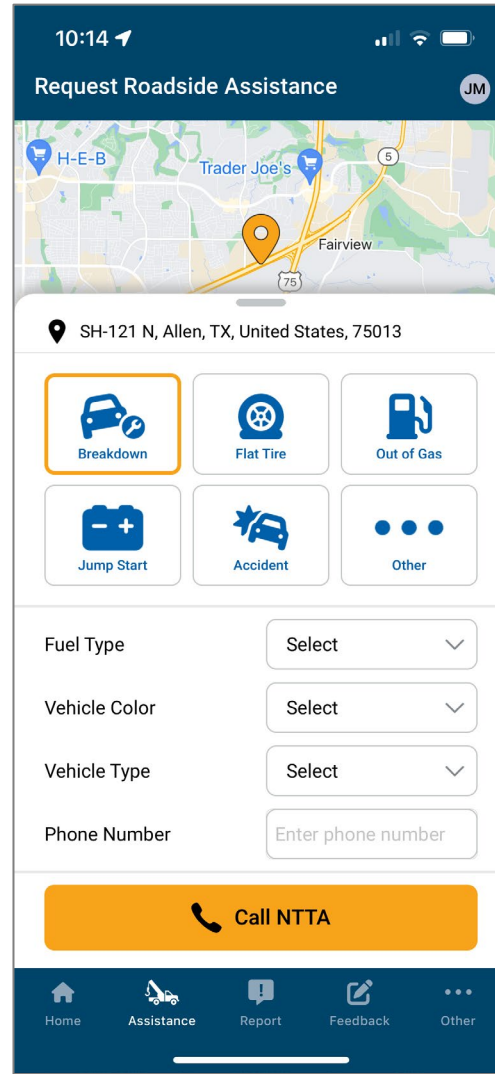


Map Layers

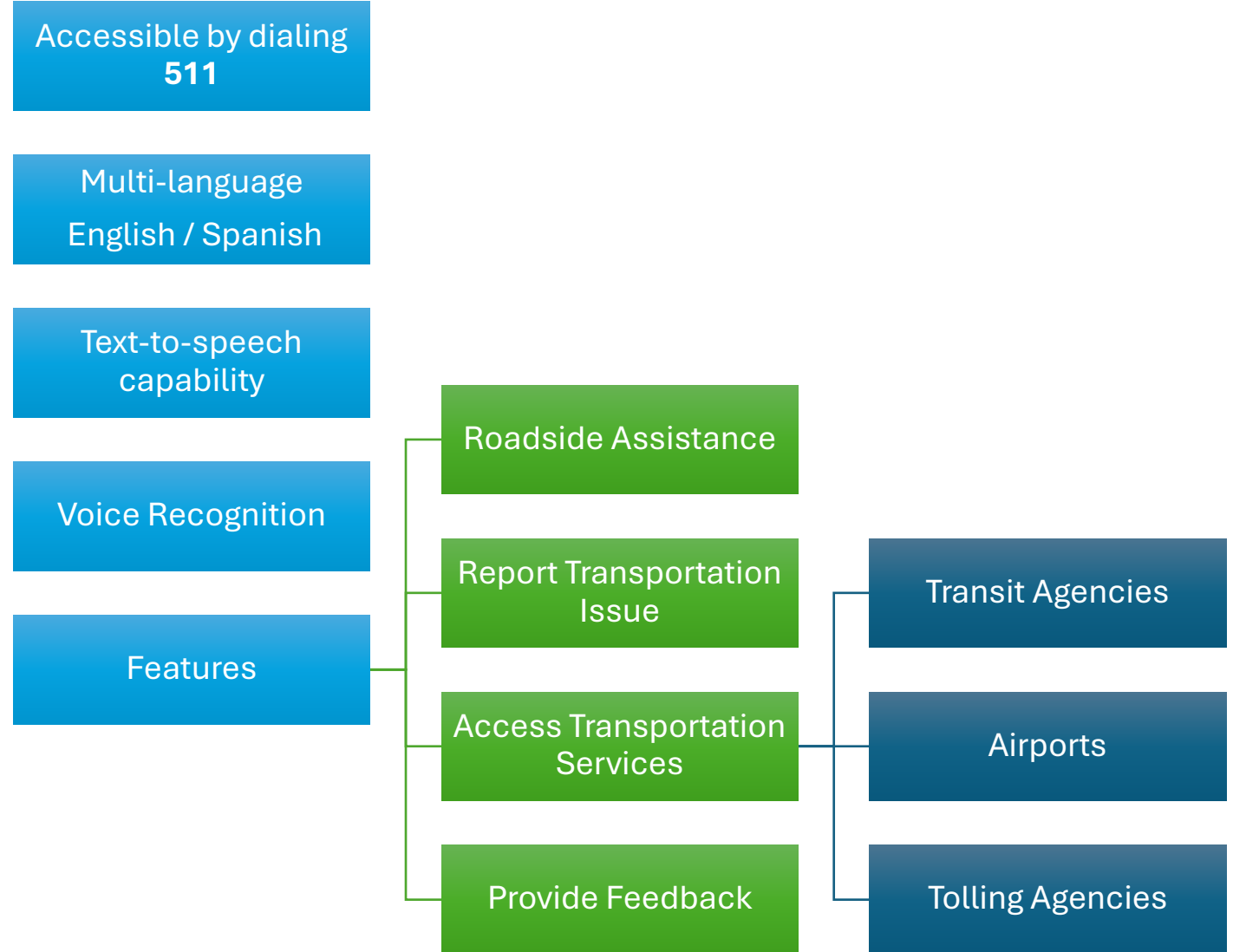
- Traffic
 - Traffic Speeds
 - Toll Lanes
 - CCTV Cameras
 - VMS Signs
 - Signals
- Events
 - Incidents
 - Transit Service Disruption
 - Construction
 - Planned Construction
 - Special Events
 - Planned Special Events
 - Waze
- Transit
 - DART
 - DCTA
 - Trinity Metro
- Walk and Bike
 - Walk/Bike Paths
 - Bike Lanes
- Other
 - Roadside Assistance
 - EV Charging Stations
 - Weather Conditions
 - Truck Routes
 - Mile Markers

