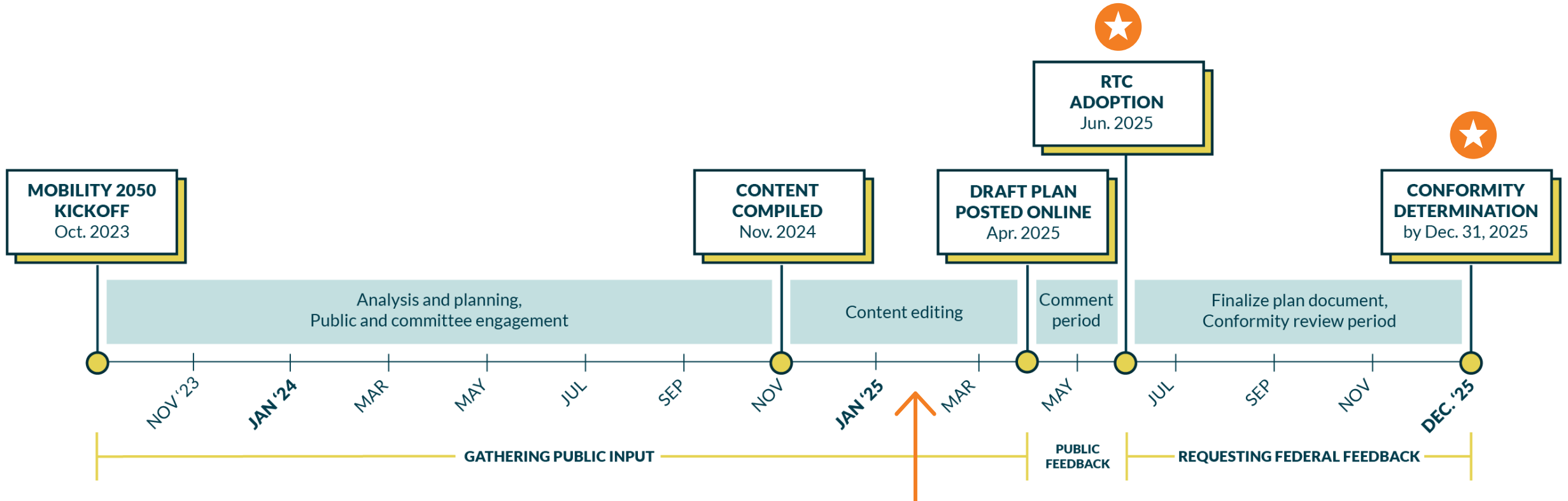


# MOBILITY 2050

*Regional Transportation Council  
February 13, 2025*

# Plan Development Timeline



- Technical analysis complete
- Plan content being reviewed/formatted
- Public involvement analysis is being summarized

# Major Mobility Plan Components

**PLAN CONTENT**

- PROGRAMS**
- POLICIES**
- PROJECTS**

**Information**

**Results and Recommendations**  
Available for Public Review  
(60 Days)

**FINANCIAL PLAN**

- FINANCIAL CONSTRAINT**

**Information**

**Results and Recommendations**  
Available for Public Review  
(60 Days)

**NONDISCRIMINATION ANALYSIS**

- NO DISPARATE IMPACTS**

**Information**

**Results and Recommendations**  
Available for Public Review  
(60 Days)

**AIR QUALITY CONFORMITY**

- CONSISTENCY WITH FEDERAL/STATE AIR QUALITY GOALS**

**Information**

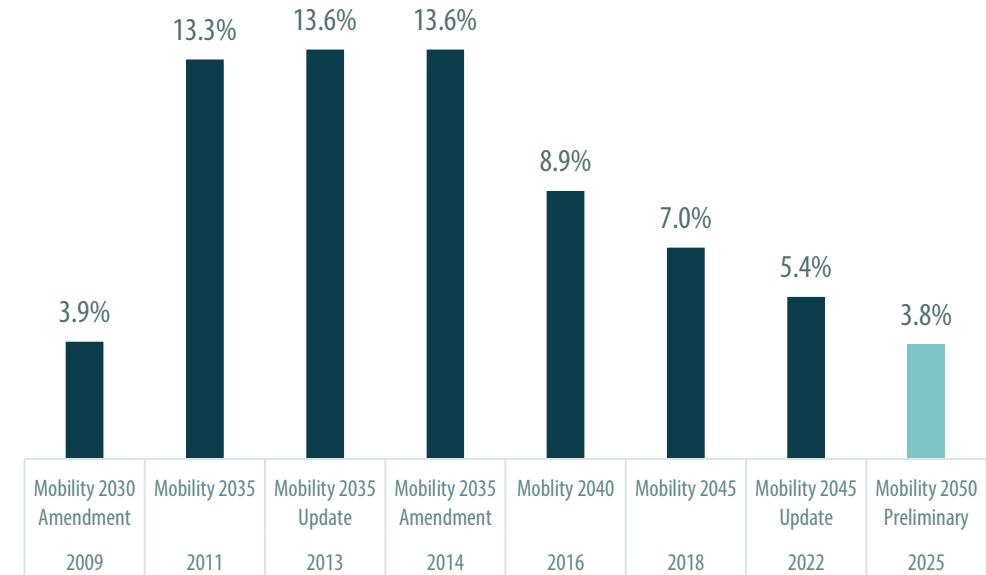
**Results and Recommendations**  
Available for Public Review  
(30 Days)

While we see the **REVENUE** flowing from the BIL/IIJA, costs have risen, tempering the buying power of the funds.

