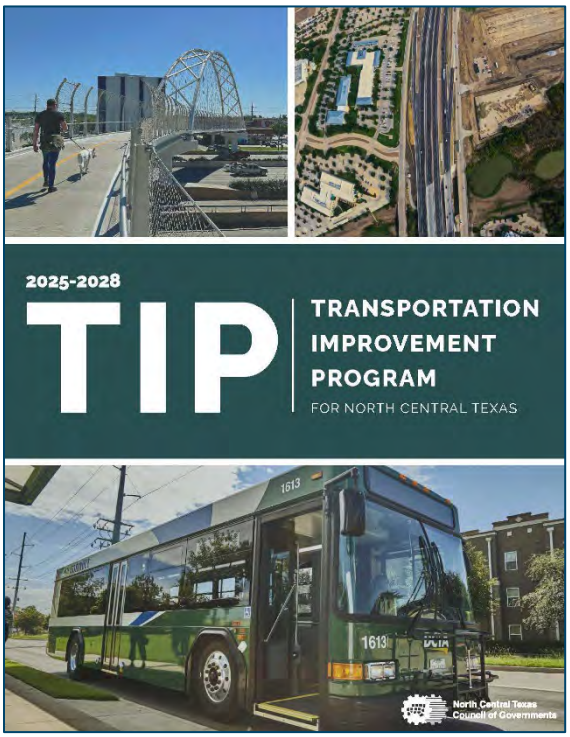
Chapter VII
Project Listings

2025-2028 Transportation Improvement Program



Chapter VII
Project Listings

OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over $8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at https://rtr.nctcog.org/Search. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot

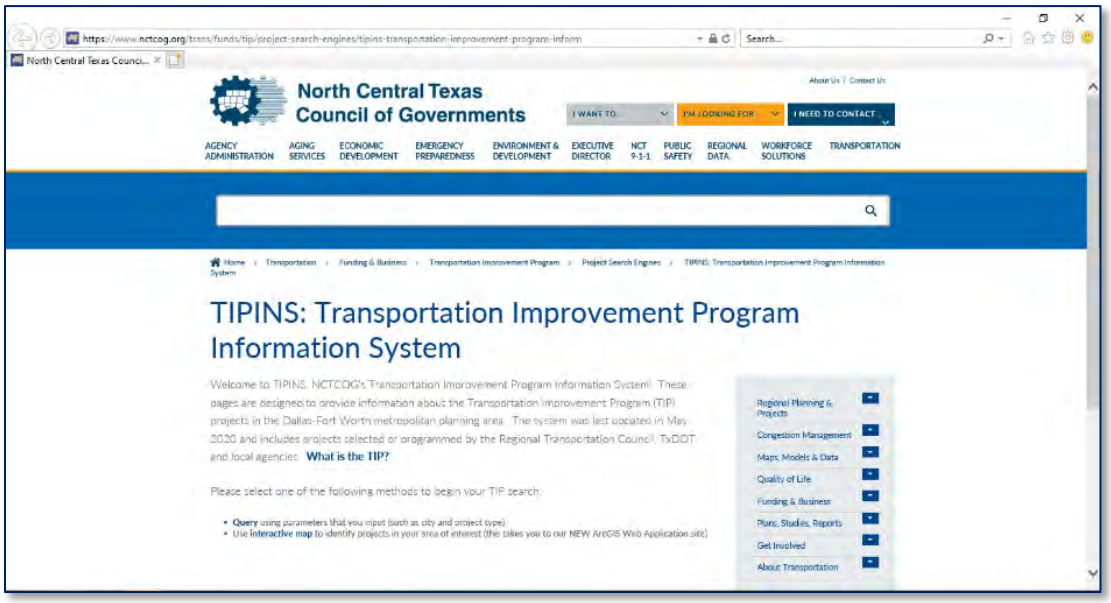


Exhibit VII-2. RAPTS Webpage Screen Shot

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028 . Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

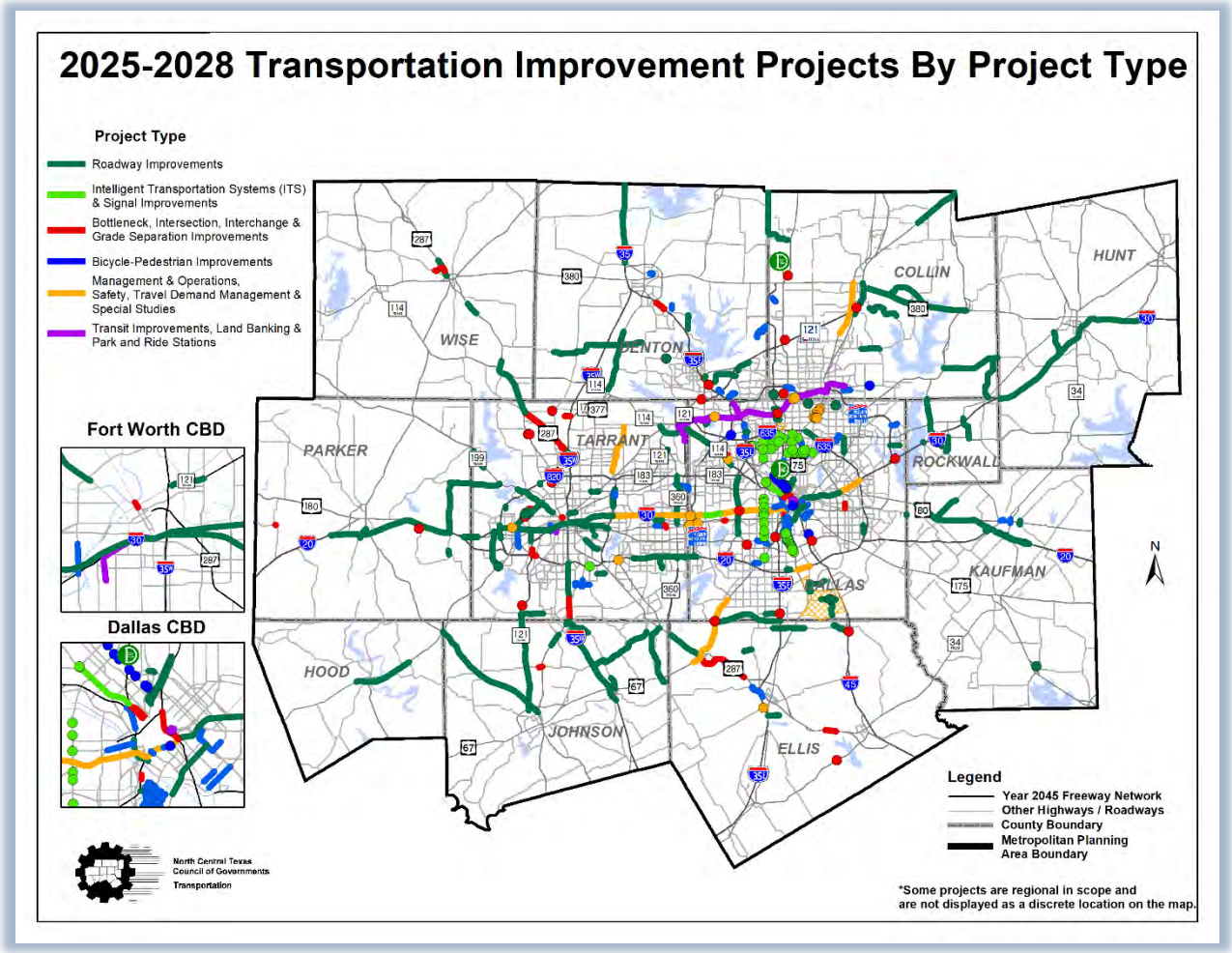


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

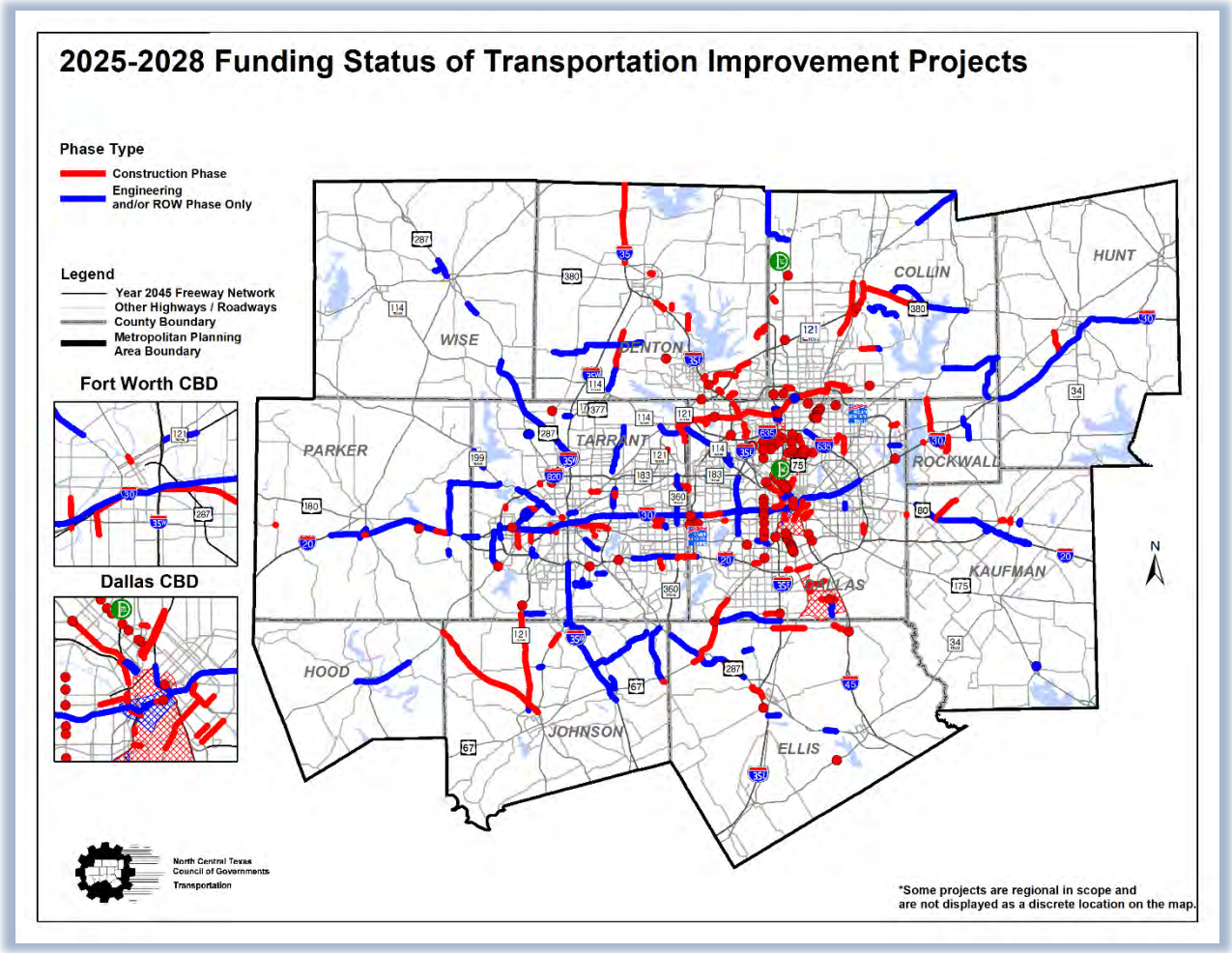
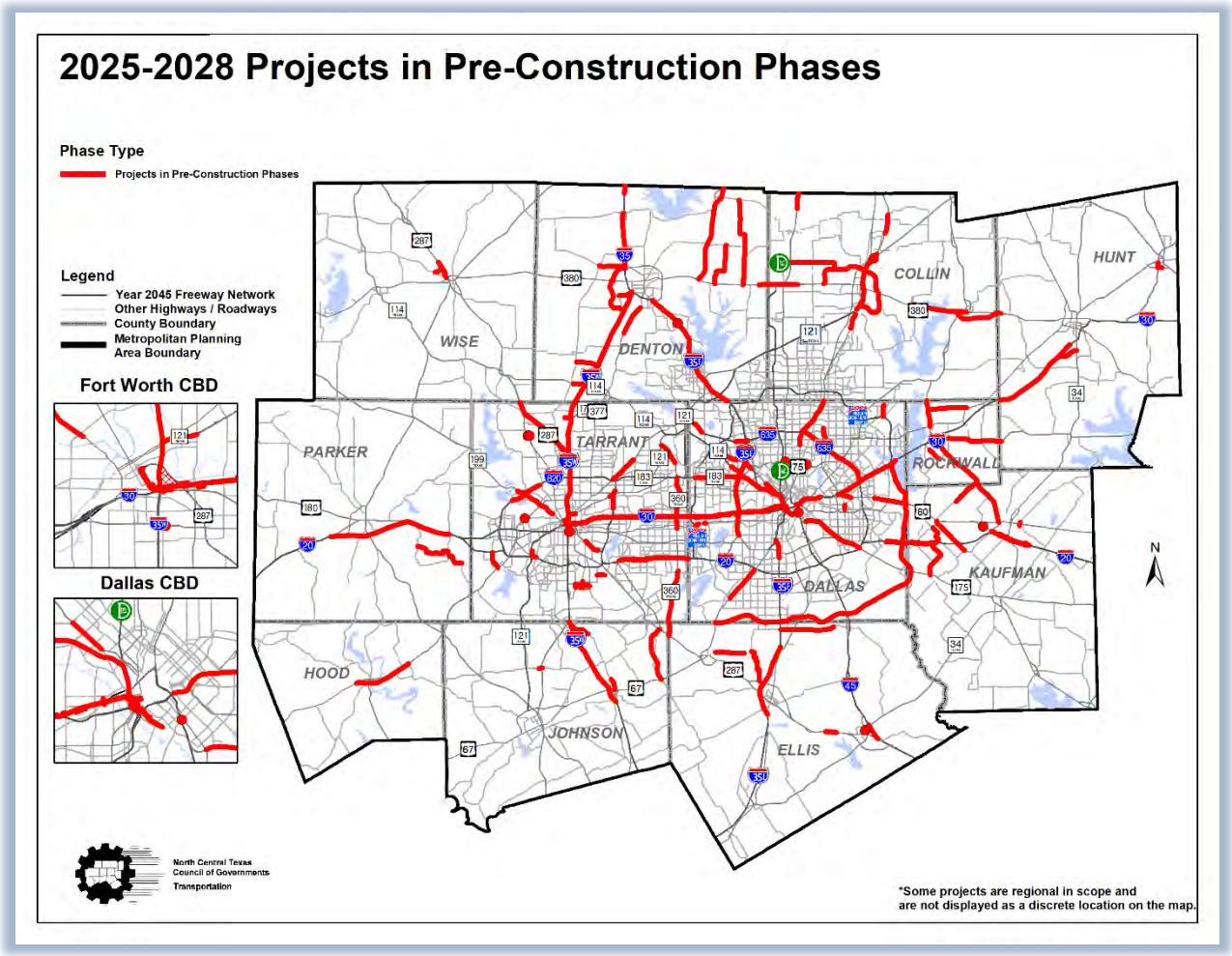


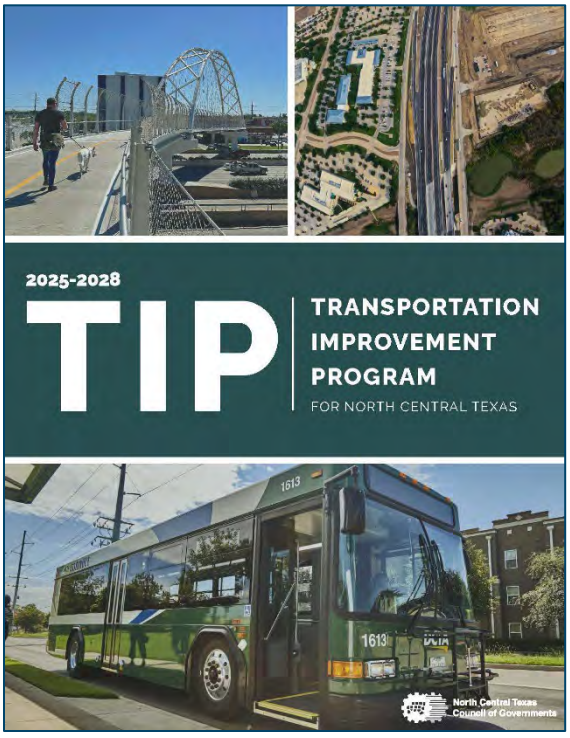
Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII
Project Listings

Federally, State, and Regionally Funded

Roadway Projects – Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C,E	VARIOUS	NCTCOG	**$16,335,574**

LIMITS FROM: ALLIANCE GATEWAY FREEWAY
LIMITS TO: OUTLET BLVD
TIP DESCRIPTION: PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES
REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187

REV DATE: 07/2024
MPO PROJECT ID: 25129.2
FUNDING CATEGORY: 10
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE

Total Project Cost Information:

Preliminary Engineering:	$1,600,000
Right Of Way:	$0
Construction:	$14,735,574
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$16,335,574**

Cost of Approved Phases: **$16,335,574**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$13,068,459	$0	$0	$3,267,115	$0	$16,335,574
Funding by Share:	$13,068,459	$0	$0	$3,267,115	$0	**$16,335,574**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-094	SH 121	E	GRAPEVINE	NCTCOG	**$139,321**

LIMITS FROM: AT GRAPEVINE MILLS MALL
LIMITS TO:
TIP DESCRIPTION: PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER
REMARKS: INCREASE FUNDING AND DELAY CONSTRUCTION TO FY2026

REV DATE: 05/2025
MPO PROJECT ID: 25130.1
FUNDING CATEGORY: 10
MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002

Project History: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096

Total Project Cost Information:

Preliminary Engineering:	$139,321
Right Of Way:	$0
Construction:	$1,253,889
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,393,210**

Cost of Approved Phases: **$139,321**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$111,457	$0	$0	$27,864	$0	$139,321
Funding by Share:	$111,457	$0	$0	$27,864	$0	**$139,321**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-095	VA	C,E	VARIOUS	NCTCOG	**$380,504**

LIMITS FROM: US 75 - US 380 TO DALLAS CBD; DNT - US 380 TO DOWNTOWN CBD; PGBT - US 75 TO DNT; SH 114 - US 377 TO PGBT; IH 635 - IH 35E TO DNT;
REV DATE: 07/2024

LIMITS TO: IH 30 - PGBT TO SH 205; PGBT - IH 30 TO IH 20; IH 20 - PGBT TO MATLOCK; IH 820 - US 287 TO IH 20; IH 35E - US 377 TO LAKEVIEW BLVD;
MPO PROJECT ID: 25130.3

TIP DESCRIPTION: SH 199 - IH 820 TO IH 30; IH 820 - US 377 TO SH 121; US 287 - IH 35W TO FM 156; BAILEY RANCH RD - FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD - W NORTHGATE DR TO W WALNUT HILL LN; PH 2 ACTS INCL REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 43 LOCATIONS
FUNDING CATEGORY: 10
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

REMARKS: RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.4/CSJ 0000-02-096

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS

Total Project Cost Information:

Preliminary Engineering:	$38,050
Right Of Way:	$0
Construction:	$342,454
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$380,504**

Cost of Approved Phases: **$380,504**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$304,403	$0	$0	$76,101	$0	$380,504
Funding by Share:	$304,403	$0	$0	$76,101	$0	**$380,504**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-096	VA	C,E	VARIOUS	NCTCOG	**$1,673,908**

LIMITS FROM: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;
REV DATE: 05/2025

LIMITS TO: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;
MPO PROJECT ID: 25130.4

TIP DESCRIPTION: VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC
FUNDING CATEGORY: 10
MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002

REMARKS: INCREASE FUNDING

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095

Total Project Cost Information:

Preliminary Engineering:	$167,391
Right Of Way:	$0
Construction:	$1,506,517
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,673,908**

Cost of Approved Phases: **$1,673,908**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$1,339,126	$0	$0	$334,782	$0	$1,673,908
Funding by Share:	$1,339,126	$0	$0	$334,782	$0	**$1,673,908**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	**$4,000,000**

LIMITS FROM: FM 1187
LIMITS TO: US 180
TIP DESCRIPTION: RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21093.1
FUNDING CATEGORY: SW PE
MTP REFERENCE: NRSA1-30.10.5, MO3-001

Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:

Preliminary Engineering:	$4,000,000
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$24,990,000
Contingencies:	$25,000,000
Indirects:	$12,325,000
Bond Financing:	$0
Total Project Cost:	**$70,315,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$3,200,000	$800,000	$0	$0	$0	$4,000,000
Funding by Share:	$3,200,000	$800,000	$0	$0	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: RANCH HOUSE ROAD
LIMITS TO: FM 1187
TIP DESCRIPTION: CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25082
FUNDING CATEGORY: SW PE
MTP REFERENCE: NRSA1-30.10.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$381,500
Contingencies:	$0
Indirects:	$145,000
Bond Financing:	$0
Total Project Cost:	**$7,526,500**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$1,600,000	$400,000	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	**$8,500,000**

LIMITS FROM: LANCASTER AVE/SH 180; IH 35W
LIMITS TO: TIERNEY RD
TIP DESCRIPTION: RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES
REMARKS: REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH

REV DATE: 08/2025
MPO PROJECT ID: 13056
FUNDING CATEGORY: 3LC,SW PE,SW ROW
MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$3,500,000
Construction:	$167,500,000
Construction Engineering:	$4,500,883
Contingencies:	$3,755,682
Indirects:	$2,765,373
Bond Financing:	$0
Total Project Cost:	**$187,021,938**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,000,000	$1,000,000
SW PE:	$0	$5,000,000	$0	$0	$0	$5,000,000
SW ROW:	$0	$2,500,000	$0	$0	$0	$2,500,000
Funding by Share:	$0	$7,500,000	$0	$0	$1,000,000	**$8,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	**$8,500,000**

LIMITS FROM: LANCASTER AVENUE/SH 180; TIERNEY ROAD
LIMITS TO: IH 820
TIP DESCRIPTION: RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH

REV DATE: 07/2024
MPO PROJECT ID: 13057
FUNDING CATEGORY: 3LC,SW PE,SW ROW
MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$3,500,000
Construction:	$72,500,000
Construction Engineering:	$1,864,505
Contingencies:	$1,555,804
Indirects:	$1,145,565
Bond Financing:	$0
Total Project Cost:	**$85,565,874**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,000,000	$1,000,000
SW PE:	$0	$5,000,000	$0	$0	$0	$5,000,000
SW ROW:	$0	$2,500,000	$0	$0	$0	$2,500,000
Funding by Share:	$0	$7,500,000	$0	$0	$1,000,000	**$8,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	**$1,600,000**

LIMITS FROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST
LIMITS TO: FM 157/COLLINS STREET; IN ARLINGTON
TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11853.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58

Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$3,567,805
Construction:	$0
Construction Engineering:	$164,484
Contingencies:	$321,637
Indirects:	$113,844
Bond Financing:	$0
Total Project Cost:	**$4,167,770**

Cost of Approved Phases: **$1,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,280,000	$0	$0	$320,000	$0	$1,600,000
Funding by Share:	$1,280,000	$0	$0	$320,000	$0	**$1,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	**$1,309,361**

LIMITS FROM: MAVERICK ST
LIMITS TO: FM 5
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 14041
FUNDING CATEGORY: 3LC,SW ROW
MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-2.545.260

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$519,060
Right Of Way:	$790,301
Construction:	$14,740,000
Construction Engineering:	$419,405
Contingencies:	$417,836
Indirects:	$204,760
Bond Financing:	$0
Total Project Cost:	**$17,091,362**

Cost of Approved Phases: **$1,309,361**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$784,361	$784,361
SW ROW:	$0	$525,000	$0	$0	$0	$525,000
Funding by Share:	$0	$525,000	$0	$0	$784,361	**$1,309,361**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	**$3,541,000**

LIMITS FROM: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE
LIMITS TO: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD
TIP DESCRIPTION: CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

REV DATE: 07/2024
MPO PROJECT ID: 21069
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:

Preliminary Engineering:	$740,000
Right Of Way:	$0
Construction:	$3,541,000
Construction Engineering:	$280,635
Contingencies:	$145,105
Indirects:	$100,723
Bond Financing:	$0
Total Project Cost:	**$4,807,463**

Cost of Approved Phases: **$3,541,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$141,000	$141,000
5:	$2,720,000	$680,000	$0	$0	$0	$3,400,000
Funding by Share:	$2,720,000	$680,000	$0	$0	$141,000	**$3,541,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	**$14,500,000**

LIMITS FROM: CHAPIN ROAD
LIMITS TO: WESTPOINT BLVD
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55315
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-153.10.2, FT1-153.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$4,500,000
Construction:	$448,607,461
Construction Engineering:	$23,551,892
Contingencies:	$0
Indirects:	$11,615,729
Bond Financing:	$0
Total Project Cost:	**$498,275,082**

Cost of Approved Phases: **$14,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$10,000,000	$0	$0	$0	$10,000,000
SW ROW:	$0	$4,500,000	$0	$0	$0	$4,500,000
Funding by Share:	$0	$14,500,000	$0	$0	$0	**$14,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	**$1,400,000**

LIMITS FROM: AT CHISHOLM TRAIL
LIMITS TO:
TIP DESCRIPTION: ADD NB/SB DIRECT CONNECT RAMPS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13019
FUNDING CATEGORY: SW PE
MTP REFERENCE: IN1-30.31.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$0
Construction:	$51,085,095
Construction Engineering:	$2,313,131
Contingencies:	$2,561,742
Indirects:	$879,172
Bond Financing:	$0
Total Project Cost:	**$58,239,140**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,120,000	$280,000	$0	$0	$0	$1,400,000
Funding by Share:	$1,120,000	$280,000	$0	$0	$0	**$1,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	**$7,500,000**

LIMITS FROM: NORTH OF PIONEER ROAD
LIMITS TO: WISE/TARRANT COUNTY LINE
REV DATE: 07/2024
MPO PROJECT ID: 55026
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3, MO3-001
TIP DESCRIPTION: RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD
REMARKS:

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$4,500,000
Construction:	$378,884,357
Construction Engineering:	$19,891,429
Contingencies:	$0
Indirects:	$9,810,399
Bond Financing:	$0
Total Project Cost:	**$416,086,185**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
SW ROW:	$1,600,000	$2,900,000	$0	$0	$0	$4,500,000
Funding by Share:	$4,000,000	$3,500,000	$0	$0	$0	**$7,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	**$8,000,000**

LIMITS FROM: NORTH OF CR 4228
LIMITS TO: SOUTH OF NRS RANCH ROAD
REV DATE: 07/2024
MPO PROJECT ID: 55010
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-1.20.2
TIP DESCRIPTION: CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287, CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$5,000,000
Construction:	$105,991,144
Construction Engineering:	$2,656,854
Contingencies:	$5,914,684
Indirects:	$2,915,939
Bond Financing:	$0
Total Project Cost:	**$125,478,621**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
SW ROW:	$0	$5,000,000	$0	$0	$0	$5,000,000
Funding by Share:	$2,400,000	$5,600,000	$0	$0	$0	**$8,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	**$6,000,000**

LIMITS FROM: N. OF RAMHORN HILL RD.
LIMITS TO: S. OF RAMHORN HILL RD.
REV DATE: 07/2024
MPO PROJECT ID: 53069
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$4,000,000
Construction:	$119,322,943
Construction Engineering:	$3,162,922
Contingencies:	$365,000
Indirects:	$1,460,585
Bond Financing:	$0
Total Project Cost:	**$130,311,450**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
SW ROW:	$1,600,000	$2,400,000	$0	$0	$0	$4,000,000
Funding by Share:	$3,200,000	$2,800,000	$0	$0	$0	**$6,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	**$7,500,000**

LIMITS FROM: NORTHSTAR PARKWAY
LIMITS TO: WISE/TARRANT COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
REMARKS: NO CHANGE

REV DATE: 11/2024
MPO PROJECT ID: 55302
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$2,500,000
Construction:	$84,682,188
Construction Engineering:	$2,243,194
Contingencies:	$2,828,571
Indirects:	$1,117,743
Bond Financing:	$0
Total Project Cost:	**$98,371,696**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$1,600,000	$900,000	$0	$0	$0	$2,500,000
Funding by Share:	$5,600,000	$1,900,000	$0	$0	$0	**$7,500,000**

FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	**$521,000**

LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE
LIMITS TO:
TIP DESCRIPTION: ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14037
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001
NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$175,000
Right Of Way:	$0
Construction:	$521,000
Construction Engineering:	$62,256
Contingencies:	$32,190
Indirects:	$22,344
Bond Financing:	$0
Total Project Cost:	**$812,790**

Cost of Approved Phases: **$521,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$104,200	$0	$0	$0
5:	$521,000	$0	$0	$0	$0	$521,000
Funding by Share:	$521,000	$0	$0	$0	$0	**$521,000**

FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	**$6,000,000**

LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 24019
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSMO2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,000,000
Right Of Way:	$0
Construction:	$34,500,000
Construction Engineering:	$1,572,326
Contingencies:	$1,312,000
Indirects:	$966,048
Bond Financing:	$0
Total Project Cost:	**$44,350,374**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,000,000	$6,000,000
Funding by Share:	$0	$0	$0	$0	$6,000,000	**$6,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	**$73,000,000**

LIMITS FROM: SOUTH OF ALTAMESA BLVD
LIMITS TO: SH 174
TIP DESCRIPTION: RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55208
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-5.80.1, FT1-5.80.2, BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$37,000,000
Right Of Way:	$36,000,000
Construction:	$826,900,384
Construction Engineering:	$46,125,537
Contingencies:	$46,143,995
Indirects:	$22,748,989
Bond Financing:	$0
Total Project Cost:	**$1,014,918,905**

Cost of Approved Phases: **$73,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$29,600,000	$7,400,000	$0	$0	$0	$37,000,000
SW ROW:	$15,200,000	$20,800,000	$0	$0	$0	$36,000,000
Funding by Share:	$44,800,000	$28,200,000	$0	$0	$0	**$73,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	**$25,000,000**

LIMITS FROM: SOUTH OF GARDEN ACRES
LIMITS TO: SOUTH OF ALSBURY BLVD
TIP DESCRIPTION: CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53070
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: BP2-002, FT1-5.80.2

Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$20,000,000
Construction:	$170,000,000
Construction Engineering:	$9,533,576
Contingencies:	$12,021,429
Indirects:	$4,750,407
Bond Financing:	$0
Total Project Cost:	**$221,305,412**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$8,000,000	$12,000,000	$0	$0	$0	$20,000,000
Funding by Share:	$12,000,000	$13,000,000	$0	$0	$0	**$25,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	**$10,970,000**

LIMITS FROM: NORTH OF HARMON ROAD
LIMITS TO: NORTH OF IH 35W
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53029
FUNDING CATEGORY: 2M,7,SW ROW
MTP REFERENCE: FT1-1.40.2

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$170,000
Construction:	$10,800,000
Construction Engineering:	$832,013
Contingencies:	$430,201
Indirects:	$298,619
Bond Financing:	$0
Total Project Cost:	**$13,030,833**

Cost of Approved Phases: **$10,970,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$3,826,935	$956,734	$0	$0	$0	$4,783,669
7:	$4,813,065	$1,203,266	$0	$0	$0	$6,016,331
SW ROW:	$136,000	$34,000	$0	$0	$0	$170,000
Funding by Share:	$8,776,000	$2,194,000	$0	$0	$0	**$10,970,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	**$19,066,000**

LIMITS FROM: NORTH OF HARMON ROAD
LIMITS TO: NORTH OF IH 35W
TIP DESCRIPTION: RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD
REMARKS: CLARIFY SCOPE AS APPROVED BY FHWA SEPTEMBER 25, 2024

REV DATE: 05/2025
MPO PROJECT ID: 53030
FUNDING CATEGORY: 2M,7
MTP REFERENCE: FT3-007, SPD2-001

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$2,030,000
Construction:	$19,066,000
Construction Engineering:	$1,493,906
Contingencies:	$2,359,254
Indirects:	$536,179
Bond Financing:	$0
Total Project Cost:	**$25,985,339**

Cost of Approved Phases: **$19,066,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$9,470,543	$2,367,636	$0	$0	$0	$11,838,179
7:	$5,782,257	$1,445,564	$0	$0	$0	$7,227,821
Funding by Share:	$15,252,800	$3,813,200	$0	$0	$0	**$19,066,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	**$1,838,179**

LIMITS FROM: NORTH OF HARMON ROAD
LIMITS TO: NORTH OF IH 35W
TIP DESCRIPTION: RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53031
FUNDING CATEGORY: 2M
MTP REFERENCE: FT1-1.40.2

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$1,838,179
Construction Engineering:	$115,619
Contingencies:	$59,782
Indirects:	$41,497
Bond Financing:	$0
Total Project Cost:	**$2,555,077**

Cost of Approved Phases: **$1,838,179**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$1,470,543	$367,636	$0	$0	$0	$1,838,179
Funding by Share:	$1,470,543	$367,636	$0	$0	$0	**$1,838,179**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	**$18,856,480**

LIMITS FROM: NORTH OF FM 3479
LIMITS TO: NORTH OF IH 35W INTERCHANGE
TIP DESCRIPTION: CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53032
FUNDING CATEGORY: 2M
MTP REFERENCE: FT1-1.40.2

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$18,856,480
Construction Engineering:	$1,591,442
Contingencies:	$822,871
Indirects:	$571,186
Bond Financing:	$0
Total Project Cost:	**$22,341,979**

Cost of Approved Phases: **$18,856,480**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$15,085,184	$3,771,296	$0	$0	$0	$18,856,480
Funding by Share:	$15,085,184	$3,771,296	$0	$0	$0	**$18,856,480**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	**$25,000,000**

LIMITS FROM: ON US 81/287 FROM AVONDALE HASLET RD
REV DATE: 07/2024
LIMITS TO: IH 35W
MPO PROJECT ID: 55027
TIP DESCRIPTION: RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001
REMARKS: FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$20,000,000
Construction:	$123,106,538
Construction Engineering:	$10,260,005
Contingencies:	$11,362,733
Indirects:	$3,899,609
Bond Financing:	$0
Total Project Cost:	**$173,628,885**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$8,000,000	$12,000,000	$0	$0	$0	$20,000,000
Funding by Share:	$12,000,000	$13,000,000	$0	$0	$0	**$25,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: SOUTH OF NORTH TARRANT PARKWAY
REV DATE: 11/2024
LIMITS TO: AVONDALE HASLET ROAD
MPO PROJECT ID: 13063
TIP DESCRIPTION: OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS
FUNDING CATEGORY: SW ROW
MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001
REMARKS: NO CHANGE

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW IN 2025 IS FOR UTIL; ROW ACQUISITION FUNDING IN FY2024

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$4,000,000
Construction:	$229,977,606
Construction Engineering:	$17,054,173
Contingencies:	$20,273,056
Indirects:	$6,813,847
Bond Financing:	$0
Total Project Cost:	**$279,118,682**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW ROW:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$1,600,000	$400,000	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	**$6,000,000**

LIMITS FROM: WISE/TARRANT COUNTY LINE
REV DATE: 11/2024
LIMITS TO: AVONDALE HASLET ROAD
MPO PROJECT ID: 53074
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT3-007, MO3-001
REMARKS: NO CHANGE

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$4,000,000
Construction:	$34,717,812
Construction Engineering:	$877,414
Contingencies:	$732,143
Indirects:	$539,089
Bond Financing:	$0
Total Project Cost:	**$42,866,458**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
SW ROW:	$1,600,000	$2,400,000	$0	$0	$0	$4,000,000
Funding by Share:	$3,200,000	$2,800,000	$0	$0	$0	**$6,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	**$10,130,000**

LIMITS FROM: IH 20
LIMITS TO: SOUTH OF ALTAMESA BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH
REMARKS: MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR

REV DATE: 07/2024
MPO PROJECT ID: 55255
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-5.80.1, BP2-002

Project History: R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$5,130,000
Construction:	$101,056,011
Construction Engineering:	$5,637,031
Contingencies:	$5,639,286
Indirects:	$2,780,168
Bond Financing:	$0
Total Project Cost:	**$125,242,496**

Cost of Approved Phases: **$10,130,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$1,704,000	$3,426,000	$0	$0	$0	$5,130,000
Funding by Share:	$5,704,000	$4,426,000	$0	$0	$0	**$10,130,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	**$29,689,782**

LIMITS FROM: N OF ELK DR
LIMITS TO: WICKER HILL RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY

REV DATE: 07/2024
MPO PROJECT ID: 14063
FUNDING CATEGORY: 2M,3LC,5,7
MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$1,100,000
Right Of Way:	$100,000
Construction:	$29,589,782
Construction Engineering:	$1,545,403
Contingencies:	$1,539,620
Indirects:	$754,490
Bond Financing:	$0
Total Project Cost:	**$34,629,295**

Cost of Approved Phases: **$29,689,782**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$5,208,000	$1,302,000	$0	$0	$0	$6,510,000
3LC:	$0	$0	$0	$0	$100,000	$100,000
5:	$720,000	$180,000	$0	$0	$0	$900,000
7:	$17,743,826	$4,435,956	$0	$0	$0	$22,179,782
Funding by Share:	$23,671,826	$5,917,956	$0	$0	$100,000	**$29,689,782**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E,R	RIVER OAKS	TXDOT-FORT WORTH	**$11,000,000**

LIMITS FROM: SH 199
LIMITS TO: IH 30
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES
REMARKS: ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP

REV DATE: 05/2025
MPO PROJECT ID: 55183
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$8,000,000
Construction:	$154,000,000
Construction Engineering:	$3,439,464
Contingencies:	$2,870,000
Indirects:	$2,113,230
Bond Financing:	$0
Total Project Cost:	**$173,422,694**

Cost of Approved Phases: **$11,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,000,000	$0	$0	$0	$3,000,000
SW ROW:	$3,200,000	$4,800,000	$0	$0	$0	$8,000,000
Funding by Share:	$3,200,000	$7,800,000	$0	$0	$0	**$11,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	**$6,000,000**

LIMITS FROM: AT PUMPHREY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13064
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, TSMO2-002

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$3,000,000
Construction:	$21,000,000
Construction Engineering:	$1,581,054
Contingencies:	$817,500
Indirects:	$567,458
Bond Financing:	$0
Total Project Cost:	**$29,966,012**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
SW ROW:	$800,000	$2,200,000	$0	$0	$0	$3,000,000
Funding by Share:	$3,200,000	$2,800,000	$0	$0	$0	**$6,000,000**

FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	**$5,040,000**

LIMITS FROM: FM 1884
LIMITS TO: SH 171
TIP DESCRIPTION: CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD
REMARKS: REVISE SCOPE AND INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY

REV DATE: 02/2025
MPO PROJECT ID: 21093.4
FUNDING CATEGORY: 3LC,SW PE
MTP REFERENCE: FT3-007, TSMO2-005

Project History: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO

Total Project Cost Information:

Preliminary Engineering:	$5,040,000
Right Of Way:	$0
Construction:	$19,240,000
Construction Engineering:	$1,006,162
Contingencies:	$839,574
Indirects:	$618,193
Bond Financing:	$0
Total Project Cost:	**$26,743,929**

Cost of Approved Phases: **$5,040,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,040,000	$3,040,000
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$1,600,000	$400,000	$0	$0	$3,040,000	**$5,040,000**

FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	**$4,000,000**

LIMITS FROM: SS 312
LIMITS TO: SH 171
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037

REV DATE: 07/2024
MPO PROJECT ID: 21093.2
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-30.10.2, FT1-30.10.3

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:

Preliminary Engineering:	$4,000,000
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$24,990,000
Contingencies:	$25,000,000
Indirects:	$12,325,000
Bond Financing:	$0
Total Project Cost:	**$68,315,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$3,200,000	$800,000	$0	$0	$0	$4,000,000
Funding by Share:	$3,200,000	$800,000	$0	$0	$0	**$4,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	**$2,500,000**

LIMITS FROM: SH 171
LIMITS TO: US 180
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21093.3
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-30.10.4

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$12,495,000
Contingencies:	$12,500,000
Indirects:	$6,162,500
Bond Financing:	$0
Total Project Cost:	**$35,657,500**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	$0	$0	$0	**$2,500,000**

FORT WORTH	TARRANT	0353-03-109	SH 114	E	VARIOUS	TXDOT-FORT WORTH	**$3,000,000**

LIMITS FROM: FM 1709
LIMITS TO: DENTON COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50008
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-12.30.3, FT1-12.30.4

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$13,566,302
Contingencies:	$0
Indirects:	$6,690,863
Bond Financing:	$0
Total Project Cost:	**$23,257,165**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$2,400,000	$600,000	$0	$0	$0	**$3,000,000**

FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	**$22,700,000**

LIMITS FROM: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)
LIMITS TO: RIVERSIDE DR
TIP DESCRIPTION: RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 54102.1
FUNDING CATEGORY: 10
MTP REFERENCE: TSMO2-001, FT3-007

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$12,700,000
Construction:	$96,000,000
Construction Engineering:	$9,339,624
Contingencies:	$2,832,000
Indirects:	$2,866,128
Bond Financing:	$0
Total Project Cost:	**$133,737,752**

Cost of Approved Phases: **$22,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$0	$22,700,000	$0	$0	$0	$22,700,000
Funding by Share:	$0	$22,700,000	$0	$0	$0	**$22,700,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	**$5,000,000**

LIMITS FROM: US 377
LIMITS TO: SH 174
TIP DESCRIPTION: REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES
REMARKS: REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053

REV DATE: 07/2024
MPO PROJECT ID: 55312
FUNDING CATEGORY: 7,SW PE,SW ROW
MTP REFERENCE: MO3-001, TSMO2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$1,000,000
Construction:	$39,000,000
Construction Engineering:	$1,649,120
Contingencies:	$1,376,079
Indirects:	$1,013,230
Bond Financing:	$0
Total Project Cost:	**$46,038,429**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
SW ROW:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$4,000,000	$1,000,000	$0	$0	$0	**$5,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	**$37,000,000**

LIMITS FROM: US 377
LIMITS TO: SH 174
TIP DESCRIPTION: REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES
REMARKS: CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050

REV DATE: 07/2024
MPO PROJECT ID: 55312
FUNDING CATEGORY: 1,5
MTP REFERENCE: MO3-001, TSMO2-001
NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$1,000,000
Construction:	$39,000,000
Construction Engineering:	$1,649,120
Contingencies:	$1,376,079
Indirects:	$1,013,320
Bond Financing:	$0
Total Project Cost:	**$46,038,519**

Cost of Approved Phases: **$37,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
1:	$28,000,000	$7,000,000	$0	$0	$0	$35,000,000
5:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$29,600,000	$7,400,000	$0	$0	$0	**$37,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	**$200,000**

LIMITS FROM: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD
LIMITS TO: EASTBOUND US 67 FRONTAGE ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21092
FUNDING CATEGORY: SW ROW
MTP REFERENCE: NRSA1-FTW-90

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$200,000
Construction:	$17,649,885
Construction Engineering:	$845,565
Contingencies:	$842,401
Indirects:	$412,818
Bond Financing:	$0
Total Project Cost:	**$20,950,669**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW ROW:	$160,000	$40,000	$0	$0	$0	$200,000
Funding by Share:	$160,000	$40,000	$0	$0	$0	**$200,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	**$6,364,563**

LIMITS FROM: AT INDUSTRIAL BLVD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21024
FUNDING CATEGORY: 2M,5
MTP REFERENCE: TSMO2-001, BP2-002
NOX (LBS/DAY): 0.20 VOC (LBS/DAY): 0.10