511DFW Mobile App

- iOS and Android
- Multi-language: English and Spanish
- Features
 - Roadside Assistance
 - Report Transportation Issue
 - Provide Feedback
 - Access to Other Regional Apps



511DFW IVR (Interactive Voice Recognition System)



CONTACT ME



Natalie Bettger

Senior Program Manager

Congestion Management and System Operations

nbettger@nctcog.org | 817-695-9280



Eric Quintana

Senior Planner

Congestion Management and System Operations

equintana@nctcog.org | 817-695-2381



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

November 22, 2024

Chairman Jon Niermann
Texas Commission on Environmental Quality
PO Box 13087
Austin, TX 78711-3087

RE: Request for Assessment on Rising Ozone Levels in North Central Texas

Dear Chairman Niermann:

On behalf of the Regional Transportation Council (RTC), I am reaching out to express concern regarding recent trends in ozone levels within the North Central Texas region. As the Metropolitan Planning Organization for the Dallas-Fort Worth area, we are dedicated to meeting air quality standards and ensuring a healthy environment for our residents. However, recent data, summarized in Attachment 1, shows the region's observed ozone design value has steadily increased to 83 parts per billion (ppb). This is not only above both the 2008 and 2015 National Ambient Air Quality Standards, but also significantly exceeds the Texas Commission on Environmental Quality's (TCEQ) 2023 and 2026 estimated design values of 73 and 72 ppb, respectively. This upward trend is alarming, notably unexplainable, and indicates the need for a thorough investigation of air chemistry since 2017 when the region's decreasing ozone annual design value stalled.

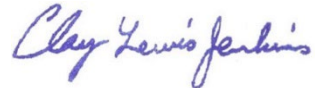
We understand background ozone typically contributes approximately two-thirds to three-quarters of the total ozone concentration, while the remaining one-third to one-fourth is locally attributable. This background contribution complicates local mitigation efforts and underscores the importance of targeted strategies to address both local and statewide sources of emissions. Attachment 2 shows approximately two-thirds of the region's anthropogenic nitrogen oxide (NO_x) has been reduced since 2006. Given this information, we are seeking assistance in identifying key drivers behind the gap between real-world ozone values versus computer generated photochemical modeling values to implement more effective emissions reduction strategies.

