Resource Conservation Council Meeting

May 21, 2024

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Welcome and Introductions

Notification of Conflicts of Interest.

Kathy Fonville, Chair of the Resource Conservation Council (RCC), will request RCC representatives with a potential conflict of interest relating to an agenda item to notify the RCC.



Action Items

Meeting Summary. The February 28, 2024 Meeting Summary will be presented for approval.



Action Items

Conformance Review: Chisholm Trail Disposal Landfill, Wise County.

The Facility Conformance Subcommittee present their conformance recommendation for RCC approval.



Presentation

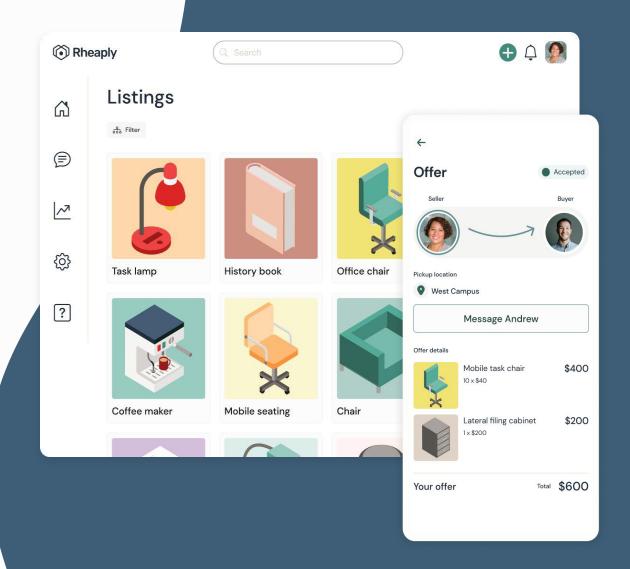
Rheaply Platform Update

Daniel Kietzer, Senior Director of Sustainability, Rheaply, Inc., will provide a brief overview of Rheaply and the next steps for launching the North Central Texas platform.



Rheaply

Technology for scaling reuse and circularity in North Texas



Rheaply has a vision to bring circularity to every business. <u>In every city.</u>



2016
Launched

\$24.1M in asset value

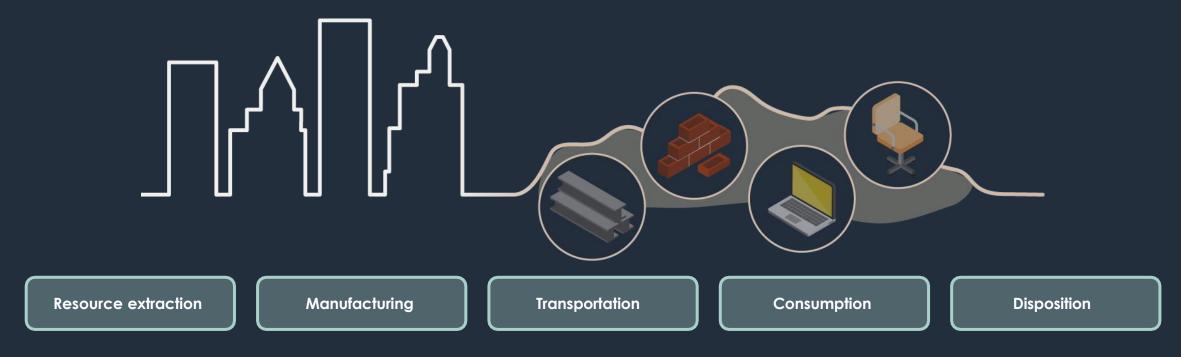
3,000+ ecosystem partners

20,000+ enterprise users

\$4.1M cost avoidance in '23

The world is only 7.2 % circular

Over 90 percent of everything we make is discarded after first use



Take. Make. Dispose.



The state of decarbonization

We have **67 months to get to a 43%** reduction in GHG emissions by 2030





We're on track to reduce GHG emissions just 3 out of 71 months!

Closing the gap with circularity

Moving toward a circular economy brings us much closer to the 43% GHG emissions reduction goal by 2030.



The circular economy is gaining popularity, but falling short on action

The share of secondary materials consumed by the global economy has decreased from **9.1%** in 2018 to **7.2%** in 2023.

