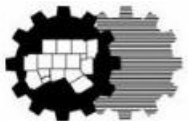


2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT LISTINGS

Public Meeting

March 9, 2020

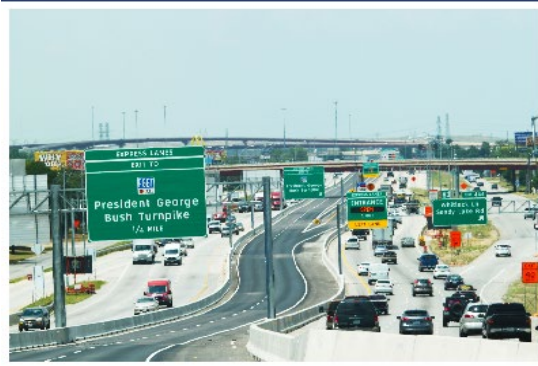
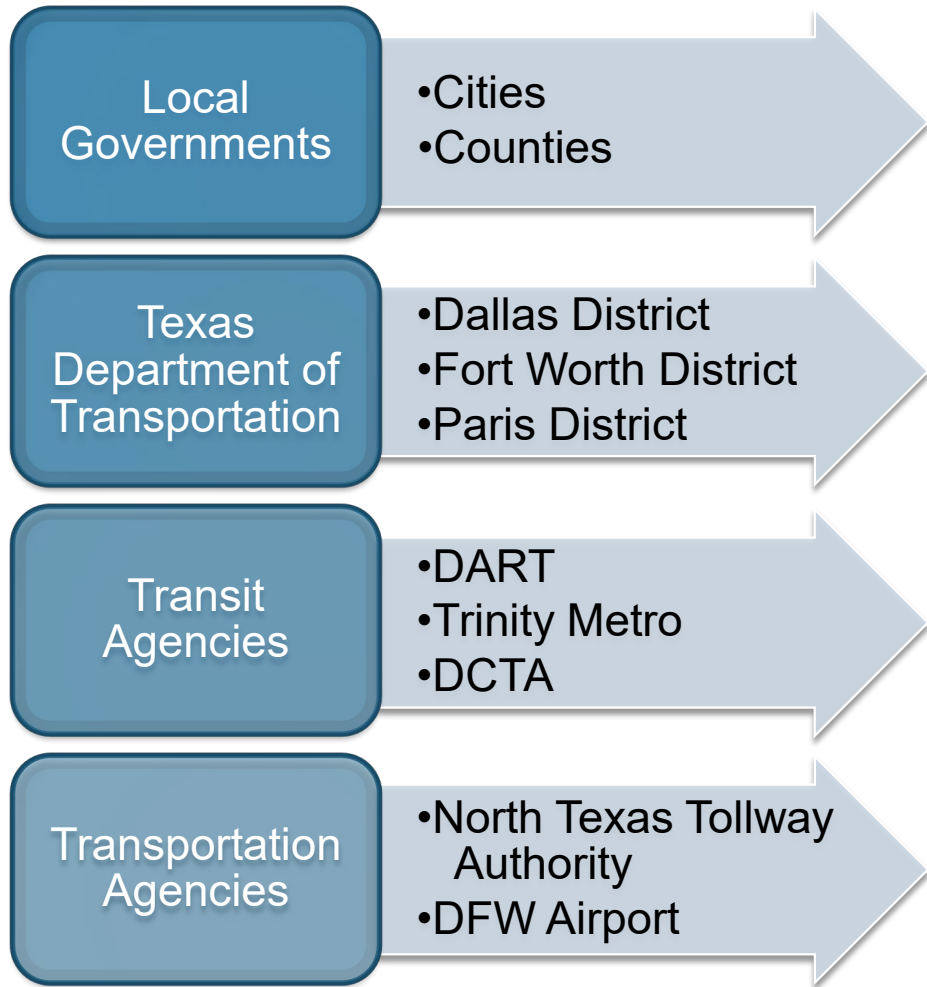


North Central Texas
Council of Governments
Transportation Department

WHAT IS THE TIP?

- The Transportation Improvement Program (TIP) is a funding document and inventory of transportation projects within the metropolitan planning organization (MPO) boundary.
- It is mandated by the federal and state governments and contains projects funded with federal, state, and local sources.
- A new TIP is developed every two years and updated on a quarterly basis.