We respectfully request that TCEQ support the RTC by conducting a comprehensive assessment to clarify the primary contributors to these elevated ozone levels. Additionally, we seek your guidance on actionable steps the RTC can take to reduce mobile source emissions. Equally important, we would appreciate TCEQ's support in evaluating and managing emissions from stationary and area sources to help mitigate locally and statewide attributable contributions and maintain previous achievements continue into the future (see Attachment 2). Collaborative efforts in these areas will be essential to addressing the complexities of ozone formation and improving air quality across the region.

November 22, 2024

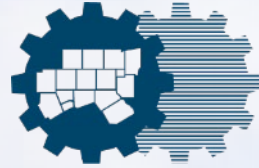
Thank you for your attention to this request. We are committed to working alongside TCEQ in this endeavor and look forward to your response. Should you have any questions, please contact Jenny Narvaez, Program Manager at the North Central Texas Council of Governments, at 817-608-2342 or jnarvaez@nctcog.org.

Sincerely,



Clay Lewis Jenkins, Chair
Regional Transportation Council
County Judge, Dallas County

JN:js
Attachments

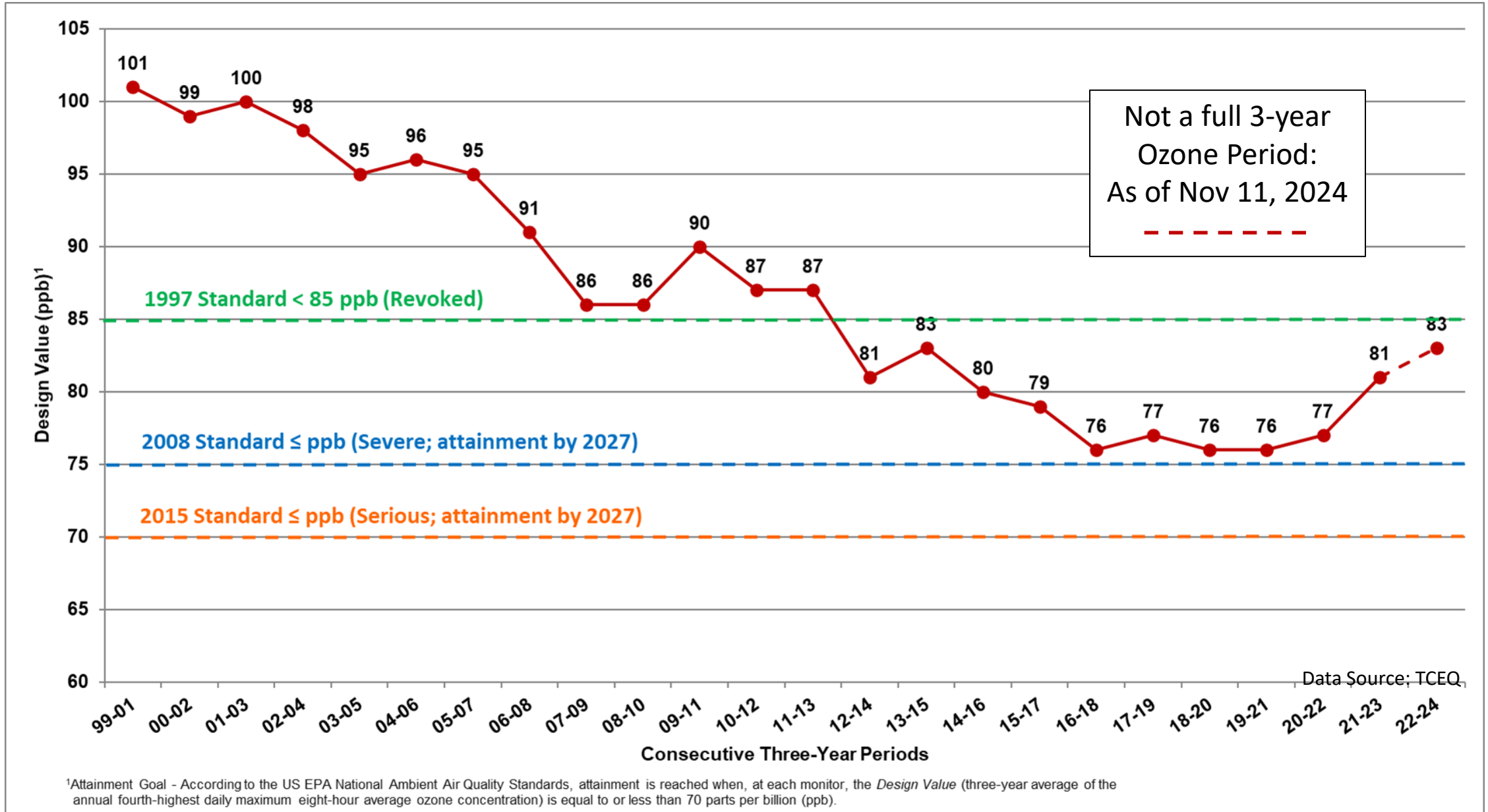


NCTCOG PRESENTATION

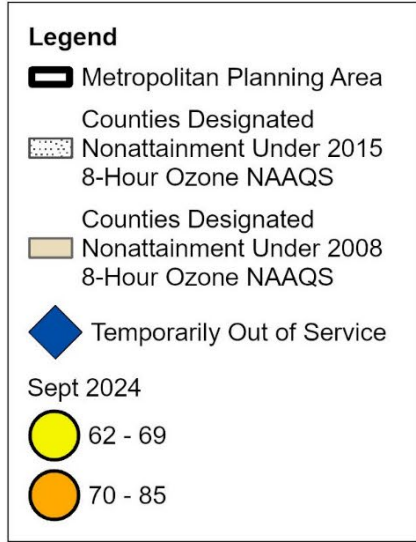
End of Ozone Season Recap

Daniela Tower | Surface Transportation Technical Committee
12.6.2024

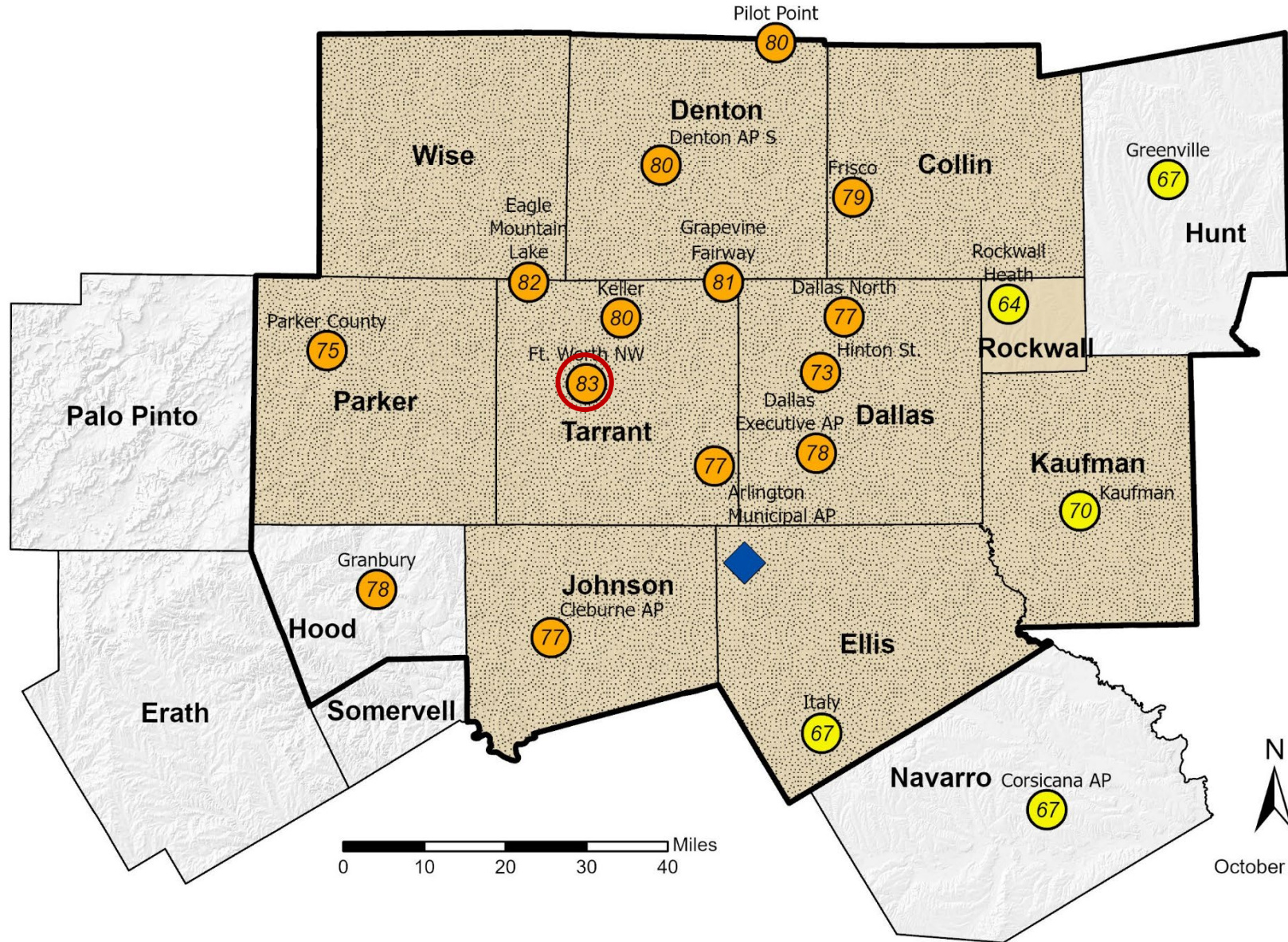
Ozone Design Value Trends