Project History: REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$299,108
Right Of Way:	$910,000
Construction:	$6,364,563
Construction Engineering:	$272,798
Contingencies:	$141,053
Indirects:	$97,910
Bond Financing:	$0
Total Project Cost:	**$8,085,432**

Cost of Approved Phases: **$6,364,563**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$2,691,650	$672,913	$0	$0	$0	$3,364,563
5:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$5,091,650	$1,272,913	$0	$0	$0	**$6,364,563**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	**$8,050,000**

LIMITS FROM: BU 287 P
LIMITS TO: US 67
TIP DESCRIPTION: REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 54053
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$5,050,000
Construction:	$138,000,000
Construction Engineering:	$7,779,289
Contingencies:	$7,750,179
Indirects:	$3,797,969
Bond Financing:	$0
Total Project Cost:	**$165,377,437**

Cost of Approved Phases: **$8,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
SW ROW:	$40,000	$5,010,000	$0	$0	$0	$5,050,000
Funding by Share:	$2,440,000	$5,610,000	$0	$0	$0	**$8,050,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-08-002	FM 157	E	VENUS	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: MAIN ST FROM 8TH ST
LIMITS TO: NORTH OF CR 108B
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

PENDING FHWA APPROVAL

REV DATE: 08/2025
MPO PROJECT ID: 13040.1
FUNDING CATEGORY: SW PE
MTP REFERENCE: NRSA1-FTW-110, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$8,400,000
Construction Engineering:	$450,126
Contingencies:	$786,240
Indirects:	$266,401
Bond Financing:	$0
Total Project Cost:	**$11,902,767**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$0	$0	$0	**$2,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C,E,R	VARIOUS	FORT WORTH	**$7,980,175**

LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION
LIMITS TO: CITY LIMITS
TIP DESCRIPTION: CONSTRUCT 12 FT WIDE SHARED-USE PATH
REMARKS: INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS

REV DATE: 02/2025
MPO PROJECT ID: 14013.3
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 3.33 VOC (LBS/DAY): 3.92

Project History: 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025

Total Project Cost Information:

Preliminary Engineering:	$350,000
Right Of Way:	$800,000
Construction:	$14,699,700
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$232,812
Bond Financing:	$0
Total Project Cost:	**$16,082,512**

Cost of Approved Phases: **$7,980,175**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,596,035	$0	$0	$0
5:	$7,980,175	$0	$0	$0	$0	$7,980,175
Funding by Share:	$7,980,175	$0	$0	$0	$0	**$7,980,175**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-311	VA	C	VARIOUS	TXDOT-FORT WORTH	**$653,538**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
LIMITS TO:
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

REV DATE: 02/2025
MPO PROJECT ID: 11619.1
FUNDING CATEGORY: 12C,7
MTP REFERENCE: TSSF2-002

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-310, 0902-00-309, 0902-90-122, 0902-90-123, & 0902-90-124

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,822,001
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,822,001**

Cost of Approved Phases: **$653,538**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$178,830	$44,708	$0	$0	$0	$223,538
12C:	$344,000	$86,000	$0	$0	$0	$430,000
Funding by Share:	$522,830	$130,708	$0	$0	$0	**$653,538**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	**$5,005,000**

LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM
LIMITS TO:
TIP DESCRIPTION: INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14038.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSSF2-001, TSSF2-002

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,005,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,005,000**

Cost of Approved Phases: **$5,005,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,001,000	$0	$0	$0
7:	$5,005,000	$0	$0	$0	$0	$5,005,000
Funding by Share:	$5,005,000	$0	$0	$0	$0	**$5,005,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	**$550,000**

LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE
LIMITS TO:
TIP DESCRIPTION: INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 16007
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-004

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$550,000**

Cost of Approved Phases: **$550,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$110,000	$0	$0	$0
7:	$550,000	$0	$0	$0	$0	$550,000
Funding by Share:	$550,000	$0	$0	$0	$0	**$550,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	**$341,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11699.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM2-200

Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$341,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$341,000**

Cost of Approved Phases: **$341,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$68,200	$0	$0	$0
7:	$341,000	$0	$0	$0	$0	$341,000
Funding by Share:	$341,000	$0	$0	$0	$0	**$341,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	**$2,500,000**

LIMITS FROM: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)
LIMITS TO: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH
TIP DESCRIPTION: THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11678
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,750,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$500,000	$0	$0	$0
7:	$2,500,000	$0	$0	$0	$0	$2,500,000
Funding by Share:	$2,500,000	$0	$0	$0	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	**$26,181,600**

LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE
LIMITS TO:
TIP DESCRIPTION: PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT
REMARKS: INCREASE FUNDING OFFSET BY A DECREASE ON 0902-00-394 IN FY2024

REV DATE: 02/2025
MPO PROJECT ID: 24030
FUNDING CATEGORY: Cat 10 - CRP,TDC
MTP REFERENCE: TR1-10338.1, TR2-005

Project History: 5,236,320 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$71,681,600
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$71,681,600**

Cost of Approved Phases: **$26,181,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$5,236,320	$0	$0	$0
Cat 10 - CRP:	$26,181,600	$0	$0	$0	$0	$26,181,600
Funding by Share:	$26,181,600	$0	$0	$0	$0	**$26,181,600**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	**$790,000**

LIMITS FROM: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING
LIMITS TO:
TIP DESCRIPTION: REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS
REMARKS: RTR 161-ESA2

REV DATE: 07/2024
MPO PROJECT ID: 16001
FUNDING CATEGORY: 3RTR161
MTP REFERENCE: AQ3-007

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$790,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$790,000**

Cost of Approved Phases: **$790,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR161:	$0	$0	$790,000	$0	$0	$790,000
Funding by Share:	$0	$0	$790,000	$0	$0	**$790,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	**$7,514,625**

LIMITS FROM: CENTREPORT TRAIL FROM CENTREPORT STATION
LIMITS TO: CITY LIMITS
TIP DESCRIPTION: CONSTRUCT 12 FT WIDE SHARED-USE PATH
REMARKS: DECREASE FUNDING

REV DATE: 02/2025
MPO PROJECT ID: 14013.3
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): VOC (LBS/DAY):

Project History: COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$14,700,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$14,700,000**

Cost of Approved Phases: **$7,514,625**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$6,011,700	$0	$0	$1,502,925	$0	$7,514,625
Funding by Share:	$6,011,700	$0	$0	$1,502,925	$0	**$7,514,625**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	**$25,055,079**

LIMITS FROM: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

REV DATE: 07/2024
MPO PROJECT ID: 11572
FUNDING CATEGORY: 2M,3LC
MTP REFERENCE: SPD2-001, FT3-007

Project History: REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$626,250
Right Of Way:	$0
Construction:	$25,055,079
Construction Engineering:	$1,456,431
Contingencies:	$1,836,497
Indirects:	$725,713
Bond Financing:	$0
Total Project Cost:	**$29,699,970**

Cost of Approved Phases: **$25,055,079**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$18,721,102	$4,680,275	$0	$0	$0	$23,401,377
3LC:	$0	$0	$0	$0	$1,653,702	$1,653,702
Funding by Share:	$18,721,102	$4,680,275	$0	$0	$1,653,702	**$25,055,079**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	**$1,409,948**

LIMITS FROM: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY
LIMITS TO:
TIP DESCRIPTION: HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
REMARKS:

REV DATE: 08/2025
MPO PROJECT ID: 20294
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: F3-007, FT3-006

Project History: BALANCE OF FUNDING IN FY 2015-2024

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,450,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,450,000**

Cost of Approved Phases: **$1,409,948**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,409,948	$0	$0	$1,409,948
Funding by Share:	$0	$0	$1,409,948	$0	$0	**$1,409,948**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	**$2,133,000**

LIMITS FROM: ON CUMMINGS DRIVE FROM US 67
LIMITS TO: CR 604
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS
REMARKS: ADD ENGINEERING TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO

REV DATE: 08/2025
MPO PROJECT ID: 21062
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: PRIOR ENGINEERING FUNDS IN FY2023

Total Project Cost Information:

Preliminary Engineering:	$2,233,000
Right Of Way:	$1,400,000
Construction:	$28,400,000
Construction Engineering:	$1,038,119
Contingencies:	$0
Indirects:	$637,827
Bond Financing:	$0
Total Project Cost:	**$33,708,946**

Cost of Approved Phases: **$2,133,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,133,000	$2,133,000
Funding by Share:	$0	$0	$0	$0	$2,133,000	**$2,133,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-050	VA	C,E	VARIOUS	FORT WORTH	**$10,140,630**

LIMITS FROM: CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL
LIMITS TO: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
REMARKS: DELAY CONSTRUCTION TO FY2025 AND ADD PROJECT TO 2025-2028 STIP; DECREASE FUNDING; REVISE SCOPE, LIMITS, AND CITY

REV DATE: 02/2025
MPO PROJECT ID: 25022
FUNDING CATEGORY: 5,7
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 2.13 VOC (LBS/DAY): 2.51

Project History: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH

Total Project Cost Information:

Preliminary Engineering:	$3,954,426
Right Of Way:	$0
Construction:	$12,546,672
Construction Engineering:	$151,271
Contingencies:	$228,285
Indirects:	$273,832
Bond Financing:	$0
Total Project Cost:	**$17,154,486**

Cost of Approved Phases: **$10,140,630**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,581,770	$0	$0	$395,443	$0	$1,977,213
7:	$6,530,734	$0	$0	$1,632,683	$0	$8,163,417
Funding by Share:	$8,112,504	$0	$0	$2,028,126	$0	**$10,140,630**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	**$436,623**

LIMITS FROM: HORNE STREET FROM VICKERY BLVD
LIMITS TO: CAMP BOWIE BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14054
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:

Preliminary Engineering:	$1,613,177
Right Of Way:	$916,908
Construction:	$17,644,189
Construction Engineering:	$391,641
Contingencies:	$390,176
Indirects:	$191,205
Bond Financing:	$0
Total Project Cost:	**$21,147,296**

Cost of Approved Phases: **$436,623**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$87,325	$0	$0	$0
7:	$436,623	$0	$0	$0	$0	$436,623
Funding by Share:	$436,623	$0	$0	$0	$0	**$436,623**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	**$927,465**

LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS
LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
REMARKS: REMAINING ENG FUNDING IN FY2020

REV DATE: 07/2024
MPO PROJECT ID: 14080
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01

Project History:

Total Project Cost Information:

Preliminary Engineering:	$519,500
Right Of Way:	$711,100
Construction:	$15,001,337
Construction Engineering:	$799,897
Contingencies:	$177,155
Indirects:	$263,303
Bond Financing:	$0
Total Project Cost:	**$17,472,292**

Cost of Approved Phases: **$927,465**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$741,972	$0	$0	$185,493	$0	$927,465
Funding by Share:	$741,972	$0	$0	$185,493	$0	**$927,465**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	**$10,000,000**

LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W
LIMITS TO: INTERMODAL PKWY
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11898.6
FUNDING CATEGORY: 7,SW PE,TDC
MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120

PENDING FHWA APPROVAL

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$5,000,000
Construction:	$22,500,000
Construction Engineering:	$376,441
Contingencies:	$12,728,672
Indirects:	$135,109
Bond Financing:	$0
Total Project Cost:	**$50,740,222**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,600,000	$0	$0	$0
7:	$8,000,000	$0	$0	$0	$0	$8,000,000
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$9,600,000	$400,000	$0	$0	$0	**$10,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	E,R	VARIOUS	FORT WORTH	**$2,968,198**

LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
TIP DESCRIPTION: RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
REMARKS: INCREASE ENGINEERING AND UTILITIES FUNDING; ADD ROW PHASE

REV DATE: 08/2025
MPO PROJECT ID: 25013
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-001

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG AND ROW FUNDING IN PRIOR FY

Total Project Cost Information:

Preliminary Engineering:	$3,483,208
Right Of Way:	$3,049,000
Construction:	$19,392,000
Construction Engineering:	$1,834,351
Contingencies:	$0
Indirects:	$658,368
Bond Financing:	$0
Total Project Cost:	**$28,416,927**

Cost of Approved Phases: **$2,968,198**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$593,640	$0	$0
7:	$2,968,198	$0	$0	$0	$0	$2,968,198
Funding by Share:	$2,968,198	$0	$0	$0	$0	**$2,968,198**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	**$200,000**

LIMITS FROM: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,
LIMITS TO: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST
TIP DESCRIPTION: DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21033
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: SD2-001, TR3-002, TR3-007

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$40,000	$0	$0	$0
7:	$200,000	$0	$0	$0	$0	$200,000
Funding by Share:	$200,000	$0	$0	$0	$0	**$200,000**

FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	**$13,900,000**

LIMITS FROM: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD
LIMITS TO: SE GREEN OAKS BOULEVARD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH
REMARKS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 21064
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, NRSA1-FTW-96

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,565,000
Right Of Way:	$0
Construction:	$13,900,000
Construction Engineering:	$697,312
Contingencies:	$1,029,590
Indirects:	$402,029
Bond Financing:	$0
Total Project Cost:	**$17,593,931**

Cost of Approved Phases: **$13,900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,000,000	$5,000,000
7:	$7,120,000	$0	$0	$1,780,000	$0	$8,900,000
Funding by Share:	$7,120,000	$0	$0	$1,780,000	$5,000,000	**$13,900,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	**$1,520,000**

LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
LIMITS TO:
TIP DESCRIPTION: EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING
REMARKS: CMAQ FOR TRANSIT OPERATIONS

REV DATE: 07/2024
MPO PROJECT ID: 11684.8
FUNDING CATEGORY: 5,7,TDC
MTP REFERENCE: TT3-006, TT3-007, TT3-010
NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.06

Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,520,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,520,000**

Cost of Approved Phases: **$1,520,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$506,667	$0	$0	$0
5:	$1,013,333	$0	$0	$0	$0	$1,013,333
7:	$506,667	$0	$0	$0	$0	$506,667
Funding by Share:	$1,520,000	$0	$0	$0	$0	**$1,520,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	**$3,750,000**

LIMITS FROM: ON AT&T WAY FROM SH 180/DIVISION ST
LIMITS TO: ABRAM ST
TIP DESCRIPTION: CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25096
FUNDING CATEGORY: 7
MTP REFERENCE: TSMO2-001, NRSA1-FTW-102

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$3,750,000
Right Of Way:	$0
Construction:	$75,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$78,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$3,000,000	$0	$0	$750,000	$0	$3,750,000
Funding by Share:	$3,000,000	$0	$0	$750,000	$0	**$3,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	**$4,000,000**

LIMITS FROM: ON AVONDALE-HASLET ROAD
LIMITS TO: AT BNSF RAIL LINE
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET

REV DATE: 05/2025
MPO PROJECT ID: 11898.5
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: FP3-011, TSMO2-001

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$2,000,000
Construction:	$20,000,000
Construction Engineering:	$1,433,489
Contingencies:	$741,200
Indirects:	$514,495
Bond Financing:	$0
Total Project Cost:	**$26,689,184**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,750,000	$2,750,000
7:	$1,000,000	$0	$0	$250,000	$0	$1,250,000
Funding by Share:	$1,000,000	$0	$0	$250,000	$2,750,000	**$4,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	**$250,000**

LIMITS FROM: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT
LIMITS TO: CENTREPORT STATION
TIP DESCRIPTION: DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY
REMARKS: RTR121 - WSA2

REV DATE: 07/2024
MPO PROJECT ID: 25010
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-004, TSMO2-008, TSMO3-002

Project History: PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$250,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$250,000	$0	$0	$250,000
Funding by Share:	$0	$0	$250,000	$0	$0	**$250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	**$11,000,000**

LIMITS FROM: ON RANDOL MILL RD FROM COOPER ST
LIMITS TO: CEDARLAND PLAZA DR
TIP DESCRIPTION: N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS
REMARKS: NO CHANGE

REV DATE: 08/2025
MPO PROJECT ID: 14022
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-FTW-104

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,493,445
Right Of Way:	$11,000,000
Construction:	$24,845,000
Construction Engineering:	$2,609,955
Contingencies:	$2,600,188
Indirects:	$1,901,569
Bond Financing:	$0
Total Project Cost:	**$48,450,157**

Cost of Approved Phases: **$11,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$11,000,000	$11,000,000
Funding by Share:	$0	$0	$0	$0	$11,000,000	**$11,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	FWTA	**$1,000,000**

LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS
LIMITS TO:
TIP DESCRIPTION: TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS
REMARKS: CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTA)

REV DATE: 05/2025
MPO PROJECT ID: 25002
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TR2-005
NOX (LBS/DAY): 0.69 VOC (LBS/DAY): 0.44

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$200,000	$0	$0	$0
5:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	**$202,000**

LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD.
LIMITS TO: TRINITY LAKES STATION
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14058
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89

Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$202,000
Right Of Way:	$0
Construction:	$1,600,000
Construction Engineering:	$16,660
Contingencies:	$25,142
Indirects:	$11,531
Bond Financing:	$0
Total Project Cost:	**$1,855,333**

Cost of Approved Phases: **$202,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$40,400	$0	$0	$0
5:	$202,000	$0	$0	$0	$0	$202,000
Funding by Share:	$202,000	$0	$0	$0	$0	**$202,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-339	VA	C	ARLINGTON	NCTCOG	**$2,250,000**

LIMITS FROM: ARLINGTON ENTERTAINMENT DISTRICT
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES
REMARKS: RTR 121-WSA1

REV DATE: 05/2025
MPO PROJECT ID: 25003
FUNDING CATEGORY: 3RTR121,3RTR161
MTP REFERENCE: TR2-002

Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,250,000**

Cost of Approved Phases: **$2,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,250,000	$0	$0	$1,250,000
3RTR161:	$0	$0	$1,000,000	$0	$0	$1,000,000
Funding by Share:	$0	$0	$2,250,000	$0	$0	**$2,250,000**

FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	**$13,500,000**

LIMITS FROM: IH 820
LIMITS TO: CAMP BOWIE BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13002.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$3,500,000
Construction:	$1,392,181,715
Construction Engineering:	$77,657,636
Contingencies:	$77,688,712
Indirects:	$38,300,535
Bond Financing:	$0
Total Project Cost:	**$1,599,328,598**

Cost of Approved Phases: **$13,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$10,000,000	$0	$0	$0	$10,000,000
SW ROW:	$0	$3,500,000	$0	$0	$0	$3,500,000
Funding by Share:	$0	$13,500,000	$0	$0	$0	**$13,500,000**

FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	**$25,000,000**

LIMITS FROM: TARRANT/PARKER CL
LIMITS TO: LINKCREST DRIVE
TIP DESCRIPTION: CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13061.4
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$20,000,000
Construction:	$73,359,923
Construction Engineering:	$3,447,045
Contingencies:	$3,817,528
Indirects:	$1,310,148
Bond Financing:	$0
Total Project Cost:	**$106,934,644**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$8,000,000	$12,000,000	$0	$0	$0	$20,000,000
Funding by Share:	$12,000,000	$13,000,000	$0	$0	$0	**$25,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: COOPER ST
LIMITS TO: DALLAS COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55097
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-28.40.3

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$14,560,000
Construction Engineering:	$262,600
Contingencies:	$0
Indirects:	$377,000
Bond Financing:	$0
Total Project Cost:	**$17,199,600**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
Funding by Share:	$1,600,000	$400,000	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	**$25,000,000**

LIMITS FROM: E OF WALSH RANCH PKWY
LIMITS TO: TARRANT COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13061.3
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: BP2-002, NRSA1-28.10.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$20,000,000
Construction:	$17,893,921
Construction Engineering:	$744,129
Contingencies:	$824,107
Indirects:	$282,828
Bond Financing:	$0
Total Project Cost:	**$44,744,985**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$8,000,000	$12,000,000	$0	$0	$0	$20,000,000
Funding by Share:	$12,000,000	$13,000,000	$0	$0	$0	**$25,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	**$14,000,000**

LIMITS FROM: IH 35W
LIMITS TO: NORTH OF CR 515
TIP DESCRIPTION: REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53072
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$9,000,000
Construction:	$127,732,172
Construction Engineering:	$7,576,351
Contingencies:	$7,548,000
Indirects:	$3,698,892
Bond Financing:	$0
Total Project Cost:	**$160,555,415**

Cost of Approved Phases: **$14,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
SW ROW:	$800,000	$8,200,000	$0	$0	$0	$9,000,000
Funding by Share:	$4,800,000	$9,200,000	$0	$0	$0	**$14,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	**$11,500,000**

LIMITS FROM: CHISHOLM TRAIL PARKWAY
LIMITS TO: BF 1187C
TIP DESCRIPTION: WIDEN 2 TO 4 LANE URBAN DIVIDED
REMARKS: MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS

REV DATE: 07/2024
MPO PROJECT ID: 55184
FUNDING CATEGORY: SW ROW
MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,000,000
Right Of Way:	$11,500,000
Construction:	$79,665,087
Construction Engineering:	$2,525,450
Contingencies:	$2,516,000
Indirects:	$1,232,964
Bond Financing:	$0
Total Project Cost:	**$104,439,501**

Cost of Approved Phases: **$11,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW ROW:	$6,400,000	$5,100,000	$0	$0	$0	$11,500,000
Funding by Share:	$6,400,000	$5,100,000	$0	$0	$0	**$11,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-069	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	**$3,000,000**

LIMITS FROM: US 377
LIMITS TO: CHISHOLM TRAIL PARKWAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50009
FUNDING CATEGORY: SW PE
MTP REFERENCE: BP2-002, RSA1-2.545.325

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$6,500,000
Construction:	$107,128,221
Construction Engineering:	$6,983,955
Contingencies:	$7,367,949
Indirects:	$3,519,875
Bond Financing:	$0
Total Project Cost:	**$134,500,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$2,400,000	$600,000	$0	$0	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-02-048	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	**$3,000,000**

LIMITS FROM: OAK GROVE RD
LIMITS TO: NEWT PATTERSON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50011
FUNDING CATEGORY: SW PE
MTP REFERENCE: BP2-002, RSA1-2.545.435

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$800,000
Construction:	$57,692,009
Construction Engineering:	$3,813,239
Contingencies:	$4,022,900
Indirects:	$1,921,852
Bond Financing:	$0
Total Project Cost:	**$71,250,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$2,400,000	$600,000	$0	$0	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	**$10,690,000**

LIMITS FROM: SH 171
LIMITS TO: SOUTH OF B.B. FIELDER ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 54004
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-FTW-43, BP2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,270,000
Right Of Way:	$7,420,000
Construction:	$53,969,945
Construction Engineering:	$2,862,335
Contingencies:	$0
Indirects:	$1,397,436
Bond Financing:	$0
Total Project Cost:	**$68,919,716**

Cost of Approved Phases: **$10,690,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,616,000	$654,000	$0	$0	$0	$3,270,000
SW ROW:	$1,976,000	$5,444,000	$0	$0	$0	$7,420,000
Funding by Share:	$4,592,000	$6,098,000	$0	$0	$0	**$10,690,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	**$9,000,000**

LIMITS FROM: FM 730
LIMITS TO: TARRANT COUNTY LINE
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55247
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-FTW-73

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$4,000,000
Construction:	$69,816,105
Construction Engineering:	$3,935,650
Contingencies:	$3,920,922
Indirects:	$1,921,445
Bond Financing:	$0
Total Project Cost:	**$88,594,122**

Cost of Approved Phases: **$9,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$5,000,000	$0	$0	$0	$5,000,000
SW ROW:	$800,000	$3,200,000	$0	$0	$0	$4,000,000
Funding by Share:	$800,000	$8,200,000	$0	$0	$0	**$9,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	**$6,600,000**

LIMITS FROM: SH 199
LIMITS TO: PARKER COUNTY LINE
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55246
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-FTW-72

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,100,000
Right Of Way:	$2,500,000
Construction:	$67,200,000
Construction Engineering:	$3,788,176
Contingencies:	$3,774,000
Indirects:	$1,849,446
Bond Financing:	$0
Total Project Cost:	**$83,211,622**

Cost of Approved Phases: **$6,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$4,100,000	$0	$0	$0	$4,100,000
SW ROW:	$0	$2,500,000	$0	$0	$0	$2,500,000
Funding by Share:	$0	$6,600,000	$0	$0	$0	**$6,600,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2079-01-039	FM 1220	E,R	LAKE WORTH	TXDOT-FORT WORTH	**$3,250,000**

LIMITS FROM: IH 820
LIMITS TO: BOAT CLUB RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50007
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA-FTW-109

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$250,000
Construction:	$3,348,223
Construction Engineering:	$164,516
Contingencies:	$137,277
Indirects:	$101,080
Bond Financing:	$0
Total Project Cost:	**$7,001,096**

Cost of Approved Phases: **$3,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
SW ROW:	$0	$250,000	$0	$0	$0	$250,000
Funding by Share:	$2,400,000	$850,000	$0	$0	$0	**$3,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	**$5,565,000**

LIMITS FROM: NORTH OF E RANDOL MILL RD
LIMITS TO: SOUTH OF E RANDOL MILL RD
TIP DESCRIPTION: RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13008
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-9.20.4

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,465,000
Right Of Way:	$3,100,000
Construction:	$70,000,000
Construction Engineering:	$3,904,688
Contingencies:	$3,906,250
Indirects:	$1,925,781
Bond Financing:	$0
Total Project Cost:	**$85,301,719**

Cost of Approved Phases: **$5,565,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,465,000	$0	$0	$0	$2,465,000
SW ROW:	$2,480,000	$620,000	$0	$0	$0	$3,100,000
Funding by Share:	$2,480,000	$3,085,000	$0	$0	$0	**$5,565,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-164	VA	C,E	VARIOUS	FORT WORTH	**$6,000,000**

LIMITS FROM: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR
LIMITS TO: ARLINGTON RIVER LEGACY TRAIL
TIP DESCRIPTION: CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

REV DATE: 02/2025
MPO PROJECT ID: 25022.1
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 2.13 VOC (LBS/DAY): 2.51

Project History: RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$5,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$200,000
Bond Financing:	$0
Total Project Cost:	**$6,200,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,200,000	$0	$0	$0
5:	$6,000,000	$0	$0	$0	$0	$6,000,000
Funding by Share:	$6,000,000	$0	$0	$0	$0	**$6,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2291-02-009	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	**$3,000,000**

LIMITS FROM: PARKER COUNTY LINE
LIMITS TO: US 377
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50010
FUNDING CATEGORY: SW PE
MTP REFERENCE: BP2-002, RSA1-2.545.275

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$625,762
Contingencies:	$660,168
Indirects:	$315,381
Bond Financing:	$0
Total Project Cost:	**$4,601,311**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$2,400,000	$600,000	$0	$0	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	**$300,000**

LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD
LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD
TIP DESCRIPTION: WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS
REMARKS: INCREASE UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

REV DATE: 08/2025
MPO PROJECT ID: 14081
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-FTW-80

Project History:

Total Project Cost Information:

Preliminary Engineering:	$650,000
Right Of Way:	$300,000
Construction:	$3,089,000
Construction Engineering:	$215,837
Contingencies:	$3,372,458
Indirects:	$97,801
Bond Financing:	$0
Total Project Cost:	**$7,725,096**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$300,000	$300,000
Funding by Share:	$0	$0	$0	$0	$300,000	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	**$1,950,000**

LIMITS FROM: IH 35W
LIMITS TO: EAST OF CR 602
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 52501
FUNDING CATEGORY: 10,SW ROW
MTP REFERENCE: NRSA1-FTW-8

Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW

Total Project Cost Information:

Preliminary Engineering:	$1,994,500
Right Of Way:	$1,950,000
Construction:	$68,661,515
Construction Engineering:	$2,818,583
Contingencies:	$2,808,036
Indirects:	$1,376,075
Bond Financing:	$0
Total Project Cost:	**$79,608,709**

Cost of Approved Phases: **$1,950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$600,000	$150,000	$0	$0	$0	$750,000
SW ROW:	$0	$1,200,000	$0	$0	$0	$1,200,000
Funding by Share:	$600,000	$1,350,000	$0	$0	$0	**$1,950,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	**$12,000,000**

LIMITS FROM: FM 1886
LIMITS TO: IH 20
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55279
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-FTW1-88

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$10,000,000
Construction:	$308,229,027
Construction Engineering:	$16,347,147
Contingencies:	$100,000
Indirects:	$7,980,930
Bond Financing:	$0
Total Project Cost:	**$344,657,104**

Cost of Approved Phases: **$12,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,600,000	$400,000	$0	$0	$0	$2,000,000
SW ROW:	$0	$10,000,000	$0	$0	$0	$10,000,000
Funding by Share:	$1,600,000	$10,400,000	$0	$0	$0	**$12,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	**$969,436**

LIMITS FROM: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST
LIMITS TO:
TIP DESCRIPTION: INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25125
FUNDING CATEGORY: Cat 10 - NEVI
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$969,436
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$969,436**

Cost of Approved Phases: **$969,436**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10 - NEVI:	$775,549	$0	$0	$193,887	$0	$969,436
Funding by Share:	$775,549	$0	$0	$193,887	$0	**$969,436**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	**$805,601**

LIMITS FROM: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT
LIMITS TO:
TIP DESCRIPTION: INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR

REV DATE: 07/2024
MPO PROJECT ID: 25126
FUNDING CATEGORY: 3LC,Cat 10 - NEVI
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$805,601
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$805,601**

Cost of Approved Phases: **$805,601**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$180,656	$180,656
Cat 10 - NEVI:	$499,956	$0	$0	$124,989	$0	$624,945
Funding by Share:	$499,956	$0	$0	$124,989	$180,656	**$805,601**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2025 Total YOE Cost of Approved Phases:	**$742,088,573**
						FY 2025 Total Authorized Funding by Share:	**$742,088,573**
						FY 2025 Total Authorized Funding by Category:	**$742,088,573**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	**$216,800,000**

LIMITS FROM: ON CHISHOLM TRAIL PARKWAY FROM FM 1187
LIMITS TO: US 67
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2024
MPO PROJECT ID: 84158
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-31.20.3

Project History:

Total Project Cost Information:

Preliminary Engineering:	$23,200,000
Right Of Way:	$0
Construction:	$216,800,000
Construction Engineering:	$4,077,500
Contingencies:	$1,747,500
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$245,825,000**

Cost of Approved Phases: **$216,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$216,800,000	$216,800,000
Funding by Share:	$0	$0	$0	$0	$216,800,000	**$216,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-094	SH 121	C	GRAPEVINE	NCTCOG	**$1,253,889**

LIMITS FROM: AT GRAPEVINE MILLS MALL
LIMITS TO:
TIP DESCRIPTION: PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 25130.1
FUNDING CATEGORY: 10
MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$139,321
Right Of Way:	$0
Construction:	$1,253,889
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,393,210**

Cost of Approved Phases: **$1,253,889**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$1,003,111	$0	$0	$250,778	$0	$1,253,889
Funding by Share:	$1,003,111	$0	$0	$250,778	$0	**$1,253,889**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	C,E	ALEDO	TXDOT-FORT WORTH	**$600,000**

LIMITS FROM: FM 1187/FM 3325
LIMITS TO: IH 20/IH 30 SPLIT
TIP DESCRIPTION: RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES
REMARKS: ADD FUNDING FOR CHANGE ORDERS AFTER LETTING

REV DATE: 08/2025
MPO PROJECT ID: 13061.1
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, NRSA1-30.10.5, SPD2-001

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:

Preliminary Engineering:	$3,100,000
Right Of Way:	$5,600,000
Construction:	$90,500,000
Construction Engineering:	$2,694,802
Contingencies:	$3,990,824
Indirects:	$1,655,705
Bond Financing:	$0
Total Project Cost:	**$107,541,331**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$100,000	$100,000
7:	$400,000	$100,000	$0	$0	$0	$500,000
Funding by Share:	$400,000	$100,000	$0	$0	$100,000	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	**$1,750,000**

LIMITS FROM: NORTH OF CR 2195
LIMITS TO: NORTH OF US 380
TIP DESCRIPTION: CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13004.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-1.10.3, NRSA1-1.10.4

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:

Preliminary Engineering:	$1,050,000
Right Of Way:	$700,000
Construction:	$24,700,000
Construction Engineering:	$2,407,070
Contingencies:	$2,398,063
Indirects:	$1,175,169
Bond Financing:	$0
Total Project Cost:	**$32,430,302**

Cost of Approved Phases: **$1,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$840,000	$210,000	$0	$0	$0	$1,050,000
SW ROW:	$400,000	$300,000	$0	$0	$0	$700,000
Funding by Share:	$1,240,000	$510,000	$0	$0	$0	**$1,750,000**

FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	**$840,000**

LIMITS FROM: CR 1160 - REALIGNED FM 1810 INTERSECTION
LIMITS TO: NORTH OF CR 2090
TIP DESCRIPTION: REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13004.3
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, NRSA1-FTW-74

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:

Preliminary Engineering:	$40,000
Right Of Way:	$800,000
Construction:	$3,600,000
Construction Engineering:	$263,224
Contingencies:	$219,643
Indirects:	$161,727
Bond Financing:	$0
Total Project Cost:	**$5,084,594**

Cost of Approved Phases: **$840,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$32,000	$8,000	$0	$0	$0	$40,000
SW ROW:	$400,000	$400,000	$0	$0	$0	$800,000
Funding by Share:	$432,000	$408,000	$0	$0	$0	**$840,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	**$9,300,000**

LIMITS FROM: MAIN STREET (BUS 287) FROM THE TRINITY RIVER
LIMITS TO: WEATHERFORD STREET
TIP DESCRIPTION: TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS
REMARKS: REVISE SCOPE; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC

REV DATE: 08/2025
MPO PROJECT ID: 21007
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 1.66

PENDING FHWA APPROVAL

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:

Preliminary Engineering:	$775,000
Right Of Way:	$0
Construction:	$9,300,000
Construction Engineering:	$402,909
Contingencies:	$336,200
Indirects:	$247,550
Bond Financing:	$0
Total Project Cost:	**$11,061,659**

Cost of Approved Phases: **$9,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,000,000	$1,000,000
5:	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
7:	$2,640,000	$660,000	$0	$0	$0	$3,300,000
Funding by Share:	$6,640,000	$660,000	$0	$1,000,000	$1,000,000	**$9,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	**$20,000,000**

LIMITS FROM: IH 35W
LIMITS TO: RENFRO ST
TIP DESCRIPTION: RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH
REMARKS: COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225

REV DATE: 07/2024
MPO PROJECT ID: 55295
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: BP2-002, RSA1-1.385.225

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$15,000,000
Construction:	$115,604,683
Construction Engineering:	$6,448,574
Contingencies:	$6,451,154
Indirects:	$3,180,419
Bond Financing:	$0
Total Project Cost:	**$151,684,830**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$5,000,000	$0	$0	$0	$5,000,000
SW ROW:	$4,000,000	$11,000,000	$0	$0	$0	$15,000,000
Funding by Share:	$4,000,000	$16,000,000	$0	$0	$0	**$20,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	**$858,953**

LIMITS FROM: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE
REMARKS: DELAY TO FY2026

REV DATE: 02/2025
MPO PROJECT ID: 11684.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FP2-120, FP2-330, FP3-003, TT3-006, TT3-010

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$858,953
Right Of Way:	$0
Construction:	$3,938,625
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,797,578**

Cost of Approved Phases: **$858,953**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$171,791	$0	$0	$0
7:	$858,953	$0	$0	$0	$0	$858,953
Funding by Share:	$858,953	$0	$0	$0	$0	**$858,953**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	**$1,000,000**

LIMITS FROM: NORTH STEWART STREET
LIMITS TO: WESTERN CENTER BLVD
TIP DESCRIPTION: CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55316
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$500,000
Construction:	$3,499,849
Construction Engineering:	$260,445
Contingencies:	$288,437
Indirects:	$98,990
Bond Financing:	$0
Total Project Cost:	**$5,147,721**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$500,000	$0	$0	$0	$500,000
SW ROW:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$1,000,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	**$38,891,500**

LIMITS FROM: NORTH OF AZLE AVENUE
LIMITS TO: SOUTH OF IH 820
TIP DESCRIPTION: CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13005
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-005, FT1-14.20.8, IN1-14.153.1

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:

Preliminary Engineering:	$13,891,500
Right Of Way:	$25,000,000
Construction:	$70,000,000
Construction Engineering:	$5,857,031
Contingencies:	$5,859,375
Indirects:	$2,888,672
Bond Financing:	$0
Total Project Cost:	**$123,496,578**

Cost of Approved Phases: **$38,891,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$13,891,500	$0	$0	$0	$13,891,500
SW ROW:	$19,000,000	$6,000,000	$0	$0	$0	$25,000,000
Funding by Share:	$19,000,000	$19,891,500	$0	$0	$0	**$38,891,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	**$13,500,000**

LIMITS FROM: FM 1709
LIMITS TO: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING
TIP DESCRIPTION: SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55192
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,500,000
Right Of Way:	$0
Construction:	$180,000,000
Construction Engineering:	$11,305,699
Contingencies:	$14,256,000
Indirects:	$5,633,424
Bond Financing:	$0
Total Project Cost:	**$224,695,123**

Cost of Approved Phases: **$13,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$10,800,000	$2,700,000	$0	$0	$0	$13,500,000
Funding by Share:	$10,800,000	$2,700,000	$0	$0	$0	**$13,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: OLD MILLSAP ROAD
LIMITS TO: NORTH OF OLD MILLSAP ROAD
TIP DESCRIPTION: REALIGN FM 113 (2 TO 2 LANES)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14042
FUNDING CATEGORY: 11,2M
MTP REFERENCE: TSMO2-001, NRSA1-FTW-79

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$128,225
Right Of Way:	$645,000
Construction:	$2,000,000
Construction Engineering:	$108,611
Contingencies:	$89,396
Indirects:	$48,235
Bond Financing:	$0
Total Project Cost:	**$3,019,467**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$0	$600,000	$0	$0	$0	$600,000
11:	$0	$1,400,000	$0	$0	$0	$1,400,000
Funding by Share:	$0	$2,000,000	$0	$0	$0	**$2,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-08-002	FM 157	C	VENUS	TXDOT-FORT WORTH	**$8,400,000**

LIMITS FROM: MAIN ST FROM 8TH ST
LIMITS TO: NORTH OF CR 108B
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 13040.1
FUNDING CATEGORY: 2M
MTP REFERENCE: NRSA1-FTW-110, TSMO2-001

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$8,400,000
Construction Engineering:	$450,126
Contingencies:	$786,240
Indirects:	$266,401
Bond Financing:	$0
Total Project Cost:	**$11,902,767**

Cost of Approved Phases: **$8,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$0	$8,400,000	$0	$0	$0	$8,400,000
Funding by Share:	$0	$8,400,000	$0	$0	$0	**$8,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	T	VARIOUS	FWTA	**$1,000,000**

LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT
LIMITS TO:
TIP DESCRIPTION: ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25102
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TR1-10338.1

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$168,000,000
Construction Engineering:	$50,584
Contingencies:	$61,440
Indirects:	$36,582
Bond Financing:	$0
Total Project Cost:	**$168,148,606**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$200,000	$0	$0	$0
7:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	**$6,070,000**

LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM
LIMITS TO:
TIP DESCRIPTION: INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14038.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSSF2-001, TSSF2-002

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,070,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,070,000**

Cost of Approved Phases: **$6,070,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,214,000	$0	$0	$0
7:	$6,070,000	$0	$0	$0	$0	$6,070,000
Funding by Share:	$6,070,000	$0	$0	$0	$0	**$6,070,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	**$600,000**

LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE
LIMITS TO:
TIP DESCRIPTION: INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 16007
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-004

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$120,000	$0	$0	$0
7:	$600,000	$0	$0	$0	$0	$600,000
Funding by Share:	$600,000	$0	$0	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	**$682,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11699.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM2-200

Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$682,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$682,000**

Cost of Approved Phases: **$682,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$136,400	$0	$0	$0
7:	$682,000	$0	$0	$0	$0	$682,000
Funding by Share:	$682,000	$0	$0	$0	$0	**$682,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	**$3,750,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
LIMITS TO:
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11619.2
FUNDING CATEGORY: 7
MTP REFERENCE: TSSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$3,000,000	$750,000	$0	$0	$0	$3,750,000
Funding by Share:	$3,000,000	$750,000	$0	$0	$0	**$3,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-392	VA	T	FORT WORTH	FWTA	**$29,250,000**

LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE
LIMITS TO:
TIP DESCRIPTION: PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT
REMARKS: NO CHANGE

REV DATE: 02/2025
MPO PROJECT ID: 24030
FUNDING CATEGORY: 5,Cat 10 - CRP,TDC
MTP REFERENCE: TR1-10338.1, TR2-005
NOX (LBS/DAY): 0.34 VOC (LBS/DAY):

Project History: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$65,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$65,000,000**

Cost of Approved Phases: **$29,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$5,850,000	$0	$0	$0
5:	$27,984,636	$0	$0	$0	$0	$27,984,636
Cat 10 - CRP:	$1,265,364	$0	$0	$0	$0	$1,265,364
Funding by Share:	$29,250,000	$0	$0	$0	$0	**$29,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	**$6,600,000**

LIMITS FROM: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY
LIMITS TO:
TIP DESCRIPTION: HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
REMARKS: ADD FUNDING IN FY2026; RTR 121-TC2

REV DATE: 08/2025
MPO PROJECT ID: 20294
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: F3-007, FT3-006

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,450,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,450,000**

Cost of Approved Phases: **$6,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$6,600,000	$0	$0	$6,600,000
Funding by Share:	$0	$0	$6,600,000	$0	$0	**$6,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-112	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	**$3,700,000**

LIMITS FROM: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360
LIMITS TO:
TIP DESCRIPTION: INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
REMARKS: ADD PROJECT TO 20205-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 53076.1
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-009
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,700,000
Construction Engineering:	$229,692
Contingencies:	$763,466
Indirects:	$112,709
Bond Financing:	$0
Total Project Cost:	**$4,805,867**

Cost of Approved Phases: **$3,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,960,000	$740,000	$0	$0	$0	$3,700,000
Funding by Share:	$2,960,000	$740,000	$0	$0	$0	**$3,700,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	**$11,683,849**

LIMITS FROM: HORNE STREET FROM VICKERY BLVD
LIMITS TO: CAMP BOWIE BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS

REV DATE: 07/2024
MPO PROJECT ID: 14054
FUNDING CATEGORY: 3LC,5,7,TDC
MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76
NOX (LBS/DAY): 2.61 VOC (LBS/DAY): 3.05

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:

Preliminary Engineering:	$1,613,177
Right Of Way:	$916,908
Construction:	$17,644,189
Construction Engineering:	$391,641
Contingencies:	$390,176
Indirects:	$191,205
Bond Financing:	$0
Total Project Cost:	**$21,147,296**

Cost of Approved Phases: **$11,683,849**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,467,838	$0	$0	$0
3LC:	$0	$0	$0	$0	$4,344,660	$4,344,660
5:	$2,127,635	$0	$0	$0	$0	$2,127,635
7:	$5,211,554	$0	$0	$0	$0	$5,211,554
Funding by Share:	$7,339,189	$0	$0	$0	$4,344,660	**$11,683,849**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	**$5,000,000**

LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W
LIMITS TO: INTERMODAL PKWY
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS
REMARKS:

PENDING FHWA APPROVAL

REV DATE: 07/2024
MPO PROJECT ID: 11898.6
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$5,000,000
Construction:	$22,500,000
Construction Engineering:	$376,441
Contingencies:	$12,728,672
Indirects:	$135,109
Bond Financing:	$0
Total Project Cost:	**$50,740,222**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,000,000	$0	$0	$0
7:	$5,000,000	$0	$0	$0	$0	$5,000,000
Funding by Share:	$5,000,000	$0	$0	$0	$0	**$5,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	**$7,553,887**

LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE
LIMITS TO: ROSEDALE BRIDGE
TIP DESCRIPTION: REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30
REMARKS: REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; NON-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-344