DRAFT	Mobility 2050 Revenue
<b>Traditional Federal/State</b>	\$92.8 B
<b>Local Revenue</b>	13.5
<b>System/Toll</b>	8.4
<b>Transit</b>	93.6
<b>Revenue Enhancements</b>	8.2
<b>Total, Actual \$, Billions</b>	<b>\$216.5</b>
<b>Mobility 2045 Update (Previous Plan)</b>	<b>\$148.4</b>
<b>Increase</b>	<b>+68 Billion</b>

Revenue enhancements are lowest level since 2009 due to the influx of new federal funding.

	DRAFT	
	Mobility 2050	Mobility 2045 Update
<b>Total Plan, Billions</b>	\$216 billion	\$148.4 billion
<b>Total Plan/Year</b>	\$9.0 billion	\$6.7 billion
<b>Revenue Enhancements as % of Total Plan</b>	3.8%	5.4%



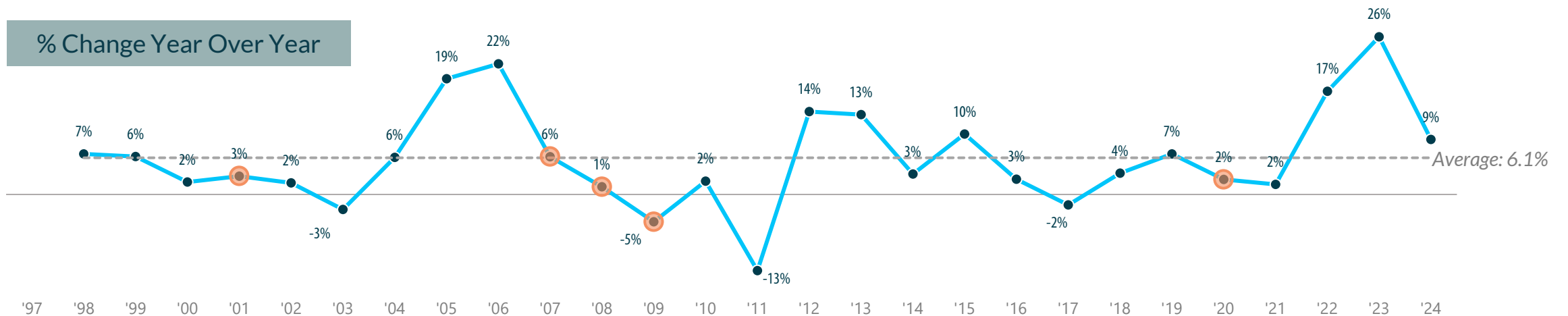
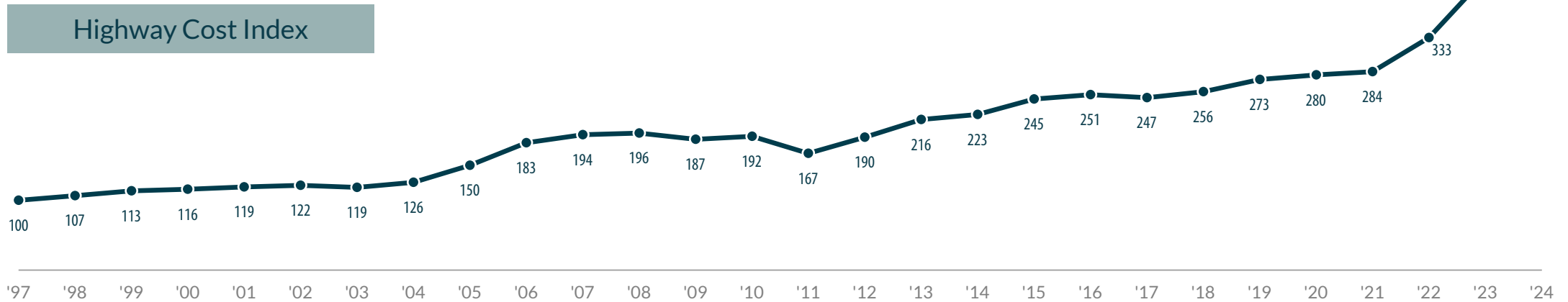
*Assumed revenue enhancements over time*