Factoring in growth over the same period, this is a **21% drop** over the course of five years.

Source: The Circularity Gap Report, 2024



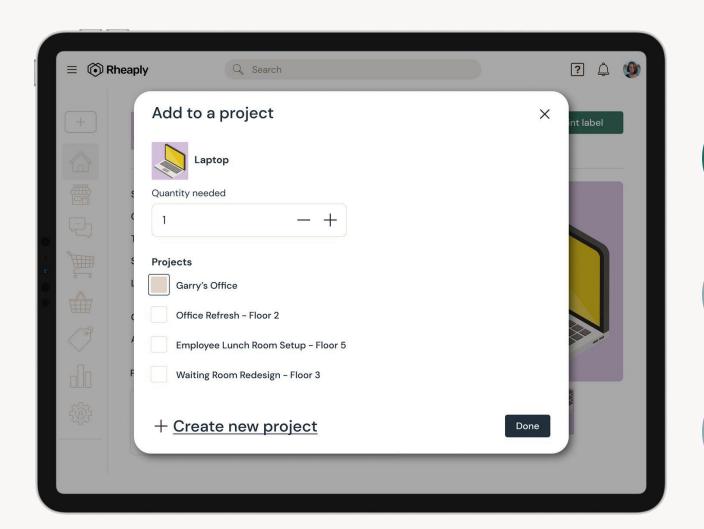
3x more discussions, debates and articles about circularity



500 gigatonnes of materials consumed from 2018 to 2023



21% drop in secondary materials consumed globally, 2018 to 2023

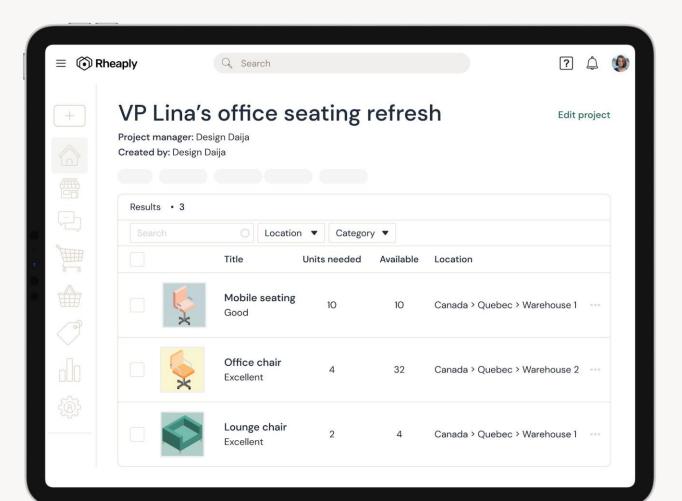




Know what you have

Use what you have

Drive impact with the things you don't need





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Know what you have

Use what you have

Drive impact with the things you don't need

Promoting operational efficiency & decarbonization through reuse



Visibility

Bring visibility into resource availability across city departments



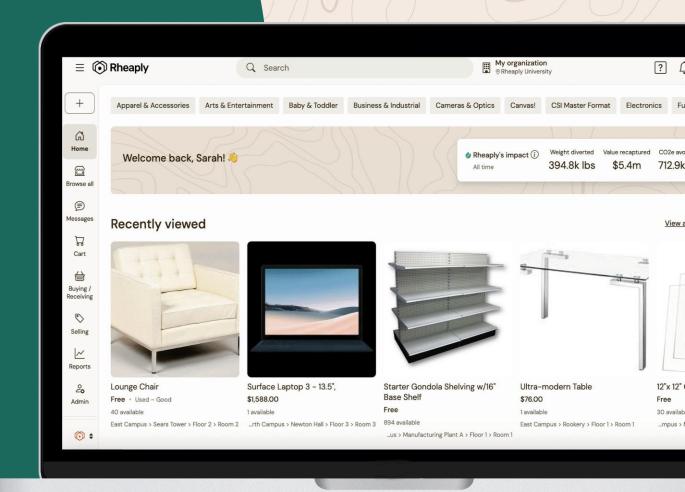
Circulate

Resources exchanged internally or externally for reuse



Metric reporting

Track financial and sustainability data with real-time reporting



Rheaply's reuse, re-commerce and inventory management tools promote operational efficiency through simplified reuse-at-scale.