REV DATE: 02/2025
MPO PROJECT ID: 14055
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.71

Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-344

Total Project Cost Information:

Preliminary Engineering:	$1,014,195
Right Of Way:	$0
Construction:	$11,253,887
Construction Engineering:	$637,925
Contingencies:	$141,979
Indirects:	$209,987
Bond Financing:	$0
Total Project Cost:	**$13,257,973**

Cost of Approved Phases: **$7,553,887**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,510,777	$0	$0	$0
5:	$7,553,887	$0	$0	$0	$0	$7,553,887
Funding by Share:	$7,553,887	$0	$0	$0	$0	**$7,553,887**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	**$19,392,000**

LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
TIP DESCRIPTION: RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
REMARKS: DELAY CONSTRUCTION TO FY2026 AND INCREASE STBG FUNDING; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY

REV DATE: 08/2025
MPO PROJECT ID: 25013
FUNDING CATEGORY: 5,7,TDC
MTP REFERENCE: BP2-002, NRSA1-FTW-60, TSMO2-001
NOX (LBS/DAY): 1.94 VOC (LBS/DAY): 2.1

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,483,208
Right Of Way:	$3,049,000
Construction:	$19,392,000
Construction Engineering:	$1,834,351
Contingencies:	$0
Indirects:	$658,368
Bond Financing:	$0
Total Project Cost:	**$28,416,927**

Cost of Approved Phases: **$19,392,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$3,878,400	$0	$0
5:	$6,000,000	$0	$0	$0	$0	$6,000,000
7:	$13,392,000	$0	$0	$0	$0	$13,392,000
Funding by Share:	$19,392,000	$0	$0	$0	$0	**$19,392,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	**$11,880,000**

LIMITS FROM: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
LIMITS TO: IH 820
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS
REMARKS: DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2026

REV DATE: 05/2025
MPO PROJECT ID: 14088
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001
NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.11

Project History: LOCAL CONTRIBUTION PAID BY CITIES OF FORT WORTH AND WHITE SETTLEMENT; CMAQ FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$712,400
Right Of Way:	$1,100,000
Construction:	$10,780,000
Construction Engineering:	$607,185
Contingencies:	$604,913
Indirects:	$296,437
Bond Financing:	$0
Total Project Cost:	**$14,100,935**

Cost of Approved Phases: **$11,880,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,880,000	$1,880,000
5:	$1,300,000	$0	$0	$325,000	$0	$1,625,000
7:	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
Funding by Share:	$8,000,000	$0	$0	$2,000,000	$1,880,000	**$11,880,000**

FORT WORTH	TARRANT	0902-90-206	MH	C,E	FORT WORTH	NTTA	**$24,800,000**

LIMITS FROM: ON CHISHOLM TRAIL PARKWAY
LIMITS TO: AT WORTH CREEK PARKWAY
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REMARKS: DELAY TO FY2026; LOCAL CONTRIBUTION TO BE PAID BY NTTA

REV DATE: 08/2025
MPO PROJECT ID: 21021
FUNDING CATEGORY: 3LC
MTP REFERENCE: IN1-31.586.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,800,000
Right Of Way:	$0
Construction:	$23,000,000
Construction Engineering:	$1,256,188
Contingencies:	$1,584,000
Indirects:	$625,936
Bond Financing:	$0
Total Project Cost:	**$28,266,124**

Cost of Approved Phases: **$24,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$24,800,000	$24,800,000
Funding by Share:	$0	$0	$0	$0	$24,800,000	**$24,800,000**

FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	**$500,000**

LIMITS FROM: FOREST HILL DR AT FOREST HILL CIRCLE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21020
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.04

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$50,000
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$64,426
Contingencies:	$0
Indirects:	$23,123
Bond Financing:	$0
Total Project Cost:	**$637,549**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$100,000	$0	$0	$0
5:	$500,000	$0	$0	$0	$0	$500,000
Funding by Share:	$500,000	$0	$0	$0	$0	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	**$800,000**

LIMITS FROM: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE
LIMITS TO: SOUTH EDGEWOOD TERRACE
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21091
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-FTW-101

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$800,000	**$800,000**
Construction Engineering:	$71,104	
Contingencies:	$0	
Indirects:	$25,520	
Bond Financing:	$0	
Total Project Cost:	**$896,624**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$640,000	$0	$0	$160,000	$0	$800,000
Funding by Share:	$640,000	$0	$0	$160,000	$0	**$800,000**

FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	**$650,000**

LIMITS FROM: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET
LIMITS TO: WINDOWMERE STREET
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21090
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-FTW-91

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$650,000	**$650,000**
Construction Engineering:	$57,772	
Contingencies:	$0	
Indirects:	$20,735	
Bond Financing:	$0	
Total Project Cost:	**$728,507**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$520,000	$0	$0	$130,000	$0	$650,000
Funding by Share:	$520,000	$0	$0	$130,000	$0	**$650,000**

FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	**$800,000**

LIMITS FROM: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,
LIMITS TO: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST
TIP DESCRIPTION: DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21033
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: SD2-001, TR3-002, TR3-007

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$200,000	
Right Of Way:	$0	
Construction:	$800,000	**$800,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$1,000,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$160,000	$0	$0	$0
7:	$800,000	$0	$0	$0	$0	$800,000
Funding by Share:	$800,000	$0	$0	$0	$0	**$800,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	**$900,000**

LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE
LIMITS TO: US 377
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21054
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 2.72 VOC (LBS/DAY): 3.20

Project History: RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$4,900,000
Construction Engineering:	$40,255
Contingencies:	$60,750
Indirects:	$27,862
Bond Financing:	$0
Total Project Cost:	**$5,528,867**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$720,000	$0	$0	$180,000	$0	$900,000
Funding by Share:	$720,000	$0	$0	$180,000	$0	**$900,000**

FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	**$4,000,000**

LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE
LIMITS TO: US 377
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21054
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 2.72 VOC (LBS/DAY): 3.20

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS ON THE SAME PROJECT

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$4,900,000
Construction Engineering:	$40,255
Contingencies:	$60,750
Indirects:	$27,862
Bond Financing:	$0
Total Project Cost:	**$5,528,867**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$800,000	$0	$0	$0
5:	$4,000,000	$0	$0	$0	$0	$4,000,000
Funding by Share:	$4,000,000	$0	$0	$0	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	**$1,600,000**

LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD.
LIMITS TO: TRINITY LAKES STATION
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14058
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89

Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$202,000
Right Of Way:	$0
Construction:	$1,600,000
Construction Engineering:	$16,660
Contingencies:	$25,142
Indirects:	$11,531
Bond Financing:	$0
Total Project Cost:	**$1,855,333**

Cost of Approved Phases: **$1,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$320,000	$0	$0	$0
5:	$1,600,000	$0	$0	$0	$0	$1,600,000
Funding by Share:	$1,600,000	$0	$0	$0	$0	**$1,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	**$1,000,000**

LIMITS FROM: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO
LIMITS TO: THE SOUTH, AND FOREST HILL DRIVE TO THE EAST
TIP DESCRIPTION: CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24021
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.95

Project History: 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$9,300,000
Construction Engineering:	$415,973
Contingencies:	$627,750
Indirects:	$287,905
Bond Financing:	$0
Total Project Cost:	**$11,631,628**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$200,000	$0	$0	$0
5:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	**$2,000,000**

LIMITS FROM: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE
REV DATE: 07/2024
LIMITS TO:
MPO PROJECT ID: 24022
TIP DESCRIPTION: CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: NRSA1-FTW-105
REMARKS:

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$20,000,000
Construction Engineering:	$194,576
Contingencies:	$59,000
Indirects:	$59,711
Bond Financing:	$0
Total Project Cost:	**$22,313,287**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$400,000	$0	$0	$0
7:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	$0	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH	**$500,000**

LIMITS FROM: ON MEANDERING ROAD FROM ROBERTS CUTOFF
REV DATE: 07/2024
LIMITS TO: SH 183
MPO PROJECT ID: 24023
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, NRSA1-FTW-108
REMARKS: RTR 121 - WSA1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$3,000,000
Construction Engineering:	$207,027
Contingencies:	$170,400
Indirects:	$91,942
Bond Financing:	$0
Total Project Cost:	**$3,969,369**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$400,000	$100,000	$0	$500,000
Funding by Share:	$0	$0	$400,000	$100,000	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	**$1,125,000**

LIMITS FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377
LIMITS TO: VICKERY BLVD
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24024
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41

Project History: 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,125,000
Right Of Way:	$0
Construction:	$4,500,000
Construction Engineering:	$404,339
Contingencies:	$89,550
Indirects:	$133,097
Bond Financing:	$0
Total Project Cost:	**$6,251,986**

Cost of Approved Phases: **$1,125,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$225,000	$0	$0	$0
5:	$1,125,000	$0	$0	$0	$0	$1,125,000
Funding by Share:	$1,125,000	$0	$0	$0	$0	**$1,125,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TARRANT CO	**$2,500,000**

LIMITS FROM: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD
LIMITS TO: SHELBY ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 24035
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, NRSA1-FTW-103, SD2-001

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$0
Construction:	$20,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$22,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$500,000	$0	$0	$0
7:	$0	$2,500,000	$0	$0	$0	$2,500,000
Funding by Share:	$0	$2,500,000	$0	$0	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	**$6,440,625**

LIMITS FROM: HORNE STREET FROM VICKERY BLVD
LIMITS TO: CAMP BOWIE BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS
REMARKS: BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS

REV DATE: 07/2024
MPO PROJECT ID: 14054
FUNDING CATEGORY: 7
MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,613,177
Right Of Way:	$916,908
Construction:	$17,644,189
Construction Engineering:	$391,641
Contingencies:	$390,176
Indirects:	$191,205
Bond Financing:	$0
Total Project Cost:	**$21,147,296**

Cost of Approved Phases: **$6,440,625**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$5,152,500	$0	$0	$1,288,125	$0	$6,440,625
Funding by Share:	$5,152,500	$0	$0	$1,288,125	$0	**$6,440,625**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-344	CS	C	FORT WORTH	FORT WORTH	**$3,700,000**

LIMITS FROM: UNIVERSITY DRIVE FROM TRAIL DRIVE
LIMITS TO: ROSEDALE BRIDGE
TIP DESCRIPTION: REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30
REMARKS: REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169

REV DATE: 02/2025
MPO PROJECT ID: 14055
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002

Project History: RELATED TO CSJ 0902-90-169

Total Project Cost Information:

Preliminary Engineering:	$1,014,195
Right Of Way:	$0
Construction:	$11,253,887
Construction Engineering:	$637,925
Contingencies:	$141,979
Indirects:	$209,987
Bond Financing:	$0
Total Project Cost:	**$13,257,973**

Cost of Approved Phases: **$3,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,960,000	$0	$0	$740,000	$0	$3,700,000
Funding by Share:	$2,960,000	$0	$0	$740,000	$0	**$3,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	E	MANSFIELD	MANSFIELD	**$2,275,000**

LIMITS FROM: SOUTH MATLOCK RD FROM HERITAGE PKWY
LIMITS TO: RIVER BIRCH DR
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS

REV DATE: 08/2025
MPO PROJECT ID: 24054
FUNDING CATEGORY: 7
MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,275,000
Right Of Way:	$500,000
Construction:	$22,225,000
Construction Engineering:	$1,339,660
Contingencies:	$2,340,000
Indirects:	$792,860
Bond Financing:	$0
Total Project Cost:	**$29,472,520**

Cost of Approved Phases: **$2,275,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,820,000	$0	$0	$455,000	$0	$2,275,000
Funding by Share:	$1,820,000	$0	$0	$455,000	$0	**$2,275,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-374	CS	E,R	FORT WORTH	FORT WORTH	**$7,800,000**

LIMITS FROM: MEACHAM BLVD FROM BLUE MOUND ROAD
LIMITS TO: IH 35W
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

REV DATE: 08/2025
MPO PROJECT ID: 24058
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS

Total Project Cost Information:

Preliminary Engineering:	$6,300,000
Right Of Way:	$1,500,000
Construction:	$34,200,000
Construction Engineering:	$2,871,322
Contingencies:	$2,864,400
Indirects:	$1,301,068
Bond Financing:	$0
Total Project Cost:	**$49,036,790**

Cost of Approved Phases: **$7,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,300,000	$6,300,000
7:	$1,200,000	$0	$0	$300,000	$0	$1,500,000
Funding by Share:	$1,200,000	$0	$0	$300,000	$6,300,000	**$7,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	**$4,800,000**

LIMITS FROM: WEST OF AVE F
LIMITS TO: MAIN STREET
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11955.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, RSA1-2.740.225

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:

Preliminary Engineering:	$1,100,000
Right Of Way:	$3,700,000
Construction:	$10,000,000
Construction Engineering:	$564,808
Contingencies:	$65,178
Indirects:	$260,818
Bond Financing:	$0
Total Project Cost:	**$15,690,804**

Cost of Approved Phases: **$4,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,100,000	$0	$0	$0	$1,100,000
SW ROW:	$0	$3,700,000	$0	$0	$0	$3,700,000
Funding by Share:	$0	$4,800,000	$0	$0	$0	**$4,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	**$1,147,000**

LIMITS FROM: MAIN STREET
LIMITS TO: EAST OF SH 174
TIP DESCRIPTION: CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11955.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, RSA1-2.740.225

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$747,000
Construction:	$3,000,000
Construction Engineering:	$169,442
Contingencies:	$19,554
Indirects:	$78,246
Bond Financing:	$0
Total Project Cost:	**$4,414,242**

Cost of Approved Phases: **$1,147,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$400,000	$0	$0	$0	$400,000
SW ROW:	$0	$747,000	$0	$0	$0	$747,000
Funding by Share:	$0	$1,147,000	$0	$0	$0	**$1,147,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	**$780,000**

LIMITS FROM: AT BANKHEAD DRIVE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 24026
FUNDING CATEGORY: 3LC,5,SW ROW
MTP REFERENCE: TSMO2-001
NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$60,000
Construction:	$640,000
Construction Engineering:	$53,967
Contingencies:	$27,904
Indirects:	$19,369
Bond Financing:	$0
Total Project Cost:	**$881,240**

Cost of Approved Phases: **$780,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$80,000	$80,000
5:	$512,000	$128,000	$0	$0	$0	$640,000
SW ROW:	$48,000	$12,000	$0	$0	$0	$60,000
Funding by Share:	$560,000	$140,000	$0	$0	$80,000	**$780,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	**$6,500,000**

LIMITS FROM: WEST OF CR 1170
LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810
REMARKS: REVISE SCOPE

REV DATE: 02/2025
MPO PROJECT ID: 13004.1
FUNDING CATEGORY: SW ROW
MTP REFERENCE: NRSA1-FTW-65

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:

Preliminary Engineering:	$4,600,000
Right Of Way:	$6,500,000
Construction:	$13,300,000
Construction Engineering:	$1,279,904
Contingencies:	$661,787
Indirects:	$459,371
Bond Financing:	$0
Total Project Cost:	**$26,801,062**

Cost of Approved Phases: **$6,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW ROW:	$1,200,000	$5,300,000	$0	$0	$0	$6,500,000
Funding by Share:	$1,200,000	$5,300,000	$0	$0	$0	**$6,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	**$2,000,000**

LIMITS FROM: IH 30
LIMITS TO: IH 20
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53071
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-1.335.250

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$1,000,000
Construction:	$96,000,000
Construction Engineering:	$11,756,933
Contingencies:	$0
Indirects:	$5,739,917
Bond Financing:	$0
Total Project Cost:	**$115,496,850**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$800,000	$200,000	$0	$0	$0	$1,000,000
SW ROW:	$400,000	$600,000	$0	$0	$0	$1,000,000
Funding by Share:	$1,200,000	$800,000	$0	$0	$0	**$2,000,000**

FY 2026 Total YOE Cost of Approved Phases:	**$511,112,280**
FY 2026 Total Authorized Funding by Share:	**$511,112,280**
FY 2026 Total Authorized Funding by Category:	**$511,112,280**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	**$5,000,000**

LIMITS FROM: RANCH HOUSE ROAD
LIMITS TO: FM 1187
TIP DESCRIPTION: CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25082
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-30.10.5

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$381,500
Contingencies:	$0
Indirects:	$145,000
Bond Financing:	$0
Total Project Cost:	**$7,526,500**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
Funding by Share:	$4,000,000	$1,000,000	$0	$0	$0	**$5,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	**$167,500,000**

LIMITS FROM: LANCASTER AVE/SH 180; IH 35W
LIMITS TO: TIERNEY RD
TIP DESCRIPTION: RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES
REMARKS: ADD RAISE GRANT AND NEW CMAQ FUNDING; INCREASE CAT 2 FUNDING AND LOCAL CONTRIBUTION FUNDING; REVISE SCOPE; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; RAISE GRANT MUST OBLIGATE BY 09/2027

REV DATE: 08/2025
MPO PROJECT ID: 13056
FUNDING CATEGORY: 2M,3LC,4,5,Cat 10 - RAISEGRANT
MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003
NOX (LBS/DAY): 0.56 VOC (LBS/DAY): 0.62

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$3,500,000
Construction:	$167,500,000
Construction Engineering:	$4,500,883
Contingencies:	$3,755,682
Indirects:	$2,765,373
Bond Financing:	$0
Total Project Cost:	**$187,021,938**

Cost of Approved Phases: **$167,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$71,255,872	$17,813,968	$0	$0	$0	$89,069,840
3LC:	$0	$0	$0	$0	$11,430,160	$11,430,160
4:	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
5:	$13,600,000	$3,400,000	$0	$0	$0	$17,000,000
Cat 10 - RAISEGRANT:	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
Funding by Share:	$124,855,872	$26,213,968	$0	$5,000,000	$11,430,160	**$167,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	**$72,500,000**

LIMITS FROM: LANCASTER AVENUE/SH 180; TIERNEY ROAD
LIMITS TO: IH 820
TIP DESCRIPTION: RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH

REV DATE: 07/2024
MPO PROJECT ID: 13057
FUNDING CATEGORY: 2M,3LC,Cat 10 - RAISEGRANT
MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; CATEGORY 10 FUNDING IS 2023 RAISE GRANT

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$3,500,000
Construction:	$72,500,000
Construction Engineering:	$1,864,505
Contingencies:	$1,555,804
Indirects:	$1,145,565
Bond Financing:	$0
Total Project Cost:	**$85,565,874**

Cost of Approved Phases: **$72,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$30,000,000	$7,500,000	$0	$0	$0	$37,500,000
3LC:	$0	$0	$0	$0	$10,000,000	$10,000,000
Cat 10 - RAISEGRANT:	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
Funding by Share:	$50,000,000	$12,500,000	$0	$0	$10,000,000	**$72,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	**$3,600,000**

LIMITS FROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST
LIMITS TO: FM 157/COLLINS STREET; IN ARLINGTON
TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11853.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:

Preliminary Engineering:	$270,000
Right Of Way:	$0
Construction:	$3,600,000
Construction Engineering:	$164,484
Contingencies:	$321,637
Indirects:	$113,844
Bond Financing:	$0
Total Project Cost:	**$4,469,965**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,880,000	$0	$0	$720,000	$0	$3,600,000
Funding by Share:	$2,880,000	$0	$0	$720,000	$0	**$3,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-033	VA	C	FORT WORTH	FORT WORTH	**$2,400,000**

LIMITS FROM: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST
LIMITS TO: WEST FORK TRINITY RIVER ON THE SOUTH
TIP DESCRIPTION: CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121 - TC1, RTR 121 - TC2, AND RTR 161 - TC1

REV DATE: 08/2025
MPO PROJECT ID: 24060
FUNDING CATEGORY: 3RTR121,3RTR161
MTP REFERENCE: BP2-002, NRSA1-FTW-111

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,400,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,400,000**

Cost of Approved Phases: **$2,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,420,000	$355,000	$0	$1,775,000
3RTR161:	$0	$0	$500,000	$125,000	$0	$625,000
Funding by Share:	$0	$0	$1,920,000	$480,000	$0	**$2,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	**$1,755,682**

LIMITS FROM: AT RM 2871
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES
REMARKS: DELAY CONSTRUCTION TO FY2030 AND REMOVE CONSTRUCTION FROM 2025-2028 TIP/STIP; ADJUST UTILITIES FUNDING SHARES

REV DATE: 08/2025
MPO PROJECT ID: 21019
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$755,682
Construction:	$48,000,000
Construction Engineering:	$2,696,968
Contingencies:	$2,686,876
Indirects:	$1,316,702
Bond Financing:	$0
Total Project Cost:	**$56,456,228**

Cost of Approved Phases: **$1,755,682**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$800,000	$200,000	$0	$0	$0	$1,000,000
SW ROW:	$0	$755,682	$0	$0	$0	$755,682
Funding by Share:	$800,000	$955,682	$0	$0	$0	**$1,755,682**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	**$3,250,000**

LIMITS FROM: FM 2552
LIMITS TO: BANKHEAD HIGHWAY
TIP DESCRIPTION: CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13054
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-30.10.4

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$1,750,000
Construction:	$77,000,000
Construction Engineering:	$5,729,796
Contingencies:	$6,345,625
Indirects:	$2,177,773
Bond Financing:	$0
Total Project Cost:	**$94,503,194**

Cost of Approved Phases: **$3,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$1,200,000	$300,000	$0	$0	$0	$1,500,000
SW ROW:	$600,000	$1,150,000	$0	$0	$0	$1,750,000
Funding by Share:	$1,800,000	$1,450,000	$0	$0	$0	**$3,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	**$7,280,000**

LIMITS FROM: ALTAMESA/SUBLETT FROM ANGLIN DRIVE
LIMITS TO: DICK PRICE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 24018
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-FTW-106

Project History:

Total Project Cost Information:

Preliminary Engineering:	$4,480,000
Right Of Way:	$2,800,000
Construction:	$18,750,000
Construction Engineering:	$1,171,406
Contingencies:	$1,171,875
Indirects:	$577,735
Bond Financing:	$0
Total Project Cost:	**$28,951,016**

Cost of Approved Phases: **$7,280,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$7,280,000	$7,280,000
Funding by Share:	$0	$0	$0	$0	$7,280,000	**$7,280,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-393	VA	T	FORT WORTH	FWTA	**$3,250,000**

LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE
LIMITS TO:
TIP DESCRIPTION: PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT
REMARKS: NO CHANGE

REV DATE: 02/2025
MPO PROJECT ID: 24030
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TR1-10338.1, TR2-005
NOX (LBS/DAY): 0.34 VOC (LBS/DAY):

Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$65,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$65,000,000**

Cost of Approved Phases: **$3,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$650,000	$0	$0	$0
5:	$3,250,000	$0	$0	$0	$0	$3,250,000
Funding by Share:	$3,250,000	$0	$0	$0	$0	**$3,250,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	**$28,400,000**

LIMITS FROM: ON CUMMINGS DRIVE FROM US 67
LIMITS TO: CR 604
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS
REMARKS: ADVANCE CONSTRUCTION AND ADD TO THE 2025-2028 STIP; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO

REV DATE: 08/2025
MPO PROJECT ID: 21062
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.01 VOC (LBS/DAY): 0.01

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,233,000
Right Of Way:	$1,400,000
Construction:	$28,400,000
Construction Engineering:	$1,038,119
Contingencies:	$0
Indirects:	$637,827
Bond Financing:	$0
Total Project Cost:	**$33,708,946**

Cost of Approved Phases: **$28,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,267,000	$1,267,000
5:	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
7:	$17,706,400	$0	$0	$4,426,600	$0	$22,133,000
Funding by Share:	$21,706,400	$0	$0	$5,426,600	$1,267,000	**$28,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	**$794,000**

LIMITS FROM: FWTA VANPOOL PROGRAM
LIMITS TO:
TIP DESCRIPTION: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11176.8
FUNDING CATEGORY: 7
MTP REFERENCE: TDM2-200

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$794,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$794,000**

Cost of Approved Phases: **$794,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$635,000	$0	$0	$159,000	$0	$794,000
Funding by Share:	$635,000	$0	$0	$159,000	$0	**$794,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	**$15,001,337**

LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS
LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14080
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01

Project History:

Total Project Cost Information:

Preliminary Engineering:	$519,500
Right Of Way:	$711,100
Construction:	$15,001,337
Construction Engineering:	$799,897
Contingencies:	$177,155
Indirects:	$263,303
Bond Financing:	$0
Total Project Cost:	**$17,472,292**

Cost of Approved Phases: **$15,001,337**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$12,001,070	$0	$0	$3,000,267	$0	$15,001,337
Funding by Share:	$12,001,070	$0	$0	$3,000,267	$0	**$15,001,337**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	**$2,103,034**

LIMITS FROM: BROADWAY AVE FROM US 377
LIMITS TO: SH 26
TIP DESCRIPTION: RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
REMARKS: CSJ 0902-90-302 IS PART OF THIS SAME PROJECT

REV DATE: 07/2024
MPO PROJECT ID: 14082
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97

Project History: 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$829,342
Right Of Way:	$2,103,034
Construction:	$3,866,790
Construction Engineering:	$250,774
Contingencies:	$249,835
Indirects:	$122,432
Bond Financing:	$0
Total Project Cost:	**$7,422,207**

Cost of Approved Phases: **$2,103,034**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$420,607	$0	$0	$0
7:	$2,103,034	$0	$0	$0	$0	$2,103,034
Funding by Share:	$2,103,034	$0	$0	$0	$0	**$2,103,034**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	**$20,000,000**

LIMITS FROM: ON AVONDALE-HASLET ROAD
LIMITS TO: AT BNSF RAIL LINE
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REMARKS: INCREASE FUNDING; LOCAL MATCH PAID FOR BY BNSF

REV DATE: 05/2025
MPO PROJECT ID: 11898.5
FUNDING CATEGORY: 5,7,TDC
MTP REFERENCE: FP3-011, TSMO2-001
NOX (LBS/DAY): 0.18 VOC (LBS/DAY): 0.07

PENDING FHWA APPROVAL

Project History: 4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$2,000,000
Construction:	$20,000,000
Construction Engineering:	$1,433,489
Contingencies:	$741,200
Indirects:	$514,495
Bond Financing:	$0
Total Project Cost:	**$26,689,184**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$4,000,000	$0	$0	$0
5:	$6,500,000	$0	$0	$0	$0	$6,500,000
7:	$13,500,000	$0	$0	$0	$0	$13,500,000
Funding by Share:	$20,000,000	$0	$0	$0	$0	**$20,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	**$8,000,000**

LIMITS FROM: ON WESTPORT PARKWAY FROM HIGH MESA
LIMITS TO: SH 170 FRONTAGE ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 24020
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-FTW-107

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$7,000,000
Construction:	$6,250,000
Construction Engineering:	$431,307
Contingencies:	$355,000
Indirects:	$191,545
Bond Financing:	$0
Total Project Cost:	**$15,227,852**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$8,000,000	$8,000,000
Funding by Share:	$0	$0	$0	$0	$8,000,000	**$8,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-368	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	**$3,300,000**

LIMITS FROM: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30
LIMITS TO:
TIP DESCRIPTION: INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 53076.2
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-009
NOX (LBS/DAY): 2025.83 VOC (LBS/DAY): 319.94

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,300,000
Construction Engineering:	$202,831
Contingencies:	$132,000
Indirects:	$99,528
Bond Financing:	$0
Total Project Cost:	**$3,734,359**

Cost of Approved Phases: **$3,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,640,000	$660,000	$0	$0	$0	$3,300,000
Funding by Share:	$2,640,000	$660,000	$0	$0	$0	**$3,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-240	VA	E	FORT WORTH	FORT WORTH	**$500,000**

LIMITS FROM: WEST FREEWAY TRAIL FROM DALE LANE
LIMITS TO: ALTA MERE DRIVE (SH 183)
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24059
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.85 VOC (LBS/DAY): 2.18

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$2,900,000
Construction Engineering:	$308,214
Contingencies:	$126,480
Indirects:	$102,268
Bond Financing:	$0
Total Project Cost:	**$3,936,962**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$400,000	$0	$0	$100,000	$0	$500,000
Funding by Share:	$400,000	$0	$0	$100,000	$0	**$500,000**

FY 2027 Total YOE Cost of Approved Phases: **$344,634,053**
FY 2027 Total Authorized Funding by Share: **$344,634,053**
FY 2027 Total Authorized Funding by Category: **$344,634,053**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	**$84,682,188**

LIMITS FROM: NORTHSTAR PARKWAY
LIMITS TO: WISE/TARRANT COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
REMARKS: INCREASE FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 55302
FUNDING CATEGORY: 2M,4
MTP REFERENCE: MO3-001, NRSA1-1.30.2, TSMO2-001

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$2,500,000
Construction:	$84,682,188
Construction Engineering:	$2,243,194
Contingencies:	$2,828,571
Indirects:	$1,117,743
Bond Financing:	$0
Total Project Cost:	**$98,371,696**

Cost of Approved Phases: **$84,682,188**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$33,120,000	$8,280,000	$0	$0	$0	$41,400,000
4:	$34,625,750	$8,656,438	$0	$0	$0	$43,282,188
Funding by Share:	$67,745,750	$16,936,438	$0	$0	$0	**$84,682,188**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	C	FORT WORTH	TXDOT-FORT WORTH	**$34,717,812**

LIMITS FROM: WISE/TARRANT COUNTY LINE
LIMITS TO: AVONDALE HASLET ROAD
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STIP

REV DATE: 11/2024
MPO PROJECT ID: 53074
FUNDING CATEGORY: 4
MTP REFERENCE: FT3-007, MO3-001

Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$4,000,000
Construction:	$34,717,812
Construction Engineering:	$877,414
Contingencies:	$732,143
Indirects:	$539,089
Bond Financing:	$0
Total Project Cost:	**$42,866,458**

Cost of Approved Phases: **$34,717,812**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$27,774,250	$6,943,562	$0	$0	$0	$34,717,812
Funding by Share:	$27,774,250	$6,943,562	$0	$0	$0	**$34,717,812**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	**$3,938,625**

LIMITS FROM: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE
REMARKS: DELAY TO FY2028

REV DATE: 02/2025
MPO PROJECT ID: 11684.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FP2-120, FP2-330, FP3-003, TT3-006, TT3-010

Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$858,953
Right Of Way:	$0
Construction:	$3,938,625
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,797,578**

Cost of Approved Phases: **$3,938,625**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$787,725	$0	$0	$0
7:	$3,938,625	$0	$0	$0	$0	$3,938,625
Funding by Share:	$3,938,625	$0	$0	$0	$0	**$3,938,625**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	**$806,000**

LIMITS FROM: FWTA VANPOOL PROGRAM
LIMITS TO:
TIP DESCRIPTION: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11176.8
FUNDING CATEGORY: 7
MTP REFERENCE: TDM2-200

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$806,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$806,000**

Cost of Approved Phases: **$806,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$645,000	$0	$0	$161,000	$0	$806,000
Funding by Share:	$645,000	$0	$0	$161,000	$0	**$806,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	**$3,383,318**

LIMITS FROM: BROADWAY AVE FROM US 377
LIMITS TO: SH 26
TIP DESCRIPTION: RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
REMARKS: SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 0902-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ

REV DATE: 07/2024
MPO PROJECT ID: 14082
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97

Project History: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$829,342
Right Of Way:	$2,103,034
Construction:	$3,866,790
Construction Engineering:	$250,774
Contingencies:	$249,835
Indirects:	$122,432
Bond Financing:	$0
Total Project Cost:	**$7,422,207**

Cost of Approved Phases: **$3,383,318**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$676,664	$0	$0	$0
7:	$3,383,318	$0	$0	$0	$0	$3,383,318
Funding by Share:	$3,383,318	$0	$0	$0	$0	**$3,383,318**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	**$483,472**

LIMITS FROM: BROADWAY AVE FROM US 377
LIMITS TO: SH 26
TIP DESCRIPTION: RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
REMARKS: SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS

REV DATE: 07/2024
MPO PROJECT ID: 14082
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97
NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.13

Project History: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$829,342
Right Of Way:	$2,103,034
Construction:	$3,866,790
Construction Engineering:	$250,774
Contingencies:	$249,835
Indirects:	$122,432
Bond Financing:	$0
Total Project Cost:	**$7,422,207**

Cost of Approved Phases: **$483,472**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$96,694	$0	$0	$0
5:	$483,472	$0	$0	$0	$0	$483,472
Funding by Share:	$483,472	$0	$0	$0	$0	**$483,472**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	**$24,845,000**

LIMITS FROM: ON RANDOL MILL RD FROM COOPER ST
LIMITS TO: CEDARLAND PLAZA DR
TIP DESCRIPTION: N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS
REMARKS: DELAY TO FY2028; INCREASE FEDERAL FUNDING AND DECREASE LOCAL FUNDING FOR NO NET CHANGE

REV DATE: 08/2025
MPO PROJECT ID: 14022
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, NRSA1-FTW-104

Project History: CTCOG PROVIDING $18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:

Preliminary Engineering:	$5,493,445
Right Of Way:	$11,000,000
Construction:	$24,845,000
Construction Engineering:	$2,609,955
Contingencies:	$2,600,188
Indirects:	$1,901,569
Bond Financing:	$0
Total Project Cost:	**$48,450,157**

Cost of Approved Phases: **$24,845,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,720,000	$1,720,000
7:	$18,500,000	$0	$0	$4,625,000	$0	$23,125,000
Funding by Share:	$18,500,000	$0	$0	$4,625,000	$1,720,000	**$24,845,000**

FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	**$3,000,000**

LIMITS FROM: ON MEANDERING ROAD FROM ROBERTS CUTOFF
LIMITS TO: SH 183
TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS
REMARKS: RTR 121 - WSA1

REV DATE: 07/2024
MPO PROJECT ID: 24023
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, NRSA1-FTW-108

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$3,000,000
Construction Engineering:	$207,027
Contingencies:	$170,400
Indirects:	$91,942
Bond Financing:	$0
Total Project Cost:	**$3,969,369**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$2,400,000	$600,000	$0	$3,000,000
Funding by Share:	$0	$0	$2,400,000	$600,000	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	**$4,500,000**

LIMITS FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377
LIMITS TO: VICKERY BLVD
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24024
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41

Project History: 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,125,000
Right Of Way:	$0
Construction:	$4,500,000
Construction Engineering:	$404,339
Contingencies:	$89,550
Indirects:	$133,097
Bond Financing:	$0
Total Project Cost:	**$6,251,986**

Cost of Approved Phases: **$4,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$900,000	$0	$0	$0
5:	$4,500,000	$0	$0	$0	$0	$4,500,000
Funding by Share:	$4,500,000	$0	$0	$0	$0	**$4,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-366	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	**$2,500,000**

LIMITS FROM: VARIOUS LOCATIONS ON IH 30 AND SH 121
LIMITS TO:
TIP DESCRIPTION: INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 53076.3
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-009
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$153,660
Contingencies:	$100,000
Indirects:	$75,400
Bond Financing:	$0
Total Project Cost:	**$2,829,060**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	$0	$0	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	R	MANSFIELD	MANSFIELD	**$500,000**

LIMITS FROM: SOUTH MATLOCK RD FROM HERITAGE PKWY
LIMITS TO: RIVER BIRCH DR
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS

REV DATE: 08/2025
MPO PROJECT ID: 24054
FUNDING CATEGORY: 7
MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,275,000
Right Of Way:	$500,000
Construction:	$22,225,000
Construction Engineering:	$1,339,660
Contingencies:	$2,340,000
Indirects:	$792,860
Bond Financing:	$0
Total Project Cost:	**$29,472,520**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$400,000	$0	$0	$100,000	$0	$500,000
Funding by Share:	$400,000	$0	$0	$100,000	$0	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-374	CS	C	FORT WORTH	FORT WORTH	**$34,200,000**

LIMITS FROM: MEACHAM BLVD FROM BLUE MOUND ROAD
LIMITS TO: IH 35W
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24058
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS

Total Project Cost Information:

Preliminary Engineering:	$6,300,000
Right Of Way:	$1,500,000
Construction:	$34,200,000
Construction Engineering:	$2,871,322
Contingencies:	$2,864,400
Indirects:	$1,301,068
Bond Financing:	$0
Total Project Cost:	**$49,036,790**

Cost of Approved Phases: **$34,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$27,360,000	$1,000,000	$0	$5,840,000	$0	$34,200,000
Funding by Share:	$27,360,000	$1,000,000	$0	$5,840,000	$0	**$34,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	C,E,R	ARLINGTON	TXDOT-FORT WORTH	**$252,620,000**

LIMITS FROM: WEST OF COOPER ST
LIMITS TO: DALLAS COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13001
FUNDING CATEGORY: 2M,4,SW PE,SW ROW
MTP REFERENCE: FT1-28.40.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:

Preliminary Engineering:	$8,300,000
Right Of Way:	$25,500,000
Construction:	$218,820,000
Construction Engineering:	$11,871,365
Contingencies:	$11,876,116
Indirects:	$5,854,925
Bond Financing:	$0
Total Project Cost:	**$282,222,406**

Cost of Approved Phases: **$252,620,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$38,544,000	$9,636,000	$0	$0	$0	$48,180,000
4:	$136,512,000	$34,128,000	$0	$0	$0	$170,640,000
SW PE:	$6,640,000	$1,660,000	$0	$0	$0	$8,300,000
SW ROW:	$11,600,000	$13,900,000	$0	$0	$0	$25,500,000
Funding by Share:	$193,296,000	$59,324,000	$0	$0	$0	**$252,620,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	**$3,089,000**

LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD
LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD
TIP DESCRIPTION: WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS
REMARKS:

REV DATE: 08/2025
MPO PROJECT ID: 14081
FUNDING CATEGORY: 5,7
MTP REFERENCE: BP2-002, NRSA1-FTW-80
NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07

Project History:

Total Project Cost Information:

Preliminary Engineering:	$650,000
Right Of Way:	$300,000
Construction:	$3,089,000
Construction Engineering:	$215,837
Contingencies:	$3,372,458
Indirects:	$97,801
Bond Financing:	$0
Total Project Cost:	**$7,725,096**

Cost of Approved Phases: **$3,089,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$720,000	$180,000	$0	$0	$0	$900,000
7:	$1,751,200	$437,800	$0	$0	$0	$2,189,000
Funding by Share:	$2,471,200	$617,800	$0	$0	$0	**$3,089,000**

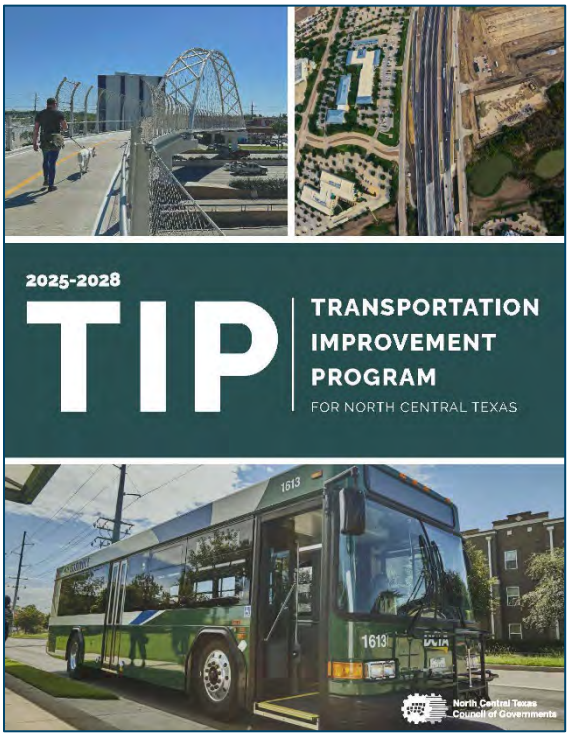
PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2028 Total YOE Cost of Approved Phases:	**$453,265,415**
						FY 2028 Total Authorized Funding by Share:	**$453,265,415**
						FY 2028 Total Authorized Funding by Category:	**$453,265,415**

Chapter VII
Project Listings

Federally, State, and Regionally Funded

Roadway Projects – Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	**$8,045,329**

LIMITS FROM: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE
LIMITS TO: LOOP TRAIL AT SIMPSON STUART
TIP DESCRIPTION: PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25107.1
FUNDING CATEGORY: Cat 10 - RAISEGRANT
MTP REFERENCE: BP2-002

Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:

Preliminary Engineering:	$8,045,329
Right Of Way:	$0
Construction:	$70,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$78,045,329**

Cost of Approved Phases: **$8,045,329**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10 - RAISEGRANT:	$6,436,263	$0	$0	$1,609,066	$0	$8,045,329
Funding by Share:	$6,436,263	$0	$0	$1,609,066	$0	**$8,045,329**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-045	VA	C,E	DALLAS	NCTCOG	**$29,500,000**

LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES
LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST
TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"

REV DATE: 07/2024
MPO PROJECT ID: 25104.1
FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT
MTP REFERENCE: BP2-002, TR3-002, TR3-007

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP

Total Project Cost Information:

Preliminary Engineering:	$4,575,000
Right Of Way:	$0
Construction:	$39,175,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$43,750,000**

Cost of Approved Phases: **$29,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,680,000	$3,680,000
Cat 10 - RAISEGRANT:	$25,000,000	$0	$0	$820,000	$0	$25,820,000
Funding by Share:	$25,000,000	$0	$0	$820,000	$3,680,000	**$29,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	**$2,303,662**

LIMITS FROM: ON KELLER SPRINGS RD FROM ADDISON ROAD
LIMITS TO: DALLAS PARKWAY
TIP DESCRIPTION: DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON

REV DATE: 07/2024
MPO PROJECT ID: 11903
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, MO3-002, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY

Total Project Cost Information:	
Preliminary Engineering:	$1,003,662
Right Of Way:	$1,300,000
Construction:	$17,422,096
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$19,725,758**

Cost of Approved Phases: **$2,303,662**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,303,662	$2,303,662
Funding by Share:	$0	$0	$0	$0	$2,303,662	**$2,303,662**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	**$1,745,700**

LIMITS FROM: ON MONTFORT DRIVE FROM BELT LINE ROAD
LIMITS TO: CELESTIAL DRIVE
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING
REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON

REV DATE: 07/2024
MPO PROJECT ID: 11903.1
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, MO3-002, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:	
Preliminary Engineering:	$1,688,700
Right Of Way:	$57,000
Construction:	$12,691,300
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$14,437,000**

Cost of Approved Phases: **$1,745,700**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,745,700	$1,745,700
Funding by Share:	$0	$0	$0	$0	$1,745,700	**$1,745,700**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	**$4,520,000**

LIMITS FROM: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD
LIMITS TO: DALLAS PARKWAY
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING
REMARKS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON

REV DATE: 07/2024
MPO PROJECT ID: 11903.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, MO3-002, TSMO2-001, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:	
Preliminary Engineering:	$4,420,000
Right Of Way:	$100,000
Construction:	$27,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$31,520,000**

Cost of Approved Phases: **$4,520,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,520,000	$4,520,000
Funding by Share:	$0	$0	$0	$0	$4,520,000	**$4,520,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	**$400,000**

LIMITS FROM: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY
LIMITS TO: AMERICAN WAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

REV DATE: 07/2024
MPO PROJECT ID: 25108
FUNDING CATEGORY: 3LC
MTP REFERENCE: NRSA1-DAL-353

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$6,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,500,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$400,000	$400,000
Funding by Share:	$0	$0	$0	$0	$400,000	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	**$363,000,000**

LIMITS FROM: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)
LIMITS TO: SH 360/SUBLETT ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2024
MPO PROJECT ID: 84157
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-41.10.1

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$38,200,000
Right Of Way:	$0
Construction:	$324,800,000
Construction Engineering:	$577,500
Contingencies:	$247,500
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$363,825,000**