TRANSPORTATION FUNDING AND PROJECT IMPLEMENTATION: A COOPERATIVE EFFORT

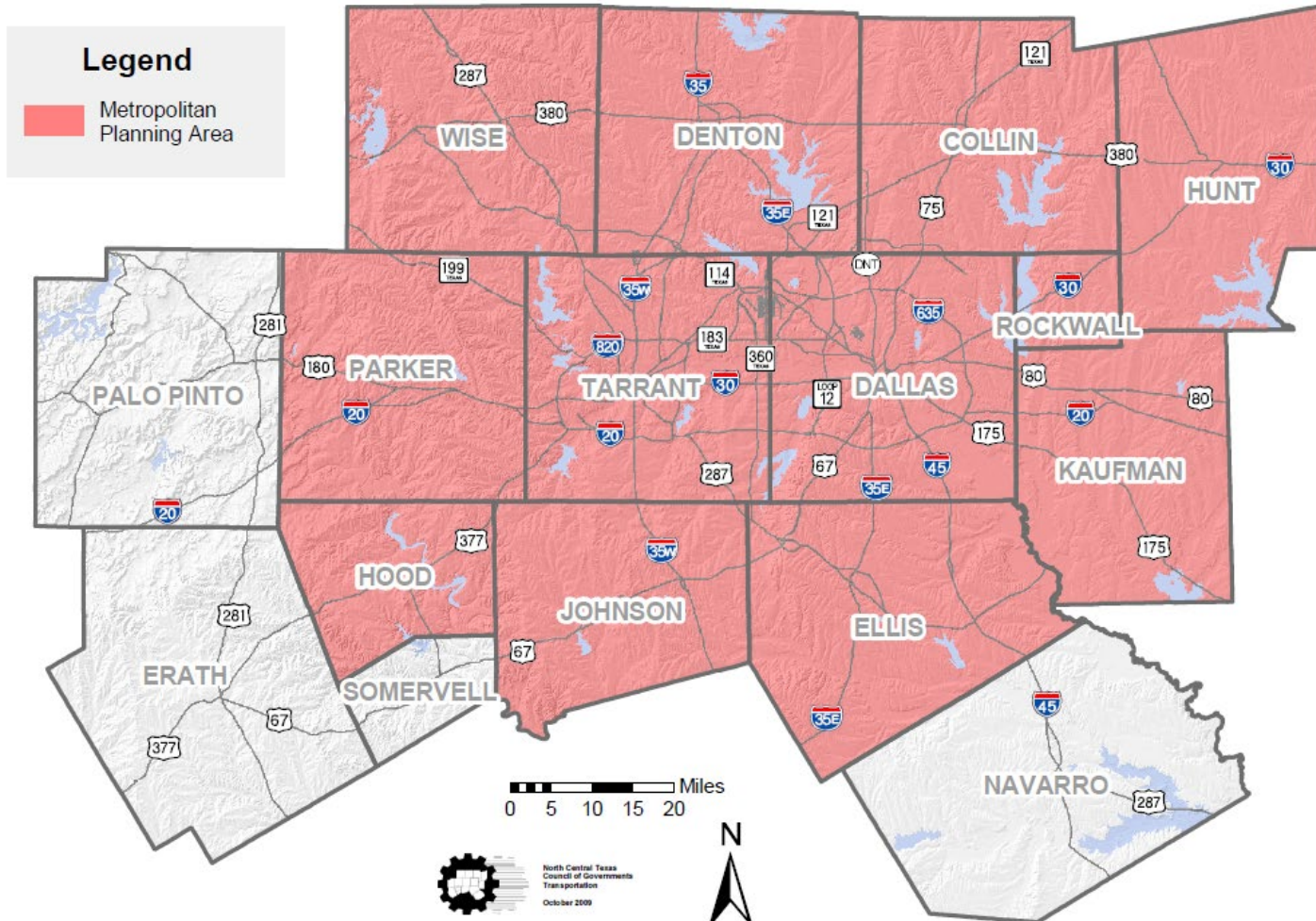


**2021-2024
Transportation
Improvement
Program
for North Central Texas**



GEOGRAPHIC SCOPE

Metropolitan Planning Area within the NCTCOG Region



DEVELOPMENT PROCESS

- Review existing projects and gather information on additional locally funded projects
- Make needed revisions to existing project schedules, funding, and/or scope
- Develop revised project listings
- Financially constrain project programming based on estimated future revenues
- Conduct Mobility Plan and Air Quality conformity review
- **Solicit public and Committee/Council input**
- Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA)

SCOPE OF PROGRAMMING

- \$13.53 Billion in the 2021-2024 TIP (Roadway and Transit)
 - \$7.73 Billion in Federal Commitments
 - \$2.13 Billion in State Commitments
 - \$0.19 Billion in Regional Commitments
 - \$2.63 Billion in Local Commitments
 - \$0.85 Billion in Transit Commitments
- 938 Active Projects (Roadway and Transit)
- 61 Implementing Agencies (Roadway and Transit)

DRAFT PROJECT LISTINGS

- Seeking public review of and comments on the draft 2021-2024 TIP roadway and transit listings
- All active projects in the listings provided for public review and comment
- Only projects within FY 2021-2024 will be included in new TIP
 - Projects in FY 2025+ will be included in an appendix to allow project development activities to continue.
- Draft roadway and transit reports are available at the following web address:
https://www.nctcog.org/nctcg/media/Transportation/DocsMaps/Fund/TIP/21-24TIP/Public_Meeting_21_24DraftProjectListings.pdf
- Comments are needed by April 9, 2020 in order to be considered/included in the final listings.
- Some projects are being revised via the May 2020 TIP Modification cycle. Those changes will be incorporated into these listings once approved.

TIMELINE

May – November 2019	Conducted meetings with implementing agencies
August 2019 – February 2020	Data entry, develop listing, and financial constraint
February 2020	Present draft listings to STTC for Information
March 2020	Present draft listings to RTC for Information
March 2020	Conduct public meetings
April 9, 2020	Deadline for providing comments on draft listings
April 2020	Present final listings to STTC for Action
May 2020	Present final listings to RTC for Action
June 2020	Transmit final document to TxDOT Executive Board endorsement
August 2020	Anticipated approval of the STIP by Texas Transportation Commission
October/November 2020	Anticipated federal approval of the STIP

QUESTIONS/COMMENTS

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