Rheaply automates and streamlines - with the help of Al - the process of inventory management for complex enterprise organizations.

Our platform facilitates the identification of recoverable materials within an organization's inventory, and includes robust project management tools to support moves, adds, and changes across the buildings portfolio.

Rheaply also enables tracking of economic and environmental impact metrics, including value captured through reuse, embodied carbon avoided, and weight diverted from landfill.





weight recaptured and diverted from landfill



estimated embodied carbon avoided



value captured through reuse

Rheaply's circularity platform promotes operational efficiency, waste reduction and decarbonization through reuse at some of the largest enterprise organizations in the world.



Public research university | 4 months | Circulate + Visibility

\$113,000 value recaptured across 362 transactions



Power sector company | 17 months | Circulate

\$185,000 value recaptured, 133,200 lbs diverted from landfill across 181 transactions



Fortune 100 energy company | 2 months | Circulate & Services

\$34,000 donated and 722,490 lbs diverted from landfill

Economic Impact KPIs

- GMV of materials on platform
- Value recaptured, sold or donated
- Procurement lead time reductions

Environmental Impact KPIs

- Embodied carbon avoided
- Weight diverted from landfill

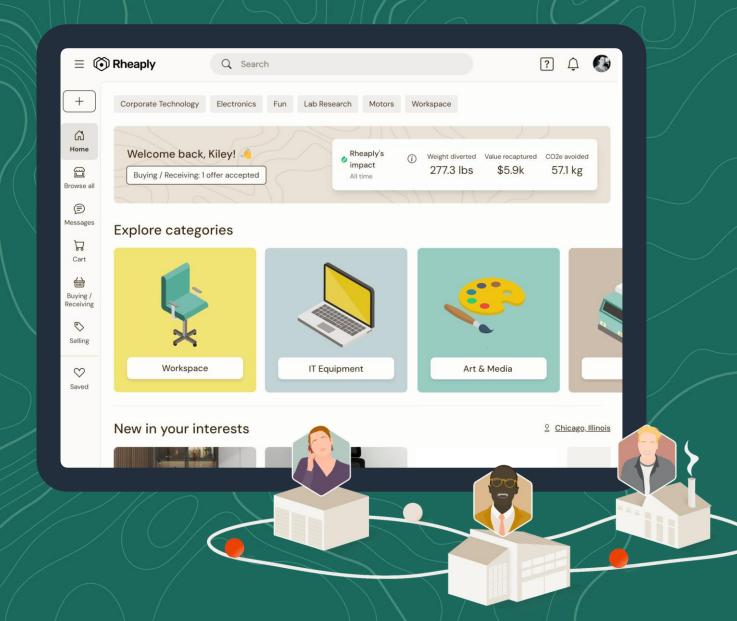
Engagement KPIs

- # of users and weekly active users
- Time to exchange
- # of listings, # of transactions

Circular Cities

Rheaply's **Reuse Marketplace Initiative** is transforming US cities and states into circular communities. Powered by Rheaply's industry-leading re-commerce platform, we connect businesses and organizations to reuse and recirculate resources at their **highest and best use**.

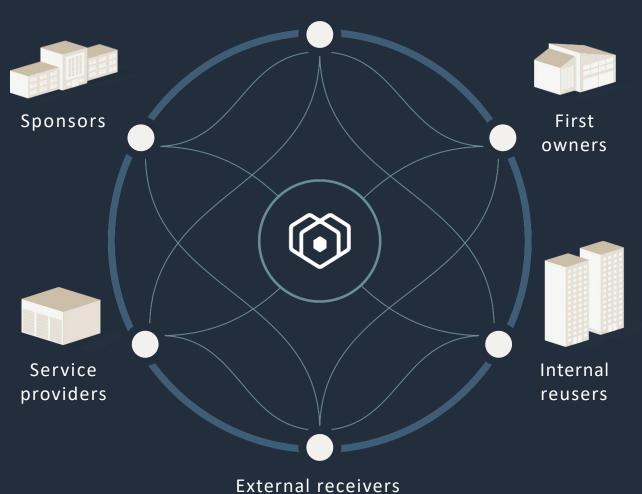
As a result, communities keep valuable products and materials in use, reduce costs and landfill waste, and have a better choice for sourcing materials with a lower embodied carbon impact.