Cost of Approved Phases: **$363,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$363,000,000	$363,000,000
Funding by Share:	$0	$0	$0	$0	$363,000,000	**$363,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-121	CS	C	DALLAS	DALLAS	**$1,500,000**

LIMITS FROM: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD
LIMITS TO: CAPITOL AVE
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE
REMARKS: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REV DATE: 02/2025
MPO PROJECT ID: 83216
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002

Project History: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,500,000	$1,500,000
Funding by Share:	$0	$0	$0	$0	$1,500,000	**$1,500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	**$27,250,000**

LIMITS FROM: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET
LIMITS TO: ROBERT B CULLUM BLVD
TIP DESCRIPTION: RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25110
FUNDING CATEGORY: 10
MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339

Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$27,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$27,250,000**

Cost of Approved Phases: **$27,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$21,800,000	$0	$0	$5,450,000	$0	$27,250,000
Funding by Share:	$21,800,000	$0	$0	$5,450,000	$0	**$27,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-184	VA	E	VARIOUS	NCTCOG	**$3,037,884**

LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA
LIMITS TO: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING
TIP DESCRIPTION: NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME
REMARKS: REVISE LOCAL MATCH TO TDCS

REV DATE: 02/2025
MPO PROJECT ID: 25128
FUNDING CATEGORY: Cat 10 - FCFIG,TDC
MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002

Project History: 3,037,884 TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$3,037,884
Right Of Way:	$0
Construction:	$14,952,645
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$17,990,529**

Cost of Approved Phases: **$3,037,884**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$607,577	$0	$0	$0
Cat 10 - FCFIG:	$3,037,884	$0	$0	$0	$0	$3,037,884
Funding by Share:	$3,037,884	$0	$0	$0	$0	**$3,037,884**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-185	VA	E	VARIOUS	NCTCOG	**$5,822,130**

LIMITS FROM: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT
REV DATE: 07/2024
LIMITS TO:
MPO PROJECT ID: 25129
TIP DESCRIPTION: PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME
FUNDING CATEGORY: 10
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008
REMARKS: RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$5,822,130
Right Of Way:	$0
Construction:	$81,677,870
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$87,500,000**

Cost of Approved Phases: **$5,822,130**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$4,657,704	$0	$0	$1,164,426	$0	$5,822,130
Funding by Share:	$4,657,704	$0	$0	$1,164,426	$0	**$5,822,130**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-186	VA	E	VARIOUS	NCTCOG	**$300,000**

LIMITS FROM: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM
REV DATE: 07/2024
LIMITS TO:
MPO PROJECT ID: 25130
TIP DESCRIPTION: PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS
FUNDING CATEGORY: 10,TDC
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096

Project History: 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$0
Construction:	$4,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,800,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$60,000	$0	$0	$0
10:	$300,000	$0	$0	$0	$0	$300,000
Funding by Share:	$300,000	$0	$0	$0	$0	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-187	IH 20	C,E	VARIOUS	NCTCOG	**$16,335,574**

LIMITS FROM: SOUTH LANCASTER ROAD
LIMITS TO: BONNIE VIEW ROAD
TIP DESCRIPTION: PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES
REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093

REV DATE: 07/2024
MPO PROJECT ID: 25129.1
FUNDING CATEGORY: 10
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$1,600,000
Right Of Way:	$0
Construction:	$14,735,574
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$16,335,574**

Cost of Approved Phases: **$16,335,574**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$13,068,459	$0	$0	$3,267,115	$0	$16,335,574
Funding by Share:	$13,068,459	$0	$0	$3,267,115	$0	**$16,335,574**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-188	VA	C,E	VARIOUS	NCTCOG	**$2,939,589**

LIMITS FROM: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;
LIMITS TO: SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY
TIP DESCRIPTION: DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS
REMARKS: RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096

REV DATE: 05/2025
MPO PROJECT ID: 25130.2
FUNDING CATEGORY: 10
MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$293,959
Right Of Way:	$0
Construction:	$2,645,630
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,939,589**

Cost of Approved Phases: **$2,939,589**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
10:	$2,351,671	$0	$0	$587,918	$0	$2,939,589
Funding by Share:	$2,351,671	$0	$0	$587,918	$0	**$2,939,589**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-192	VA	T	VARIOUS	DART	**$863,333**

LIMITS FROM: ON COIT ROAD
LIMITS TO: AT OSAGE PLZ COURT
TIP DESCRIPTION: CONSTRUCT NEW SIGNAL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 20003.4
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-002

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$863,333
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$863,333**

Cost of Approved Phases: **$863,333**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$172,667	$0	$0	$0
7:	$863,333	$0	$0	$0	$0	$863,333
Funding by Share:	$863,333	$0	$0	$0	$0	**$863,333**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-194	VA	C,E	VARIOUS	NCTCOG	**$13,400,645**

LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA
LIMITS TO: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING
TIP DESCRIPTION: DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK
REMARKS: RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP

REV DATE: 07/2024
MPO PROJECT ID: 25128.1
FUNDING CATEGORY: Cat 10 - FCFIG
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$1,340,065
Right Of Way:	$0
Construction:	$12,060,580
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,400,645**

Cost of Approved Phases: **$13,400,645**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10 - FCFIG:	$10,720,516	$0	$0	$2,680,129	$0	$13,400,645
Funding by Share:	$10,720,516	$0	$0	$2,680,129	$0	**$13,400,645**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-251	IH 30	E	DALLAS	TXDOT-DALLAS	**$3,271,495**

LIMITS FROM: IH 45
LIMITS TO: FERGUSON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13043.3
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-28.60.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:

Preliminary Engineering:	$3,271,495
Right Of Way:	$0
Construction:	$91,546,705
Construction Engineering:	$4,209,141
Contingencies:	$4,210,825
Indirects:	$2,075,937
Bond Financing:	$0
Total Project Cost:	**$105,314,103**

Cost of Approved Phases: **$3,271,495**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$3,271,495	$0	$0	$0	$0	$3,271,495
Funding by Share:	$3,271,495	$0	$0	$0	$0	**$3,271,495**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	**$83,439,846**

LIMITS FROM: IH 45
LIMITS TO: FERGUSON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13043.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.60.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost Information:

Preliminary Engineering:	$51,439,846
Right Of Way:	$32,000,000
Construction:	$25,000,000
Construction Engineering:	$58,563,982
Contingencies:	$58,587,417
Indirects:	$28,883,596
Bond Financing:	$0
Total Project Cost:	**$254,474,841**

Cost of Approved Phases: **$83,439,846**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$51,439,846	$0	$0	$0	$51,439,846
SW ROW:	$0	$32,000,000	$0	$0	$0	$32,000,000
Funding by Share:	$0	$83,439,846	$0	$0	$0	**$83,439,846**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	**$831,505,328**

LIMITS FROM: IH 35E
LIMITS TO: IH 45
TIP DESCRIPTION: IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

REV DATE: 08/2025
MPO PROJECT ID: 13030
FUNDING CATEGORY: 12,2M,3LC,4,7,Cat 11 - COCO
MTP REFERENCE: FT1-28.60.1, FT1-28.60.2

Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE

Total Project Cost Information:

Preliminary Engineering:	$18,000,000
Right Of Way:	$27,000,000
Construction:	$831,505,328
Construction Engineering:	$49,001,571
Contingencies:	$53,107,267
Indirects:	$24,167,441
Bond Financing:	$0
Total Project Cost:	**$1,002,781,607**

Cost of Approved Phases: **$831,505,328**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$360,567,938	$90,141,985	$0	$0	$0	$450,709,923
3LC:	$0	$0	$0	$0	$9,940,011	$9,940,011
4:	$75,151,848	$18,787,962	$0	$0	$0	$93,939,810
7:	$45,761,445	$11,440,361	$0	$0	$0	$57,201,806
Cat 11 - COCO:	$78,540,348	$19,635,087	$0	$0	$0	$98,175,435
12:	$97,230,674	$24,307,669	$0	$0	$0	$121,538,343
Funding by Share:	$657,252,253	$164,313,064	$0	$0	$9,940,011	**$831,505,328**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	**$11,000,000**

LIMITS FROM: IH 635
LIMITS TO: BASS PRO DRIVE (IN GARLAND)
TIP DESCRIPTION: FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13043.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:	
Preliminary Engineering:	$4,000,000
Right Of Way:	$7,000,000
Construction:	$0
Construction Engineering:	$13,623,811
Contingencies:	$13,626,602
Indirects:	$6,719,226
Bond Financing:	$0
Total Project Cost:	**$44,969,639**

Cost of Approved Phases: **$11,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$4,000,000	$0	$0	$0	$4,000,000
SW ROW:	$6,300,000	$700,000	$0	$0	$0	$7,000,000
Funding by Share:	$6,300,000	$4,700,000	$0	$0	$0	**$11,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	**$36,466,336**

LIMITS FROM: IH 635
LIMITS TO: BASS PRO DRIVE
TIP DESCRIPTION: OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13082
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: BP2-002, FT3-007

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$2,000,000
Right Of Way:	$34,466,336
Construction:	$50,622,382
Construction Engineering:	$3,766,960
Contingencies:	$4,171,827
Indirects:	$1,431,741
Bond Financing:	$0
Total Project Cost:	**$96,459,246**

Cost of Approved Phases: **$36,466,336**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,000,000	$0	$0	$0	$2,000,000
SW ROW:	$0	$34,466,336	$0	$0	$0	$34,466,336
Funding by Share:	$0	$36,466,336	$0	$0	$0	**$36,466,336**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	**$82,762,463**

LIMITS FROM: FERGUSON RD
LIMITS TO: US 80
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 50006.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.70.1

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$14,663,484
Right Of Way:	$68,098,979
Construction:	$381,354,281
Construction Engineering:	$21,272,419
Contingencies:	$21,280,931
Indirects:	$10,491,499
Bond Financing:	$0
Total Project Cost:	**$517,161,593**

Cost of Approved Phases: **$82,762,463**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$14,663,484	$0	$0	$0	$14,663,484
SW ROW:	$0	$68,098,979	$0	$0	$0	$68,098,979
Funding by Share:	$0	$82,762,463	$0	$0	$0	**$82,762,463**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	**$2,677,981**

LIMITS FROM: FERGUSON RD
LIMITS TO: US 80
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 50006
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-28.70.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,677,981
Right Of Way:	$0
Construction:	$48,008,629
Construction Engineering:	$2,677,981
Contingencies:	$2,679,053
Indirects:	$1,320,773
Bond Financing:	$0
Total Project Cost:	**$57,364,417**

Cost of Approved Phases: **$2,677,981**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,677,981	$0	$0	$0	$2,677,981
Funding by Share:	$0	$2,677,981	$0	$0	$0	**$2,677,981**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-264	IH 30	E,R	MESQUITE	TXDOT-DALLAS	**$42,037,436**

LIMITS FROM: US 80
LIMITS TO: IH 635
TIP DESCRIPTION: US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 50004
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.70.2, FT1-28.70.3

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,663,128
Right Of Way:	$31,374,308
Construction:	$236,958,396
Construction Engineering:	$14,803,976
Contingencies:	$14,809,900
Indirects:	$7,301,281
Bond Financing:	$0
Total Project Cost:	**$315,910,989**

Cost of Approved Phases: **$42,037,436**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$10,663,128	$0	$0	$0	$10,663,128
SW ROW:	$0	$31,374,308	$0	$0	$0	$31,374,308
Funding by Share:	$0	$42,037,436	$0	$0	$0	**$42,037,436**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	**$18,634,223**

LIMITS FROM: SH 5/SPUR 399 INTERSECTION
LIMITS TO: STEWART RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 13072
FUNDING CATEGORY: 2M
MTP REFERENCE: FT1-4.15.1, RSA1-1.680.315

Project History: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:

Preliminary Engineering:	$990,000
Right Of Way:	$6,600,000
Construction:	$18,634,223
Construction Engineering:	$811,236
Contingencies:	$1,254,400
Indirects:	$604,778
Bond Financing:	$0
Total Project Cost:	**$28,894,637**

Cost of Approved Phases: **$18,634,223**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$14,907,378	$3,726,845	$0	$0	$0	$18,634,223
Funding by Share:	$14,907,378	$3,726,845	$0	$0	$0	**$18,634,223**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-063	CS	R	MCKINNEY	TXDOT-DALLAS	**$6,800,000**

LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST
LIMITS TO: LOUISIANA ST
TIP DESCRIPTION: CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLIT FROM TIP 21086

REV DATE: 11/2024
MPO PROJECT ID: 21086.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-011, RSA1-1.680.250, SD3-003, SPD2-001

Project History: 1,360,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$6,800,000
Construction:	$500,000
Construction Engineering:	$1,573,876
Contingencies:	$1,999,646
Indirects:	$714,115
Bond Financing:	$0
Total Project Cost:	**$11,587,637**

Cost of Approved Phases: **$6,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,360,000	$0	$0	$0
7:	$6,800,000	$0	$0	$0	$0	$6,800,000
Funding by Share:	$6,800,000	$0	$0	$0	$0	**$6,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	C	DALLAS	TXDOT-DALLAS	**$1,500,000**

LIMITS FROM: AT NORTHAVEN ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
REMARKS: INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 55108.1
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 9.18 VOC (LBS/DAY): 10.8

Project History: DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT & RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$0
Construction:	$5,344,283
Construction Engineering:	$306,669
Contingencies:	$108,596
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,959,548**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,200,000	$300,000	$0	$0	$0	$1,500,000
Funding by Share:	$1,200,000	$300,000	$0	$0	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	**$22,465,526**

LIMITS FROM: SH 114
LIMITS TO: SOUTH OF FM 1171
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN
REMARKS: LOCAL CONTRIBUTION BY DENTON CO

REV DATE: 07/2024
MPO PROJECT ID: 20123
FUNDING CATEGORY: 3LC,SW PE,SW ROW
MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240

Project History: RELATED TO TIP 20115/CSJ 0081-03-047

Total Project Cost Information:

Preliminary Engineering:	$6,545,425
Right Of Way:	$15,920,101
Construction:	$89,260,384
Construction Engineering:	$5,578,642
Contingencies:	$5,614,478
Indirects:	$2,751,371
Bond Financing:	$0
Total Project Cost:	**$125,670,401**

Cost of Approved Phases: **$22,465,526**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,645,000	$2,645,000
SW PE:	$0	$3,900,425	$0	$0	$0	$3,900,425
SW ROW:	$12,736,081	$1,592,010	$0	$1,592,010	$0	$15,920,101
Funding by Share:	$12,736,081	$5,492,435	$0	$1,592,010	$2,645,000	**$22,465,526**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	**$7,453,675**

LIMITS FROM: AT SH 34/ENNIS AVE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING
REMARKS: INCREASE CONSTRUCTION FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 14089
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$2,000,000
Construction:	$7,453,675
Construction Engineering:	$554,853
Contingencies:	$299,401
Indirects:	$216,525
Bond Financing:	$0
Total Project Cost:	**$10,774,455**

Cost of Approved Phases: **$7,453,675**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$5,962,940	$1,490,735	$0	$0	$0	$7,453,675
Funding by Share:	$5,962,940	$1,490,735	$0	$0	$0	**$7,453,675**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	**$65,547,841**

LIMITS FROM: IH 30
LIMITS TO: SPUR 366
TIP DESCRIPTION: RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 50001
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-25.10.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$62,977,337
Right Of Way:	$2,570,504
Construction:	$1,439,481,988
Construction Engineering:	$80,725,944
Contingencies:	$101,791,941
Indirects:	$40,244,268
Bond Financing:	$0
Total Project Cost:	**$1,727,791,982**

Cost of Approved Phases: **$65,547,841**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$62,977,337	$0	$0	$0	$62,977,337
SW ROW:	$0	$2,570,504	$0	$0	$0	$2,570,504
Funding by Share:	$0	$65,547,841	$0	$0	$0	**$65,547,841**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	C	MESQUITE	TXDOT-DALLAS	**$52,473,022**

LIMITS FROM: EAST OF TOWN EAST BLVD
LIMITS TO: EAST OF BELT LINE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE
REMARKS: INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 53109
FUNDING CATEGORY: 12
MTP REFERENCE: FT1-32.10.1, FT1-32.10.2

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$11,989,900
Right Of Way:	$9,779,908
Construction:	$342,164,864
Construction Engineering:	$16,764,476
Contingencies:	$24,677,309
Indirects:	$12,687,356
Bond Financing:	$0
Total Project Cost:	**$418,063,813**

Cost of Approved Phases: **$52,473,022**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$41,978,418	$10,494,604	$0	$0	$0	$52,473,022
Funding by Share:	$41,978,418	$10,494,604	$0	$0	$0	**$52,473,022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	**$76,091,878**

LIMITS FROM: WEST OF BRIDGEFARMER ROAD
LIMITS TO: 4TH STREET
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY COLLIN CO

REV DATE: 08/2025
MPO PROJECT ID: 55233
FUNDING CATEGORY: 2M,3LC,4
MTP REFERENCE: RSA1-2.225.670

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$32,000,000
Construction:	$76,091,878
Construction Engineering:	$2,674,776
Contingencies:	$2,322,355
Indirects:	$1,138,068
Bond Financing:	$0
Total Project Cost:	**$116,227,077**

Cost of Approved Phases: **$76,091,878**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$19,351,920	$4,837,981	$0	$0	$0	$24,189,901
3LC:	$0	$0	$0	$0	$11,000,000	$11,000,000
4:	$32,721,581	$8,180,396	$0	$0	$0	$40,901,977
Funding by Share:	$52,073,501	$13,018,377	$0	$0	$11,000,000	**$76,091,878**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	**$53,720,000**

LIMITS FROM: FM 1827
LIMITS TO: JCT US 380/ WEST PRINCETON DRIVE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: TWO RELATED CSJS WILL CONSTRUCT THE INTERIM 4 LANE TO 6 LANE IMPROVEMENTS; SHORT SEGMENT OF THIS FACILITY WILL BE RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LANE FREEWAY LATER

REV DATE: 07/2024
MPO PROJECT ID: 55283
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$720,000
Right Of Way:	$53,000,000
Construction:	$116,108,142
Construction Engineering:	$4,805,670
Contingencies:	$7,430,921
Indirects:	$3,582,633
Bond Financing:	$0
Total Project Cost:	**$185,647,366**

Cost of Approved Phases: **$53,720,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$720,000	$0	$0	$0	$720,000
SW ROW:	$0	$53,000,000	$0	$0	$0	$53,000,000
Funding by Share:	$0	$53,720,000	$0	$0	$0	**$53,720,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	**$55,614,998**

LIMITS FROM: AIRPORT DRIVE
LIMITS TO: WEST OF BRIDGEFARMER RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 55233.1
FUNDING CATEGORY: 2M
MTP REFERENCE: RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$1,500,000	
Right Of Way:	$0	
Construction:	$55,614,998	**$55,614,998**
Construction Engineering:	$2,090,154	
Contingencies:	$4,026,360	
Indirects:	$1,020,446	
Bond Financing:	$0	
Total Project Cost:	**$64,251,958**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
2M:	$44,491,998	$11,123,000	$0	$0	$0	$55,614,998
Funding by Share:	$44,491,998	$11,123,000	$0	$0	$0	**$55,614,998**

DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	**$11,561,158**

LIMITS FROM: 4TH STREET
LIMITS TO: CR 458
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED
REMARKS: DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 55234
FUNDING CATEGORY: 2M
MTP REFERENCE: RSA1-2.225.670

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$250,000	
Right Of Way:	$5,200,000	
Construction:	$11,561,158	**$11,561,158**
Construction Engineering:	$535,449	
Contingencies:	$533,445	
Indirects:	$261,414	
Bond Financing:	$0	
Total Project Cost:	**$18,341,466**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
2M:	$9,248,926	$2,312,232	$0	$0	$0	$11,561,158
Funding by Share:	$9,248,926	$2,312,232	$0	$0	$0	**$11,561,158**

DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	**$31,115,000**

LIMITS FROM: JCT US 380/EAST PRINCETON DRIVE
LIMITS TO: CR 560
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13069
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$5,715,000	
Right Of Way:	$25,400,000	
Construction:	$40,008,000	**$31,115,000**
Construction Engineering:	$40,389,496	
Contingencies:	$61,933,775	
Indirects:	$19,919,990	
Bond Financing:	$0	
Total Project Cost:	**$193,366,261**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
SW PE:	$0	$5,715,000	$0	$0	$0	$5,715,000
SW ROW:	$0	$25,400,000	$0	$0	$0	$25,400,000
Funding by Share:	$0	$31,115,000	$0	$0	$0	**$31,115,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	**$169,665,000**

LIMITS FROM: JCT US 380/WEST OF PRINCETON DRIVE
LIMITS TO: JCT US 380/EAST OF PRINCETON DRIVE
TIP DESCRIPTION: CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55284
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-2.110.2, FT1-2.120.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$19,665,000
Right Of Way:	$150,000,000
Construction:	$856,181,500
Construction Engineering:	$59,486,806
Contingencies:	$54,795,616
Indirects:	$26,418,336
Bond Financing:	$0
Total Project Cost:	**$1,166,547,258**

Cost of Approved Phases: **$169,665,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$19,665,000	$0	$0	$0	$19,665,000
SW ROW:	$0	$150,000,000	$0	$0	$0	$150,000,000
Funding by Share:	$0	$169,665,000	$0	$0	$0	**$169,665,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	**$44,166,838**

LIMITS FROM: EAST OF SH 360
LIMITS TO: WEST OLD FORT WORTH ROAD
TIP DESCRIPTION: RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55305
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,649,838
Right Of Way:	$5,517,000
Construction:	$301,531,205
Construction Engineering:	$19,037,553
Contingencies:	$18,966,313
Indirects:	$9,294,428
Bond Financing:	$0
Total Project Cost:	**$392,996,337**

Cost of Approved Phases: **$44,166,838**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$38,649,838	$0	$0	$0	$38,649,838
SW ROW:	$0	$5,517,000	$0	$0	$0	$5,517,000
Funding by Share:	$0	$44,166,838	$0	$0	$0	**$44,166,838**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	**$24,684,063**

LIMITS FROM: SOUTH MIDLOTHIAN PKWY
LIMITS TO: BUS 287R NORTH IN WAXAHACHIE
TIP DESCRIPTION: RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55308
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-1.100.2, RSA1-1.220.775

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,052,063
Right Of Way:	$14,632,000
Construction:	$324,288,028
Construction Engineering:	$20,445,489
Contingencies:	$27,009,033
Indirects:	$10,187,615
Bond Financing:	$0
Total Project Cost:	**$406,614,228**

Cost of Approved Phases: **$24,684,063**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$10,052,063	$0	$0	$0	$10,052,063
SW ROW:	$0	$14,632,000	$0	$0	$0	$14,632,000
Funding by Share:	$0	$24,684,063	$0	$0	$0	**$24,684,063**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	**$45,187,627**

LIMITS FROM: WEST OF BOYCE RD
LIMITS TO: EAST OF COOKE RD
TIP DESCRIPTION: RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53119
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-1.110.4, RSA1-1.220.825

Project History: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

Total Project Cost Information:

Preliminary Engineering:	$8,011,000
Right Of Way:	$37,176,627
Construction:	$10,000,000
Construction Engineering:	$9,058,994
Contingencies:	$11,423,002
Indirects:	$4,513,932
Bond Financing:	$0
Total Project Cost:	**$80,183,555**

Cost of Approved Phases: **$45,187,627**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$8,011,000	$0	$0	$0	$8,011,000
SW ROW:	$29,741,302	$7,435,325	$0	$0	$0	$37,176,627
Funding by Share:	$29,741,302	$15,446,325	$0	$0	$0	**$45,187,627**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	**$14,252,707**

LIMITS FROM: US 67
LIMITS TO: SOUTH MIDLOTHIAN PKWY
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55307
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-1.100.1, FT3-007

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,641,707
Right Of Way:	$2,611,000
Construction:	$59,164,257
Construction Engineering:	$3,793,213
Contingencies:	$6,011,230
Indirects:	$1,890,089
Bond Financing:	$0
Total Project Cost:	**$85,111,496**

Cost of Approved Phases: **$14,252,707**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$11,641,707	$0	$0	$0	$11,641,707
SW ROW:	$0	$2,611,000	$0	$0	$0	$2,611,000
Funding by Share:	$0	$14,252,707	$0	$0	$0	**$14,252,707**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	**$1,027,360**

LIMITS FROM: WEST OF OLD FORT WORTH ROAD
LIMITS TO: WEST OF US 67
TIP DESCRIPTION: RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

REV DATE: 07/2024
MPO PROJECT ID: 55306
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-1.100.1, FT1-1.90.1, RSA1-1.220.725

Project History:

Total Project Cost Information:

Preliminary Engineering:	$952,360
Right Of Way:	$75,000
Construction:	$8,303,053
Construction Engineering:	$524,224
Contingencies:	$522,262
Indirects:	$255,934
Bond Financing:	$0
Total Project Cost:	**$10,632,833**

Cost of Approved Phases: **$1,027,360**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$952,360	$0	$0	$0	$952,360
SW ROW:	$0	$75,000	$0	$0	$0	$75,000
Funding by Share:	$0	$1,027,360	$0	$0	$0	**$1,027,360**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	**$175,274,675**

LIMITS FROM: NORTH OF FM 455
LIMITS TO: NORTH OF VIEW RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS

REV DATE: 07/2024
MPO PROJECT ID: 55197.2
FUNDING CATEGORY: 12
MTP REFERENCE: TSMO2-001, FT1-3.10.1

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$40,000,000
Construction:	$175,274,675
Construction Engineering:	$10,529,121
Contingencies:	$16,639,078
Indirects:	$5,192,934
Bond Financing:	$0
Total Project Cost:	**$257,635,808**

Cost of Approved Phases: **$175,274,675**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
12:	$140,219,740	$35,054,935	$0	$0	$0	$175,274,675
Funding by Share:	$140,219,740	$35,054,935	$0	$0	$0	**$175,274,675**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	C	DENTON	TXDOT-DALLAS	**$33,378,048**

LIMITS FROM: US 380
LIMITS TO: US 77 NORTH OF DENTON
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 55198
FUNDING CATEGORY: 3LC,Cat 11 - COCO,Cat 11 - Energy Sector
MTP REFERENCE: FT1-3.20.1, FT1-3.20.2

Project History: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON

Total Project Cost Information:

Preliminary Engineering:	$10,248,220
Right Of Way:	$20,965,290
Construction:	$266,735,378
Construction Engineering:	$13,721,411
Contingencies:	$14,584,833
Indirects:	$6,767,363
Bond Financing:	$0
Total Project Cost:	**$333,022,495**

Cost of Approved Phases: **$33,378,048**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,452,495	$1,452,495
Cat 11 - Energy Sector:	$16,000,000	$4,000,000	$0	$0	$0	$20,000,000
Cat 11 - COCO:	$9,540,442	$2,385,111	$0	$0	$0	$11,925,553
Funding by Share:	$25,540,442	$6,385,111	$0	$0	$1,452,495	**$33,378,048**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	C	DENTON	TXDOT-DALLAS	**$44,077,752**

LIMITS FROM: IH 35W
LIMITS TO: US 380
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: ADD CONSTRUCTION FUNDING TO 2025-2028 STIP FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 13033.3
FUNDING CATEGORY: Cat 11 - COCO,Cat 11 - Energy Sector
MTP REFERENCE: FT1-3.20.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

Total Project Cost Information:

Preliminary Engineering:	$8,555,182
Right Of Way:	$0
Construction:	$205,860,139
Construction Engineering:	$10,161,461
Contingencies:	$12,813,165
Indirects:	$5,063,271
Bond Financing:	$0
Total Project Cost:	**$242,453,218**

Cost of Approved Phases: **$44,077,752**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 11 - Energy Sector:	$7,560,000	$1,890,000	$0	$0	$0	$9,450,000
Cat 11 - COCO:	$27,702,202	$6,925,550	$0	$0	$0	$34,627,752
Funding by Share:	$35,262,202	$8,815,550	$0	$0	$0	**$44,077,752**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-099	IH 35E	C	VARIOUS	TXDOT-DALLAS	**$30,970,000**

LIMITS FROM: NORTH TEXAS BLVD
LIMITS TO: IH 35W
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
REMARKS: ADD CONSTRUCTION FUNDING TO 2025-2028 STIP FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 13033.6
FUNDING CATEGORY: 12,Cat 11 - COCO,Cat 11 - Energy Sector
MTP REFERENCE: FT1-7.10.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,228,174
Right Of Way:	$14,264,245
Construction:	$116,185,323
Construction Engineering:	$5,352,327
Contingencies:	$6,749,054
Indirects:	$2,666,967
Bond Financing:	$0
Total Project Cost:	**$147,446,090**

Cost of Approved Phases: **$30,970,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 11 - Energy Sector:	$15,050,324	$3,762,581	$0	$0	$0	$18,812,905
Cat 11 - COCO:	$7,136,000	$1,784,000	$0	$0	$0	$8,920,000
12:	$2,589,676	$647,419	$0	$0	$0	$3,237,095
Funding by Share:	$24,776,000	$6,194,000	$0	$0	$0	**$30,970,000**

DALLAS	DENTON	0196-02-126	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	**$112,241,601**

LIMITS FROM: AT CORPORATE DRIVE
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: REVISE FUNDING AND CITY; ADVANCE TO FY2025; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS

REV DATE: 08/2025
MPO PROJECT ID: 13033.4
FUNDING CATEGORY: 2M,3LC
MTP REFERENCE: MO3-001, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127

Total Project Cost Information:

Preliminary Engineering:	$4,527,945
Right Of Way:	$0
Construction:	$112,241,601
Construction Engineering:	$6,423,619
Contingencies:	$8,741,420
Indirects:	$3,200,773
Bond Financing:	$0
Total Project Cost:	**$135,135,358**

Cost of Approved Phases: **$112,241,601**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$86,464,105	$21,616,026	$0	$0	$0	$108,080,131
3LC:	$0	$0	$0	$0	$4,161,470	$4,161,470
Funding by Share:	$86,464,105	$21,616,026	$0	$0	$4,161,470	**$112,241,601**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	**$100,994,633**

LIMITS FROM: AT BS 121
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2025 AND INCREASE FUNDING; REVISE SCOPE AND CITY; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS

REV DATE: 08/2025
MPO PROJECT ID: 13033.2
FUNDING CATEGORY: 2M,3LC
MTP REFERENCE: MO3-001, TSMO2-001

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT, DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126

Total Project Cost Information:

Preliminary Engineering:	$3,738,198
Right Of Way:	$0
Construction:	$100,994,633
Construction Engineering:	$5,877,888
Contingencies:	$7,998,775
Indirects:	$2,928,844
Bond Financing:	$0
Total Project Cost:	**$121,538,338**

Cost of Approved Phases: **$100,994,633**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$76,155,638	$19,038,910	$0	$0	$0	$95,194,548
3LC:	$0	$0	$0	$0	$5,800,085	$5,800,085
Funding by Share:	$76,155,638	$19,038,910	$0	$0	$5,800,085	**$100,994,633**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-132	IH 35E	C	VARIOUS	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: FRANKFORD RD
LIMITS TO: CORPORATE DR
TIP DESCRIPTION: CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES
REMARKS: INCREASE FUNDING

REV DATE: 05/2025
MPO PROJECT ID: 55269
FUNDING CATEGORY: 7
MTP REFERENCE: MO3-001, SPD2-001, TSMO2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$0
Construction:	$18,908,675
Construction Engineering:	$1,389,322
Contingencies:	$1,680,661
Indirects:	$510,362
Bond Financing:	$0
Total Project Cost:	**$22,789,020**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$800,000	$200,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	**$400,000**

LIMITS FROM: WEST OF AKARD ST
LIMITS TO: SAINT PAUL ST
TIP DESCRIPTION: CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY
REMARKS: NO CHANGE

REV DATE: 08/2025
MPO PROJECT ID: 14070
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, FT3-014, SD3-003

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,240,000
Right Of Way:	$400,000
Construction:	$112,000,000
Construction Engineering:	$6,510,848
Contingencies:	$6,264,753
Indirects:	$3,050,317
Bond Financing:	$0
Total Project Cost:	**$140,465,918**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$400,000	$400,000
Funding by Share:	$0	$0	$0	$0	$400,000	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	**$7,433,097**

LIMITS FROM: NORTH OF BUS 175
LIMITS TO: EAST OF FM 1895
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 50003
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-012

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,208,097
Right Of Way:	$2,225,000
Construction:	$82,919,017
Construction Engineering:	$5,208,097
Contingencies:	$6,567,186
Indirects:	$2,595,100
Bond Financing:	$0
Total Project Cost:	**$104,722,497**

Cost of Approved Phases: **$7,433,097**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$5,208,097	$0	$0	$0	$5,208,097
SW ROW:	$0	$2,225,000	$0	$0	$0	$2,225,000
Funding by Share:	$0	$7,433,097	$0	$0	$0	**$7,433,097**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	**$113,000,000**

LIMITS FROM: EAST OF INTERNATIONAL PARKWAY
LIMITS TO: SS 348
TIP DESCRIPTION: E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11951
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-12.50.1, FT1-12.50.2

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:

Preliminary Engineering:	$24,000,000
Right Of Way:	$89,000,000
Construction:	$851,848,179
Construction Engineering:	$59,102,291
Contingencies:	$53,240,511
Indirects:	$26,247,572
Bond Financing:	$0
Total Project Cost:	**$1,103,438,553**

Cost of Approved Phases: **$113,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$24,000,000	$0	$0	$0	$24,000,000
SW ROW:	$71,200,000	$8,900,000	$0	$8,900,000	$0	$89,000,000
Funding by Share:	$71,200,000	$32,900,000	$0	$8,900,000	$0	**$113,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	**$3,000,000**

LIMITS FROM: EAST OF INTERNATIONAL PARKWAY
LIMITS TO: SS 348
TIP DESCRIPTION: E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11951.2
FUNDING CATEGORY: SW PE
MTP REFERENCE: TSMO2-001, FT1-12.50.1, FT1-12.50.2

Project History: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$0
Construction:	$139,003,726
Construction Engineering:	$8,684,258
Contingencies:	$8,687,733
Indirects:	$4,283,052
Bond Financing:	$0
Total Project Cost:	**$163,658,769**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,000,000	$0	$0	$0	$3,000,000
Funding by Share:	$0	$3,000,000	$0	$0	$0	**$3,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	**$3,000,000**

LIMITS FROM: SH 114
LIMITS TO: LAS COLINAS BLVD
TIP DESCRIPTION: RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55277.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: TSMO2-001, FT1-18.10.1

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$2,000,000
Construction:	$42,011,317
Construction Engineering:	$2,245,242
Contingencies:	$2,625,707
Indirects:	$1,294,474
Bond Financing:	$0
Total Project Cost:	**$51,176,740**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,000,000	$0	$0	$0	$1,000,000
SW ROW:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$3,000,000	$0	$0	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	**$330,901**

LIMITS FROM: SH 114
LIMITS TO: LAS COLINAS BLVD
TIP DESCRIPTION: CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55277.1
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-18.10.1

Project History: RELATED TO TIP 55277.2/CSJ 0353-04-115

Total Project Cost Information:

Preliminary Engineering:	$330,901
Right Of Way:	$0
Construction:	$9,916,144
Construction Engineering:	$421,899
Contingencies:	$422,068
Indirects:	$208,079
Bond Financing:	$0
Total Project Cost:	**$11,299,091**

Cost of Approved Phases: **$330,901**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$330,901	$0	$0	$0	$330,901
Funding by Share:	$0	$330,901	$0	$0	$0	**$330,901**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	**$30,000,000**

LIMITS FROM: SS 348
LIMITS TO: EAST OF ROCHELLE BLVD
TIP DESCRIPTION: WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11950
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-12.50.3

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:

Preliminary Engineering:	$6,000,000
Right Of Way:	$24,000,000
Construction:	$225,037,156
Construction Engineering:	$13,061,886
Contingencies:	$13,067,113
Indirects:	$6,442,087
Bond Financing:	$0
Total Project Cost:	**$287,608,242**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$6,000,000	$0	$0	$0	$6,000,000
SW ROW:	$0	$24,000,000	$0	$0	$0	$24,000,000
Funding by Share:	$0	$30,000,000	$0	$0	$0	**$30,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	**$2,000,000**

LIMITS FROM: SS 348
LIMITS TO: EAST OF ROCHELLE BLVD
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11950.2
FUNDING CATEGORY: SW PE
MTP REFERENCE: FT1-12.50.3

Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$209,073,814
Construction Engineering:	$3,793,397
Contingencies:	$3,794,915
Indirects:	$1,870,893
Bond Financing:	$0
Total Project Cost:	**$220,533,019**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,000,000	$0	$0	$0	$2,000,000
Funding by Share:	$0	$2,000,000	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	C	LEWISVILLE	TXDOT-DALLAS	**$6,598,438**

LIMITS FROM: NORTH OF IH 35E
LIMITS TO: NORTH OF NORTHWOOD MOBILE HOME PARK
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS
REMARKS: INCREASE FUNDING; RTR 121 - DE1

REV DATE: 08/2025
MPO PROJECT ID: 55275
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-001

Project History: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$13,000,000
Construction:	$6,598,438
Construction Engineering:	$533,154
Contingencies:	$287,692
Indirects:	$191,355
Bond Financing:	$0
Total Project Cost:	**$20,910,639**

Cost of Approved Phases: **$6,598,438**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$6,598,438	$0	$0	$6,598,438
Funding by Share:	$0	$0	$6,598,438	$0	$0	**$6,598,438**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	**$36,131,076**

LIMITS FROM: AT SH 5
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 55156
FUNDING CATEGORY: 2M
MTP REFERENCE: IN1-11.540.1, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$36,131,076
Construction Engineering:	$2,555,080
Contingencies:	$3,221,845
Indirects:	$1,273,150
Bond Financing:	$0
Total Project Cost:	**$45,181,151**

Cost of Approved Phases: **$36,131,076**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$28,904,861	$7,226,215	$0	$0	$0	$36,131,076
Funding by Share:	$28,904,861	$7,226,215	$0	$0	$0	**$36,131,076**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	**$38,799,849**

LIMITS FROM: US 75
LIMITS TO: SH 5
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 13071
FUNDING CATEGORY: 2M
MTP REFERENCE: FT1-4.10.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$450,000	
Right Of Way:	$3,000,000	
Construction:	$38,799,849	**$38,799,849**
Construction Engineering:	$2,373,363	
Contingencies:	$2,374,312	
Indirects:	$1,170,536	
Bond Financing:	$0	
Total Project Cost:	**$48,168,060**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$31,039,879	$7,759,970	$0	$0	$0	$38,799,849
Funding by Share:	$31,039,879	$7,759,970	$0	$0	$0	**$38,799,849**

DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	**$16,925,138**

LIMITS FROM: AT BEAR CREEK ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY

REV DATE: 08/2025
MPO PROJECT ID: 14032.2
FUNDING CATEGORY: 2M,5,7
MTP REFERENCE: BP2-002, NRSA1-7.100.3, TSMO2-001
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161; PART OF SE CONNECTOR

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$1,000,000	
Right Of Way:	$292,606	
Construction:	$16,925,138	**$16,925,138**
Construction Engineering:	$1,239,883	
Contingencies:	$928,560	
Indirects:	$445,007	
Bond Financing:	$0	
Total Project Cost:	**$20,831,194**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$7,654,194	$1,913,549	$0	$0	$0	$9,567,743
5:	$5,805,916	$1,451,479	$0	$0	$0	$7,257,395
7:	$80,000	$20,000	$0	$0	$0	$100,000
Funding by Share:	$13,540,110	$3,385,028	$0	$0	$0	**$16,925,138**

DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	**$50,000**

LIMITS FROM: AT CARBONDALE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25066.2
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001, BP2-002
NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$212,750	
Right Of Way:	$50,000	
Construction:	$987,250	**$50,000**
Construction Engineering:	$84,323	
Contingencies:	$43,600	
Indirects:	$30,264	
Bond Financing:	$0	
Total Project Cost:	**$1,408,187**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$40,000	$10,000	$0	$0	$0	$50,000
Funding by Share:	$40,000	$10,000	$0	$0	$0	**$50,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	**$14,200,000**

LIMITS FROM: AT IH 30
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13018
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: IN1-17.28.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$3,200,000
Right Of Way:	$11,000,000
Construction:	$212,109,551
Construction Engineering:	$13,332,482
Contingencies:	$16,799,076
Indirects:	$6,638,350
Bond Financing:	$0
Total Project Cost:	**$263,079,459**

Cost of Approved Phases: **$14,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,200,000	$0	$0	$0	$3,200,000
SW ROW:	$0	$11,000,000	$0	$0	$0	$11,000,000
Funding by Share:	$0	$14,200,000	$0	$0	$0	**$14,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	**$47,000,000**

LIMITS FROM: SH 78
LIMITS TO: EAST OF FM 1777
TIP DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55300
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-230

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,000,000
Right Of Way:	$41,000,000
Construction:	$138,455,616
Construction Engineering:	$8,741,570
Contingencies:	$8,708,858
Indirects:	$4,267,770
Bond Financing:	$0
Total Project Cost:	**$207,173,814**

Cost of Approved Phases: **$47,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$6,000,000	$0	$0	$0	$6,000,000
SW ROW:	$0	$41,000,000	$0	$0	$0	$41,000,000
Funding by Share:	$0	$47,000,000	$0	$0	$0	**$47,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-03-033	FM 429	E,R	TERRELL	TXDOT-DALLAS	**$41,885**

LIMITS FROM: US 80
LIMITS TO: SOUTH OF US 80
TIP DESCRIPTION: CONSTRUCT CUL-DE-SAC
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 13074.3
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FP3-003, FP3-013

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,885
Right Of Way:	$30,000
Construction:	$297,146
Construction Engineering:	$22,270
Contingencies:	$11,515
Indirects:	$7,993
Bond Financing:	$0
Total Project Cost:	**$380,809**

Cost of Approved Phases: **$41,885**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$11,885	$0	$0	$0	$11,885
SW ROW:	$0	$30,000	$0	$0	$0	$30,000
Funding by Share:	$0	$41,885	$0	$0	$0	**$41,885**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	**$6,209,272**

LIMITS FROM: US 80
LIMITS TO: SOUTH OF US 80
TIP DESCRIPTION: REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)
REMARKS: REVISE SCOPE; INCREASE ENGINEERING AND ROW FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 13074.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: MO3-002, NRSA1-DAL-342, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002

Total Project Cost Information:

Preliminary Engineering:	$2,076,272
Right Of Way:	$4,133,000
Construction:	$10,793,730
Construction Engineering:	$2,463,885
Contingencies:	$2,464,871
Indirects:	$1,215,181
Bond Financing:	$0
Total Project Cost:	**$23,146,939**

Cost of Approved Phases: **$6,209,272**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,076,272	$0	$0	$0	$2,076,272
SW ROW:	$0	$4,133,000	$0	$0	$0	$4,133,000
Funding by Share:	$0	$6,209,272	$0	$0	$0	**$6,209,272**

DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	**$7,056,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)
LIMITS TO:
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11618.2
FUNDING CATEGORY: 12,7
MTP REFERENCE: TSSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,056,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,056,000**

Cost of Approved Phases: **$7,056,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$3,780,000	$945,000	$0	$0	$0	$4,725,000
12:	$1,864,800	$466,200	$0	$0	$0	$2,331,000
Funding by Share:	$5,644,800	$1,411,200	$0	$0	$0	**$7,056,000**

DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	NCTCOG	**$250,000**

LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY
LIMITS TO: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
TIP DESCRIPTION: TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
REMARKS: ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2026

REV DATE: 02/2025
MPO PROJECT ID: 21016.1
FUNDING CATEGORY: 3RTR161
MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: ADDITIONAL FUNDS IN FY2026; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$750,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR161:	$0	$0	$250,000	$0	$0	$250,000
Funding by Share:	$0	$0	$250,000	$0	$0	**$250,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	**$3,100,000**