Monitor Locations with Associated 8-Hour Design Value

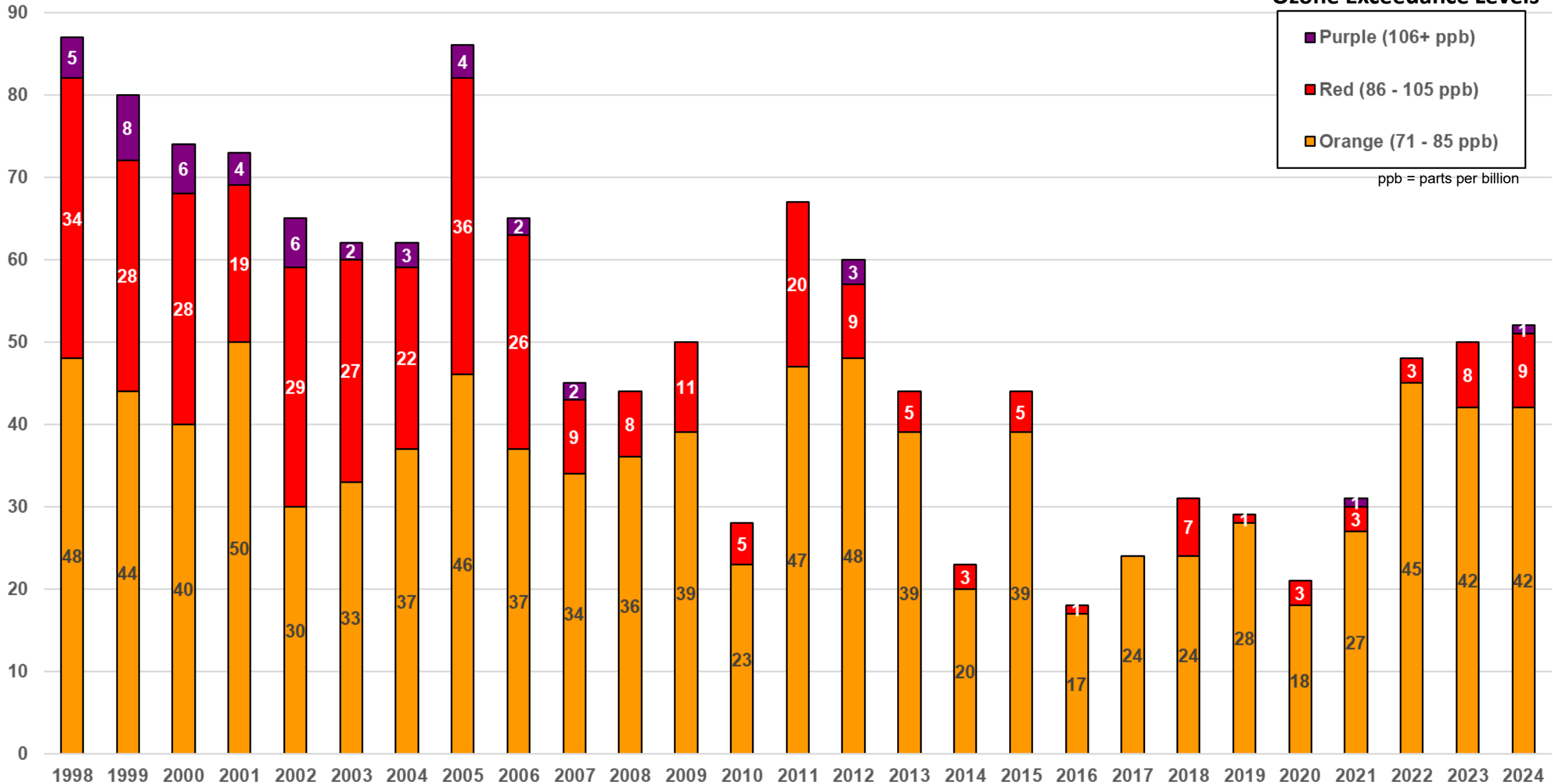


As of November 11, 2024



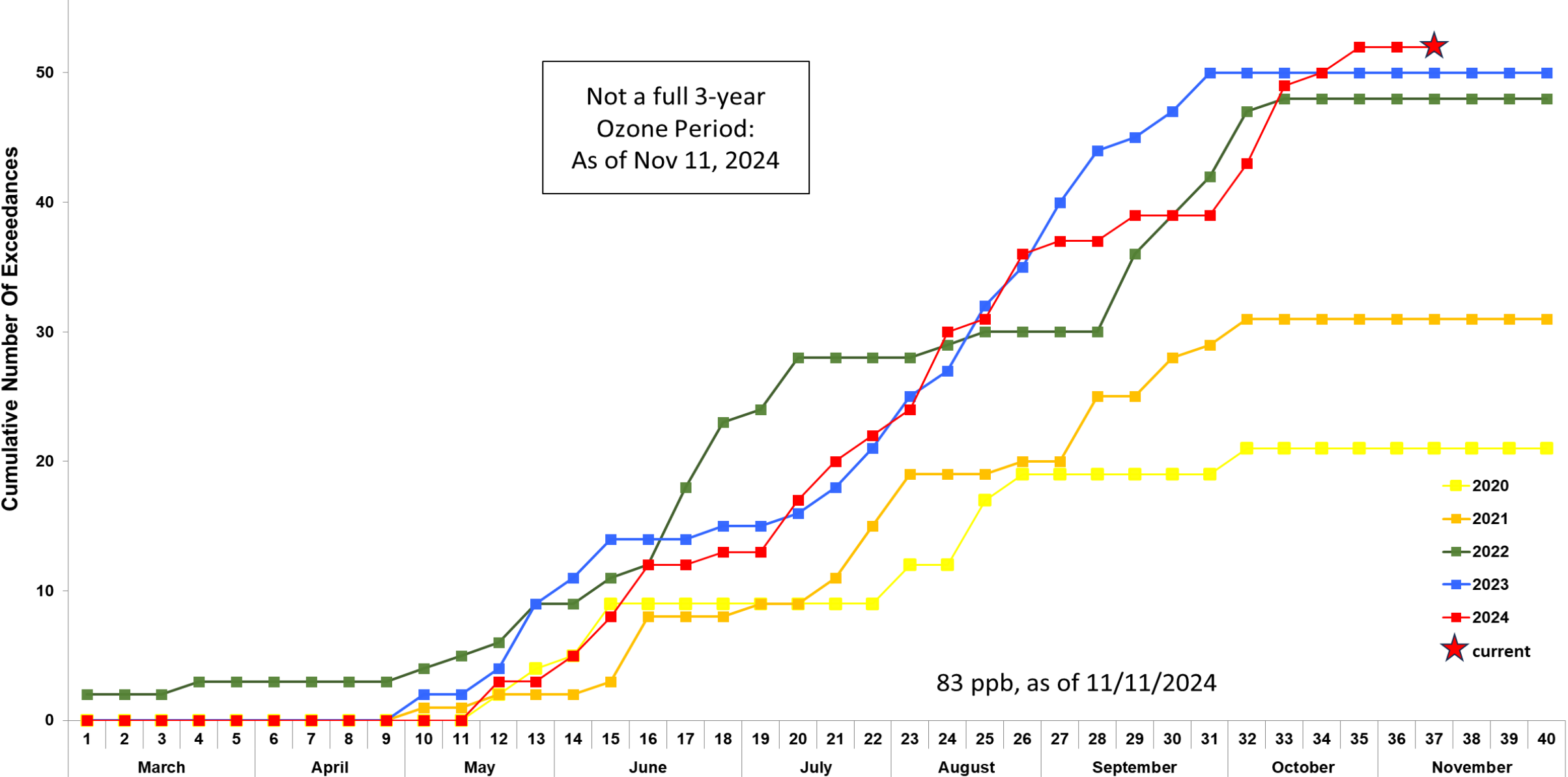
8-Hour Ozone NAAQS – Exceedance Trends

Based on ≤ 70 ppb (2015 Standard) – as of Nov 11, 2024



Exceedance Level indicates daily maximum eight-hour average ozone concentration.
 Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

Historical Ozone Cumulative Exceedances: 2020 - 2024



2024 Ozone Season (as of November 11, 2024)

Attainment Based on Data from 2024-2026 Ozone Seasons

Top 10 Monitors	4 th Highest Value for Season			Design Value 2024 Monitor	State Implementation Plan 2026 Model
	2022	2023	2024		
Fort Worth Northwest	80	84	85	83	69
Eagle Mountain Lake	77	81	89	82	71