# Draft Financial Plan

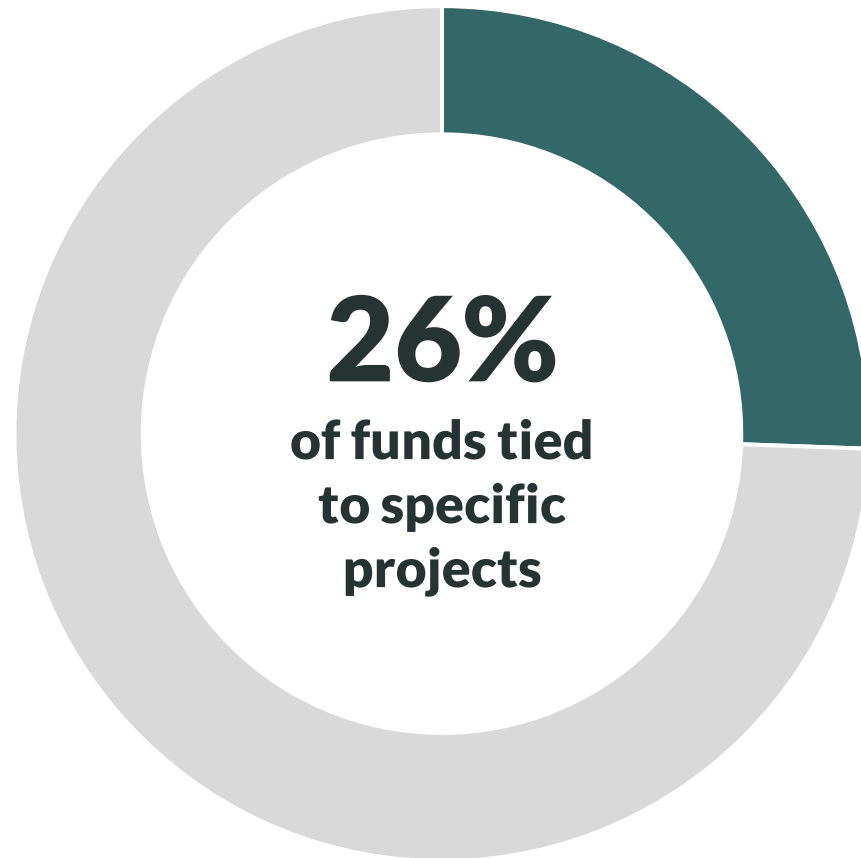
DRAFT	DRAFT Mobility 2050	Mobility 2045 Update <sup>3</sup>	Δ Draft - Previous
Infrastructure Maintenance <sup>1</sup>	\$32.9	30.7	+2.2
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives <sup>2</sup>	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	97.3	49.5	+47.7
<b>Total, Actual \$, Billions</b>	<b>\$216.5 B</b>	<b>148.3 B</b>	<b>+68.2 B</b>

*Values may not sum due to independent rounding*

Despite increased revenues—primarily for roadways—rising **COSTS** mean that Mobility 2050 carries forward a similar portfolio of projects from the previous plan.