LIMITS FROM: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE INCLUDING
LIMITS TO: BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF
REV DATE: 07/2024
MPO PROJECT ID: 21015.1
TIP DESCRIPTION: ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FP3-001, FP3-011, FP3-013
REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$3,100,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,100,000**

Cost of Approved Phases: **$3,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$620,000	$0	$0	$0
7:	$3,100,000	$0	$0	$0	$0	$3,100,000
Funding by Share:	$3,100,000	$0	$0	$0	$0	**$3,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	**$2,565,000**

LIMITS FROM: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
LIMITS TO: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
REV DATE: 02/2025
MPO PROJECT ID: 11647.2
TIP DESCRIPTION: ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003
REMARKS: ADVANCE TO FY2025

Project History: 1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,565,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,565,000**

Cost of Approved Phases: **$2,565,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$513,000	$0	$0	$0
7:	$2,565,000	$0	$0	$0	$0	$2,565,000
Funding by Share:	$2,565,000	$0	$0	$0	$0	**$2,565,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-411	VA	C	VARIOUS	NCTCOG	**$1,800,000**

LIMITS FROM: ENTIRE MANAGED LANE SYSTEM
LIMITS TO:
TIP DESCRIPTION: DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME
REMARKS: ADVANCE TO FY2025

REV DATE: 02/2025
MPO PROJECT ID: 11663.3
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-005, TSMO2-003, TT2-011, TT3-010

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,573,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,573,000**

Cost of Approved Phases: **$1,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$360,000	$0	$0	$0
7:	$1,800,000	$0	$0	$0	$0	$1,800,000
Funding by Share:	$1,800,000	$0	$0	$0	$0	**$1,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	**$900,000**

LIMITS FROM: TECHNOLOGY AND INNOVATION 3.0
LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
TIP DESCRIPTION: COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
REMARKS: NO CHANGE

REV DATE: 02/2025
MPO PROJECT ID: 16008
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TT2-010, TT2-011

PENDING FHWA APPROVAL

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$9,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,200,000**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$180,000	$0	$0	$0
7:	$900,000	$0	$0	$0	$0	$900,000
Funding by Share:	$900,000	$0	$0	$0	$0	**$900,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	**$2,577,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11699.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM2-200

Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,577,000	**$2,577,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$2,577,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
TDC:	$0	$0	$515,400	$0	$0	$0
7:	$2,577,000	$0	$0	$0	$0	$2,577,000
Funding by Share:	$2,577,000	$0	$0	$0	$0	**$2,577,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	**$1,400,000**

LIMITS FROM: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND
LIMITS TO: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL
TIP DESCRIPTION: COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME
REMARKS: RTR 121 - ESA2

REV DATE: 07/2024
MPO PROJECT ID: 11660.1
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,400,000	**$1,400,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$1,400,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR121:	$0	$0	$1,400,000	$0	$0	$1,400,000
Funding by Share:	$0	$0	$1,400,000	$0	$0	**$1,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-443	VA	C	VARIOUS	NCTCOG	**$2,750,000**

LIMITS FROM: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS

REV DATE: 07/2024

LIMITS TO: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING

MPO PROJECT ID: 11691.1

TIP DESCRIPTION: DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME

FUNDING CATEGORY: 7,TDC

MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007

REMARKS:

Project History: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,750,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,750,000**

Cost of Approved Phases: **$2,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$550,000	$0	$0	$0
7:	$2,750,000	$0	$0	$0	$0	$2,750,000
Funding by Share:	$2,750,000	$0	$0	$0	$0	**$2,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-454	VA	C	VARIOUS	NCTCOG	**$3,100,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,

REV DATE: 07/2024

LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND

MPO PROJECT ID: 11694.1

TIP DESCRIPTION: EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS

FUNDING CATEGORY: 7,TDC

MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008

REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,100,000**

Cost of Approved Phases: **$3,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$620,000	$0	$0	$0
7:	$3,100,000	$0	$0	$0	$0	$3,100,000
Funding by Share:	$3,100,000	$0	$0	$0	$0	**$3,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	**$3,450,000**

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA
LIMITS TO:
TIP DESCRIPTION: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11616.1
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-002
NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54

Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,450,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,450,000**

Cost of Approved Phases: **$3,450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$690,000	$0	$0	$0
5:	$3,450,000	$0	$0	$0	$0	$3,450,000
Funding by Share:	$3,450,000	$0	$0	$0	$0	**$3,450,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	**$90,000,000**

LIMITS FROM: TRE REPLACEMENT VEHICLES
LIMITS TO:
TIP DESCRIPTION: PURCHASE 9 REPLACEMENT VEHICLES
REMARKS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO

REV DATE: 07/2024
MPO PROJECT ID: 24013
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: TR2-005

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$90,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$90,000,000**

Cost of Approved Phases: **$90,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$52,500,000	$52,500,000
7:	$30,000,000	$0	$0	$7,500,000	$0	$37,500,000
Funding by Share:	$30,000,000	$0	$0	$7,500,000	$52,500,000	**$90,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	**$8,200,000**

LIMITS FROM: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD
LIMITS TO: LOOP 9 FRONTAGE ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3
REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES

REV DATE: 07/2024
MPO PROJECT ID: 21032.3
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: NRSA1-DAL-330

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$4,500,000
Right Of Way:	$3,700,000
Construction:	$29,290,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$37,490,000**

Cost of Approved Phases: **$8,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$5,400,000	$0	$0	$5,400,000
3LC:	$0	$0	$0	$0	$2,800,000	$2,800,000
Funding by Share:	$0	$0	$5,400,000	$0	$2,800,000	**$8,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	**$4,000,000**

LIMITS FROM: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM
LIMITS TO:
TIP DESCRIPTION: IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES
REMARKS: RTR 121 - ESA 2; RTR 121 - WSA 2

REV DATE: 07/2024
MPO PROJECT ID: 11647.3
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSSF3-003

Project History: PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILROAD SAFETY OF THE UPWP

Total Project Cost Information:	
Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$4,000,000	$0	$0	$4,000,000
Funding by Share:	$0	$0	$4,000,000	$0	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-481	VA	C	VARIOUS	NCTCOG	**$600,000**

LIMITS FROM: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM
LIMITS TO: REGIONWIDE
TIP DESCRIPTION: PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE
REMARKS: RTR 121 - ESA2

REV DATE: 07/2024
MPO PROJECT ID: 16011
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: AQ3-003, AQ2-001, AQ2-002

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:	
Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$600,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$600,000	$0	$0	$600,000
Funding by Share:	$0	$0	$600,000	$0	$0	**$600,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-482	VA	C	VARIOUS	NCTCOG	**$2,050,000**

LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE
LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED
TIP DESCRIPTION: ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS
REMARKS: ADVANCE TO FY2025

REV DATE: 02/2025
MPO PROJECT ID: 11657.2
FUNDING CATEGORY: 5,7,TDC
MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005
NOX (LBS/DAY): VOC (LBS/DAY):

Project History: 410,000 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,050,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,050,000**

Cost of Approved Phases: **$2,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$410,000	$0	$0	$0
5:	$1,025,000	$0	$0	$0	$0	$1,025,000
7:	$1,025,000	$0	$0	$0	$0	$1,025,000
Funding by Share:	$2,050,000	$0	$0	$0	$0	**$2,050,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-487	VA	C	VARIOUS	NCTCOG	**$200,000**

LIMITS FROM: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT
LIMITS TO: REGIONWIDE
TIP DESCRIPTION: PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY
REMARKS: RTR 121 - ESA2

REV DATE: 07/2024
MPO PROJECT ID: 16010
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: AQ3-003, AQ2-002

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$200,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$200,000	$0	$0	$200,000
Funding by Share:	$0	$0	$200,000	$0	$0	**$200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-493	VA	C	VARIOUS	NCTCOG	**$400,000**

LIMITS FROM: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT
REV DATE: 02/2025
LIMITS TO: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175
MPO PROJECT ID: 16007.1
TIP DESCRIPTION: CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM3-001, TDM3-002, TSSF3-003
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITIONAL FUNDING IN FY2026

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$800,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$80,000	$0	$0	$0
7:	$400,000	$0	$0	$0	$0	$400,000
Funding by Share:	$400,000	$0	$0	$0	$0	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-494	VA	C	VARIOUS	NCTCOG	**$500,000**

LIMITS FROM: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION
REV DATE: 02/2025
LIMITS TO: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,
MPO PROJECT ID: 16008.1
TIP DESCRIPTION: C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$500,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$100,000	$0	$0	$0
7:	$500,000	$0	$0	$0	$0	$500,000
Funding by Share:	$500,000	$0	$0	$0	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	**$900,000**

LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;
LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD
TIP DESCRIPTION: DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21056.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.31 VOC (LBS/DAY): 0.36

Project History:

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$179,706
Contingencies:	$39,800
Indirects:	$59,154
Bond Financing:	$0
Total Project Cost:	**$3,178,660**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$720,000	$0	$0	$180,000	$0	$900,000
Funding by Share:	$720,000	$0	$0	$180,000	$0	**$900,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	**$2,720,000**

LIMITS FROM: ON OHIO DRIVE AT GAYLORD PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ROUNDABOUT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21074
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001
NOX (LBS/DAY): 0.39 VOC (LBS/DAY): 0.21

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$325,000
Right Of Way:	$0
Construction:	$2,720,000
Construction Engineering:	$229,358
Contingencies:	$118,592
Indirects:	$82,319
Bond Financing:	$0
Total Project Cost:	**$3,475,269**

Cost of Approved Phases: **$2,720,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$544,000	$0	$0	$0
5:	$2,720,000	$0	$0	$0	$0	$2,720,000
Funding by Share:	$2,720,000	$0	$0	$0	$0	**$2,720,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-258	CS	C	MCKINNEY	MCKINNEY	**$1,190,000**

LIMITS FROM: E LOUISIANA STREET FROM SH 5
LIMITS TO: THROCKMORTON ST
TIP DESCRIPTION: RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS
REMARKS: PARTIALLY DELAY CONSTRUCTION FUNDING TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MCKINNEY

REV DATE: 08/2025
MPO PROJECT ID: 14060
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: BP2-002, MO3-001, TSMO2-001

PENDING FHWA APPROVAL

Project History: THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL FUNDED AMOUNT

Total Project Cost Information:

Preliminary Engineering:	$712,989
Right Of Way:	$0
Construction:	$6,190,000
Construction Engineering:	$134,127
Contingencies:	$232,200
Indirects:	$111,134
Bond Financing:	$0
Total Project Cost:	**$7,380,450**

Cost of Approved Phases: **$1,190,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$475,000	$0	$0	$475,000
3LC:	$0	$0	$0	$0	$715,000	$715,000
Funding by Share:	$0	$0	$475,000	$0	$715,000	**$1,190,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-270	VA	T	VARIOUS	DART	**$800,000**

LIMITS FROM: ON SILVER LINE FROM DFW AIRPORT
LIMITS TO: SHILOH ROAD
TIP DESCRIPTION: EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT
REMARKS: COTTON BELT RAIL PROJECT #19

REV DATE: 07/2024
MPO PROJECT ID: 21015.6
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FP3-011, FP3-013, TR3-001, TR3-002

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$800,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$800,000**

Cost of Approved Phases: **$800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$160,000	$0	$0	$0
7:	$800,000	$0	$0	$0	$0	$800,000
Funding by Share:	$800,000	$0	$0	$0	$0	**$800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	**$200,000**

LIMITS FROM: PANTHER CREEK TRAIL FROM BNSF
LIMITS TO: PANTHER CREEK PARKWAY
TIP DESCRIPTION: CONSTRUCT NEW SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14094
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.37 VOC (LBS/DAY): 0.44

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$1,848,000
Construction Engineering:	$138,141
Contingencies:	$61,030
Indirects:	$61,162
Bond Financing:	$0
Total Project Cost:	**$2,308,333**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$40,000	$0	$0	$0
5:	$200,000	$0	$0	$0	$0	$200,000
Funding by Share:	$200,000	$0	$0	$0	$0	**$200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	E,R	MCKINNEY	TXDOT-DALLAS	**$4,025,000**

LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST
LIMITS TO: LOUISIANA ST
TIP DESCRIPTION: CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
REMARKS: CLARIFY SCOPE AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

REV DATE: 11/2024
MPO PROJECT ID: 21086
FUNDING CATEGORY: 3LC,7,TDC
MTP REFERENCE: FT3-011, RSA1-1.680.250, SD3-003, SPD2-001

PENDING FHWA APPROVAL

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063

Total Project Cost Information:

Preliminary Engineering:	$3,475,000
Right Of Way:	$550,000
Construction:	$27,350,000
Construction Engineering:	$1,573,876
Contingencies:	$1,999,646
Indirects:	$714,115
Bond Financing:	$0
Total Project Cost:	**$35,662,637**

Cost of Approved Phases: **$4,025,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$600,000	$0	$0	$0
3LC:	$0	$0	$0	$0	$1,025,000	$1,025,000
7:	$3,000,000	$0	$0	$0	$0	$3,000,000
Funding by Share:	$3,000,000	$0	$0	$0	$1,025,000	**$4,025,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	**$20,468,360**

LIMITS FROM: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)
LIMITS TO: ANGEL PARKWAY (FM 2551)
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED
REMARKS: RTR 121 - CC1; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS

REV DATE: 07/2024
MPO PROJECT ID: 20080
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: NRSA1-DAL-348

Project History: REMAINING ENG AND ROW FUNDED IN FY2020

Total Project Cost Information:

Preliminary Engineering:	$2,133,490
Right Of Way:	$4,576,000
Construction:	$15,968,360
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$22,677,850**

Cost of Approved Phases: **$20,468,360**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$7,600,000	$1,900,000	$0	$9,500,000
3LC:	$0	$0	$0	$0	$10,968,360	$10,968,360
Funding by Share:	$0	$0	$7,600,000	$1,900,000	$10,968,360	**$20,468,360**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	**$1,800,000**

LIMITS FROM: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND
LIMITS TO: HILLCREST ROAD
TIP DESCRIPTION: CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT
REMARKS: RTR 121 - DA1

REV DATE: 07/2024
MPO PROJECT ID: 20003
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, SD3-003

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,800,000**

Cost of Approved Phases: **$1,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,800,000	$0	$0	$1,800,000
Funding by Share:	$0	$0	$1,800,000	$0	$0	**$1,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	**$4,000,003**

LIMITS FROM: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION
LIMITS TO: OLD DENTON RD
TIP DESCRIPTION: CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 40017
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.76 VOC (LBS/DAY): 2.07

Project History: C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING; FUNDING IS 75% FEDERAL/25% LOCAL

Total Project Cost Information:

Preliminary Engineering:	$727,662
Right Of Way:	$0
Construction:	$3,739,132
Construction Engineering:	$260,871
Contingencies:	$252,391
Indirects:	$115,754
Bond Financing:	$0
Total Project Cost:	**$5,095,810**

Cost of Approved Phases: **$4,000,003**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$3,000,000	$0	$0	$1,000,003	$0	$4,000,003
Funding by Share:	$3,000,000	$0	$0	$1,000,003	$0	**$4,000,003**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	LEWISVILLE	**$23,750,000**

LIMITS FROM: CORPORATE DR FROM RAILROAD STREET
LIMITS TO: JOSEY LANE
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY
REMARKS: RTR 121 - DE1

REV DATE: 07/2024
MPO PROJECT ID: 20151
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: NRSA1-DAL-361

Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION FUNDING IN FY2024

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$34,224,243
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$34,224,243**

Cost of Approved Phases: **$23,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$19,000,000	$4,750,000	$0	$23,750,000
Funding by Share:	$0	$0	$19,000,000	$4,750,000	$0	**$23,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	**$31,539,066**

LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET
LIMITS TO: JUSTICE CENTER WAY
TIP DESCRIPTION: RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS
REMARKS: INCREASE FUNDING; RTR 121-DA2

REV DATE: 05/2025
MPO PROJECT ID: 11726.4
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001

Project History: MILESTONE POLICY ROUND 2 PROJECT

Total Project Cost Information:

Preliminary Engineering:	$4,270,000
Right Of Way:	$600,000
Construction:	$71,905,511
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$76,775,511**

Cost of Approved Phases: **$31,539,066**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$25,231,253	$6,307,813	$0	$31,539,066
Funding by Share:	$0	$0	$25,231,253	$6,307,813	$0	**$31,539,066**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	**$6,346,275**

LIMITS FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION
LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION
REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 14013
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: TSMO2-002, BP2-002
NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2.54

Project History:

Total Project Cost Information:

Preliminary Engineering:	$487,793
Right Of Way:	$0
Construction:	$6,346,275
Construction Engineering:	$167,731
Contingencies:	$253,125
Indirects:	$116,091
Bond Financing:	$0
Total Project Cost:	**$7,371,015**

Cost of Approved Phases: **$6,346,275**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,053,690	$4,053,690
5:	$1,834,068	$0	$0	$458,517	$0	$2,292,585
Funding by Share:	$1,834,068	$0	$0	$458,517	$4,053,690	**$6,346,275**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	**$4,200,000**

LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY
LIMITS TO: NORTH OF FORNEY ROAD
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION OVER UPRR
REMARKS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY

REV DATE: 05/2025
MPO PROJECT ID: 14000
FUNDING CATEGORY: 3LC
MTP REFERENCE: FP3-011, TSMO2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,602,950
Right Of Way:	$4,200,000
Construction:	$13,313,653
Construction Engineering:	$1,122,646
Contingencies:	$580,475
Indirects:	$402,930
Bond Financing:	$0
Total Project Cost:	**$23,222,654**

Cost of Approved Phases: **$4,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,200,000	$4,200,000
Funding by Share:	$0	$0	$0	$0	$4,200,000	**$4,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	**$3,329,417**

LIMITS FROM: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD
LIMITS TO: IH 35E
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; REMAINING ROW FUNDS WERE OBLIGATED IN FY2024

REV DATE: 07/2024
MPO PROJECT ID: 14032
FUNDING CATEGORY: 3LC
MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$5,829,417
Construction:	$23,000,334
Construction Engineering:	$1,339,120
Contingencies:	$1,334,109
Indirects:	$653,779
Bond Financing:	$0
Total Project Cost:	**$33,156,759**

Cost of Approved Phases: **$3,329,417**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,329,417	$3,329,417
Funding by Share:	$0	$0	$0	$0	$3,329,417	**$3,329,417**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	**$4,545,725**

LIMITS FROM: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY
LIMITS TO: AND FROM EMERALD STREET TO DENTON DRIVE
TIP DESCRIPTION: CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14062
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 6.49 VOC (LBS/DAY): 7.64

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$450,000
Right Of Way:	$0
Construction:	$4,545,725
Construction Engineering:	$203,322
Contingencies:	$306,836
Indirects:	$140,724
Bond Financing:	$0
Total Project Cost:	**$5,646,607**

Cost of Approved Phases: **$4,545,725**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$909,145	$0	$0	$0
5:	$4,545,725	$0	$0	$0	$0	$4,545,725
Funding by Share:	$4,545,725	$0	$0	$0	$0	**$4,545,725**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	**$570,000**

LIMITS FROM: WEST COMMERCE FROM FORT WORTH AVE
LIMITS TO: RIVERFRONT BLVD
TIP DESCRIPTION: CONSTRUCT SIDEWALKS AND BICYCLE LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14066
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 18.01 VOC (LBS/DAY): 21.18

Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$570,000
Right Of Way:	$0
Construction:	$7,700,000
Construction Engineering:	$369,903
Contingencies:	$558,225
Indirects:	$256,019
Bond Financing:	$0
Total Project Cost:	**$9,454,147**

Cost of Approved Phases: **$570,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$114,000	$0	$0	$0
5:	$570,000	$0	$0	$0	$0	$570,000
Funding by Share:	$570,000	$0	$0	$0	$0	**$570,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	**$11,295,120**

LIMITS FROM: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE
LIMITS TO: SOUTHEAST OF INWOOD ROAD
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING
REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

REV DATE: 02/2025
MPO PROJECT ID: 14023
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,295,120
Right Of Way:	$0
Construction:	$32,411,202
Construction Engineering:	$368,514
Contingencies:	$307,500
Indirects:	$226,418
Bond Financing:	$0
Total Project Cost:	**$44,608,754**

Cost of Approved Phases: **$11,295,120**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$11,295,120	$11,295,120
Funding by Share:	$0	$0	$0	$0	$11,295,120	**$11,295,120**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	**$400,000**

LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST
LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12
TIP DESCRIPTION: CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET
REMARKS: ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)

REV DATE: 07/2024
MPO PROJECT ID: 25066.1
FUNDING CATEGORY: 3LC,5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.17

Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$400,000
Construction:	$7,250,000
Construction Engineering:	$100,639
Contingencies:	$151,875
Indirects:	$69,654
Bond Financing:	$0
Total Project Cost:	**$8,872,168**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$70,000	$0	$0	$0
3LC:	$0	$0	$0	$0	$50,000	$50,000
5:	$350,000	$0	$0	$0	$0	$350,000
Funding by Share:	$350,000	$0	$0	$0	$50,000	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	E	BALCH SPRINGS	BALCH SPRINGS	**$3,700,000**

LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO: LAKE JUNE ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
REMARKS: ADD ENGINEERING TO FY2025

REV DATE: 11/2024
MPO PROJECT ID: 25078
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001

Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436

Total Project Cost Information:

Preliminary Engineering:	$3,700,000
Right Of Way:	$1,245,000
Construction:	$7,300,000
Construction Engineering:	$988,385
Contingencies:	$218,900
Indirects:	$325,348
Bond Financing:	$0
Total Project Cost:	**$13,777,633**

Cost of Approved Phases: **$3,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$2,960,000	$0	$0	$740,000	$0	$3,700,000
Funding by Share:	$2,960,000	$0	$0	$740,000	$0	**$3,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	**$1,150,000**

LIMITS FROM: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE
REV DATE: 07/2024

LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST
MPO PROJECT ID: 40074.1

TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002

REMARKS:
NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76

Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$150,000
Construction:	$6,850,000
Construction Engineering:	$180,159
Contingencies:	$40,097
Indirects:	$59,303
Bond Financing:	$0
Total Project Cost:	**$8,279,559**

Cost of Approved Phases: **$1,150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$230,000	$0	$0	$0
5:	$1,150,000	$0	$0	$0	$0	$1,150,000
Funding by Share:	$1,150,000	$0	$0	$0	$0	**$1,150,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	**$100,000**

LIMITS FROM: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER
REV DATE: 07/2024

LIMITS TO: AT MONUMENT STREET
MPO PROJECT ID: 25093.3

TIP DESCRIPTION: CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: SD3-001, SD3-003

REMARKS:
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$400,000**

Cost of Approved Phases: **$100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$20,000	$0	$0	$0
5:	$100,000	$0	$0	$0	$0	$100,000
Funding by Share:	$100,000	$0	$0	$0	$0	**$100,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	**$1,500,000**

LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE
LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT
TIP DESCRIPTION: PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11684.3
FUNDING CATEGORY: 7
MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,500,000	$0	$0	$0	$0	$1,500,000
Funding by Share:	$1,500,000	$0	$0	$0	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	**$2,500,000**

LIMITS FROM: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY
LIMITS TO: US 75
TIP DESCRIPTION: RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS
REMARKS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES

REV DATE: 07/2024
MPO PROJECT ID: 21065
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002
NOX (LBS/DAY): 33.69 VOC (LBS/DAY): 20.80

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$224,634
Contingencies:	$49,750
Indirects:	$73,943
Bond Financing:	$0
Total Project Cost:	**$3,098,327**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,000,000	$0	$0	$250,000	$0	$1,250,000
7:	$1,000,000	$0	$0	$250,000	$0	$1,250,000
Funding by Share:	$2,000,000	$0	$0	$500,000	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	**$2,000,000**

LIMITS FROM: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY
REV DATE: 07/2024
LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH
MPO PROJECT ID: 21044
TIP DESCRIPTION: ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TR2-002
REMARKS:

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$8,000,000
Construction Engineering:	$539,615
Contingencies:	$238,400
Indirects:	$238,914
Bond Financing:	$0
Total Project Cost:	**$11,016,929**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$400,000	$0	$0	$0
7:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	$0	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	**$1,300,000**

LIMITS FROM: CAMPBELL ROAD
REV DATE: 07/2024
LIMITS TO: AT UNIVERSITY PARKWAY
MPO PROJECT ID: 21073
TIP DESCRIPTION: CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002
REMARKS:
NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.06

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$105,000
Right Of Way:	$0
Construction:	$1,300,000
Construction Engineering:	$109,620
Contingencies:	$56,680
Indirects:	$39,344
Bond Financing:	$0
Total Project Cost:	**$1,610,644**

Cost of Approved Phases: **$1,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$260,000	$0	$0	$0
5:	$1,300,000	$0	$0	$0	$0	$1,300,000
Funding by Share:	$1,300,000	$0	$0	$0	$0	**$1,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C,E	RICHARDSON	RICHARDSON	**$1,768,800**

LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES

LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT

TIP DESCRIPTION: GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS

REMARKS: DECREASE CONSTRUCTION FUNDING AND ADD ENGINEERING WITH NO CHANGE TO OVERALL TOTAL FUNDING; REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION

REV DATE: 08/2025
MPO PROJECT ID: 11684.5
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011

PENDING FHWA APPROVAL

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE

Total Project Cost Information:

Preliminary Engineering:	$741,000
Right Of Way:	$0
Construction:	$5,699,668
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,440,668**

Cost of Approved Phases: **$1,768,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$353,760	$0	$0
7:	$1,768,800	$0	$0	$0	$0	$1,768,800
Funding by Share:	$1,768,800	$0	$0	$0	$0	**$1,768,800**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	E,R	GARLAND	GARLAND	**$8,150,000**

LIMITS FROM: ON SHILOH ROAD FROM MILLER ROAD

LIMITS TO: FOREST LANE

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS

REMARKS: NO CHANGE

REV DATE: 08/2025
MPO PROJECT ID: 21076
FUNDING CATEGORY: 3LC,7,TDC
MTP REFERENCE: BP2-002, RSA1-1.645.250

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,500,000
Right Of Way:	$4,650,000
Construction:	$14,850,000
Construction Engineering:	$937,573
Contingencies:	$934,065
Indirects:	$457,738
Bond Financing:	$0
Total Project Cost:	**$25,329,376**

Cost of Approved Phases: **$8,150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$1,300,000	$0	$0
3LC:	$0	$0	$0	$0	$1,650,000	$1,650,000
7:	$6,500,000	$0	$0	$0	$0	$6,500,000
Funding by Share:	$6,500,000	$0	$0	$0	$1,650,000	**$8,150,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	**$3,000,000**

LIMITS FROM: 10TH STREET FROM IH 35E
LIMITS TO: CLARENDON
TIP DESCRIPTION: RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS
REMARKS: RTR 121-DA2

REV DATE: 07/2024
MPO PROJECT ID: 11600
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, NRSA1-DAL-336

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$3,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,500,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$2,400,000	$600,000	$0	$3,000,000
Funding by Share:	$0	$0	$2,400,000	$600,000	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	**$1,375,000**

LIMITS FROM: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST
LIMITS TO: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST
TIP DESCRIPTION: MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

REV DATE: 07/2024
MPO PROJECT ID: 25103
FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT
MTP REFERENCE: BP2-001, TSMO2-001

Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:

Preliminary Engineering:	$1,375,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,375,000**

Cost of Approved Phases: **$1,375,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$250,000	$250,000
Cat 10 - RAISEGRANT:	$900,000	$0	$0	$225,000	$0	$1,125,000
Funding by Share:	$900,000	$0	$0	$225,000	$250,000	**$1,375,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VA	C,E	DALLAS	TXDOT-DALLAS	**$16,269,262**

LIMITS FROM: OVER IH 30
LIMITS TO: AT LAMAR ST
TIP DESCRIPTION: CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30
REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND DECREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

REV DATE: 08/2025
MPO PROJECT ID: 55311
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, ER3-001, F3-002, SD3-003

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$14,269,262
Construction Engineering:	$934,637
Contingencies:	$425,224
Indirects:	$413,809
Bond Financing:	$0
Total Project Cost:	**$18,042,932**

Cost of Approved Phases: **$16,269,262**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$16,269,262	$16,269,262
Funding by Share:	$0	$0	$0	$0	$16,269,262	**$16,269,262**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-468	VA	C	VARIOUS	NCTCOG	**$300,000**

LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)
LIMITS TO:
TIP DESCRIPTION: PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP
REMARKS: RTR 121-ESA2

REV DATE: 07/2024
MPO PROJECT ID: 25092.2
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TR3-006, TR3-008, TR2-005

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$300,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$300,000	$0	$0	$300,000
Funding by Share:	$0	$0	$300,000	$0	$0	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	**$1,400,000**

LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND
LIMITS TO: FROM HAMPTON TO RUGGED DRIVE
TIP DESCRIPTION: CONSTRUCT NEW SHARED USE PATH/TRAIL
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25107
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$0
Construction:	$14,000,000
Construction Engineering:	$1,293,886
Contingencies:	$286,560
Indirects:	$425,910
Bond Financing:	$0
Total Project Cost:	**$17,406,356**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$280,000	$0	$0	$0
5:	$1,400,000	$0	$0	$0	$0	$1,400,000
Funding by Share:	$1,400,000	$0	$0	$0	$0	**$1,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	T	DALLAS	NCTCOG	**$8,000,000**

LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES
REV DATE: 07/2024

LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST
MPO PROJECT ID: 25104.1

TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: BP2-002, TR3-002, TR3-007

REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"
NOX (LBS/DAY): 2.03 VOC (LBS/DAY): 2.39

Project History: 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:

Preliminary Engineering:	$4,575,000
Right Of Way:	$0
Construction:	$39,175,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$43,750,000**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,750,000	$1,750,000
5:	$5,000,000	$0	$0	$1,250,000	$0	$6,250,000
Funding by Share:	$5,000,000	$0	$0	$1,250,000	$1,750,000	**$8,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	**$6,250,000**

LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES
REV DATE: 07/2024

LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST
MPO PROJECT ID: 25104.1

TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, TR3-002, TR3-007

REMARKS: RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"

Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:

Preliminary Engineering:	$4,575,000
Right Of Way:	$0
Construction:	$39,175,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$43,750,000**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
Funding by Share:	$0	$0	$5,000,000	$1,250,000	$0	**$6,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	**$3,000,000**

LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERSECTION
REMARKS: REVISE FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 14015.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-001

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$0
Construction:	$25,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$28,000,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$600,000	$0	$0	$0
7:	$3,000,000	$0	$0	$0	$0	$3,000,000
Funding by Share:	$3,000,000	$0	$0	$0	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	TXDOT-DALLAS	**$10,000,000**

LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE
LIMITS TO: EWING AVENUE
TIP DESCRIPTION: CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE
REMARKS: REVISE FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 55166.3
FUNDING CATEGORY: 10,TDC
MTP REFERENCE: ER3-001, F3-002, FT3-007, MO3-001, SD3-003, SPD2-001

Project History: 2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS STATE RIDER FUNDING

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$0
Construction:	$67,000,000
Construction Engineering:	$4,388,500
Contingencies:	$1,996,600
Indirects:	$1,943,000
Bond Financing:	$0
Total Project Cost:	**$85,328,100**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$2,000,000	$0	$0	$0
10:	$10,000,000	$0	$0	$0	$0	$10,000,000
Funding by Share:	$10,000,000	$0	$0	$0	$0	**$10,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-502	VA	C	DALLAS	TXDOT-DALLAS	**$47,335,308**

LIMITS FROM: OVER IH 30; FROM EAST OF ERVAY ST
LIMITS TO: HARWOOD ST
TIP DESCRIPTION: CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PARK FEATURES WILL BE LOCALLY FUNDED

REV DATE: 08/2025
MPO PROJECT ID: 55310
FUNDING CATEGORY: 10,3LC,7
MTP REFERENCE: BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003

Project History: CAT 10 FUNDING IS FY2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$47,335,308
Construction Engineering:	$2,698,076
Contingencies:	$1,223,815
Indirects:	$1,190,961
Bond Financing:	$0
Total Project Cost:	**$52,448,160**

Cost of Approved Phases: **$47,335,308**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$8,585,308	$8,585,308
7:	$11,000,000	$0	$0	$2,750,000	$0	$13,750,000
10:	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
Funding by Share:	$31,000,000	$0	$0	$7,750,000	$8,585,308	**$47,335,308**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	**$2,000,000**

LIMITS FROM: ON HARRY HINES BLVD AND
LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD
TIP DESCRIPTION: UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR
REMARKS: CHANGE ENGINEERING TO CONSTRUCTION

REV DATE: 08/2025
MPO PROJECT ID: 24007
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,000,000
Construction Engineering:	$809,423
Contingencies:	$357,600
Indirects:	$358,370
Bond Financing:	$0
Total Project Cost:	**$13,525,393**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$400,000	$0	$0
7:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	$0	$0	$0	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	**$1,850,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD
LIMITS TO: E OF MASON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED
REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 21032.4
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: RSA1-2.665.375

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$650,000
Construction:	$5,600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,450,000**

Cost of Approved Phases: **$1,850,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$950,000	$0	$0	$950,000
3LC:	$0	$0	$0	$0	$900,000	$900,000
Funding by Share:	$0	$0	$950,000	$0	$900,000	**$1,850,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-520	CS	C	DALLAS	DALLAS	**$56,992,106**

LIMITS FROM: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE
LIMITS TO: COMMERCE STREET
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE
REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); RTR121-DA2

REV DATE: 02/2025
MPO PROJECT ID: 24006
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: BP2-002, FP3-013, NRSA1-DAL-359, TSMO2-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,000,000
Right Of Way:	$0
Construction:	$56,992,106
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$61,992,106**

Cost of Approved Phases: **$56,992,106**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$30,000,000	$7,500,000	$0	$37,500,000
3LC:	$0	$0	$0	$0	$19,492,106	$19,492,106
Funding by Share:	$0	$0	$30,000,000	$7,500,000	$19,492,106	**$56,992,106**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	**$5,000,000**

LIMITS FROM: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;
LIMITS TO: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD
TIP DESCRIPTION: CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO
REMARKS: RTR 121 - DA1

REV DATE: 07/2024
MPO PROJECT ID: 21027.2
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$5,500,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$4,000,000	$1,000,000	$0	$5,000,000
Funding by Share:	$0	$0	$4,000,000	$1,000,000	$0	**$5,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E,R	VARIOUS	DALLAS CO	**$4,700,000**

LIMITS FROM: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD
LIMITS TO: FERRIS ROAD
TIP DESCRIPTION: RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2
REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES

REV DATE: 07/2024
MPO PROJECT ID: 21032.2
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: NRSA1-DAL-331

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,300,000
Right Of Way:	$3,400,000
Construction:	$7,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$11,700,000**

Cost of Approved Phases: **$4,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,200,000	$0	$0	$1,200,000
3LC:	$0	$0	$0	$0	$3,500,000	$3,500,000
Funding by Share:	$0	$0	$1,200,000	$0	$3,500,000	**$4,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	**$2,200,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD
LIMITS TO: ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1

REV DATE: 07/2024
MPO PROJECT ID: 21032
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: TSMO2-001, RSA1-2.665.375

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,200,000
Right Of Way:	$3,200,000
Construction:	$18,200,000
Construction Engineering:	$631,363
Contingencies:	$629,000
Indirects:	$308,241
Bond Financing:	$0
Total Project Cost:	**$25,168,604**

Cost of Approved Phases: **$2,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,100,000	$0	$0	$1,100,000
3LC:	$0	$0	$0	$0	$1,100,000	$1,100,000
Funding by Share:	$0	$0	$1,100,000	$0	$1,100,000	**$2,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-528	VA	T	VARIOUS	DART	**$124,608**

LIMITS FROM: MEANDERING WAY AT SILVER LINE RAIL CROSSING
LIMITS TO:
TIP DESCRIPTION: INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY
REMARKS: COTTON BELT RAIL PROJECT #22

REV DATE: 07/2024
MPO PROJECT ID: 20003.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-001

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$124,608
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$124,608**

Cost of Approved Phases: **$124,608**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$24,922	$0	$0	$0
7:	$124,608	$0	$0	$0	$0	$124,608
Funding by Share:	$124,608	$0	$0	$0	$0	**$124,608**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-529	VA	T	VARIOUS	DART	**$1,000,000**

LIMITS FROM: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)
REV DATE: 07/2024
LIMITS TO:
MPO PROJECT ID: 20003.2
TIP DESCRIPTION: EXTEND SAFETY WALL TO WATERVIEW
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TR1-10314.0, TR2-005
REMARKS: COTTON BELT RAIL PROJECT #23

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$200,000	$0	$0	$0
7:	$1,000,000	$0	$0	$0	$0	$1,000,000
Funding by Share:	$1,000,000	$0	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-531	VA	T	VARIOUS	DART	**$1,083,466**

LIMITS FROM: SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD
REV DATE: 07/2024
LIMITS TO:
MPO PROJECT ID: 20003.3
TIP DESCRIPTION: CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA
FUNDING CATEGORY: Cat 10 - CRP,TDC
MTP REFERENCE: BP2-002
REMARKS: COTTON BELT RAIL PROJECT #24

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,083,466
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,083,466**

Cost of Approved Phases: **$1,083,466**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$216,693	$0	$0	$0
Cat 10 - CRP:	$1,083,466	$0	$0	$0	$0	$1,083,466
Funding by Share:	$1,083,466	$0	$0	$0	$0	**$1,083,466**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-532	VA	T	VARIOUS	DART	**$229,099**

LIMITS FROM: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION
LIMITS TO: SHILOH STATION IN PLANO
TIP DESCRIPTION: CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL
REMARKS: COTTON BELT RAIL PROJECT #26

REV DATE: 07/2024
MPO PROJECT ID: 20003.5
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TR1-10314.0, TR2-005

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$229,099
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$229,099**

Cost of Approved Phases: **$229,099**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$45,820	$0	$0	$0
7:	$229,099	$0	$0	$0	$0	$229,099
Funding by Share:	$229,099	$0	$0	$0	$0	**$229,099**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-554	VA	C	VARIOUS	NCTCOG	**$841,896**

LIMITS FROM: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT
LIMITS TO: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST
TIP DESCRIPTION: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE
REMARKS: ADD RTR FUNDS TO 2025-2028 TIP/STIP TO COVER COSTS INELIGIBLE FOR FY2021 RAISE GRANT; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR 121-DA2

REV DATE: 05/2025
MPO PROJECT ID: 25101.4
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: SD2-003, TR2-005

Project History: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$841,896
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$841,896**

Cost of Approved Phases: **$841,896**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$841,896	$0	$0	$841,896
Funding by Share:	$0	$0	$841,896	$0	$0	**$841,896**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	**$11,965,407**

LIMITS FROM: JCT 546
LIMITS TO: COUNTY RD 393
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55309
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-346

Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:

Preliminary Engineering:	$287,500
Right Of Way:	$11,677,907
Construction:	$73,453,556
Construction Engineering:	$5,098,218
Contingencies:	$4,620,229
Indirects:	$2,264,140
Bond Financing:	$0
Total Project Cost:	**$97,401,550**

Cost of Approved Phases: **$11,965,407**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$287,500	$0	$0	$0	$287,500
SW ROW:	$0	$11,677,907	$0	$0	$0	$11,677,907
Funding by Share:	$0	$11,965,407	$0	$0	$0	**$11,965,407**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	**$20,495,477**

LIMITS FROM: EAST OF AIRPORT DR
LIMITS TO: JCT FM 546
TIP DESCRIPTION: REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55309.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-357

Project History: RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:

Preliminary Engineering:	$2,213,310
Right Of Way:	$18,282,167
Construction:	$47,596,144
Construction Engineering:	$2,683,074
Contingencies:	$2,673,033
Indirects:	$1,309,918
Bond Financing:	$0
Total Project Cost:	**$74,757,646**

Cost of Approved Phases: **$20,495,477**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,213,310	$0	$0	$0	$2,213,310
SW ROW:	$0	$18,282,167	$0	$0	$0	$18,282,167
Funding by Share:	$0	$20,495,477	$0	$0	$0	**$20,495,477**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	**$40,900,000**

LIMITS FROM: SH 66
LIMITS TO: FM 6
TIP DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55303
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-255

Project History:

Total Project Cost Information:

Preliminary Engineering:	$5,900,000
Right Of Way:	$35,000,000
Construction:	$143,601,296
Construction Engineering:	$9,145,179
Contingencies:	$10,357,942
Indirects:	$4,464,818
Bond Financing:	$0
Total Project Cost:	**$208,469,235**

Cost of Approved Phases: **$40,900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$5,900,000	$0	$0	$0	$5,900,000
SW ROW:	$0	$35,000,000	$0	$0	$0	$35,000,000
Funding by Share:	$0	$40,900,000	$0	$0	$0	**$40,900,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	**$9,517,892**

LIMITS FROM: SH 66
LIMITS TO: SH 276
TIP DESCRIPTION: SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 53051.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-352

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,966,470
Right Of Way:	$7,551,422
Construction:	$53,113,453
Construction Engineering:	$8,432,115
Contingencies:	$4,666,257
Indirects:	$1,675,612
Bond Financing:	$0
Total Project Cost:	**$77,405,329**

Cost of Approved Phases: **$9,517,892**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,966,470	$0	$0	$0	$1,966,470
SW ROW:	$6,041,138	$755,142	$0	$755,142	$0	$7,551,422
Funding by Share:	$6,041,138	$2,721,612	$0	$755,142	$0	**$9,517,892**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	**$9,440,000**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: SH 161
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13000
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.40.4, FT3-007

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:

Preliminary Engineering:	$530,000
Right Of Way:	$8,910,000
Construction:	$22,000,000
Construction Engineering:	$1,175,650
Contingencies:	$1,176,121
Indirects:	$579,828
Bond Financing:	$0
Total Project Cost:	**$34,371,599**

Cost of Approved Phases: **$9,440,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$530,000	$0	$0	$0	$530,000
SW ROW:	$0	$8,910,000	$0	$0	$0	$8,910,000
Funding by Share:	$0	$9,440,000	$0	$0	$0	**$9,440,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	**$598,688**

LIMITS FROM: MACARTHUR BLVD
LIMITS TO: BELT LINE RD
TIP DESCRIPTION: INSTALL NEW DYNAMIC MESSAGE SIGN
REMARKS: INCREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 25002.3
FUNDING CATEGORY: 5,SW PE
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:

Preliminary Engineering:	$28,261
Right Of Way:	$0
Construction:	$570,427
Construction Engineering:	$25,838
Contingencies:	$76,750
Indirects:	$16,726
Bond Financing:	$0
Total Project Cost:	**$718,002**

Cost of Approved Phases: **$598,688**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$456,342	$114,085	$0	$0	$0	$570,427
SW PE:	$0	$28,261	$0	$0	$0	$28,261
Funding by Share:	$456,342	$142,346	$0	$0	$0	**$598,688**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-02-019	FM 429	E	TERRELL	TXDOT-DALLAS	**$21,859**

LIMITS FROM: US 80
LIMITS TO: NORTH OF US 80
TIP DESCRIPTION: CONSTRUCT CUL-DE-SAC
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 11/2024
MPO PROJECT ID: 13074.4
FUNDING CATEGORY: SW PE
MTP REFERENCE: FP3-003, FP3-013

Project History:

Total Project Cost Information:

Preliminary Engineering:	$21,859
Right Of Way:	$0
Construction:	$937,049
Construction Engineering:	$40,961
Contingencies:	$21,179
Indirects:	$14,701
Bond Financing:	$0
Total Project Cost:	**$1,035,749**