Grapevine Fairway	78	84	81	81	71
Denton Airport South	78	78	84	80	69
Keller	72	80	88	80	70
Pilot Point	77	81	83	80	70
Frisco	73	82	84	79	72
Dallas Executive AP	77	79	80	78	66
Granbury	81	79	76	78	N/A
Arlington Municipal AP	77	74	80	77	68

Air Quality – Path Forward

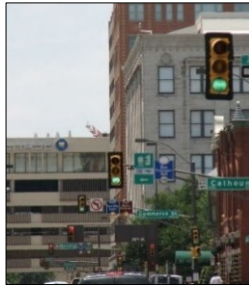
Letter to Chairman Jon Niermann:

- Identify key drivers behind gap between real-world and model ozone values
- Conduct comprehensive assessment to clarify primary contributors to elevated ozone levels
- Recommend actionable steps RTC can take to reduce mobile source emissions
- Support in evaluating and managing emissions from stationary and area sources
 - Mitigate locally attributable contributions to formation of ozone
 - Maintain previous ozone reduction achievements into future
- Collaborate with NCTCOG to address ozone formation complexities across region

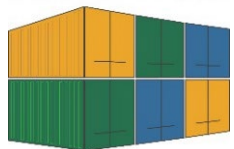
Mobile Source Air Quality Initiatives



Rideshare. Record. Reward.



FREIGHT NORTH TEXAS



End of Ozone Season Recap

FOR MORE INFORMATION

CHRIS KLAUS
Senior Program Manager
cklaus@nctcog.org
817-695-9286

JENNY NARVAEZ
Program Manager
inarvaez@nctcog.org
817-608-2342

VIVEK THIMMAVAJJHALA
Transportation System Modeler
vthimmavajjhala@nctcog.org
817-704-2504

ANALISA GARCIA
Air Quality Planner
agarcia@nctcog.org
817-695-9170

DANIELA TOWER
Air Quality Planner
dtower@nctcog.org
817-704-5629

<https://www.nctcog.org/trans/quality/air/ozone>