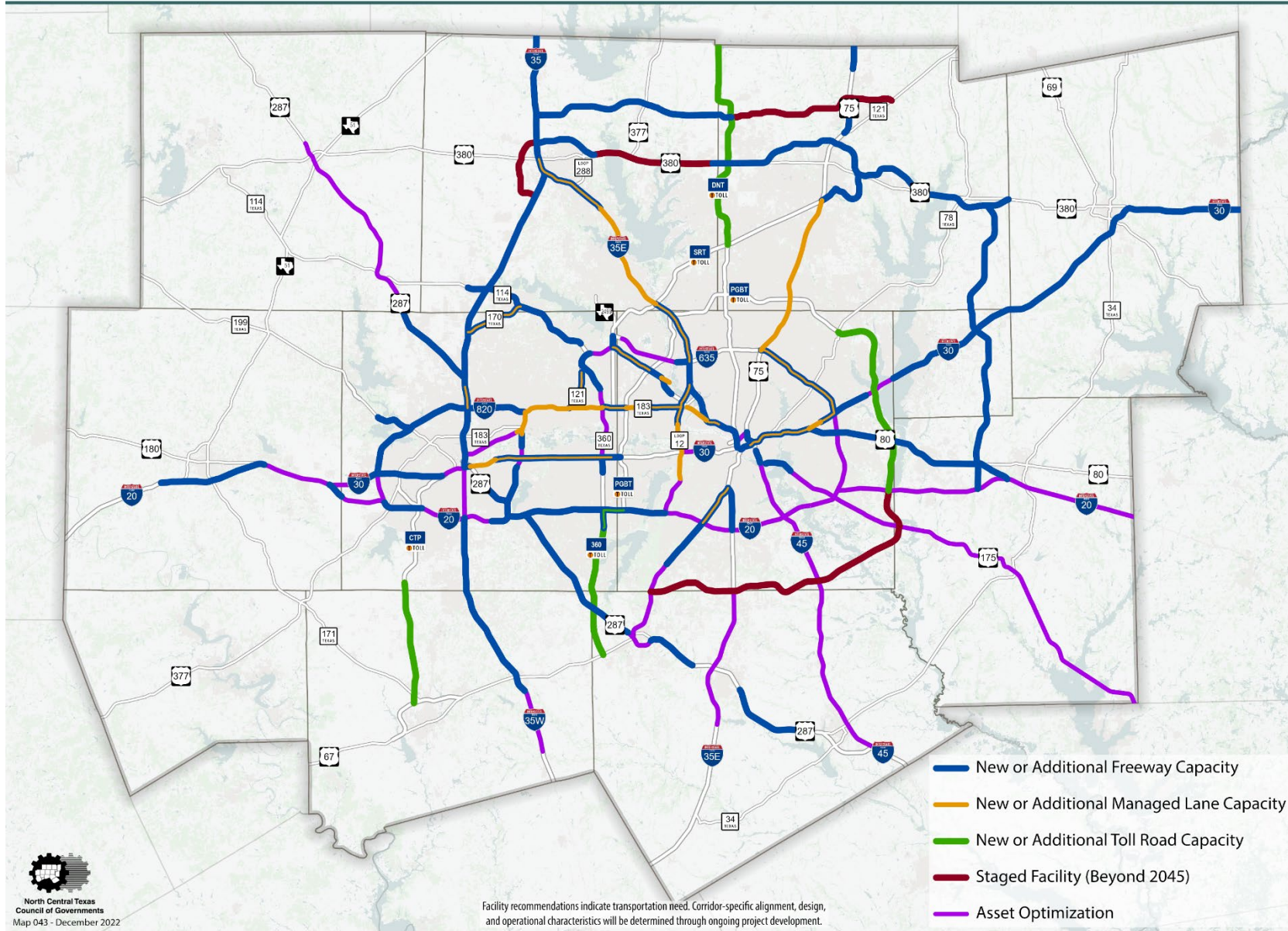
# Direct Allocation Revenue



26% of total plan funds are directly allocated to specific projects – amounting to **\$55 B.**