Cost of Approved Phases: **$21,859**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$21,859	$0	$0	$0	$21,859
Funding by Share:	$0	$21,859	$0	$0	$0	**$21,859**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	**$2,577,164**

LIMITS FROM: US 80
LIMITS TO: NORTH OF US 80
TIP DESCRIPTION: REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)
REMARKS: REVISE SCOPE; DECREASE ENGINEERING AND INCREASE ROW FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 13074.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: MO3-002, NRSA1-DAL-343, TSMO2-001

Project History: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002

Total Project Cost Information:

Preliminary Engineering:	$332,144
Right Of Way:	$2,245,020
Construction:	$1,049,495
Construction Engineering:	$466,007
Contingencies:	$464,263
Indirects:	$227,512
Bond Financing:	$0
Total Project Cost:	**$4,784,441**

Cost of Approved Phases: **$2,577,164**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$332,144	$0	$0	$0	$332,144
SW ROW:	$0	$2,245,020	$0	$0	$0	$2,245,020
Funding by Share:	$0	$2,577,164	$0	$0	$0	**$2,577,164**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-048	FM 407	E,R	VARIOUS	TXDOT-DALLAS	**$9,949,723**

LIMITS FROM: JUNCTION FM 407
LIMITS TO: WEST OF IH 35W
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
REMARKS: REVISE LIMITS AND CITY; DECREASE ENGINEERING AND ROW FUNDING

REV DATE: 02/2025
MPO PROJECT ID: 55297.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-354

Project History: RELATED TO TIP 55297.4/CSJ 1310-05-002

Total Project Cost Information:

Preliminary Engineering:	$2,066,634
Right Of Way:	$7,883,089
Construction:	$0
Construction Engineering:	$2,899,546
Contingencies:	$2,888,695
Indirects:	$1,415,603
Bond Financing:	$0
Total Project Cost:	**$17,153,567**

Cost of Approved Phases: **$9,949,723**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,066,634	$0	$0	$0	$2,066,634
SW ROW:	$0	$7,883,089	$0	$0	$0	$7,883,089
Funding by Share:	$0	$9,949,723	$0	$0	$0	**$9,949,723**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	**$19,607,541**

LIMITS FROM: EAST OF IH 35W
LIMITS TO: FM 1830
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55297.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-355

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,886,897
Right Of Way:	$15,720,644
Construction:	$83,585,806
Construction Engineering:	$4,388,255
Contingencies:	$4,694,239
Indirects:	$2,164,275
Bond Financing:	$0
Total Project Cost:	**$114,440,116**

Cost of Approved Phases: **$19,607,541**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,886,897	$0	$0	$0	$3,886,897
SW ROW:	$0	$15,720,644	$0	$0	$0	$15,720,644
Funding by Share:	$0	$19,607,541	$0	$0	$0	**$19,607,541**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	**$37,675,733**

LIMITS FROM: EAST OF IH 35W
LIMITS TO: WEST OF IH 35W
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED
REMARKS: RTR 121-DE1

REV DATE: 07/2024
MPO PROJECT ID: 55297
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: NRSA1-DAL-340

Project History: 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING ON PE, ROW, CE, AND ADMIN COSTS

Total Project Cost Information:

Preliminary Engineering:	$3,373,907
Right Of Way:	$4,762,808
Construction:	$37,675,733
Construction Engineering:	$2,118,892
Contingencies:	$3,357,948
Indirects:	$1,034,476
Bond Financing:	$0
Total Project Cost:	**$52,323,764**

Cost of Approved Phases: **$37,675,733**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$37,675,733	$0	$0	$37,675,733
Funding by Share:	$0	$0	$37,675,733	$0	$0	**$37,675,733**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-05-002	FM 407	E,R	VARIOUS	TXDOT-DALLAS	**$27,019,278**

LIMITS FROM: WEST OF FM 156
LIMITS TO: JUNCTION FM 407
TIP DESCRIPTION: REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

REV DATE: 02/2025
MPO PROJECT ID: 55297.4
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-362

Project History: RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016

Total Project Cost Information:

Preliminary Engineering:	$7,362,009
Right Of Way:	$19,657,269
Construction:	$0
Construction Engineering:	$10,329,105
Contingencies:	$10,290,453
Indirects:	$5,042,829
Bond Financing:	$0
Total Project Cost:	**$52,681,665**

Cost of Approved Phases: **$27,019,278**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$7,362,009	$0	$0	$0	$7,362,009
SW ROW:	$0	$19,657,269	$0	$0	$0	$19,657,269
Funding by Share:	$0	$27,019,278	$0	$0	$0	**$27,019,278**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	**$2,500,000**

LIMITS FROM: FM 3286
LIMITS TO: SOUTH OF FM 3286
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
REMARKS: INCREASE CONSTRUCTION FUNDING DUE TO CHANGE ORDERS

REV DATE: 05/2025
MPO PROJECT ID: 14071
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, TSMO2-001
NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.06

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE

Total Project Cost Information:

Preliminary Engineering:	$300,000
Right Of Way:	$1,000,000
Construction:	$9,182,469
Construction Engineering:	$576,977
Contingencies:	$442,065
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$11,501,511**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	$0	$0	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	**$11,810,000**

LIMITS FROM: FM 3286
LIMITS TO: WEST LUCAS ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55289
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-1.660.275

Project History:

Total Project Cost Information:

Preliminary Engineering:	$810,000
Right Of Way:	$11,000,000
Construction:	$20,733,391
Construction Engineering:	$1,115,187
Contingencies:	$1,111,013
Indirects:	$544,451
Bond Financing:	$0
Total Project Cost:	**$35,314,042**

Cost of Approved Phases: **$11,810,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$810,000	$0	$0	$0	$810,000
SW ROW:	$8,800,000	$1,100,000	$0	$1,100,000	$0	$11,000,000
Funding by Share:	$8,800,000	$1,910,000	$0	$1,100,000	$0	**$11,810,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	**$10,026,804**

LIMITS FROM: LONG BRANCH RD/BRYSON LANE
LIMITS TO: FM 664
TIP DESCRIPTION: REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13020.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-347

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,770,099
Right Of Way:	$8,256,705
Construction:	$45,066,616
Construction Engineering:	$2,358,927
Contingencies:	$1,941,587
Indirects:	$1,047,609
Bond Financing:	$0
Total Project Cost:	**$60,441,544**

Cost of Approved Phases: **$10,026,804**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,770,099	$0	$0	$0	$1,770,099
SW ROW:	$0	$8,256,705	$0	$0	$0	$8,256,705
Funding by Share:	$0	$10,026,804	$0	$0	$0	**$10,026,804**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	**$40,040,099**

LIMITS FROM: MIDLOTHIAN PARKWAY
LIMITS TO: LONG BRANCH RD/BRYSON LANE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)
REMARKS: DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO 2025-2028 STIP; DECREASE ENGINEERING AND INCREASE ROW FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 13020
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-193

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

Total Project Cost Information:	
Preliminary Engineering:	$3,581,299
Right Of Way:	$36,458,800
Construction:	$25,000,000
Construction Engineering:	$5,024,622
Contingencies:	$5,005,860
Indirects:	$2,453,118
Bond Financing:	$0
Total Project Cost:	**$77,523,699**

Cost of Approved Phases: **$40,040,099**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,581,299	$0	$0	$0	$3,581,299
SW ROW:	$0	$36,458,800	$0	$0	$0	$36,458,800
Funding by Share:	$0	$40,040,099	$0	$0	$0	**$40,040,099**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	VARIOUS	TXDOT-DALLAS	**$9,181,931**

LIMITS FROM: BILL COOK ROAD
LIMITS TO: WEST OF FM 156
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
REMARKS: CLARIFY LIMITS, DECREASE FUNDING, AND REVISE CITY

REV DATE: 02/2025
MPO PROJECT ID: 55297.3
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-356

Project History: RELATED TO TIP 55297.4/CSJ 1310-05-002

Total Project Cost Information:	
Preliminary Engineering:	$2,011,751
Right Of Way:	$7,170,180
Construction:	$0
Construction Engineering:	$2,822,543
Contingencies:	$2,811,981
Indirects:	$1,378,009
Bond Financing:	$0
Total Project Cost:	**$16,194,464**

Cost of Approved Phases: **$9,181,931**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,011,751	$0	$0	$0	$2,011,751
SW ROW:	$0	$7,170,180	$0	$0	$0	$7,170,180
Funding by Share:	$0	$9,181,931	$0	$0	$0	**$9,181,931**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	**$6,620,420**

LIMITS FROM: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
LIMITS TO:
TIP DESCRIPTION: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
REMARKS: RTR 121-DA2

REV DATE: 07/2024
MPO PROJECT ID: 20263
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: FT3-006

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:	
Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$10,740,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,740,000**

Cost of Approved Phases: **$6,620,420**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$6,620,420	$0	$0	$6,620,420
Funding by Share:	$0	$0	$6,620,420	$0	$0	**$6,620,420**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-162	IH 635	C	MESQUITE	TXDOT-DALLAS	**$9,522,053**

LIMITS FROM: AT US 80 INTERCHANGE
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT EXISTING INTERCHANGE
REMARKS: INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING

REV DATE: 02/2025
MPO PROJECT ID: 53110.2
FUNDING CATEGORY: 12,3LC
MTP REFERENCE: FT1-131.10.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE

Total Project Cost Information:

Preliminary Engineering:	$8,420,148
Right Of Way:	$34,367,952
Construction:	$202,590,360
Construction Engineering:	$10,739,985
Contingencies:	$15,809,258
Indirects:	$8,128,021
Bond Financing:	$0
Total Project Cost:	**$280,055,724**

Cost of Approved Phases: **$9,522,053**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,014,582	$1,014,582
12:	$7,656,724	$850,747	$0	$0	$0	$8,507,471
Funding by Share:	$7,656,724	$850,747	$0	$0	$1,014,582	**$9,522,053**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	**$8,480,000**

LIMITS FROM: TARRANT COUNTY LINE
LIMITS TO: SH 161
TIP DESCRIPTION: WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55213
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-30.70.2

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:

Preliminary Engineering:	$480,000
Right Of Way:	$8,000,000
Construction:	$34,000,000
Construction Engineering:	$2,124,150
Contingencies:	$2,125,000
Indirects:	$1,047,625
Bond Financing:	$0
Total Project Cost:	**$47,776,775**

Cost of Approved Phases: **$8,480,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$480,000	$0	$0	$0	$480,000
SW ROW:	$3,600,000	$4,400,000	$0	$0	$0	$8,000,000
Funding by Share:	$3,600,000	$4,880,000	$0	$0	$0	**$8,480,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	**$81,127,417**

LIMITS FROM: NORTH OF US 80
LIMITS TO: WINDMILL FARMS BLVD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS: ADVANCE TO FY2025 AND DECREASE FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 55111.2
FUNDING CATEGORY: 2M
MTP REFERENCE: NRSA1-DAL-170

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01

Total Project Cost Information:

Preliminary Engineering:	$2,500,000
Right Of Way:	$10,000,000
Construction:	$81,127,417
Construction Engineering:	$5,451,343
Contingencies:	$6,089,519
Indirects:	$2,661,430
Bond Financing:	$0
Total Project Cost:	**$107,829,709**

Cost of Approved Phases: **$81,127,417**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$64,901,934	$16,225,483	$0	$0	$0	$81,127,417
Funding by Share:	$64,901,934	$16,225,483	$0	$0	$0	**$81,127,417**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	**$7,400,000**

LIMITS FROM: DALLAS PARKWAY
LIMITS TO: CR 55
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55299
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-341

Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002

Total Project Cost Information:

Preliminary Engineering:	$800,000
Right Of Way:	$6,600,000
Construction:	$17,144,274
Construction Engineering:	$1,161,155
Contingencies:	$2,403,796
Indirects:	$566,894
Bond Financing:	$0
Total Project Cost:	**$28,676,119**

Cost of Approved Phases: **$7,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$800,000	$0	$0	$0	$800,000
SW ROW:	$0	$6,600,000	$0	$0	$0	$6,600,000
Funding by Share:	$0	$7,400,000	$0	$0	$0	**$7,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	**$8,110,805**

LIMITS FROM: CR 55
LIMITS TO: SH 289
TIP DESCRIPTION: REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55299.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-345

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:

Preliminary Engineering:	$2,174,805
Right Of Way:	$5,936,000
Construction:	$50,277,281
Construction Engineering:	$3,253,050
Contingencies:	$4,487,862
Indirects:	$1,588,189
Bond Financing:	$0
Total Project Cost:	**$67,717,187**

Cost of Approved Phases: **$8,110,805**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,174,805	$0	$0	$0	$2,174,805
SW ROW:	$0	$5,936,000	$0	$0	$0	$5,936,000
Funding by Share:	$0	$8,110,805	$0	$0	$0	**$8,110,805**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	**$3,193,472**

LIMITS FROM: AT FM 407 (JUSTIN ROAD)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION
REMARKS: INCREASE FUNDING; REVISE CAT 11-DISTRICT DISCRETIONARY FUNDING TO CAT 11-DISTRICT SAFETY; CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE

REV DATE: 08/2025
MPO PROJECT ID: 21067
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.2 VOC (LBS/DAY): 0.1

Project History: CATEGORY 11 IS SAFETY FUNDING

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$500,000
Construction:	$3,193,472
Construction Engineering:	$245,775
Contingencies:	$203,738
Indirects:	$88,211
Bond Financing:	$0
Total Project Cost:	**$4,481,196**

Cost of Approved Phases: **$3,193,472**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$600,000	$150,000	$0	$0	$0	$750,000
7:	$1,554,778	$388,694	$0	$0	$0	$1,943,472
11:	$400,000	$100,000	$0	$0	$0	$500,000
Funding by Share:	$2,554,778	$638,694	$0	$0	$0	**$3,193,472**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	**$1,850,000**

LIMITS FROM: IH 35E
LIMITS TO: FM 877
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS
REMARKS: REMOVE ROW AND ADD UTILITIES; REVISE SCOPE
REV DATE: 08/2025
MPO PROJECT ID: 13076
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,350,000
Right Of Way:	$500,000
Construction:	$36,858,702
Construction Engineering:	$2,070,271
Contingencies:	$1,704,000
Indirects:	$919,416
Bond Financing:	$0
Total Project Cost:	**$43,402,389**

Cost of Approved Phases: **$1,850,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,350,000	$0	$0	$0	$1,350,000
SW ROW:	$0	$500,000	$0	$0	$0	$500,000
Funding by Share:	$0	$1,850,000	$0	$0	$0	**$1,850,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	**$64,070,486**

LIMITS FROM: EAST OF TAR RD/ELLIS CL
LIMITS TO: EAST OF WESTMORELAND RD/ELLIS CL
TIP DESCRIPTION: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS
REMARKS:
REV DATE: 07/2024
MPO PROJECT ID: 55105.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,703,736
Right Of Way:	$56,366,750
Construction:	$147,762,310
Construction Engineering:	$8,688,424
Contingencies:	$9,456,788
Indirects:	$4,285,107
Bond Financing:	$0
Total Project Cost:	**$234,263,115**

Cost of Approved Phases: **$64,070,486**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$7,703,736	$0	$0	$0	$7,703,736
SW ROW:	$0	$56,366,750	$0	$0	$0	$56,366,750
Funding by Share:	$0	$64,070,486	$0	$0	$0	**$64,070,486**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-005	SL 9	E,R	GLENN HEIGHTS	TXDOT-DALLAS	**$46,004,814**

LIMITS FROM: EAST OF WESTMORELAND RD/DALLAS CL
LIMITS TO: IH 35E
TIP DESCRIPTION: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS
REMARKS:
REV DATE: 07/2024
MPO PROJECT ID: 55105.2
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,983,074
Right Of Way:	$43,021,740
Construction:	$57,217,157
Construction Engineering:	$3,364,369
Contingencies:	$3,661,898
Indirects:	$1,659,298
Bond Financing:	$0
Total Project Cost:	**$111,907,536**

Cost of Approved Phases: **$46,004,814**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,983,074	$0	$0	$0	$2,983,074
SW ROW:	$0	$43,021,740	$0	$0	$0	$43,021,740
Funding by Share:	$0	$46,004,814	$0	$0	$0	**$46,004,814**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-006	SL 9	E,R	CEDAR HILL	TXDOT-DALLAS	**$32,821,595**

LIMITS FROM: US 67
LIMITS TO: EAST OF TAR RD/ DALLAS COUNTY LINE
TIP DESCRIPTION: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 55105.3
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: RSA1-2.700.200, FT1-6.20.1

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$3,426,195
Right Of Way:	$29,395,400
Construction:	$62,930,111
Construction Engineering:	$2,411,715
Contingencies:	$3,729,192
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$101,892,613**

Cost of Approved Phases: **$32,821,595**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$3,426,195	$0	$0	$0	$3,426,195
SW ROW:	$0	$29,395,400	$0	$0	$0	$29,395,400
Funding by Share:	$0	$32,821,595	$0	$0	$0	**$32,821,595**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	**$17,299,093**

LIMITS FROM: TUBBS RD
LIMITS TO: FM 549
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13084
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-350

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$2,000,000
Right Of Way:	$15,299,093
Construction:	$45,709,008
Construction Engineering:	$2,581,784
Contingencies:	$2,652,755
Indirects:	$1,260,467
Bond Financing:	$0
Total Project Cost:	**$69,503,107**

Cost of Approved Phases: **$17,299,093**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,000,000	$0	$0	$0	$2,000,000
SW ROW:	$0	$15,299,093	$0	$0	$0	$15,299,093
Funding by Share:	$0	$17,299,093	$0	$0	$0	**$17,299,093**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	**$1,408,319**

LIMITS FROM: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR
LIMITS TO:
TIP DESCRIPTION: INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25124
FUNDING CATEGORY: 3LC,Cat 10 - NEVI
MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:	
Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,408,319
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,408,319**

Cost of Approved Phases: **$1,408,319**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$158,436	$158,436
Cat 10 - NEVI:	$999,906	$0	$0	$249,977	$0	$1,249,883
Funding by Share:	$999,906	$0	$0	$249,977	$158,436	**$1,408,319**

FY 2025 Total YOE Cost of Approved Phases: **$4,120,203,353**
FY 2025 Total Authorized Funding by Share: **$4,120,203,353**
FY 2025 Total Authorized Funding by Category: **$4,120,203,353**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	**$2,346,656**

LIMITS FROM: ON MAIN STREET AT JEFFERSON STREET
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ROUNDABOUT
REMARKS: DELAY TO FY2026 AND INCREASE FUNDING; PROJECT TO BE RE-LET

REV DATE: 08/2025
MPO PROJECT ID: 21039
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001
NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.29

Project History: ADDITIONAL CONSTRUCTION FUNIDNG IN FY2024; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL

Total Project Cost Information:

Preliminary Engineering:	$757,500
Right Of Way:	$0
Construction:	$8,569,156
Construction Engineering:	$575,348
Contingencies:	$298,143
Indirects:	$206,499
Bond Financing:	$0
Total Project Cost:	**$10,406,646**

Cost of Approved Phases: **$2,346,656**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,877,325	$469,331	$0	$0	$0	$2,346,656
Funding by Share:	$1,877,325	$469,331	$0	$0	$0	**$2,346,656**

DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	**$69,238,582**

LIMITS FROM: STEWART RD
LIMITS TO: ELDORADO PARKWAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13073
FUNDING CATEGORY: 2M,4
MTP REFERENCE: RSA1-1.680.300, RSA1-1.680.315

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$3,600,000
Right Of Way:	$14,400,000
Construction:	$69,238,582
Construction Engineering:	$6,806,673
Contingencies:	$6,781,202
Indirects:	$3,323,123
Bond Financing:	$0
Total Project Cost:	**$104,149,580**

Cost of Approved Phases: **$69,238,582**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$31,644,172	$7,911,043	$0	$0	$0	$39,555,215
4:	$23,746,694	$5,936,673	$0	$0	$0	$29,683,367
Funding by Share:	$55,390,866	$13,847,716	$0	$0	$0	**$69,238,582**

DALLAS	DALLAS	0196-03-297	IH 35E	T	DALLAS	DART	**$4,000,000**

LIMITS FROM: AT TRINITY RAILWAY EXPRESS (MP 639.52)
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT
REMARKS: ADD PROJECT TO 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24053
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: FP3-013
NOX (LBS/DAY): 0.2 VOC (LBS/DAY): 0.25

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:

Preliminary Engineering:	$4,000,000
Right Of Way:	$0
Construction:	$150,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$154,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$800,000	$0	$0
5:	$4,000,000	$0	$0	$0	$0	$4,000,000
Funding by Share:	$4,000,000	$0	$0	$0	$0	**$4,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	**$112,000,000**

LIMITS FROM: WEST OF AKARD ST
LIMITS TO: SAINT PAUL ST
TIP DESCRIPTION: CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY
REMARKS: INCREASE LOCAL CONTRIBUTION; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

REV DATE: 08/2025
MPO PROJECT ID: 14070
FUNDING CATEGORY: 10,3LC,7
MTP REFERENCE: BP2-002, FT3-014, SD3-003

PENDING FHWA APPROVAL

Project History: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$12,240,000
Right Of Way:	$400,000
Construction:	$112,000,000
Construction Engineering:	$6,510,848
Contingencies:	$6,264,753
Indirects:	$3,050,317
Bond Financing:	$0
Total Project Cost:	**$140,465,918**

Cost of Approved Phases: **$112,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$41,000,000	$41,000,000
7:	$36,800,000	$0	$0	$9,200,000	$0	$46,000,000
10:	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
Funding by Share:	$56,800,000	$0	$0	$14,200,000	$41,000,000	**$112,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-036	SS 366	C	DALLAS	DALLAS	**$6,500,000**

LIMITS FROM: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET
LIMITS TO: ST PAUL STREET
TIP DESCRIPTION: CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 14070.1
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 14070/CSJ 0196-07-034

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,500,000
Construction Engineering:	$399,516
Contingencies:	$260,000
Indirects:	$196,040
Bond Financing:	$0
Total Project Cost:	**$7,355,556**

Cost of Approved Phases: **$6,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$750,000	$0	$0	$187,500	$0	$937,500
7:	$4,450,000	$0	$0	$1,112,500	$0	$5,562,500
Funding by Share:	$5,200,000	$0	$0	$1,300,000	$0	**$6,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0260-02-055	US 67	C	VARIOUS	TXDOT-DALLAS	**$600,000**

LIMITS FROM: MAIN ST
LIMITS TO: WARD ROAD
TIP DESCRIPTION: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24016
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:

Preliminary Engineering:	$60,000
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$31,006
Contingencies:	$92,100
Indirects:	$20,071
Bond Financing:	$0
Total Project Cost:	**$803,177**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$480,000	$120,000	$0	$0	$0	$600,000
Funding by Share:	$480,000	$120,000	$0	$0	$0	**$600,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	**$725,000**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: MAIN ST
TIP DESCRIPTION: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24016.2
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:

Preliminary Engineering:	$72,500
Right Of Way:	$0
Construction:	$725,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$797,500**

Cost of Approved Phases: **$725,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$580,000	$145,000	$0	$0	$0	$725,000
Funding by Share:	$580,000	$145,000	$0	$0	$0	**$725,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-086	US 67	C	VARIOUS	TXDOT-DALLAS	**$600,000**

LIMITS FROM: BELT LINE ROAD
LIMITS TO: DALLAS COUNTY LINE
TIP DESCRIPTION: INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24016.1
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:

Preliminary Engineering:	$60,000
Right Of Way:	$0
Construction:	$600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$660,000**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$480,000	$120,000	$0	$0	$0	$600,000
Funding by Share:	$480,000	$120,000	$0	$0	$0	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	**$987,250**

LIMITS FROM: AT CARBONDALE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25066.2
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001, BP2-002
NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$212,750
Right Of Way:	$50,000
Construction:	$987,250
Construction Engineering:	$84,323
Contingencies:	$43,600
Indirects:	$30,264
Bond Financing:	$0
Total Project Cost:	**$1,408,187**

Cost of Approved Phases: **$987,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$789,800	$197,450	$0	$0	$0	$987,250
Funding by Share:	$789,800	$197,450	$0	$0	$0	**$987,250**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	**$650,000**

LIMITS FROM: AT COUNTRY CREEK DRIVE
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS
REMARKS: DELAY TO FY2026

REV DATE: 08/2025
MPO PROJECT ID: 21075
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002
NOX (LBS/DAY): 0.13 VOC (LBS/DAY): 0.07

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$650,000
Construction Engineering:	$54,810
Contingencies:	$28,340
Indirects:	$19,672
Bond Financing:	$0
Total Project Cost:	**$852,822**

Cost of Approved Phases: **$650,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$520,000	$0	$0	$130,000	$0	$650,000
Funding by Share:	$520,000	$0	$0	$130,000	$0	**$650,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	NCTCOG	**$300,000**

LIMITS FROM: REGIONAL DATA HUB - DFW MPO BOUNDARY
LIMITS TO: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
TIP DESCRIPTION: TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
REMARKS: ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2025

REV DATE: 02/2025
MPO PROJECT ID: 21016.1
FUNDING CATEGORY: 3RTR161
MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: ADDITIONAL FUNDS IN FY2025; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$750,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR161:	$0	$0	$300,000	$0	$0	$300,000
Funding by Share:	$0	$0	$300,000	$0	$0	**$300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	**$5,788,636**

LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;
LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD
TIP DESCRIPTION: CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 21027.1
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$600,000
Right Of Way:	$0
Construction:	$5,788,636
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,388,636**

Cost of Approved Phases: **$5,788,636**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$4,630,909	$1,157,727	$0	$5,788,636
Funding by Share:	$0	$0	$4,630,909	$1,157,727	$0	**$5,788,636**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	**$750,000**

LIMITS FROM: TECHNOLOGY AND INNOVATION 3.0
LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
TIP DESCRIPTION: COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
REMARKS: NO CHANGE

REV DATE: 02/2025
MPO PROJECT ID: 16008
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TT2-010, TT2-011

PENDING FHWA APPROVAL

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$9,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,200,000**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$150,000	$0	$0	$0
7:	$750,000	$0	$0	$0	$0	$750,000
Funding by Share:	$750,000	$0	$0	$0	$0	**$750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	**$6,375,000**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)
LIMITS TO:
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11618.2
FUNDING CATEGORY: 7
MTP REFERENCE: TSSF2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,375,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,375,000**

Cost of Approved Phases: **$6,375,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$5,100,000	$1,275,000	$0	$0	$0	$6,375,000
Funding by Share:	$5,100,000	$1,275,000	$0	$0	$0	**$6,375,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	**$3,110,000**

LIMITS FROM: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT

REV DATE: 02/2025

LIMITS TO: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING

MPO PROJECT ID: 11647.2

TIP DESCRIPTION: ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

FUNDING CATEGORY: 7,TDC

MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003

REMARKS: ADVANCE TO FY2026

Project History: 1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,110,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,110,000**

Cost of Approved Phases: **$3,110,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$622,000	$0	$0	$0
7:	$3,110,000	$0	$0	$0	$0	$3,110,000
Funding by Share:	$3,110,000	$0	$0	$0	$0	**$3,110,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	**$950,000**

LIMITS FROM: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND

REV DATE: 07/2024

LIMITS TO: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL

MPO PROJECT ID: 11660.1

TIP DESCRIPTION: COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME

FUNDING CATEGORY: 3RTR121

MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008

REMARKS: RTR 121 - ESA2

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$950,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$950,000**

Cost of Approved Phases: **$950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$950,000	$0	$0	$950,000
Funding by Share:	$0	$0	$950,000	$0	$0	**$950,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	**$2,765,000**

LIMITS FROM: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS
REV DATE: 07/2024

LIMITS TO: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING
MPO PROJECT ID: 11691.1

TIP DESCRIPTION: DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007

REMARKS:

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,765,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,765,000**

Cost of Approved Phases: **$2,765,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$553,000	$0	$0	$0
7:	$2,765,000	$0	$0	$0	$0	$2,765,000
Funding by Share:	$2,765,000	$0	$0	$0	$0	**$2,765,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	**$1,360,300**

LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)
REV DATE: 07/2024

LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;
MPO PROJECT ID: 11612.3

TIP DESCRIPTION: PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM2-100

REMARKS:

Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,360,300
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,360,300**

Cost of Approved Phases: **$1,360,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$272,060	$0	$0	$0
7:	$1,360,300	$0	$0	$0	$0	$1,360,300
Funding by Share:	$1,360,300	$0	$0	$0	$0	**$1,360,300**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-447	VA	C	VARIOUS	NCTCOG	**$2,088,000**

LIMITS FROM: ENTIRE MANAGED LANE SYSTEM
LIMITS TO:
TIP DESCRIPTION: DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME
REMARKS: ADVANCE TO FY2026

REV DATE: 02/2025
MPO PROJECT ID: 11663.3
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-005, TSMO2-003, TT2-011, TT3-010

Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,088,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,088,000**

Cost of Approved Phases: **$2,088,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$417,600	$0	$0	$0
7:	$2,088,000	$0	$0	$0	$0	$2,088,000
Funding by Share:	$2,088,000	$0	$0	$0	$0	**$2,088,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-455	VA	C	VARIOUS	NCTCOG	**$3,200,000**

LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,
LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND
TIP DESCRIPTION: EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11694.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,200,000**

Cost of Approved Phases: **$3,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$640,000	$0	$0	$0
7:	$3,200,000	$0	$0	$0	$0	$3,200,000
Funding by Share:	$3,200,000	$0	$0	$0	$0	**$3,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	**$300,000**

LIMITS FROM: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR
REV DATE: 08/2025

LIMITS TO: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION
MPO PROJECT ID: 11654.2

TIP DESCRIPTION: INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: F3-006, F3-010

REMARKS: DELAY TO FY2026; RTR 121-ESA2

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$300,000	**$300,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$300,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
3RTR121:	$0	$0	$300,000	$0	$0	$300,000
Funding by Share:	$0	$0	$300,000	$0	$0	**$300,000**

DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	**$4,500,000**

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA
REV DATE: 07/2024

LIMITS TO:
MPO PROJECT ID: 11616.1

TIP DESCRIPTION: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-002

REMARKS:
NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54

Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$4,500,000	**$4,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost:	**$4,500,000**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
TDC:	$0	$0	$900,000	$0	$0	$0
5:	$4,500,000	$0	$0	$0	$0	$4,500,000
Funding by Share:	$4,500,000	$0	$0	$0	$0	**$4,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	**$10,120,000**

LIMITS FROM: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD
LIMITS TO: GLEN HILL DRIVE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)
REMARKS: RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT

REV DATE: 07/2024
MPO PROJECT ID: 24012
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: NRSA1-DAL-358

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,120,000
Right Of Way:	$0
Construction:	$50,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$60,120,000**

Cost of Approved Phases: **$10,120,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
3LC:	$0	$0	$0	$0	$3,870,000	$3,870,000
Funding by Share:	$0	$0	$5,000,000	$1,250,000	$3,870,000	**$10,120,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	**$2,500,000**

LIMITS FROM: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75
LIMITS TO:
TIP DESCRIPTION: INSTALL NEW DYNAMIC MESSAGE SIGNS
REMARKS: REVISE LIMITS

REV DATE: 02/2025
MPO PROJECT ID: 24017
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2255.77 VOC (LBS/DAY): 368.04

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	$0	$0	$0	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	**$2,100,000**

LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE
LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED
TIP DESCRIPTION: ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS
REMARKS: ADVANCE TO FY2026

REV DATE: 02/2025
MPO PROJECT ID: 11657.2
FUNDING CATEGORY: 5,7,TDC
MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005
NOX (LBS/DAY): VOC (LBS/DAY):

Project History: 420,000 OF CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,100,000**

Cost of Approved Phases: **$2,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$420,000	$0	$0	$0
5:	$1,050,000	$0	$0	$0	$0	$1,050,000
7:	$1,050,000	$0	$0	$0	$0	$1,050,000
Funding by Share:	$2,100,000	$0	$0	$0	$0	**$2,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-484	VA	C	VARIOUS	NCTCOG	**$515,000**

LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)
LIMITS TO:
TIP DESCRIPTION: TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11655.2
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: F3-001, F3-005

Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$515,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$515,000**

Cost of Approved Phases: **$515,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$103,000	$0	$0	$0
7:	$515,000	$0	$0	$0	$0	$515,000
Funding by Share:	$515,000	$0	$0	$0	$0	**$515,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-485	VA	C	VARIOUS	NCTCOG	**$1,800,000**

LIMITS FROM: TRANSPORTATION TECHNICAL SUPPORT
LIMITS TO: REGIONWIDE
TIP DESCRIPTION: TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES
REMARKS: NO CHANGE

REV DATE: 02/2025
MPO PROJECT ID: 11650.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-007

Project History: PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,800,000**

Cost of Approved Phases: **$1,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$360,000	$0	$0	$0	$0
7:	$1,800,000	$0	$0	$0	$0	$1,800,000
Funding by Share:	$1,800,000	$360,000	$0	$0	$0	**$1,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-486	VA	C	VARIOUS	NCTCOG	**$800,000**

LIMITS FROM: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
LIMITS TO:
TIP DESCRIPTION: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
REMARKS: RTR 121-ESA2

REV DATE: 07/2024
MPO PROJECT ID: 11635.2
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: AQ3-004, MO3-001

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$800,000**

Cost of Approved Phases: **$800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$800,000	$0	$0	$800,000
Funding by Share:	$0	$0	$800,000	$0	$0	**$800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-493	VA	C	VARIOUS	NCTCOG	**$400,000**

LIMITS FROM: LIMITED ACCESS FACILITIES IN DALLAS DISTRICT
REV DATE: 02/2025
LIMITS TO: SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175
MPO PROJECT ID: 16007.1
TIP DESCRIPTION: CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TDM3-001, TDM3-002, TSSF3-003
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITION FUNDING IN FY2025

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$800,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$800,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$80,000	$0	$0	$0
7:	$400,000	$0	$0	$0	$0	$400,000
Funding by Share:	$400,000	$0	$0	$0	$0	**$400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-495	VA	C	VARIOUS	NCTCOG	**$700,000**

LIMITS FROM: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION
REV DATE: 02/2025
LIMITS TO: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,
MPO PROJECT ID: 16008.1
TIP DESCRIPTION: C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$700,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$700,000**

Cost of Approved Phases: **$700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$140,000	$0	$0	$0
7:	$700,000	$0	$0	$0	$0	$700,000
Funding by Share:	$700,000	$0	$0	$0	$0	**$700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-109	VA	E	VARIOUS	KAUFMAN CO	**$7,799,903**

LIMITS FROM: OUTER LOOP FROM SH 205
LIMITS TO: IH 20
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY

REV DATE: 11/2024
MPO PROJECT ID: 81141.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-111.20.1, FT1-111.30.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,799,903
Right Of Way:	$0
Construction:	$908,368,699
Construction Engineering:	$37,597,017
Contingencies:	$209,623,546
Indirects:	$28,028,625
Bond Financing:	$0
Total Project Cost:	**$1,191,417,790**

Cost of Approved Phases: **$7,799,903**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$7,799,903	$7,799,903
Funding by Share:	$0	$0	$0	$0	$7,799,903	**$7,799,903**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	**$1,200,000**

LIMITS FROM: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK
LIMITS TO: FM 875
TIP DESCRIPTION: CONSTRUCT NEW SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21058
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.64

Project History:

Total Project Cost Information:

Preliminary Engineering:	$650,000
Right Of Way:	$1,200,000
Construction:	$3,250,000
Construction Engineering:	$233,641
Contingencies:	$52,000
Indirects:	$76,908
Bond Financing:	$0
Total Project Cost:	**$5,462,549**

Cost of Approved Phases: **$1,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$960,000	$0	$0	$240,000	$0	$1,200,000
Funding by Share:	$960,000	$0	$0	$240,000	$0	**$1,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	**$2,000,000**

LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;
LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD
TIP DESCRIPTION: DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21056.2
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.31 VOC (LBS/DAY): 0.36

Project History:

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$179,706
Contingencies:	$39,800
Indirects:	$59,154
Bond Financing:	$0
Total Project Cost:	**$3,178,660**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,600,000	$0	$0	$400,000	$0	$2,000,000
Funding by Share:	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	**$3,200,000**

LIMITS FROM: BRECKENRIDGE TRAIL FROM BRADSHAW DR
LIMITS TO: FUTURE SHILOH RD SILVER LINE DART STATION
TIP DESCRIPTION: CONSTRUCT NEW SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21057
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 1.88 VOC (LBS/DAY): 2.22

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$3,200,000
Construction Engineering:	$143,130
Contingencies:	$216,000
Indirects:	$99,064
Bond Financing:	$0
Total Project Cost:	**$4,658,194**

Cost of Approved Phases: **$3,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$640,000	$0	$0	$0
5:	$3,200,000	$0	$0	$0	$0	$3,200,000
Funding by Share:	$3,200,000	$0	$0	$0	$0	**$3,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	**$900,000**

LIMITS FROM: ON FIRST STREET AT SH 289
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ADDITIONAL LEFT TURN LANES
REMARKS: INCREASE FUNDING

REV DATE: 05/2025
MPO PROJECT ID: 21071
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001
NOX (LBS/DAY): 0.28 VOC (LBS/DAY): 0.15

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$900,000
Construction Engineering:	$67,458
Contingencies:	$34,880
Indirects:	$24,212
Bond Financing:	$0
Total Project Cost:	**$1,126,550**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$720,000	$0	$0	$180,000	$0	$900,000
Funding by Share:	$720,000	$0	$0	$180,000	$0	**$900,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	**$1,299,175**

LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
LIMITS TO: MIDWAY & MOSS GLEN PARK
TIP DESCRIPTION: CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
REMARKS: CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS

REV DATE: 07/2024
MPO PROJECT ID: 25089.4
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002
NOX (LBS/DAY): 4.19 VOC (LBS/DAY): 4.92

Project History:

Total Project Cost Information:

Preliminary Engineering:	$47,493
Right Of Way:	$0
Construction:	$3,489,175
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,536,668**

Cost of Approved Phases: **$1,299,175**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,039,340	$0	$0	$259,835	$0	$1,299,175
Funding by Share:	$1,039,340	$0	$0	$259,835	$0	**$1,299,175**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	**$2,190,000**

LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
LIMITS TO: MIDWAY & MOSS GLEN PARK
TIP DESCRIPTION: CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
REMARKS: CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS

REV DATE: 07/2024
MPO PROJECT ID: 25089.4
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 4.19 VOC (LBS/DAY): 4.92

Project History: 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$47,493
Right Of Way:	$0
Construction:	$3,489,175
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,536,668**

Cost of Approved Phases: **$2,190,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$438,000	$0	$0	$0
5:	$2,190,000	$0	$0	$0	$0	$2,190,000
Funding by Share:	$2,190,000	$0	$0	$0	$0	**$2,190,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	**$1,848,000**

LIMITS FROM: PANTHER CREEK TRAIL FROM BNSF
LIMITS TO: PANTHER CREEK PARKWAY
TIP DESCRIPTION: CONSTRUCT NEW SHARED USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14094
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.37 VOC (LBS/DAY): 0.44

Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$200,000
Right Of Way:	$0
Construction:	$1,848,000
Construction Engineering:	$138,141
Contingencies:	$61,030
Indirects:	$61,162
Bond Financing:	$0
Total Project Cost:	**$2,308,333**

Cost of Approved Phases: **$1,848,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$369,600	$0	$0	$0
5:	$1,848,000	$0	$0	$0	$0	$1,848,000
Funding by Share:	$1,848,000	$0	$0	$0	$0	**$1,848,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	R	DALLAS	DALLAS	**$125,000**

LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24004
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, TSMO2-001

Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$165,000
Right Of Way:	$125,000
Construction:	$1,650,000
Construction Engineering:	$98,010
Contingencies:	$0
Indirects:	$47,850
Bond Financing:	$0
Total Project Cost:	**$2,085,860**

Cost of Approved Phases: **$125,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$25,000	$0	$0	$0
7:	$125,000	$0	$0	$0	$0	$125,000
Funding by Share:	$125,000	$0	$0	$0	$0	**$125,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	E,R	WYLIE	WYLIE	**$3,000,000**

LIMITS FROM: ON KREYMER LANE FROM SH 78
LIMITS TO: CRESCENT OAK
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL

REV DATE: 08/2025
MPO PROJECT ID: 24037
FUNDING CATEGORY: 3LC
MTP REFERENCE: BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$1,000,000
Construction:	$23,000,000
Construction Engineering:	$1,257,912
Contingencies:	$1,254,880
Indirects:	$569,992
Bond Financing:	$0
Total Project Cost:	**$29,082,784**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,000,000	$3,000,000
Funding by Share:	$0	$0	$0	$0	$3,000,000	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-027	VA	E	VARIOUS	ROCKWALL CO	**$8,555,822**

LIMITS FROM: OUTER LOOP FROM SH 205
LIMITS TO: FM 2755
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY

REV DATE: 11/2024
MPO PROJECT ID: 81141
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-111.10.3, FT1-111.20.1

Project History:

Total Project Cost Information:

Preliminary Engineering:	$8,555,822
Right Of Way:	$0
Construction:	$974,400,033
Construction Engineering:	$40,330,028
Contingencies:	$62,361,602
Indirects:	$30,066,087
Bond Financing:	$0
Total Project Cost:	**$1,115,713,572**

Cost of Approved Phases: **$8,555,822**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$8,555,822	$8,555,822
Funding by Share:	$0	$0	$0	$0	$8,555,822	**$8,555,822**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C,R	SHADY SHORES	DENTON CO	**$17,800,000**

LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE
LIMITS TO: SILKTREE COURT
TIP DESCRIPTION: RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS
REMARKS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 14033
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: MO3-001

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-336 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$2,800,000
Construction:	$18,000,000
Construction Engineering:	$614,190
Contingencies:	$512,500
Indirects:	$377,363
Bond Financing:	$0
Total Project Cost:	**$23,704,053**

Cost of Approved Phases: **$17,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,300,000	$5,300,000
7:	$10,000,000	$0	$0	$2,500,000	$0	$12,500,000
Funding by Share:	$10,000,000	$0	$0	$2,500,000	$5,300,000	**$17,800,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	**$3,008,000**

LIMITS FROM: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION
REV DATE: 07/2024
LIMITS TO: CARROLLTON CITY LIMITS
MPO PROJECT ID: 21055
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
REMARKS:
NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 1.95

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$330,000
Right Of Way:	$0
Construction:	$3,008,000
Construction Engineering:	$131,852
Contingencies:	$198,979
Indirects:	$91,257
Bond Financing:	$0
Total Project Cost:	**$3,760,088**

Cost of Approved Phases: **$3,008,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$601,600	$0	$0	$0
5:	$3,008,000	$0	$0	$0	$0	$3,008,000
Funding by Share:	$3,008,000	$0	$0	$0	$0	**$3,008,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	**$3,000,000**

LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE
REV DATE: 07/2024
LIMITS TO: SILKTREE COURT
MPO PROJECT ID: 14033
TIP DESCRIPTION: RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: MO3-001
REMARKS: RTR 121-DE1

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$2,800,000
Construction:	$18,000,000
Construction Engineering:	$614,190
Contingencies:	$512,500
Indirects:	$377,363
Bond Financing:	$0
Total Project Cost:	**$23,704,053**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$2,400,000	$600,000	$0	$3,000,000
Funding by Share:	$0	$0	$2,400,000	$600,000	$0	**$3,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-358	VA	E	DENTON	DENTON	**$500,000**

LIMITS FROM: ON WESTERN BLVD FROM JIM CRYSTAL
LIMITS TO: US 380
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24040
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-DAL-369