Connecting the dots

Cities are complex ecosystems with a diverse array of potential circular economy participants. Productive systems need a central nervous system; we think technology can help.



Defining our vision



NCTCOG members can make an impact using Rheaply

1

Inside the City Gov

department to department reuse

2

Outside the City Gov

sharing city assets and materials into the community

3

Across the City

building the reuse ecosystem in North Central Texas



City of San Francisco Virtual Warehouse

Rheaply powers the City of San Francisco's Virtual Warehouse to redistribute City surplus property across departments and community organizations.

As of May 3, 2024

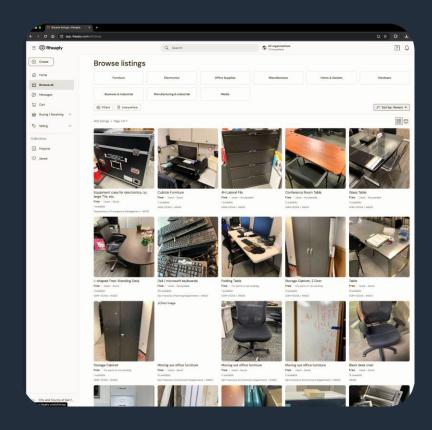
558
Active users across the City

252k

Items listed on Rheaply

\$37k

Value recaptured from reuse





City of San Antonio

Rheaply connects departments across the City of San Antonio to reuse assets and materials. We also power San Antonio's Material Innovation Center to connect building materials to the local community.

As of May 3, 2024

15+

Departments on Rheaply across the City

623

Active Users

One

Material Innovation Center sharing building products across SA











Office building decommission with the Cleveland Guardians

Rehoming furniture and office equipment from Progressive Field to Cleveland-area nonprofits.

In just 48 hours we saw...

\$108,995

Total value

75,000 lbs

Weight diverted

23 nonprofits

Recipients impacted







Q12025

Continued community engagement + growth

Spring 2024

Plan + Engage

Summer 2024

Kickoff

May-July 2024 Engage RCC Members

- Present on Rheaply during the RCC Meeting (✔)
- Hosted webinar for onboarding + Q&A
- Feedback + idea survey
- RCC Members invite select regional businesses and local networks (early adopters)

August 2024

Engage RCC Members Network+ Regional Government Kickoff

- Presentation to key NCTCOG county stakeholders
- Plan developed for regional rollout
- Outreach collateral developed and distributed to RCC members for network growth

September-December 2024 Regional Businesses Engaged + Reporting Kickoff

- Outreach collateral developed and distributed to regional government stakeholders to engage their local business community
- Custom reports developed for monthly growth review and tracking



Materials Management Highlight

FIFA World Cup Sustainability Report and Committee

NCTCOG will provide information on the 2026 FIFA World Cup Sustainability Report and Committee.



Discussion

NCTCOG Updates:

- FY2024-2025 Grants and Regional Projects Update
- Regional E-Recycling Contract Update
- Community Contract Development Assistance Project Update
- Regional Tire Collection Events
- SWIFR Grant Update



Discussion

NCTCOG Updates:

- Report DFW Dumping Maintenance and Revamp
- Nominating Subcommittee/Reappointment Process Seeking Volunteers
- Materials Management Newsletter/Resources



Other Business

Future agenda items

Roundtable topics



Next Meeting Date:

Tuesday, August 27, 2024, at 10:00 AM.

Pitstick Conference Room, NCTCOG Offices 616 Six Flags Drive Arlington, TX 76011

Adjournment



Resources

- Materials Management website: https://www.nctcog.org/envir/materials-management
- Solid Waste Grants: https://www.nctcog.org/envir/materials-management/grants
- Regional Electronics Recycling Contract: https://www.nctcog.org/envir/materials-management/regional-electronics-recycling-contract
- Closed Landfill Inventory: https://www.nctcog.org/envir/materials-management/closed-landfill-inventory



Contact

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