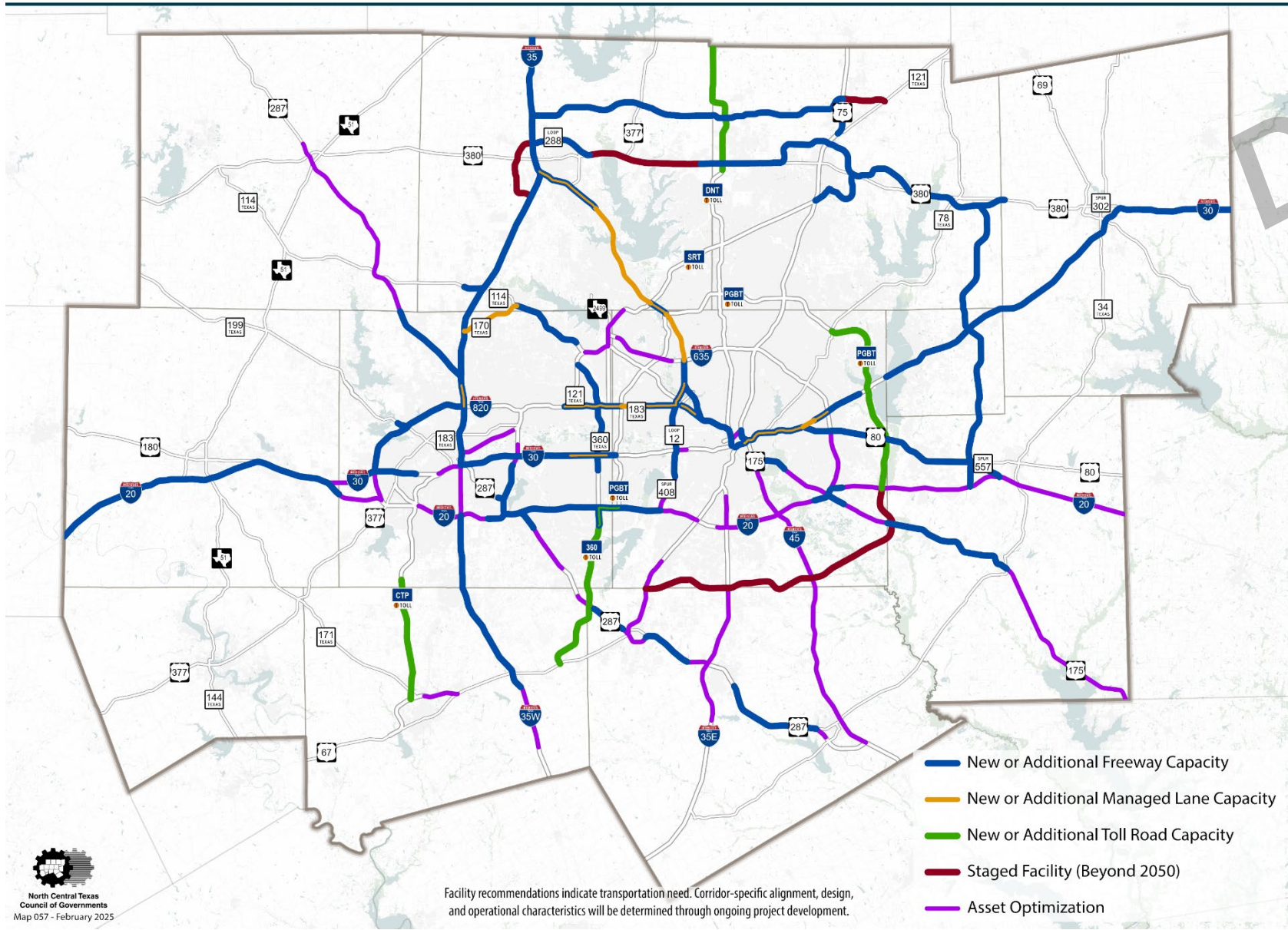
Removing these projects does not free up funding—these revenues are project-specific and cannot be reallocated elsewhere in the plan.