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$5,460,000
Construction Engineering:	$407,454
Contingencies:	$406,472
Indirects:	$184,628
Bond Financing:	$0
Total Project Cost:	**$6,958,554**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$400,000	$0	$0	$100,000	$0	$500,000
Funding by Share:	$400,000	$0	$0	$100,000	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	E	LEWISVILLE	LEWISVILLE	**$3,500,000**

LIMITS FROM: ON MILL STREET FROM PURNELL STREET
LIMITS TO: HARVARD STREET
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359

REV DATE: 08/2025
MPO PROJECT ID: 24046
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, NRSA1-DAL-376

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,500,000
Right Of Way:	$650,000
Construction:	$18,535,000
Construction Engineering:	$77,054
Contingencies:	$31,620
Indirects:	$25,567
Bond Financing:	$0
Total Project Cost:	**$22,819,241**

Cost of Approved Phases: **$3,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$700,000	$0	$0
7:	$3,500,000	$0	$0	$0	$0	$3,500,000
Funding by Share:	$3,500,000	$0	$0	$0	$0	**$3,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	E,R	FRISCO	FRISCO	**$2,250,000**

LIMITS FROM: ON LEGACY DRIVE FROM MAIN STREET
LIMITS TO: PANTHER CREEK PARKWAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO

REV DATE: 08/2025
MPO PROJECT ID: 24043
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-DAL-375

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,800,000
Right Of Way:	$450,000
Construction:	$17,000,000
Construction Engineering:	$1,162,202
Contingencies:	$1,159,400
Indirects:	$526,623
Bond Financing:	$0
Total Project Cost:	**$22,098,225**

Cost of Approved Phases: **$2,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$2,050,000	$2,050,000
7:	$160,000	$0	$0	$40,000	$0	$200,000
Funding by Share:	$160,000	$0	$0	$40,000	$2,050,000	**$2,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	**$6,487,850**

LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET
LIMITS TO: WEST OF CARPENTER ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

REV DATE: 05/2025
MPO PROJECT ID: 14002
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-DAL-191

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,521,215
Right Of Way:	$6,487,850
Construction:	$27,106,175
Construction Engineering:	$1,016,494
Contingencies:	$1,012,690
Indirects:	$496,268
Bond Financing:	$0
Total Project Cost:	**$39,640,692**

Cost of Approved Phases: **$6,487,850**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,860,000	$1,860,000
7:	$3,702,280	$0	$0	$925,570	$0	$4,627,850
Funding by Share:	$3,702,280	$0	$0	$925,570	$1,860,000	**$6,487,850**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	**$3,600,000**

LIMITS FROM: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW
LIMITS TO: NORTHAVEN TRAIL
TIP DESCRIPTION: CONSTRUCT SHARED USE PATH
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 14065
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 13.8 VOC (LBS/DAY): 16.23

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$3,600,000
Construction Engineering:	$161,022
Contingencies:	$243,000
Indirects:	$111,447
Bond Financing:	$0
Total Project Cost:	**$4,515,469**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$720,000	$0	$0	$0
5:	$3,600,000	$0	$0	$0	$0	$3,600,000
Funding by Share:	$3,600,000	$0	$0	$0	$0	**$3,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	**$2,000,000**

LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,
LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH
TIP DESCRIPTION: PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 14018
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 2.15 VOC (LBS/DAY): 1.15

Project History:

Total Project Cost Information:

Preliminary Engineering:	$352,371
Right Of Way:	$2,000,000
Construction:	$2,052,269
Construction Engineering:	$184,403
Contingencies:	$40,840
Indirects:	$60,700
Bond Financing:	$0
Total Project Cost:	**$4,690,583**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,600,000	$0	$0	$400,000	$0	$2,000,000
Funding by Share:	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	**$20,050,000**

LIMITS FROM: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE
LIMITS TO: WEST OF GLENWOOD AVENUE
TIP DESCRIPTION: RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS

REV DATE: 05/2025
MPO PROJECT ID: 14034
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: MO3-001, MO3-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,900,000
Right Of Way:	$2,500,000
Construction:	$17,550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$21,950,000**

Cost of Approved Phases: **$20,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$4,400,000	$4,400,000
7:	$12,520,000	$0	$0	$3,130,000	$0	$15,650,000
Funding by Share:	$12,520,000	$0	$0	$3,130,000	$4,400,000	**$20,050,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	**$600,000**

LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE
LIMITS TO: HEMLOCK AVENUE
TIP DESCRIPTION: RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES
REMARKS: DELAY ROW AND UTILITIES TO FY2026

REV DATE: 05/2025
MPO PROJECT ID: 14079
FUNDING CATEGORY: 3LC,5,TDC
MTP REFERENCE: BP2-002, TSMO2-001
NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27

Project History: 100,000 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:

Preliminary Engineering:	$559,390
Right Of Way:	$600,000
Construction:	$7,662,535
Construction Engineering:	$688,503
Contingencies:	$152,484
Indirects:	$226,635
Bond Financing:	$0
Total Project Cost:	**$9,889,547**

Cost of Approved Phases: **$600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$100,000	$0	$0	$0
3LC:	$0	$0	$0	$0	$100,000	$100,000
5:	$500,000	$0	$0	$0	$0	$500,000
Funding by Share:	$500,000	$0	$0	$0	$100,000	**$600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	**$5,000,000**

LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST
LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12
TIP DESCRIPTION: CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET
REMARKS: BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)

REV DATE: 07/2024
MPO PROJECT ID: 25066.1
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.17

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$400,000
Construction:	$7,250,000
Construction Engineering:	$223,641
Contingencies:	$337,500
Indirects:	$154,789
Bond Financing:	$0
Total Project Cost:	**$9,265,930**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
Funding by Share:	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	**$2,250,000**

LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST
LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12
TIP DESCRIPTION: CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET
REMARKS: BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)

REV DATE: 07/2024
MPO PROJECT ID: 25066.1
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.17

Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$400,000
Construction:	$7,250,000
Construction Engineering:	$100,639
Contingencies:	$151,875
Indirects:	$69,654
Bond Financing:	$0
Total Project Cost:	**$8,872,168**

Cost of Approved Phases: **$2,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$450,000	$0	$0	$0
5:	$2,250,000	$0	$0	$0	$0	$2,250,000
Funding by Share:	$2,250,000	$0	$0	$0	$0	**$2,250,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	**$1,245,000**

LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO: LAKE JUNE ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
REMARKS: NO CHANGE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)

REV DATE: 11/2024
MPO PROJECT ID: 25078
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001

Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436

Total Project Cost Information:

Preliminary Engineering:	$3,700,000
Right Of Way:	$1,245,000
Construction:	$7,300,000
Construction Engineering:	$988,385
Contingencies:	$218,900
Indirects:	$325,348
Bond Financing:	$0
Total Project Cost:	**$13,777,633**

Cost of Approved Phases: **$1,245,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$165,000	$165,000
7:	$864,000	$0	$0	$216,000	$0	$1,080,000
Funding by Share:	$864,000	$0	$0	$216,000	$165,000	**$1,245,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	**$1,500,000**

LIMITS FROM: ON COPENHAGEN AVE FROM E BELT LINE ROAD
LIMITS TO: SOUTH OF DART ROW
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY
REMARKS: CLARIFY PROJECT LIMITS

REV DATE: 11/2024
MPO PROJECT ID: 21082
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-333

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$150,000
Contingencies:	$138,750
Indirects:	$47,524
Bond Financing:	$0
Total Project Cost:	**$1,836,274**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,200,000	$0	$0	$300,000	$0	$1,500,000
Funding by Share:	$1,200,000	$0	$0	$300,000	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	**$300,000**

LIMITS FROM: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER
LIMITS TO: AT MONUMENT STREET
TIP DESCRIPTION: CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25093.3
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: SD3-001, SD3-003
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$300,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$400,000**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$60,000	$0	$0	$0
5:	$300,000	$0	$0	$0	$0	$300,000
Funding by Share:	$300,000	$0	$0	$0	$0	**$300,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	**$5,053,000**

LIMITS FROM: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,
REV DATE: 07/2024

LIMITS TO: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST
MPO PROJECT ID: 25093

TIP DESCRIPTION: CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002

REMARKS:
NOX (LBS/DAY): 0.50 VOC (LBS/DAY): 0.59

Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$447,000
Right Of Way:	$0
Construction:	$5,053,000
Construction Engineering:	$458,251
Contingencies:	$101,490
Indirects:	$105,843
Bond Financing:	$0
Total Project Cost:	**$6,165,584**

Cost of Approved Phases: **$5,053,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,010,600	$0	$0	$0
5:	$5,053,000	$0	$0	$0	$0	$5,053,000
Funding by Share:	$5,053,000	$0	$0	$0	$0	**$5,053,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	**$500,000**

LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST
REV DATE: 07/2024

LIMITS TO: IH 30
MPO PROJECT ID: 25092

TIP DESCRIPTION: CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: SD2-001

REMARKS:

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$269,808
Contingencies:	$119,200
Indirects:	$119,457
Bond Financing:	$0
Total Project Cost:	**$5,008,465**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$100,000	$0	$0	$0
7:	$500,000	$0	$0	$0	$0	$500,000
Funding by Share:	$500,000	$0	$0	$0	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	**$7,000,000**

LIMITS FROM: CAMP WISDOM RD FROM US 67
LIMITS TO: WESTMORELAND RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21063
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-002, BP2-002
NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.17

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$7,000,000
Construction Engineering:	$628,972
Contingencies:	$139,300
Indirects:	$207,040
Bond Financing:	$0
Total Project Cost:	**$8,475,312**

Cost of Approved Phases: **$7,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$5,600,000	$0	$0	$1,400,000	$0	$7,000,000
Funding by Share:	$5,600,000	$0	$0	$1,400,000	$0	**$7,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	**$3,600,000**

LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21029
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; $3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$3,600,000
Construction Engineering:	$323,503
Contingencies:	$72,000
Indirects:	$106,488
Bond Financing:	$0
Total Project Cost:	**$4,501,991**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$720,000	$0	$0	$0
7:	$3,600,000	$0	$0	$0	$0	$3,600,000
Funding by Share:	$3,600,000	$0	$0	$0	$0	**$3,600,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	**$1,450,000**

LIMITS FROM: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE
LIMITS TO: DOUGLAS AVE FROM COLGATE AVE TO NW HWY
TIP DESCRIPTION: CONSTRUCT SIDEWALKS
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 21052
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.37 VOC (LBS/DAY): 0.43

Project History:

Total Project Cost Information:	
Preliminary Engineering:	$150,000
Right Of Way:	$0
Construction:	$1,450,000
Construction Engineering:	$130,287
Contingencies:	$28,855
Indirects:	$42,887
Bond Financing:	$0
Total Project Cost:	**$1,802,029**

Cost of Approved Phases: **$1,450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,160,000	$0	$0	$290,000	$0	$1,450,000
Funding by Share:	$1,160,000	$0	$0	$290,000	$0	**$1,450,000**

DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	**$750,000**

LIMITS FROM: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD
LIMITS TO: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE
TIP DESCRIPTION: CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS
REMARKS: UPDATE LIMITS AND DELAY CONSTRUCTION TO FY2026

REV DATE: 05/2025
MPO PROJECT ID: 21053
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, TSMO2-002
NOX (LBS/DAY): 0.48 VOC (LBS/DAY): 0.57

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:	
Preliminary Engineering:	$150,000
Right Of Way:	$0
Construction:	$750,000
Construction Engineering:	$67,390
Contingencies:	$14,925
Indirects:	$22,183
Bond Financing:	$0
Total Project Cost:	**$1,004,498**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$600,000	$0	$0	$150,000	$0	$750,000
Funding by Share:	$600,000	$0	$0	$150,000	$0	**$750,000**

DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	**$4,050,000**

LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE
LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT
TIP DESCRIPTION: PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 11684.3
FUNDING CATEGORY: 5
MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:	
Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,050,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,050,000**

Cost of Approved Phases: **$4,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$3,240,000	$0	$0	$810,000	$0	$4,050,000
Funding by Share:	$3,240,000	$0	$0	$810,000	$0	**$4,050,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	**$2,585,000**

LIMITS FROM: JUPITER ROAD AT CAMPBELL ROAD
LIMITS TO:
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD
REMARKS: DELAY TO FY2026

REV DATE: 02/2025
MPO PROJECT ID: 21070
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: TSMO2-001

Project History: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS

Total Project Cost Information:

Preliminary Engineering:	$260,000
Right Of Way:	$15,000
Construction:	$2,585,000
Construction Engineering:	$217,975
Contingencies:	$112,706
Indirects:	$78,233
Bond Financing:	$0
Total Project Cost:	**$3,268,914**

Cost of Approved Phases: **$2,585,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$350,000	$350,000
7:	$1,788,000	$0	$0	$447,000	$0	$2,235,000
Funding by Share:	$1,788,000	$0	$0	$447,000	$350,000	**$2,585,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	**$750,000**

LIMITS FROM: INTERSECTION OF ZANG BLVD
LIMITS TO: AND SANER AVE
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS
REMARKS: DELAY TO FY2026

REV DATE: 08/2025
MPO PROJECT ID: 21068
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$0
Construction:	$750,000
Construction Engineering:	$63,242
Contingencies:	$32,700
Indirects:	$22,699
Bond Financing:	$0
Total Project Cost:	**$968,641**

Cost of Approved Phases: **$750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$600,000	$0	$0	$150,000	$0	$750,000
Funding by Share:	$600,000	$0	$0	$150,000	$0	**$750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	**$3,105,545**

LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS
LIMITS TO: ROSSFORD STREET
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
REMARKS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS

REV DATE: 07/2024
MPO PROJECT ID: 21036
FUNDING CATEGORY: 3LC,5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 4.32 VOC (LBS/DAY): 5.08

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$310,000
Right Of Way:	$0
Construction:	$3,105,545
Construction Engineering:	$279,043
Contingencies:	$61,800
Indirects:	$91,853
Bond Financing:	$0
Total Project Cost:	**$3,848,241**

Cost of Approved Phases: **$3,105,545**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$528,343	$0	$0	$0
3LC:	$0	$0	$0	$0	$463,830	$463,830
5:	$2,641,715	$0	$0	$0	$0	$2,641,715
Funding by Share:	$2,641,715	$0	$0	$0	$463,830	**$3,105,545**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	**$6,100,000**

LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD
LIMITS TO: HUTCHINS AND 8TH ST
TIP DESCRIPTION: RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED
REMARKS: RTR 121-DA2

REV DATE: 07/2024
MPO PROJECT ID: 11620
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-337

Project History:

Total Project Cost Information:

Preliminary Engineering:	$900,000
Right Of Way:	$0
Construction:	$6,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,000,000**

Cost of Approved Phases: **$6,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$4,880,000	$1,220,000	$0	$6,100,000
Funding by Share:	$0	$0	$4,880,000	$1,220,000	$0	**$6,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	**$2,020,000**

LIMITS FROM: S LANCASTER RD FROM E KIEST BLVD
LIMITS TO: E LEDBETTER DR
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING
REMARKS: LOCAL CONTRIBUTION BY DALLAS COUNTY

REV DATE: 07/2024
MPO PROJECT ID: 11624
FUNDING CATEGORY: 3LC,7,TDC
MTP REFERENCE: BP2-002

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$280,000
Right Of Way:	$0
Construction:	$2,020,000
Construction Engineering:	$154,547
Contingencies:	$34,228
Indirects:	$50,872
Bond Financing:	$0
Total Project Cost:	**$2,539,647**

Cost of Approved Phases: **$2,020,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$344,000	$0	$0	$0
3LC:	$0	$0	$0	$0	$300,000	$300,000
7:	$1,720,000	$0	$0	$0	$0	$1,720,000
Funding by Share:	$1,720,000	$0	$0	$0	$300,000	**$2,020,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-432	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	**$5,000,000**

LIMITS FROM: ON JEFFERSON STREET FROM SH 161
LIMITS TO: CIMARRON TRACE
TIP DESCRIPTION: RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21085
FUNDING CATEGORY: 7
MTP REFERENCE: MO3-001

Project History: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$245,676
Contingencies:	$205,000
Indirects:	$150,945
Bond Financing:	$0
Total Project Cost:	**$5,601,621**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
Funding by Share:	$4,000,000	$0	$0	$1,000,000	$0	**$5,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-513	CS	C	DALLAS	DALLAS	**$1,500,000**

LIMITS FROM: ON ARAPAHO ROAD AT DALLAS PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS
REMARKS: RTR 121-DA2

REV DATE: 07/2024
MPO PROJECT ID: 24002
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,200,000	$300,000	$0	$1,500,000
Funding by Share:	$0	$0	$1,200,000	$300,000	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	**$10,000,000**

LIMITS FROM: ON HARRY HINES BLVD AND
LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD
TIP DESCRIPTION: UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR
REMARKS: ADVANCE TO FY2026

REV DATE: 08/2025
MPO PROJECT ID: 24007
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$12,000,000
Construction Engineering:	$809,423
Contingencies:	$357,600
Indirects:	$358,370
Bond Financing:	$0
Total Project Cost:	**$13,525,393**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$2,000,000	$0	$0
7:	$10,000,000	$0	$0	$0	$0	$10,000,000
Funding by Share:	$10,000,000	$0	$0	$0	$0	**$10,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-516	VA	E	DALLAS	DALLAS	**$500,000**

LIMITS FROM: THANKS-GIVING SQUARE IMPROVEMENTS
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK
REMARKS: PROJECT NOT NEEDED IN STIP

REV DATE: 02/2025
MPO PROJECT ID: 24009
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, MO3-001

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$29,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$30,000,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$400,000	$100,000	$0	$500,000
Funding by Share:	$0	$0	$400,000	$100,000	$0	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-518	CS	C	DALLAS	DALLAS	**$500,000**

LIMITS FROM: ON FRANKFORD ROAD AT CAMPBELL ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS
REMARKS: RTR 121 - CC2

REV DATE: 07/2024
MPO PROJECT ID: 24003
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$500,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$400,000	$100,000	$0	$500,000
Funding by Share:	$0	$0	$400,000	$100,000	$0	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	**$8,400,000**

LIMITS FROM: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &
LIMITS TO: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,
TIP DESCRIPTION: MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS
REMARKS: RTR 121 - DA1

REV DATE: 07/2024
MPO PROJECT ID: 21027.3
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: TSMO2-002

Project History: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$8,400,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$9,400,000**

Cost of Approved Phases: **$8,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$8,400,000	$0	$0	$8,400,000
Funding by Share:	$0	$0	$8,400,000	$0	$0	**$8,400,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-524	VA	E	VARIOUS	DALLAS CO	**$725,000**

LIMITS FROM: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,
LIMITS TO: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST
TIP DESCRIPTION: TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER
REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER

REV DATE: 07/2024
MPO PROJECT ID: 21032.1
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: BP2-001, MO3-001

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$725,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$725,000**

Cost of Approved Phases: **$725,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$380,000	$0	$0	$380,000
3LC:	$0	$0	$0	$0	$345,000	$345,000
Funding by Share:	$0	$0	$380,000	$0	$345,000	**$725,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	**$3,200,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD
LIMITS TO: ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, FRANCHISE UTILITY COMPANIES, AND LANCASTER; RTR 121-DA1

REV DATE: 07/2024
MPO PROJECT ID: 21032
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: TSMO2-001, RSA1-2.665.375

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,200,000
Right Of Way:	$3,200,000
Construction:	$18,200,000
Construction Engineering:	$631,363
Contingencies:	$629,000
Indirects:	$308,241
Bond Financing:	$0
Total Project Cost:	**$25,168,604**

Cost of Approved Phases: **$3,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$750,000	$0	$0	$750,000
3LC:	$0	$0	$0	$0	$2,450,000	$2,450,000
Funding by Share:	$0	$0	$750,000	$0	$2,450,000	**$3,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-530	VA	T	VARIOUS	DART	**$42,300,000**

LIMITS FROM: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION
LIMITS TO:
TIP DESCRIPTION: REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE
REMARKS: ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY DART

REV DATE: 05/2025
MPO PROJECT ID: 25072.2
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: FP3-003, FP3-007, FP3-013

Project History: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$68,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$68,200,000**

Cost of Approved Phases: **$42,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$17,740,000	$17,740,000
7:	$19,648,000	$0	$0	$4,912,000	$0	$24,560,000
Funding by Share:	$19,648,000	$0	$0	$4,912,000	$17,740,000	**$42,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-545	VA	E	DALLAS	DALLAS	**$250,000**

LIMITS FROM: US 75 SOUTHBOUND
LIMITS TO: N HASKELL AVE
TIP DESCRIPTION: SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

REV DATE: 02/2025
MPO PROJECT ID: 83216.1
FUNDING CATEGORY: 7
MTP REFERENCE: TSMO2-001, TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$2,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,350,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$200,000	$0	$0	$50,000	$0	$250,000
Funding by Share:	$200,000	$0	$0	$50,000	$0	**$250,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-025	FM 548	E,R	FORNEY	TXDOT-DALLAS	**$9,904,758**

LIMITS FROM: SOUTHERNCROSS TRAIL
LIMITS TO: FM 1641
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP
REV DATE: 08/2025
MPO PROJECT ID: 50002.1
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-371

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,674,185
Right Of Way:	$7,230,573
Construction:	$62,608,711
Construction Engineering:	$3,524,405
Contingencies:	$4,758,202
Indirects:	$1,720,669
Bond Financing:	$0
Total Project Cost:	**$82,516,745**

Cost of Approved Phases: **$9,904,758**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,674,185	$0	$0	$0	$2,674,185
SW ROW:	$0	$7,230,573	$0	$0	$0	$7,230,573
Funding by Share:	$0	$9,904,758	$0	$0	$0	**$9,904,758**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	**$1,704,464**

LIMITS FROM: ON FRONTAGE ROADS FROM IH 20
LIMITS TO: IH 30
TIP DESCRIPTION: INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON
REMARKS: INCREASE CONSTRUCTION FUNDING
REV DATE: 08/2025
MPO PROJECT ID: 11630.7
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$105,021
Right Of Way:	$0
Construction:	$1,704,464
Construction Engineering:	$53,974
Contingencies:	$160,322
Indirects:	$34,938
Bond Financing:	$0
Total Project Cost:	**$2,058,719**

Cost of Approved Phases: **$1,704,464**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,363,571	$340,893	$0	$0	$0	$1,704,464
Funding by Share:	$1,363,571	$340,893	$0	$0	$0	**$1,704,464**

FY 2026 Total YOE Cost of Approved Phases: **$508,301,081**
FY 2026 Total Authorized Funding by Share: **$508,301,081**
FY 2026 Total Authorized Funding by Category: **$508,301,081**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	**$36,273,324**

LIMITS FROM: FM 428
LIMITS TO: CR 60
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 07/2024
MPO PROJECT ID: 20299.2
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-21.10.1

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:

Preliminary Engineering:	$36,273,324
Right Of Way:	$43,527,989
Construction:	$362,733,240
Construction Engineering:	$12,695,663
Contingencies:	$5,440,999
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$460,671,215**

Cost of Approved Phases: **$36,273,324**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$36,273,324	$36,273,324
Funding by Share:	$0	$0	$0	$0	$36,273,324	**$36,273,324**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	**$56,267,909**

LIMITS FROM: NORTH OF EL DORADO PARKWAY
LIMITS TO: POWER HOUSE STREET
TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES
REMARKS: REVISE SCOPE; DECREASE CAT 2 FUNDING AND REPLACE WITH NEW CMAQ FUNDING; CMAQ FOR NEW SIDEWALKS AND TURN LANES

REV DATE: 08/2025
MPO PROJECT ID: 13073.1
FUNDING CATEGORY: 2M,4,5
MTP REFERENCE: BP2-002, RSA1-1.680.250
NOX (LBS/DAY): 0.24 VOC (LBS/DAY): 0.23

PENDING FHWA APPROVAL

Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$5,600,000
Right Of Way:	$0
Construction:	$56,267,909
Construction Engineering:	$2,930,033
Contingencies:	$1,760,977
Indirects:	$1,561,966
Bond Financing:	$0
Total Project Cost:	**$68,120,885**

Cost of Approved Phases: **$56,267,909**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$36,004,353	$9,001,088	$0	$0	$0	$45,005,441
4:	$7,257,998	$1,814,500	$0	$0	$0	$9,072,498
5:	$1,751,976	$437,994	$0	$0	$0	$2,189,970
Funding by Share:	$45,014,327	$11,253,582	$0	$0	$0	**$56,267,909**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-063	CS	C	MCKINNEY	TXDOT-DALLAS	**$500,000**

LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST
LIMITS TO: LOUISIANA ST
TIP DESCRIPTION: CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLIT FROM TIP 21086

REV DATE: 11/2024
MPO PROJECT ID: 21086.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-011, RSA1-1.680.250, SD3-003, SPD2-001

Project History: 100,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$6,800,000
Construction:	$500,000
Construction Engineering:	$1,573,876
Contingencies:	$1,999,646
Indirects:	$714,115
Bond Financing:	$0
Total Project Cost:	**$11,587,637**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$100,000	$0	$0	$0
7:	$500,000	$0	$0	$0	$0	$500,000
Funding by Share:	$500,000	$0	$0	$0	$0	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	**$1,000,000**

LIMITS FROM: WILSON CREEK
LIMITS TO: EXCHANGE PKWY
TIP DESCRIPTION: ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV
REMARKS: REVISE LIMITS

REV DATE: 02/2025
MPO PROJECT ID: 24015
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2255.77 VOC (LBS/DAY): 368.04

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$800,000	$200,000	$0	$0	$0	$1,000,000
Funding by Share:	$800,000	$200,000	$0	$0	$0	**$1,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	**$1,500,000**

LIMITS FROM: SPUR 195/LAUD HOWELL PARKWAY
LIMITS TO: WILSON CREEK
TIP DESCRIPTION: ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24015.1
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-006, TSMO2-007
NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,200,000	$300,000	$0	$0	$0	$1,500,000
Funding by Share:	$1,200,000	$300,000	$0	$0	$0	**$1,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-063	SH 289	C	DALLAS	DALLAS	**$5,000,000**

LIMITS FROM: IH 635
LIMITS TO: FRANKFORD ROAD
TIP DESCRIPTION: CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24039
FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-002
NOX (LBS/DAY): 0.33 VOC (LBS/DAY): 0.18

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 14070/CSJ 0196-07-034

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$307,320
Contingencies:	$200,000
Indirects:	$150,800
Bond Financing:	$0
Total Project Cost:	**$5,658,120**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
Funding by Share:	$4,000,000	$1,000,000	$0	$0	$0	**$5,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-096	US 80	C	SUNNYVALE	TXDOT-DALLAS	**$305,582,994**

LIMITS FROM: EAST OF BELT LINE RD
LIMITS TO: LAWSON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2027 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE

REV DATE: 11/2024
MPO PROJECT ID: 53110
FUNDING CATEGORY: 12,3LC,4
MTP REFERENCE: FT1-32.10.3

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION

Total Project Cost Information:

Preliminary Engineering:	$12,916,409
Right Of Way:	$5,753,231
Construction:	$305,582,994
Construction Engineering:	$21,553,933
Contingencies:	$22,910,218
Indirects:	$10,630,341
Bond Financing:	$0
Total Project Cost:	**$379,347,126**

Cost of Approved Phases: **$305,582,994**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,588,225	$1,588,225
4:	$49,653,253	$12,413,313	$0	$0	$0	$62,066,566
12:	$193,542,562	$48,385,641	$0	$0	$0	$241,928,203
Funding by Share:	$243,195,815	$60,798,954	$0	$0	$1,588,225	**$305,582,994**

DALLAS	KAUFMAN	0095-03-098	US 80	C	FORNEY	TXDOT-DALLAS	**$6,884,505**

LIMITS FROM: SOUTH FRONTAGE ROAD
LIMITS TO: AT BUFFALO CREEK
TIP DESCRIPTION: REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY

REV DATE: 08/2025
MPO PROJECT ID: 50013.2
FUNDING CATEGORY: 4,5,6
MTP REFERENCE: BP2-002, FT3-015
NOX (LBS/DAY): 0.0025 VOC (LBS/DAY): 0.0025

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$0
Construction:	$6,884,505
Construction Engineering:	$761,098
Contingencies:	$704,259
Indirects:	$233,565
Bond Financing:	$0
Total Project Cost:	**$8,663,427**

Cost of Approved Phases: **$6,884,505**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$2,887,223	$721,806	$0	$0	$0	$3,609,029
5:	$220,381	$55,095	$0	$0	$0	$275,476
6:	$2,400,000	$600,000	$0	$0	$0	$3,000,000
Funding by Share:	$5,507,604	$1,376,901	$0	$0	$0	**$6,884,505**

DALLAS	KAUFMAN	0095-03-099	US 80	C	FORNEY	TXDOT-DALLAS	**$10,049,183**

LIMITS FROM: SOUTH FRONTAGE ROAD
LIMITS TO: AT BUFFALO CREEK RELIEF
TIP DESCRIPTION: REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY

REV DATE: 08/2025
MPO PROJECT ID: 50013.4
FUNDING CATEGORY: 4,5,6
MTP REFERENCE: BP2-002, FT3-015
NOX (LBS/DAY): 0.0025 VOC (LBS/DAY): 0.0025

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$0
Construction:	$10,049,183
Construction Engineering:	$1,178,125
Contingencies:	$683,608
Indirects:	$361,541
Bond Financing:	$0
Total Project Cost:	**$12,352,457**

Cost of Approved Phases: **$10,049,183**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$2,242,325	$560,581	$0	$0	$0	$2,802,906
5:	$197,022	$49,255	$0	$0	$0	$246,277
6:	$5,600,000	$1,400,000	$0	$0	$0	$7,000,000
Funding by Share:	$8,039,347	$2,009,836	$0	$0	$0	**$10,049,183**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-108	US 80	C	FORNEY	TXDOT-DALLAS	**$10,094,023**

LIMITS FROM: AT BUFFALO CREEK
LIMITS TO:
TIP DESCRIPTION: REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS

REV DATE: 08/2025
MPO PROJECT ID: 50013
FUNDING CATEGORY: 4,5
MTP REFERENCE: BP2-002, FT3-015
NOX (LBS/DAY): 0.0025 VOC (LBS/DAY): 0.0025

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$0
Construction:	$10,094,023
Construction Engineering:	$822,558
Contingencies:	$249,419
Indirects:	$252,425
Bond Financing:	$0
Total Project Cost:	**$11,498,425**

Cost of Approved Phases: **$10,094,023**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$7,921,198	$1,980,299	$0	$0	$0	$9,901,497
5:	$154,021	$38,505	$0	$0	$0	$192,526
Funding by Share:	$8,075,219	$2,018,804	$0	$0	$0	**$10,094,023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-109	US 80	C	FORNEY	TXDOT-DALLAS	**$18,780,751**

LIMITS FROM: AT BUFFALO CREEK RELIEF
LIMITS TO:
TIP DESCRIPTION: REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 50013.1
FUNDING CATEGORY: 4,5
MTP REFERENCE: BP2-002, FT3-015
NOX (LBS/DAY): 0.0025 VOC (LBS/DAY): 0.0025

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$80,000
Right Of Way:	$0
Construction:	$18,780,751
Construction Engineering:	$1,623,593
Contingencies:	$492,313
Indirects:	$498,245
Bond Financing:	$0
Total Project Cost:	**$21,474,902**

Cost of Approved Phases: **$18,780,751**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$14,812,927	$3,703,232	$0	$0	$0	$18,516,159
5:	$211,674	$52,918	$0	$0	$0	$264,592
Funding by Share:	$15,024,601	$3,756,150	$0	$0	$0	**$18,780,751**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-092	IH 35	C	VARIOUS	TXDOT-DALLAS	**$196,881,863**

LIMITS FROM: NORTH OF RECTOR
LIMITS TO: SOUTH OF FM 455
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS

REV DATE: 08/2025
MPO PROJECT ID: 55197.5
FUNDING CATEGORY: 12,5
MTP REFERENCE: BP2-002, FT1-3.10.1, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 2025.83 VOC (LBS/DAY): 319.94

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091

Total Project Cost Information:

Preliminary Engineering:	$9,850,106
Right Of Way:	$0
Construction:	$196,881,863
Construction Engineering:	$10,512,620
Contingencies:	$10,516,826
Indirects:	$5,184,796
Bond Financing:	$0
Total Project Cost:	**$232,946,211**

Cost of Approved Phases: **$196,881,863**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$4,771,200	$1,192,800	$0	$0	$0	$5,964,000
12:	$152,734,290	$38,183,573	$0	$0	$0	$190,917,863
Funding by Share:	$157,505,490	$39,376,373	$0	$0	$0	**$196,881,863**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	**$3,250,000**

LIMITS FROM: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK
LIMITS TO: FM 875
TIP DESCRIPTION: CONSTRUCT NEW SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21058
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.64

Project History:

Total Project Cost Information:

Preliminary Engineering:	$650,000
Right Of Way:	$1,200,000
Construction:	$3,250,000
Construction Engineering:	$233,641
Contingencies:	$52,000
Indirects:	$76,908
Bond Financing:	$0
Total Project Cost:	**$5,462,549**

Cost of Approved Phases: **$3,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$2,600,000	$0	$0	$650,000	$0	$3,250,000
Funding by Share:	$2,600,000	$0	$0	$650,000	$0	**$3,250,000**

DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	**$5,175,000**

LIMITS FROM: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,
LIMITS TO: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25109
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: TSMO2-001, TSMO2-002
NOX (LBS/DAY): 66.91 VOC (LBS/DAY): 47.68

Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$517,500
Right Of Way:	$0
Construction:	$5,175,000
Construction Engineering:	$349,064
Contingencies:	$154,215
Indirects:	$154,547
Bond Financing:	$0
Total Project Cost:	**$6,350,326**

Cost of Approved Phases: **$5,175,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,035,000	$0	$0	$0
5:	$5,175,000	$0	$0	$0	$0	$5,175,000
Funding by Share:	$5,175,000	$0	$0	$0	$0	**$5,175,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	C	MCKINNEY	TXDOT-DALLAS	**$27,350,000**

LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST
LIMITS TO: LOUISIANA ST
TIP DESCRIPTION: CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
REMARKS: CLARIFY SCOPE AND REVISE FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 21086
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: FT3-011, RSA1-1.680.250, SD3-003, SPD2-001

PENDING FHWA APPROVAL

Project History: 2,470,000 OF TDCS (CITY OF MCKINNEY POLICY BUNDLE & REGIONAL) USED AS LOCAL MATCH; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063; OTHER RCN PROJECTS THAT ARE OVERMATCHED PROVIDE MATCH

Total Project Cost Information:

Preliminary Engineering:	$3,475,000
Right Of Way:	$550,000
Construction:	$27,350,000
Construction Engineering:	$1,573,876
Contingencies:	$1,999,646
Indirects:	$714,115
Bond Financing:	$0
Total Project Cost:	**$35,662,637**

Cost of Approved Phases: **$27,350,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$2,470,000	$0	$0	$0
7:	$12,350,000	$0	$0	$0	$0	$12,350,000
Funding by Share:	$12,350,000	$0	$0	$0	$0	**$12,350,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	**$15,000,000**

LIMITS FROM: ON VILLAGE DRIVE FROM LAGUNA DRIVE
LIMITS TO: MARINA DRIVE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD
REMARKS: RTR 121-RC1; RTR 121-RC2; RTR 161-RC2

REV DATE: 07/2024
MPO PROJECT ID: 24011
FUNDING CATEGORY: 3RTR121,3RTR161
MTP REFERENCE: NRSA1-DAL-360

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$0
Construction:	$15,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$16,500,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$11,306,824	$2,826,706	$0	$14,133,530
3RTR161:	$0	$0	$693,176	$173,294	$0	$866,470
Funding by Share:	$0	$0	$12,000,000	$3,000,000	$0	**$15,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	R	LEWISVILLE	LEWISVILLE	**$650,000**

LIMITS FROM: ON MILL STREET FROM PURNELL STREET
LIMITS TO: HARVARD STREET
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359

REV DATE: 08/2025
MPO PROJECT ID: 24046
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, NRSA1-DAL-376

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,500,000
Right Of Way:	$650,000
Construction:	$18,535,000
Construction Engineering:	$77,054
Contingencies:	$31,620
Indirects:	$25,567
Bond Financing:	$0
Total Project Cost:	**$22,819,241**

Cost of Approved Phases: **$650,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$130,000	$0	$0
7:	$650,000	$0	$0	$0	$0	$650,000
Funding by Share:	$650,000	$0	$0	$0	$0	**$650,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	**$27,106,175**

LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET
LIMITS TO: WEST OF CARPENTER ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY

REV DATE: 05/2025
MPO PROJECT ID: 14002
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-DAL-191

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,521,215
Right Of Way:	$6,487,850
Construction:	$27,106,175
Construction Engineering:	$1,016,494
Contingencies:	$1,012,690
Indirects:	$496,268
Bond Financing:	$0
Total Project Cost:	**$39,640,692**

Cost of Approved Phases: **$27,106,175**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$838,475	$838,475
7:	$21,014,160	$0	$0	$5,253,540	$0	$26,267,700
Funding by Share:	$21,014,160	$0	$0	$5,253,540	$838,475	**$27,106,175**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	**$13,960,000**

LIMITS FROM: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT
LIMITS TO: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES
REMARKS: INCREASE FUNDING

REV DATE: 02/2025
MPO PROJECT ID: 25025
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-DAL-184

Project History:

Total Project Cost Information:

Preliminary Engineering:	$400,000
Right Of Way:	$0
Construction:	$13,960,000
Construction Engineering:	$293,288
Contingencies:	$241,400
Indirects:	$130,251
Bond Financing:	$0
Total Project Cost:	**$15,024,939**

Cost of Approved Phases: **$13,960,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$11,168,000	$0	$0	$2,792,000	$0	$13,960,000
Funding by Share:	$11,168,000	$0	$0	$2,792,000	$0	**$13,960,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	**$7,150,000**

LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST
REV DATE: 08/2025
LIMITS TO: LANCASTER-HUTCHINS RD
MPO PROJECT ID: 14003
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: NRSA1-DAL-192
REMARKS: DELAY ROW & UTILITIES TO FY2027; INCREASE ROW AND UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO

PENDING FHWA APPROVAL

Project History: PART OF THE DOUBLE HOCKEY STICK PROJECT

Total Project Cost Information:

Preliminary Engineering:	$3,606,517
Right Of Way:	$7,150,000
Construction:	$29,429,410
Construction Engineering:	$719,540
Contingencies:	$717,805
Indirects:	$326,041
Bond Financing:	$0
Total Project Cost:	**$41,949,313**

Cost of Approved Phases: **$7,150,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,850,000	$3,850,000
7:	$2,640,000	$0	$0	$660,000	$0	$3,300,000
Funding by Share:	$2,640,000	$0	$0	$660,000	$3,850,000	**$7,150,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	**$36,647,000**

LIMITS FROM: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD
REV DATE: 05/2025
LIMITS TO: NORTH OF SACHSE ROAD
MPO PROJECT ID: 14024
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS: INCREASE CONSTRUCTION FUNDING; ADVANCE CONSTRUCTION AND ADD TO 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS
NOX (LBS/DAY): 0.98
VOC (LBS/DAY): 1.11

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,630,400
Right Of Way:	$3,214,400
Construction:	$36,647,000
Construction Engineering:	$3,482,300
Contingencies:	$1,741,150
Indirects:	$1,867,571
Bond Financing:	$0
Total Project Cost:	**$49,582,821**

Cost of Approved Phases: **$36,647,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$5,955,138	$5,955,138
5:	$1,201,700	$0	$0	$300,425	$0	$1,502,125
7:	$23,351,790	$0	$0	$5,837,947	$0	$29,189,737
Funding by Share:	$24,553,490	$0	$0	$6,138,372	$5,955,138	**$36,647,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	**$18,750,000**

LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD
LIMITS TO: MILLER ROAD
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS
REMARKS: BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)

REV DATE: 07/2024
MPO PROJECT ID: 14061
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, RSA1-1.645.250

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:

Preliminary Engineering:	$2,075,000
Right Of Way:	$0
Construction:	$20,750,000
Construction Engineering:	$1,310,077
Contingencies:	$1,305,175
Indirects:	$639,600
Bond Financing:	$0
Total Project Cost:	**$26,079,852**

Cost of Approved Phases: **$18,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$3,750,000	$0	$0	$0
7:	$18,750,000	$0	$0	$0	$0	$18,750,000
Funding by Share:	$18,750,000	$0	$0	$0	$0	**$18,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	**$7,700,000**

LIMITS FROM: WEST COMMERCE FROM FORT WORTH AVE
LIMITS TO: RIVERFRONT BLVD
TIP DESCRIPTION: CONSTRUCT SIDEWALKS AND BICYCLE LANES
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 14066
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 18.01 VOC (LBS/DAY): 21.18

Project History: 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$570,000
Right Of Way:	$0
Construction:	$7,700,000
Construction Engineering:	$369,903
Contingencies:	$558,225
Indirects:	$256,019
Bond Financing:	$0
Total Project Cost:	**$9,454,147**

Cost of Approved Phases: **$7,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,540,000	$0	$0	$0
5:	$7,700,000	$0	$0	$0	$0	$7,700,000
Funding by Share:	$7,700,000	$0	$0	$0	$0	**$7,700,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	**$2,000,000**

LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD
LIMITS TO: MILLER ROAD
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS
REMARKS: BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY

REV DATE: 07/2024
MPO PROJECT ID: 14061
FUNDING CATEGORY: 5,7
MTP REFERENCE: BP2-002, RSA1-1.645.250
NOX (LBS/DAY): 0.17 VOC (LBS/DAY): 0.19

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,075,000
Right Of Way:	$0
Construction:	$20,750,000
Construction Engineering:	$1,310,077
Contingencies:	$1,305,175
Indirects:	$639,600
Bond Financing:	$0
Total Project Cost:	**$26,079,852**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,000,000	$0	$0	$250,000	$0	$1,250,000
7:	$600,000	$0	$0	$150,000	$0	$750,000
Funding by Share:	$1,600,000	$0	$0	$400,000	$0	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	**$7,300,000**

LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO: LAKE JUNE ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
REMARKS: DECREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS CO (MCIP FUNDS); CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY

REV DATE: 11/2024
MPO PROJECT ID: 25078
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001
NOX (LBS/DAY): 1.3 VOC (LBS/DAY): 1.52

Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436

Total Project Cost Information:

Preliminary Engineering:	$3,700,000
Right Of Way:	$1,245,000
Construction:	$7,300,000
Construction Engineering:	$988,385
Contingencies:	$218,900
Indirects:	$325,348
Bond Financing:	$0
Total Project Cost:	**$13,777,633**

Cost of Approved Phases: **$7,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,452,125	$3,452,125
5:	$1,000,000	$0	$0	$250,000	$0	$1,250,000
7:	$2,078,300	$0	$0	$519,575	$0	$2,597,875
Funding by Share:	$3,078,300	$0	$0	$769,575	$3,452,125	**$7,300,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	**$6,850,000**

LIMITS FROM: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE
LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST
TIP DESCRIPTION: CONSTRUCT SHARED-USE PATH
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 40074.1
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76

Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$150,000
Construction:	$6,850,000
Construction Engineering:	$180,159
Contingencies:	$40,097
Indirects:	$59,303
Bond Financing:	$0
Total Project Cost:	**$8,279,559**

Cost of Approved Phases: **$6,850,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,370,000	$0	$0	$0
5:	$6,850,000	$0	$0	$0	$0	$6,850,000
Funding by Share:	$6,850,000	$0	$0	$0	$0	**$6,850,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	**$4,000,000**

LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST
LIMITS TO: IH 30
TIP DESCRIPTION: CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 25092
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: SD2-001