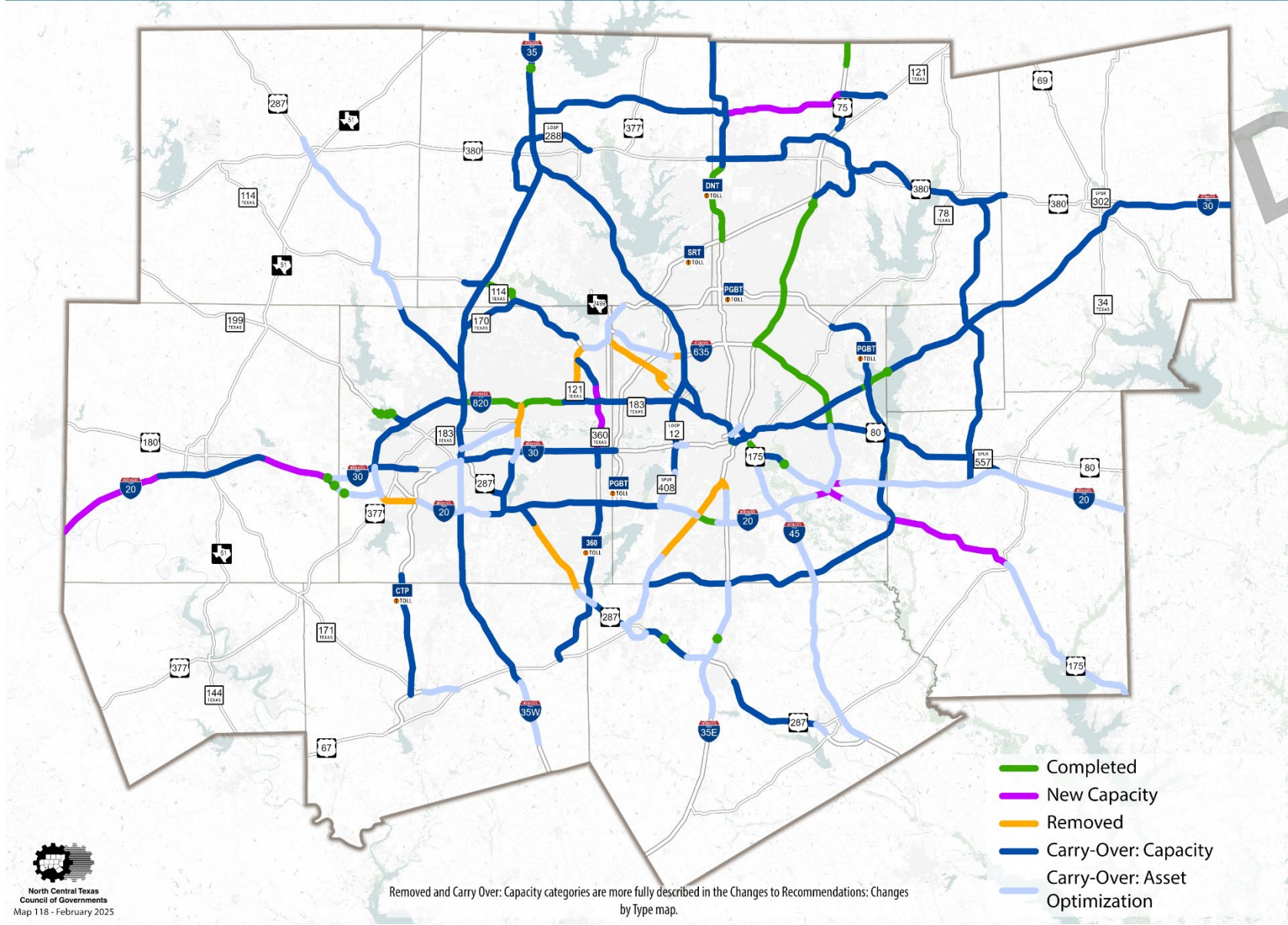


DRAFT





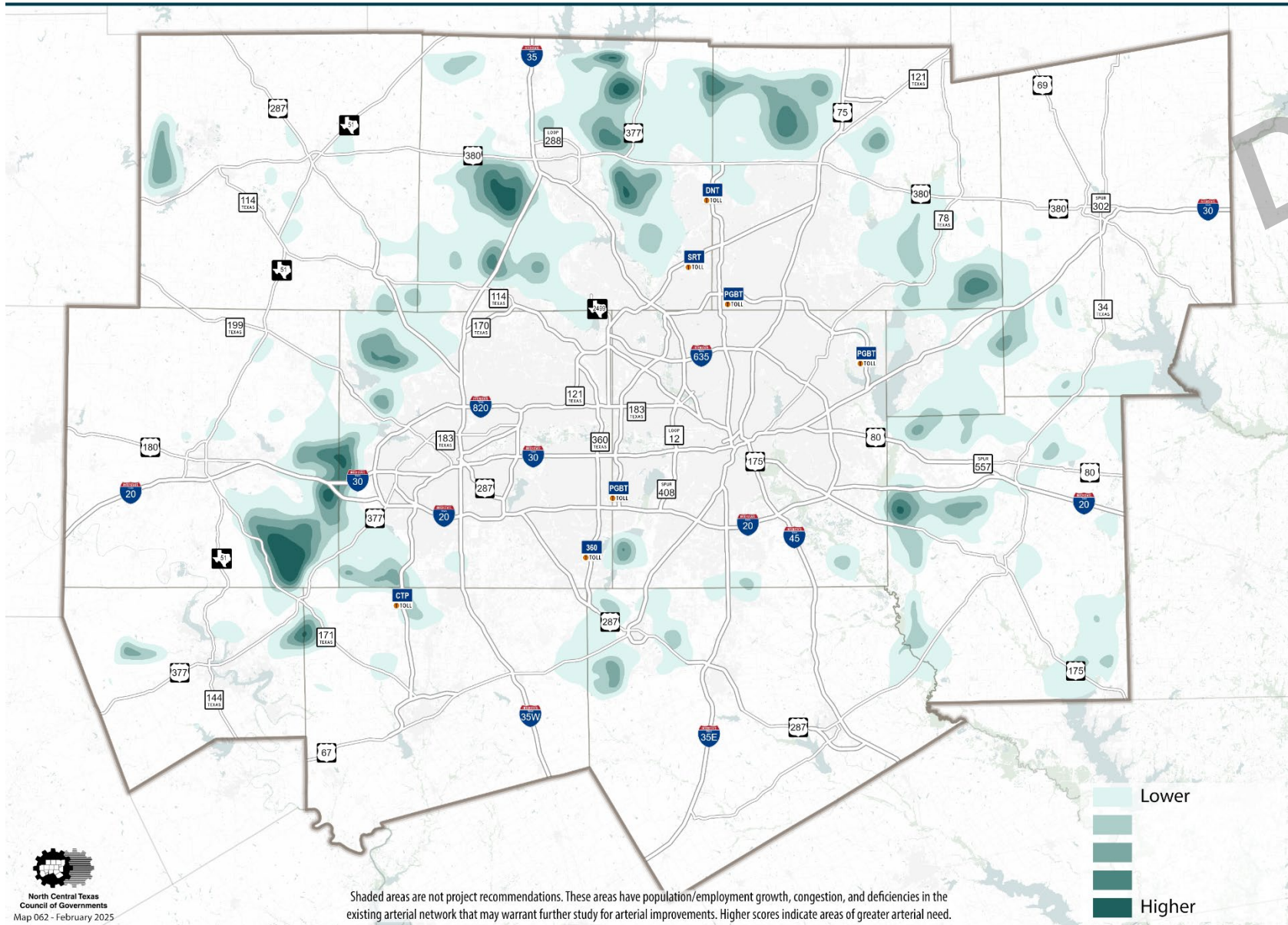
DRAFT







DRAFT

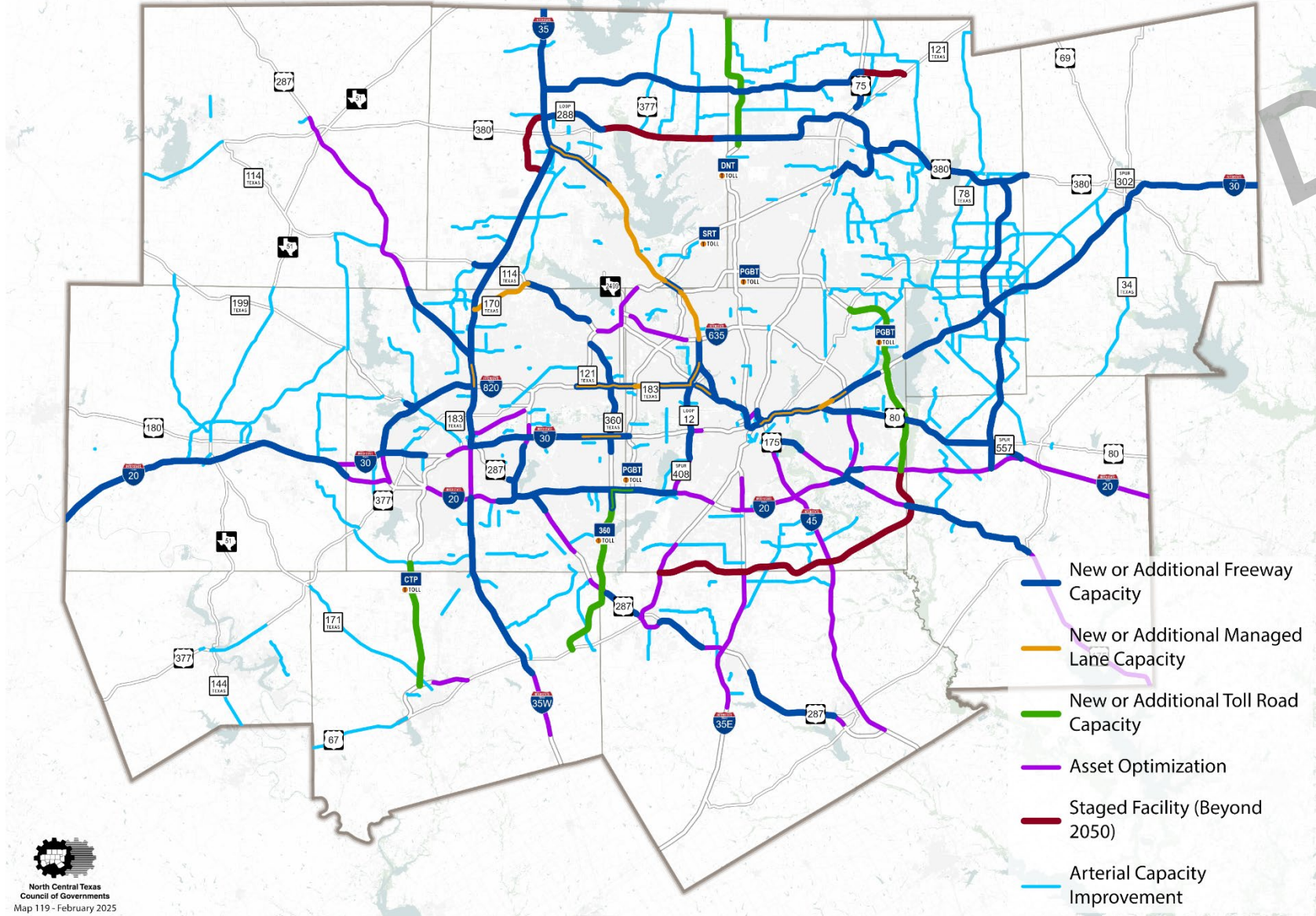


  
North Central Texas  
Council of Governments  
Map 062 - February 2025

Shaded areas are not project recommendations. These areas have population/employment growth, congestion, and deficiencies in the existing arterial network that may warrant further study for arterial improvements. Higher scores indicate areas of greater arterial need.



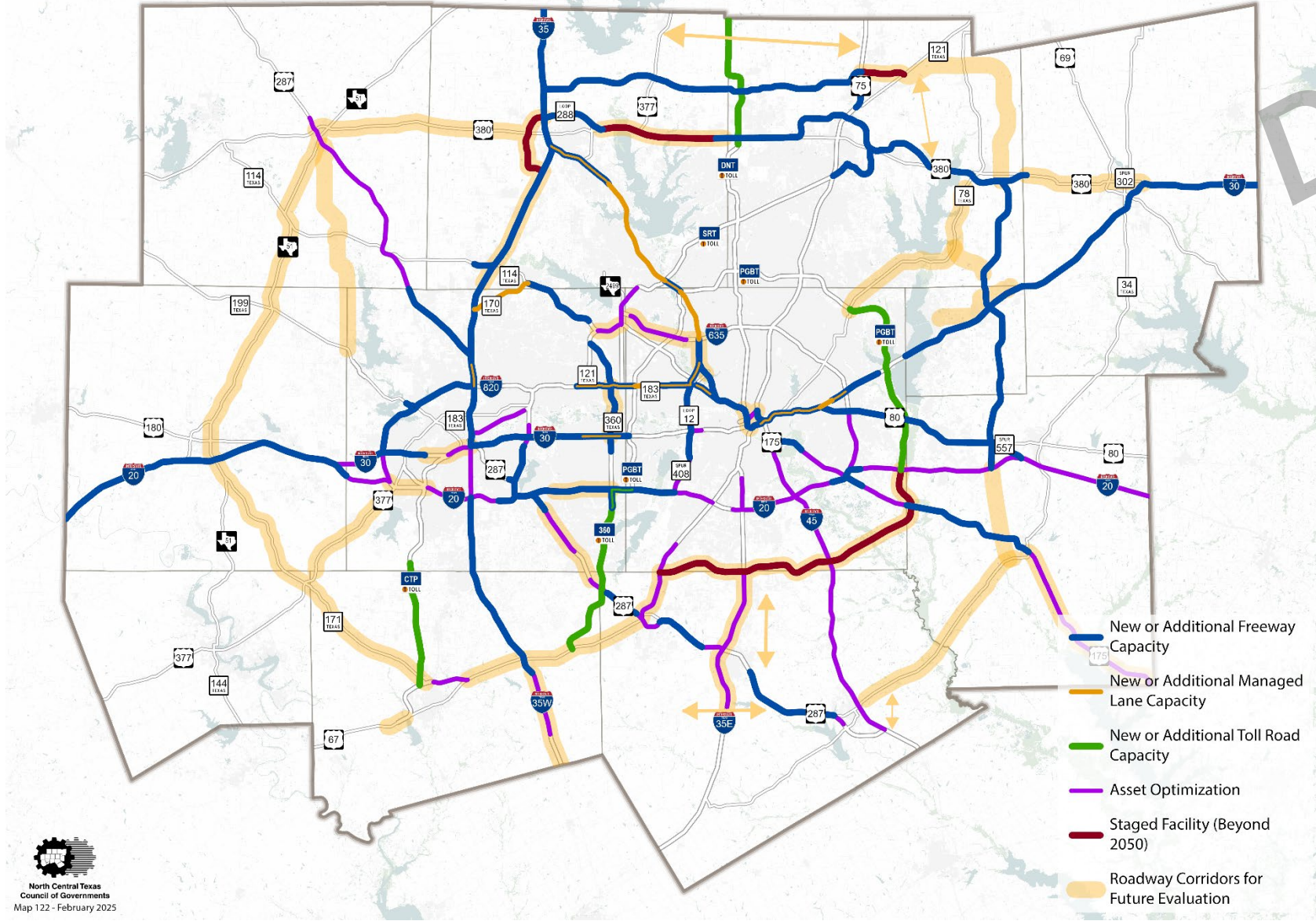
DRAFT



North Central Texas  
Council of Governments  
Map 119 - February 2025



DRAFT



- New or Additional Freeway Capacity
- New or Additional Managed Lane Capacity
- New or Additional Toll Road Capacity
- Asset Optimization
- Staged Facility (Beyond 2050)
- Roadway Corridors for Future Evaluation

North Central Texas Council of Governments  
Map 122 - February 2025

# Funded RTC Safety Programs and Projects

## **Speed Enforcement:**

Enhanced Speed Enforcement Initiative: Analyzing data to determine locations for increased enforcement. Summer/Fall 2025 for implementation.

## **Speed Education:**

- Drive Aware North Texas Driver Behavior Campaign
- Look Out Texans Safety Campaign

## **Bike/Pedestrian Engineering:**

- Kelly Blvd. Sidepath PS&E and Construction Phases (City of Carrollton): ENG – April 2026, CONST – May 2028
- Cotton Belt Trail Regional Connection between Carrollton and Coppell PS&E Phase (Dallas County): ENG – June 2026

## **Innovative Ideas to Reduce Youth Fatality Rate:**

Youth Bystander and Driver Education Program: Consultant Selected, Project Initiation – March 2025

## **Other:**

Predictive Crash Analysis Tools: Project Initiation Anticipated – Summer 2025



# \$54 Million RTC Safety Program FY2024 - 2026

Category	Final
Speed Enforcement <sup>1</sup>	\$7 Million
Speed Education <sup>2</sup>	\$2 Million
Bicycle/Ped Education <sup>2</sup>	\$2 Million
Bicycle/Ped Engineering <sup>3</sup>	\$10 Million
Freeway Operations Engineering and Intercity Connections <sup>3</sup>	\$25 Million
Innovative Ideas to Reduce Youth Fatality Rate	\$4 Million
Other	\$4 Million
<b>Total</b>	<b>\$54 Million</b>

<sup>1</sup> Increased Law Enforcement Presence

<sup>2</sup> Enhance Existing Education Campaigns – Drive Aware North Texas and Look Out Texans

<sup>3</sup> Identify through Roadway Safety Audit and Regional Safety Plans

# March RTC

- Review demographic forecast
- Transit recommendations
- Active transportation recommendations
- Highlighted programs
- Nondiscrimination analysis
- Air quality analysis (April/May)

# Schedule to Adoption

Time Frame	Milestone
February 2025	Financial Plan and Roadway Recommendations (Information)
March 2025	Demographic Review and Transit Recommendations + Programs (Action)
April-May 2025	Required 60-day Public Comment Period
June 2025	RTC Action to Adopt Mobility 2050
July – December 2025	Federal Transportation Conformity Review Period

# Mobility Plan Contacts



Amy Johnson

Principal Transportation Planner

[ajohnson@nctcog.org](mailto:ajohnson@nctcog.org) | 817-704-5608



Brendon Wheeler, P.E., CFM

Program Manager

[bwheeler@nctcog.org](mailto:bwheeler@nctcog.org) | 682-433-0478



Dan Lamers, P.E.

Senior Program Manager

[dlamers@nctcog.org](mailto:dlamers@nctcog.org) | 817-695-9263