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$500,000	
Right Of Way:	$0	
Construction:	$4,000,000	**$4,000,000**
Construction Engineering:	$269,808	
Contingencies:	$119,200	
Indirects:	$119,457	
Bond Financing:	$0	
Total Project Cost:	**$5,008,465**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$800,000	$0	$0	$0
7:	$4,000,000	$0	$0	$0	$0	$4,000,000
Funding by Share:	$4,000,000	$0	$0	$0	$0	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	**$4,375,000**

LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,
LIMITS TO: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH
TIP DESCRIPTION: CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21038
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002

Project History:

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$625,000	
Right Of Way:	$0	
Construction:	$4,375,000	**$4,375,000**
Construction Engineering:	$393,107	
Contingencies:	$87,063	
Indirects:	$129,400	
Bond Financing:	$0	
Total Project Cost:	**$5,609,570**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$3,500,000	$0	$0	$875,000	$0	$4,375,000
Funding by Share:	$3,500,000	$0	$0	$875,000	$0	**$4,375,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	**$500,000**

LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE
LIMITS TO: CHIESA ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21077
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, RSA1-2.342.300

Project History:

Total Project Cost Information:		**Cost of Approved Phases:**
Preliminary Engineering:	$1,253,375	
Right Of Way:	$500,000	
Construction:	$20,000,000	**$500,000**
Construction Engineering:	$1,380,181	
Contingencies:	$1,136,000	
Indirects:	$612,944	
Bond Financing:	$0	
Total Project Cost:	**$24,882,500**	

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$400,000	$0	$0	$100,000	$0	$500,000
Funding by Share:	$400,000	$0	$0	$100,000	$0	**$500,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	**$4,157,000**

LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES

LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT

TIP DESCRIPTION: GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS

REMARKS: NO CHANGE; REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION

REV DATE: 08/2025

MPO PROJECT ID: 11684.5

FUNDING CATEGORY: 7,TDC

MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE

Total Project Cost Information:

Preliminary Engineering:	$741,000
Right Of Way:	$0
Construction:	$5,699,668
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$6,440,668**

Cost of Approved Phases: **$4,157,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$0	$831,400	$0	$0
7:	$4,157,000	$0	$0	$0	$0	$4,157,000
Funding by Share:	$4,157,000	$0	$0	$0	$0	**$4,157,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	**$14,000,000**

LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND

LIMITS TO: FROM HAMPTON TO RUGGED DRIVE

TIP DESCRIPTION: CONSTRUCT NEW SHARED USE PATH/TRAIL

REMARKS:

REV DATE: 07/2024

MPO PROJECT ID: 25107

FUNDING CATEGORY: 5,TDC

MTP REFERENCE: BP2-002

NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:

Preliminary Engineering:	$1,400,000
Right Of Way:	$0
Construction:	$14,000,000
Construction Engineering:	$1,293,886
Contingencies:	$286,560
Indirects:	$425,910
Bond Financing:	$0
Total Project Cost:	**$17,406,356**

Cost of Approved Phases: **$14,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$2,800,000	$0	$0	$0
5:	$14,000,000	$0	$0	$0	$0	$14,000,000
Funding by Share:	$14,000,000	$0	$0	$0	$0	**$14,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	**$25,000,000**

LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERSECTION
REMARKS: REVISE FUNDING

REV DATE: 11/2024
MPO PROJECT ID: 14015.1
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TSMO2-001

Project History: 5,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:

Preliminary Engineering:	$3,000,000
Right Of Way:	$0
Construction:	$25,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$28,000,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$5,000,000	$0	$0	$0
7:	$25,000,000	$0	$0	$0	$0	$25,000,000
Funding by Share:	$25,000,000	$0	$0	$0	$0	**$25,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	**$67,000,000**

LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE
LIMITS TO: EWING AVENUE
TIP DESCRIPTION: CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE
REMARKS: NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

REV DATE: 11/2024
MPO PROJECT ID: 55166.3
FUNDING CATEGORY: 3LC,3RTR121,7
MTP REFERENCE: ER3-001, F3-002, FT3-007, MO3-001, SD3-003, SPD2-001

Project History: NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT

Total Project Cost Information:

Preliminary Engineering:	$10,000,000
Right Of Way:	$0
Construction:	$67,000,000
Construction Engineering:	$4,388,500
Contingencies:	$1,996,600
Indirects:	$1,943,000
Bond Financing:	$0
Total Project Cost:	**$85,328,100**

Cost of Approved Phases: **$67,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
3LC:	$0	$0	$0	$0	$2,000,000	$2,000,000
7:	$22,000,000	$0	$0	$5,500,000	$0	$27,500,000
Funding by Share:	$22,000,000	$0	$5,000,000	$6,750,000	$2,000,000	**$35,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	**$460,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD
LIMITS TO: E OF MASON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21032.4
FUNDING CATEGORY: 7
MTP REFERENCE: RSA1-2.665.375

Project History: 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-47-517 PROVIDE MATCH TO STBG FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$650,000
Construction:	$5,600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,450,000**

Cost of Approved Phases: **$460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$460,000	$0	$0	$0	$0	$460,000
Funding by Share:	$460,000	$0	$0	$0	$0	**$460,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	**$5,140,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD
LIMITS TO: E OF MASON RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED
REMARKS: RTR 121-DA1

REV DATE: 07/2024
MPO PROJECT ID: 21032.4
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: RSA1-2.665.375

Project History: 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,200,000
Right Of Way:	$650,000
Construction:	$5,600,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,450,000**

Cost of Approved Phases: **$5,140,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$5,140,000	$0	$0	$5,140,000
Funding by Share:	$0	$0	$5,140,000	$0	$0	**$5,140,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	**$18,200,000**

LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD
LIMITS TO: ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RTR 121-DA1

REV DATE: 07/2024
MPO PROJECT ID: 21032
FUNDING CATEGORY: 3LC,3RTR121
MTP REFERENCE: TSMO2-001, RSA1-2.665.375

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,200,000
Right Of Way:	$3,200,000
Construction:	$18,200,000
Construction Engineering:	$631,363
Contingencies:	$629,000
Indirects:	$308,241
Bond Financing:	$0
Total Project Cost:	**$25,168,604**

Cost of Approved Phases: **$18,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$16,200,000	$0	$0	$16,200,000
3LC:	$0	$0	$0	$0	$2,000,000	$2,000,000
Funding by Share:	$0	$0	$16,200,000	$0	$2,000,000	**$18,200,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-545	VA	C	DALLAS	DALLAS	**$2,100,000**

LIMITS FROM: US 75 SOUTHBOUND
LIMITS TO: N HASKELL AVE
TIP DESCRIPTION: SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

REV DATE: 02/2025
MPO PROJECT ID: 83216.1
FUNDING CATEGORY: 7
MTP REFERENCE: TSMO2-001, TSMO2-002

Project History:

Total Project Cost Information:

Preliminary Engineering:	$250,000
Right Of Way:	$0
Construction:	$2,100,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,350,000**

Cost of Approved Phases: **$2,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$1,680,000	$0	$0	$420,000	$0	$2,100,000
Funding by Share:	$1,680,000	$0	$0	$420,000	$0	**$2,100,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	E,R	DALLAS	DALLAS	**$1,425,000**

LIMITS FROM: ON LASATER FROM IH 20 FRONTAGE ROAD
LIMITS TO: SOUTHEAST OF LAWSON
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2

REV DATE: 08/2025
MPO PROJECT ID: 24038
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,325,000
Right Of Way:	$100,000
Construction:	$8,500,000
Construction Engineering:	$719,771
Contingencies:	$295,368
Indirects:	$238,826
Bond Financing:	$0
Total Project Cost:	**$11,178,965**

Cost of Approved Phases: **$1,425,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$1,140,000	$285,000	$0	$1,425,000
Funding by Share:	$0	$0	$1,140,000	$285,000	$0	**$1,425,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-02-048	FM 548	E,R	ROYSE CITY	TXDOT-DALLAS	**$4,857,795**

LIMITS FROM: SH 66
LIMITS TO: SOUTH OF CRENSHAW ROAD
TIP DESCRIPTION: SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES
REMARKS: DELAY ENGINEERING AND ROW TO FY2027; REVISE SCOPE; DECREASE ROW FUNDING

REV DATE: 08/2025
MPO PROJECT ID: 50002
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-DAL-351

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,357,795
Right Of Way:	$2,500,000
Construction:	$64,901,355
Construction Engineering:	$3,308,053
Contingencies:	$3,295,674
Indirects:	$1,615,043
Bond Financing:	$0
Total Project Cost:	**$77,977,920**

Cost of Approved Phases: **$4,857,795**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$2,357,795	$0	$0	$0	$2,357,795
SW ROW:	$0	$2,500,000	$0	$0	$0	$2,500,000
Funding by Share:	$0	$4,857,795	$0	$0	$0	**$4,857,795**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	TXDOT-DALLAS	**$52,479,284**

LIMITS FROM: SH 205
LIMITS TO: SH 276
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS
REMARKS: REVISE SCOPE; INCREASE CAT 4 AND ADD CMAQ FUNDING; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS

REV DATE: 08/2025
MPO PROJECT ID: 83221
FUNDING CATEGORY: 4,5
MTP REFERENCE: BP2-002, NRSA1-DAL-127, TSMO2-001
NOX (LBS/DAY): 0.41 VOC (LBS/DAY): 0.47

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$52,479,284
Construction Engineering:	$2,846,129
Contingencies:	$1,895,136
Indirects:	$1,389,524
Bond Financing:	$0
Total Project Cost:	**$60,610,073**

Cost of Approved Phases: **$52,479,284**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$37,193,122	$9,298,280	$0	$0	$0	$46,491,402
5:	$4,790,306	$1,197,576	$0	$0	$0	$5,987,882
Funding by Share:	$41,983,428	$10,495,856	$0	$0	$0	**$52,479,284**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	**$22,000,000**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: SH 161
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13000
FUNDING CATEGORY: 2M,4
MTP REFERENCE: FT1-28.40.4, FT3-007

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:

Preliminary Engineering:	$530,000
Right Of Way:	$8,910,000
Construction:	$22,000,000
Construction Engineering:	$1,175,650
Contingencies:	$1,176,121
Indirects:	$579,828
Bond Financing:	$0
Total Project Cost:	**$34,371,599**

Cost of Approved Phases: **$22,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
4:	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
Funding by Share:	$17,600,000	$4,400,000	$0	$0	$0	**$22,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-06-011	SH 190	E,R	VARIOUS	NTTA	**$74,000,000**

LIMITS FROM: IH 30
LIMITS TO: US 80
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION BY NTTA

REV DATE: 08/2025
MPO PROJECT ID: 54015
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-39.10.1

PENDING FHWA APPROVAL

Project History: EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:

Preliminary Engineering:	$26,050,000
Right Of Way:	$47,950,000
Construction:	$646,581,849
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$720,581,849**

Cost of Approved Phases: **$74,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$74,000,000	$74,000,000
Funding by Share:	$0	$0	$0	$0	$74,000,000	**$74,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-06-012	SH 190	E,R	VARIOUS	NTTA	**$74,000,000**

LIMITS FROM: US 80
LIMITS TO: IH 20
TIP DESCRIPTION: CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS
REMARKS: ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY NTTA

REV DATE: 08/2025
MPO PROJECT ID: 54070
FUNDING CATEGORY: 3LC
MTP REFERENCE: FT1-39.10.1

PENDING FHWA APPROVAL

Project History: EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:

Preliminary Engineering:	$26,050,000
Right Of Way:	$47,950,000
Construction:	$563,437,749
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$637,437,749**

Cost of Approved Phases: **$74,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$74,000,000	$74,000,000
Funding by Share:	$0	$0	$0	$0	$74,000,000	**$74,000,000**

FY 2027 Total YOE Cost of Approved Phases: **$1,202,358,206**
FY 2027 Total Authorized Funding by Share: **$1,202,358,206**
FY 2027 Total Authorized Funding by Category: **$1,202,358,206**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-006	VA	C	DALLAS	DALLAS	**$11,550,000**

LIMITS FROM: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175
REV DATE: 02/2025
LIMITS TO: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND
MPO PROJECT ID: 25134
TIP DESCRIPTION: ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS
FUNDING CATEGORY: Cat 10 - SS4A
MTP REFERENCE: BP2-002
REMARKS: ADD PROJECT TO THE 2025-2028 STIP

Project History: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:

Preliminary Engineering:	$1,300,000
Right Of Way:	$0
Construction:	$11,550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$12,850,000**

Cost of Approved Phases: **$11,550,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10 - SS4A:	$9,240,000	$0	$0	$2,310,000	$0	$11,550,000
Funding by Share:	$9,240,000	$0	$0	$2,310,000	$0	**$11,550,000**

DALLAS	COLLIN	0047-09-034	SH 5	C	MCKINNEY	TXDOT-DALLAS	**$17,930,683**

LIMITS FROM: SS 399
REV DATE: 08/2025
LIMITS TO: SOUTH OF FM 1378
MPO PROJECT ID: 13010
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH
FUNDING CATEGORY: 2M,5
MTP REFERENCE: BP2-002, RSA1-1.680.325
REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP; CMAQ FOR SHARED USE PATH
NOX (LBS/DAY): 0.77 VOC (LBS/DAY): 0.91

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,500,000
Right Of Way:	$8,000,000
Construction:	$17,930,683
Construction Engineering:	$962,668
Contingencies:	$959,065
Indirects:	$469,989
Bond Financing:	$0
Total Project Cost:	**$29,822,405**

Cost of Approved Phases: **$17,930,683**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$13,940,801	$3,485,200	$0	$0	$0	$17,426,001
5:	$403,746	$100,936	$0	$0	$0	$504,682
Funding by Share:	$14,344,547	$3,586,136	$0	$0	$0	**$17,930,683**

DALLAS	COLLIN	0091-03-022	SH 289	C	VARIOUS	TXDOT-DALLAS	**$42,442,704**

LIMITS FROM: N BUS 289C, NORTH OF CELINA
REV DATE: 08/2025
LIMITS TO: N CR 60/CR 107 (GRAYSON C/L)
MPO PROJECT ID: 54023
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)
FUNDING CATEGORY: 4
MTP REFERENCE: RSA1-1.605.200
REMARKS: ADVANCE CONSTRUCTION TO 2028 AND ADD TO THE 2025-2028 STIP

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$3,000,000
Construction:	$42,442,704
Construction Engineering:	$2,202,767
Contingencies:	$2,156,946
Indirects:	$1,075,425
Bond Financing:	$0
Total Project Cost:	**$51,877,842**

Cost of Approved Phases: **$42,442,704**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$33,954,163	$8,488,541	$0	$0	$0	$42,442,704
Funding by Share:	$33,954,163	$8,488,541	$0	$0	$0	**$42,442,704**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-090	IH 35	C	DENTON	TXDOT-DALLAS	**$179,082,137**

LIMITS FROM: US 77 N OF DENTON
LIMITS TO: N OF FM 3163
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY
REMARKS: ADD PROJECT TO 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 55197.4
FUNDING CATEGORY: 12,4
MTP REFERENCE: FT1-3.20.1

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$189,530,162
Construction Engineering:	$16,652,873
Contingencies:	$25,725,000
Indirects:	$6,183,525
Bond Financing:	$0
Total Project Cost:	**$238,091,560**

Cost of Approved Phases: **$179,082,137**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
4:	$124,287,206	$31,071,801	$0	$0	$0	$155,359,007
12:	$18,978,504	$4,744,626	$0	$0	$0	$23,723,130
Funding by Share:	$143,265,710	$35,816,427	$0	$0	$0	**$179,082,137**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	**$139,130,349**

LIMITS FROM: SOUTH OF MAYHILL ROAD
LIMITS TO: SOUTH OF SL 288
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP

REV DATE: 07/2024
MPO PROJECT ID: 25033.3
FUNDING CATEGORY: 2M,4
MTP REFERENCE: TSMO2-001, FT3-007

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$6,318,745
Right Of Way:	$0
Construction:	$139,130,349
Construction Engineering:	$7,505,121
Contingencies:	$12,243,472
Indirects:	$3,739,665
Bond Financing:	$0
Total Project Cost:	**$168,937,352**

Cost of Approved Phases: **$139,130,349**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$103,304,279	$25,826,070	$0	$0	$0	$129,130,349
4:	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
Funding by Share:	$111,304,279	$27,826,070	$0	$0	$0	**$139,130,349**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-041	US 67	C	CEDAR HILL	TXDOT-DALLAS	**$49,310,617**

LIMITS FROM: AT LAKE RIDGE PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP

REV DATE: 11/2024
MPO PROJECT ID: 55014
FUNDING CATEGORY: 2M
MTP REFERENCE: IN1-38.598.1, TSMO2-001

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081

Total Project Cost Information:

Preliminary Engineering:	$3,605,163
Right Of Way:	$36,000,000
Construction:	$49,310,617
Construction Engineering:	$3,099,468
Contingencies:	$4,217,833
Indirects:	$1,544,409
Bond Financing:	$0
Total Project Cost:	**$97,777,490**

Cost of Approved Phases: **$49,310,617**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$39,448,494	$9,862,123	$0	$0	$0	$49,310,617
Funding by Share:	$39,448,494	$9,862,123	$0	$0	$0	**$49,310,617**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-081	US 67	C	VARIOUS	TXDOT-DALLAS	**$31,790,409**

LIMITS FROM: AT LAKE RIDGE PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP

REV DATE: 11/2024
MPO PROJECT ID: 55014.2
FUNDING CATEGORY: 2M
MTP REFERENCE: IN1-38.598.1

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$31,790,409
Construction Engineering:	$1,850,202
Contingencies:	$2,517,800
Indirects:	$921,922
Bond Financing:	$0
Total Project Cost:	**$37,080,333**

Cost of Approved Phases: **$31,790,409**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$25,432,327	$6,358,082	$0	$0	$0	$31,790,409
Funding by Share:	$25,432,327	$6,358,082	$0	$0	$0	**$31,790,409**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	**$34,775,230**

LIMITS FROM: SP 557
LIMITS TO: SH 34
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
REMARKS: REVISE LIMITS

REV DATE: 11/2024
MPO PROJECT ID: 55220
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: NRSA1-30.110.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$6,775,230
Right Of Way:	$28,000,000
Construction:	$8,500,000
Construction Engineering:	$5,787,851
Contingencies:	$5,766,192
Indirects:	$2,825,718
Bond Financing:	$0
Total Project Cost:	**$57,654,991**

Cost of Approved Phases: **$34,775,230**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$6,775,230	$0	$0	$0	$6,775,230
SW ROW:	$25,200,000	$2,800,000	$0	$0	$0	$28,000,000
Funding by Share:	$25,200,000	$9,575,230	$0	$0	$0	**$34,775,230**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	C	DALLAS	DALLAS	**$1,650,000**

LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 24004
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, TSMO2-001

Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:

Preliminary Engineering:	$165,000
Right Of Way:	$125,000
Construction:	$1,650,000
Construction Engineering:	$98,010
Contingencies:	$0
Indirects:	$47,850
Bond Financing:	$0
Total Project Cost:	**$2,085,860**

Cost of Approved Phases: **$1,650,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$330,000	$0	$0	$0
7:	$1,650,000	$0	$0	$0	$0	$1,650,000
Funding by Share:	$1,650,000	$0	$0	$0	$0	**$1,650,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	C	WYLIE	WYLIE	**$23,000,000**

LIMITS FROM: ON KREYMER LANE FROM SH 78
LIMITS TO: CRESCENT OAK
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL

REV DATE: 08/2025
MPO PROJECT ID: 24037
FUNDING CATEGORY: 5,7
MTP REFERENCE: BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.05

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$1,000,000
Construction:	$23,000,000
Construction Engineering:	$1,257,912
Contingencies:	$1,254,880
Indirects:	$569,992
Bond Financing:	$0
Total Project Cost:	**$29,082,784**

Cost of Approved Phases: **$23,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$3,200,000	$0	$0	$800,000	$0	$4,000,000
7:	$15,200,000	$0	$0	$3,800,000	$0	$19,000,000
Funding by Share:	$18,400,000	$0	$0	$4,600,000	$0	**$23,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-358	VA	C	DENTON	DENTON	**$5,460,000**

LIMITS FROM: ON WESTERN BLVD FROM JIM CRYSTAL
LIMITS TO: US 380
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24040
FUNDING CATEGORY: 7
MTP REFERENCE: BP2-002, NRSA1-DAL-369

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$500,000
Right Of Way:	$0
Construction:	$5,460,000
Construction Engineering:	$407,454
Contingencies:	$406,472
Indirects:	$184,628
Bond Financing:	$0
Total Project Cost:	**$6,958,554**

Cost of Approved Phases: **$5,460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$4,368,000	$0	$0	$1,092,000	$0	$5,460,000
Funding by Share:	$4,368,000	$0	$0	$1,092,000	$0	**$5,460,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	C	FRISCO	FRISCO	**$17,000,000**

LIMITS FROM: ON LEGACY DRIVE FROM MAIN STREET
LIMITS TO: PANTHER CREEK PARKWAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP

REV DATE: 08/2025
MPO PROJECT ID: 24043
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-375

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,800,000
Right Of Way:	$450,000
Construction:	$17,000,000
Construction Engineering:	$1,162,202
Contingencies:	$1,159,400
Indirects:	$526,623
Bond Financing:	$0
Total Project Cost:	**$22,098,225**

Cost of Approved Phases: **$17,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
7:	$13,600,000	$0	$0	$3,400,000	$0	$17,000,000
Funding by Share:	$13,600,000	$0	$0	$3,400,000	$0	**$17,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	**$23,000,334**

LIMITS FROM: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD
LIMITS TO: IH 35E
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS
REMARKS: CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY

REV DATE: 07/2024
MPO PROJECT ID: 14032
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307
NOX (LBS/DAY): 0.85 VOC (LBS/DAY): 0.97

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$5,829,417
Construction:	$23,000,334
Construction Engineering:	$1,339,120
Contingencies:	$1,334,109
Indirects:	$653,779
Bond Financing:	$0
Total Project Cost:	**$33,156,759**

Cost of Approved Phases: **$23,000,334**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,600,000	$0	$0	$400,000	$0	$2,000,000
7:	$16,800,267	$0	$0	$4,200,067	$0	$21,000,334
Funding by Share:	$18,400,267	$0	$0	$4,600,067	$0	**$23,000,334**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	C	DALLAS	DALLAS	**$32,411,202**

LIMITS FROM: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE
LIMITS TO: SOUTHEAST OF INWOOD ROAD
TIP DESCRIPTION: RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING
REMARKS: ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS

REV DATE: 02/2025
MPO PROJECT ID: 14023
FUNDING CATEGORY: 3LC,5,7
MTP REFERENCE: BP2-002, MO3-001, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.06

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,295,120
Right Of Way:	$0
Construction:	$32,411,202
Construction Engineering:	$368,514
Contingencies:	$307,500
Indirects:	$226,418
Bond Financing:	$0
Total Project Cost:	**$44,608,754**

Cost of Approved Phases: **$32,411,202**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$21,161,202	$21,161,202
5:	$3,000,000	$0	$0	$750,000	$0	$3,750,000
7:	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
Funding by Share:	$9,000,000	$0	$0	$2,250,000	$21,161,202	**$32,411,202**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	**$2,052,269**

LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,
LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH
TIP DESCRIPTION: PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 14018
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 2.15 VOC (LBS/DAY): 1.15

Project History:

Total Project Cost Information:

Preliminary Engineering:	$352,371
Right Of Way:	$2,000,000
Construction:	$2,052,269
Construction Engineering:	$184,403
Contingencies:	$40,840
Indirects:	$60,700
Bond Financing:	$0
Total Project Cost:	**$4,690,583**

Cost of Approved Phases: **$2,052,269**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$1,641,815	$0	$0	$410,454	$0	$2,052,269
Funding by Share:	$1,641,815	$0	$0	$410,454	$0	**$2,052,269**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	**$46,750,000**

LIMITS FROM: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;
REV DATE: 07/2024

LIMITS TO: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST
MPO PROJECT ID: 14046

TIP DESCRIPTION: CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, TR3-007, MO3-001

REMARKS: CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY
NOX (LBS/DAY): 5.51 VOC (LBS/DAY): 3.40

Project History: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:

Preliminary Engineering:	$2,010,000
Right Of Way:	$0
Construction:	$46,750,000
Construction Engineering:	$1,525,401
Contingencies:	$788,724
Indirects:	$547,483
Bond Financing:	$0
Total Project Cost:	**$51,621,608**

Cost of Approved Phases: **$46,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
7:	$30,700,000	$0	$0	$7,675,000	$0	$38,375,000
Funding by Share:	$37,400,000	$0	$0	$9,350,000	$0	**$46,750,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	**$7,662,535**

LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE
REV DATE: 05/2025

LIMITS TO: HEMLOCK AVENUE
MPO PROJECT ID: 14079

TIP DESCRIPTION: RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES
FUNDING CATEGORY: 5,TDC
MTP REFERENCE: BP2-002, TSMO2-001

REMARKS: DELAY CONSTRUCTION TO FY2028
NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27

Project History: 1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:

Preliminary Engineering:	$559,390
Right Of Way:	$600,000
Construction:	$7,662,535
Construction Engineering:	$688,503
Contingencies:	$152,484
Indirects:	$226,635
Bond Financing:	$0
Total Project Cost:	**$9,889,547**

Cost of Approved Phases: **$7,662,535**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,532,507	$0	$0	$0
5:	$7,662,535	$0	$0	$0	$0	$7,662,535
Funding by Share:	$7,662,535	$0	$0	$0	$0	**$7,662,535**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	**$437,500**

LIMITS FROM: FAIR OAKS AVENUE FROM RIDGECREST
LIMITS TO: WALNUT HILL LANE
TIP DESCRIPTION: IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE
REMARKS:

REV DATE: 05/2025
MPO PROJECT ID: 21031
FUNDING CATEGORY: 5
MTP REFERENCE: BP2-002
NOX (LBS/DAY): 5.28 VOC (LBS/DAY): 6.32

Project History:

Total Project Cost Information:

Preliminary Engineering:	$45,000
Right Of Way:	$0
Construction:	$437,500
Construction Engineering:	$19,569
Contingencies:	$29,531
Indirects:	$13,544
Bond Financing:	$0
Total Project Cost:	**$545,144**

Cost of Approved Phases: **$437,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
5:	$350,000	$0	$0	$87,500	$0	$437,500
Funding by Share:	$350,000	$0	$0	$87,500	$0	**$437,500**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	**$8,000,000**

LIMITS FROM: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY
LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH
TIP DESCRIPTION: ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 21044
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: TR2-002

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:

Preliminary Engineering:	$2,000,000
Right Of Way:	$0
Construction:	$8,000,000
Construction Engineering:	$539,615
Contingencies:	$238,400
Indirects:	$238,914
Bond Financing:	$0
Total Project Cost:	**$11,016,929**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$1,600,000	$0	$0	$0
7:	$8,000,000	$0	$0	$0	$0	$8,000,000
Funding by Share:	$8,000,000	$0	$0	$0	$0	**$8,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	**$20,000,000**

LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE
LIMITS TO: CHIESA ROAD
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT

REV DATE: 07/2024
MPO PROJECT ID: 21077
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, RSA1-2.342.300

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,253,375
Right Of Way:	$500,000
Construction:	$20,000,000
Construction Engineering:	$1,380,181
Contingencies:	$1,136,000
Indirects:	$612,944
Bond Financing:	$0
Total Project Cost:	**$24,882,500**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$3,000,000	$3,000,000
7:	$13,600,000	$0	$0	$3,400,000	$0	$17,000,000
Funding by Share:	$13,600,000	$0	$0	$3,400,000	$3,000,000	**$20,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	**$2,114,980**

LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD
LIMITS TO: NESTLE DRIVE
TIP DESCRIPTION: RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS
REMARKS: DELAY CONSTRUCTION TO FY2028; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH

REV DATE: 08/2025
MPO PROJECT ID: 21035
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: BP2-002, RSA1-2.365.250

Project History:

Total Project Cost Information:

Preliminary Engineering:	$705,000
Right Of Way:	$280,500
Construction:	$2,114,980
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,100,480**

Cost of Approved Phases: **$2,114,980**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$1,790,090	$1,790,090
7:	$259,912	$0	$0	$64,978	$0	$324,890
Funding by Share:	$259,912	$0	$0	$64,978	$1,790,090	**$2,114,980**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	**$2,983,285**

LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD
LIMITS TO: NESTLE DRIVE
TIP DESCRIPTION: RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS
REMARKS: DELAY CONSTRUCTION TO FY2028

REV DATE: 08/2025
MPO PROJECT ID: 21035
FUNDING CATEGORY: 7,TDC
MTP REFERENCE: BP2-002, RSA1-2.365.250

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,983,285
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,983,285**

Cost of Approved Phases: **$2,983,285**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TDC:	$0	$0	$596,657	$0	$0	$0
7:	$2,983,285	$0	$0	$0	$0	$2,983,285
Funding by Share:	$2,983,285	$0	$0	$0	$0	**$2,983,285**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	**$13,000,000**

LIMITS FROM: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION
LIMITS TO: TRINITY MILLS STATION
TIP DESCRIPTION: UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)
REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART

REV DATE: 07/2024
MPO PROJECT ID: 25097.4
FUNDING CATEGORY: 3LC,7
MTP REFERENCE: TR1-10306.2

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$13,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$13,000,000**

Cost of Approved Phases: **$13,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3LC:	$0	$0	$0	$0	$6,750,000	$6,750,000
7:	$5,000,000	$0	$0	$1,250,000	$0	$6,250,000
Funding by Share:	$5,000,000	$0	$0	$1,250,000	$6,750,000	**$13,000,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	C	DALLAS	DALLAS	**$8,500,000**

LIMITS FROM: ON LASATER FROM IH 20 FRONTAGE ROAD
LIMITS TO: SOUTHEAST OF LAWSON
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2

REV DATE: 08/2025
MPO PROJECT ID: 24038
FUNDING CATEGORY: 3RTR121
MTP REFERENCE: BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,325,000
Right Of Way:	$100,000
Construction:	$8,500,000
Construction Engineering:	$719,771
Contingencies:	$295,368
Indirects:	$238,826
Bond Financing:	$0
Total Project Cost:	**$11,178,965**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
3RTR121:	$0	$0	$6,800,000	$1,700,000	$0	$8,500,000
Funding by Share:	$0	$0	$6,800,000	$1,700,000	$0	**$8,500,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	C	WAXAHACHIE	TXDOT-DALLAS	**$36,858,702**

LIMITS FROM: IH 35E
LIMITS TO: FM 877
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS
REMARKS: REVISE SCOPE; DECREASE CAT 2 AND ADD CMAQ FUNDING; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS

REV DATE: 08/2025
MPO PROJECT ID: 13076
FUNDING CATEGORY: 2M,5
MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-001, TSMO2-002
NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.17

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,350,000
Right Of Way:	$500,000
Construction:	$36,858,702
Construction Engineering:	$2,070,271
Contingencies:	$1,704,000
Indirects:	$919,416
Bond Financing:	$0
Total Project Cost:	**$43,402,389**

Cost of Approved Phases: **$36,858,702**

Authorized Funding by Category/Share:

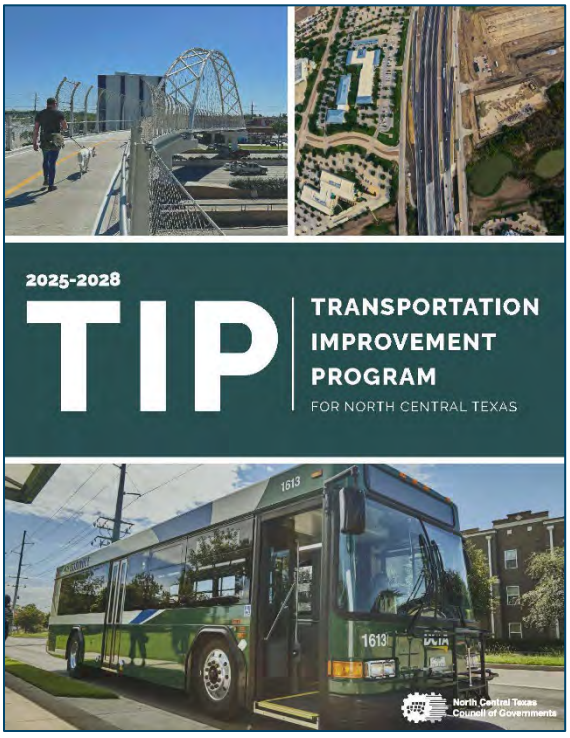
	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$25,206,770	$6,301,692	$0	$0	$0	$31,508,462
5:	$4,280,192	$1,070,048	$0	$0	$0	$5,350,240
Funding by Share:	$29,486,962	$7,371,740	$0	$0	$0	**$36,858,702**

FY 2028 Total YOE Cost of Approved Phases: **$759,892,936**
FY 2028 Total Authorized Funding by Share: **$759,892,936**
FY 2028 Total Authorized Funding by Category: **$759,892,936**

Chapter VII
Project Listings

Federally, State, and Regionally Funded

Roadway Projects – Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	**$746,400**

LIMITS FROM: FM 2642
LIMITS TO: MONTY STRATTON PARKWAY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13065
FUNDING CATEGORY: SW ROW
MTP REFERENCE: FT1-28.100.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$8,882,124
Right Of Way:	$746,400
Construction:	$191,077,618
Construction Engineering:	$10,658,548
Contingencies:	$10,662,814
Indirects:	$5,256,767
Bond Financing:	$0
Total Project Cost:	**$227,284,271**

Cost of Approved Phases: **$746,400**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW ROW:	$0	$746,400	$0	$0	$0	$746,400
Funding by Share:	$0	$746,400	$0	$0	$0	**$746,400**

PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	**$3,300,000**

LIMITS FROM: MONTY STRATTON
LIMITS TO: EAST OF DIVISION STREET
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13078
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.100.1, FT1-28.100.2

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$2,300,000
Construction:	$224,000,000
Construction Engineering:	$12,495,000
Contingencies:	$12,500,000
Indirects:	$6,162,500
Bond Financing:	$0
Total Project Cost:	**$258,457,500**

Cost of Approved Phases: **$3,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$1,000,000	$0	$0	$0	$1,000,000
SW ROW:	$0	$2,300,000	$0	$0	$0	$2,300,000
Funding by Share:	$0	$3,300,000	$0	$0	$0	**$3,300,000**

PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	**$2,950,000**

LIMITS FROM: EAST OF DIVISION STREET
LIMITS TO: EAST OF LAMAR STREET
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13079
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.100.2, FT1-28.100.3

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$750,000
Right Of Way:	$2,200,000
Construction:	$168,000,000
Construction Engineering:	$9,371,250
Contingencies:	$9,375,000
Indirects:	$4,621,875
Bond Financing:	$0
Total Project Cost:	**$194,318,125**

Cost of Approved Phases: **$2,950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$750,000	$0	$0	$0	$750,000
SW ROW:	$0	$2,200,000	$0	$0	$0	$2,200,000
Funding by Share:	$0	$2,950,000	$0	$0	$0	**$2,950,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	**$7,250,000**

LIMITS FROM: EAST OF LAMAR STREET
LIMITS TO: EAST OF FM 513
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13080
FUNDING CATEGORY: SW PE,SW ROW
MTP REFERENCE: FT1-28.100.3

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$750,000
Right Of Way:	$6,500,000
Construction:	$280,000,000
Construction Engineering:	$15,618,750
Contingencies:	$15,625,000
Indirects:	$7,703,125
Bond Financing:	$0
Total Project Cost:	**$326,196,875**

Cost of Approved Phases: **$7,250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
SW PE:	$0	$750,000	$0	$0	$0	$750,000
SW ROW:	$0	$6,500,000	$0	$0	$0	$6,500,000
Funding by Share:	$0	$7,250,000	$0	$0	$0	**$7,250,000**

FY 2025 Total YOE Cost of Approved Phases: **$14,246,400**
FY 2025 Total Authorized Funding by Share: **$14,246,400**
FY 2025 Total Authorized Funding by Category: **$14,246,400**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	**$38,000,000**

LIMITS FROM: IH 30
LIMITS TO: SH 66
TIP DESCRIPTION: CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT
REMARKS:

REV DATE: 07/2024
MPO PROJECT ID: 13052
FUNDING CATEGORY: 2M
MTP REFERENCE: NRSA1-PAR-7

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,240,000
Right Of Way:	$900,000
Construction:	$38,000,000
Construction Engineering:	$2,589,618
Contingencies:	$2,579,927
Indirects:	$1,264,291
Bond Financing:	$0
Total Project Cost:	**$47,573,836**

Cost of Approved Phases: **$38,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
2M:	$30,400,000	$7,600,000	$0	$0	$0	$38,000,000
Funding by Share:	$30,400,000	$7,600,000	$0	$0	$0	**$38,000,000**

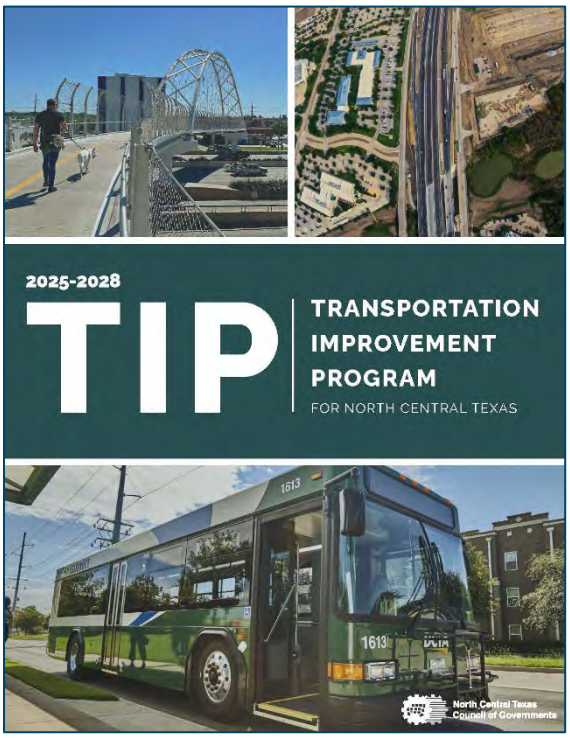
FY 2028 Total YOE Cost of Approved Phases: **$38,000,000**
FY 2028 Total Authorized Funding by Share: **$38,000,000**
FY 2028 Total Authorized Funding by Category: **$38,000,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Chapter VII
Project Listings

Federally Funded Transit Projects

Fort Worth District



FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12971.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$562,636
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$140,659
Project Description:	DYNAMIC DIRECT ROUTE	**Fiscal Year Cost:**	$703,295
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$703,295
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 TO 12971.20	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12904.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$3,000,000
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA	**Fiscal Year Cost:**	$3,000,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$3,000,000
Request:	DECREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	600,000
		Trans. Dev. Credits Awarded:	600,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12906.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$480,000
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	**Fiscal Year Cost:**	$480,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$480,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	96,000
		Trans. Dev. Credits Awarded:	96,000
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12971.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$564,237
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$141,059
Project Description:	DYNAMIC DIRECT ROUTE	**Fiscal Year Cost:**	$705,296
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$705,296
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12973.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$1,087,777
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$1,087,777
Project Description:	OPERATING ASSISTANCE - HANDITRAN	**Fiscal Year Cost:**	$2,175,554
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,175,554
Request:	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12975.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$185,000
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE - HANDITRAN	**Fiscal Year Cost:**	$185,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$185,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	37,000
		Trans. Dev. Credits Awarded:	37,000
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12037.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,040,435
Apportionment Year:	2022	**State Funds from TxDOT:**	$341,663
Project Type:	OPERATING	**Other Funds:**	$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$2,080,870
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,080,870
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12904.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$5,500,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	**Fiscal Year Cost:**	$5,500,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$5,500,000
Request:	INCREASE FUNDING (TDCS [MPO])	**Trans. Dev. Credits Requested:**	1,100,000
		Trans. Dev. Credits Awarded:	1,100,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12906.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$960,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	**Fiscal Year Cost:**	$960,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$960,000
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12907.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$370,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$370,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$370,000
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12037.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$1,824,435
Apportionment Year:	2023	**State Funds from TxDOT:**	$341,663
Project Type:	OPERATING	**Other Funds:**	$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$3,648,870
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,648,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12907.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$370,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$370,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12969.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$3,689,305
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	**Fiscal Year Cost:**	$3,689,305
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12970.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$960,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	**Fiscal Year Cost:**	$960,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	**Trans. Dev. Credits Requested:**	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12022.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$1,490,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,490,000
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	**Fiscal Year Cost:**	$2,980,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,980,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	298,000
		Trans. Dev. Credits Awarded:	298,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12881.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$5,571,589
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$8,357,384
Project Description:	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	**Fiscal Year Cost:**	$13,928,973
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$13,928,973
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	**Fiscal Year:**	2025
MPO Project Number:	12907.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$100,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12782.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$10,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$10,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	2,000
		Trans. Dev. Credits Awarded:	2,000
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	3/13/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12781.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$7,500
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SIGNAGE	**Fiscal Year Cost:**	$7,500
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$7,500
Request:	REMOVE LOCAL SHARE AND ADD CAT 1 TDCs; CORRECTS PRIOR ERROR	**Trans. Dev. Credits Requested:**	1,500
		Trans. Dev. Credits Awarded:	1,500
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12871.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$28,375
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$28,375
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$28,375
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	5,675
		Trans. Dev. Credits Awarded:	5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12748.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$120,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$120,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$120,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12154.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$83,194
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$166,388
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$166,388
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12782.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$52,500
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$52,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	10,500
		Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12968.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,024
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$42,024
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	**Trans. Dev. Credits Requested:**	8,405
		Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12154.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$122,639
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$122,639
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$245,278
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$245,278
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12747.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$27,023
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$27,023
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$27,023
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	5,405
		Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12750.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$53,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$53,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$53,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	10,600
		Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2025
MPO Project Number:	12782.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$55,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$55,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$55,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	11,000
		Trans. Dev. Credits Awarded:	11,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12038.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$14,629,709
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$18,287,136
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$18,287,136
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12068.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$267,536
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	**Fiscal Year Cost:**	$334,420
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$334,420
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12390.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,975,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$3,500,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$3,500,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12549.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,920,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$480,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$2,400,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$2,400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12732.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$264,008
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$330,010
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$330,010
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12913.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,000,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$250,000
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,250,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12930.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	**Fiscal Year Cost:**	$400,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12038.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:		**Federal (FTA) Funds:**	$23,203,883
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$5,800,971
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$29,004,854
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$29,004,854
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12549.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,644,805
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$661,201
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$3,306,006
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,306,006
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12671.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$256,868
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$321,085
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$321,085
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12732.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$342,490
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$428,113
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$428,113
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12038.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$18,873,724
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$4,718,431
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$23,592,155
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$23,592,155
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12549.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,920,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$480,000
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$2,400,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,400,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12671.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$264,388
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$330,485
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$330,485
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12732.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$352,517
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$440,646
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$440,646
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12967.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,121,930
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$280,483
Project Description:	PURCHASE OF SERVICE - MANSFIELD	**Fiscal Year Cost:**	$1,402,413
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,402,413
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12997.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,484,320
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	**Fiscal Year Cost:**	$8,105,400
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$8,105,400
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12038.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$21,423,979
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$26,779,974
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$26,779,974
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12039.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$406,495
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$101,624
Project Description:	PURCHASE OF SERVICE - MANSFIELD	**Fiscal Year Cost:**	$508,119
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$508,119
Request:	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDINGGROUPED PROJECT	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12549.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,443,980
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$610,995
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$3,054,975
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$3,054,975
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12671.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$183,298
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$229,123
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$229,123
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12732.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$388,542
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$485,678
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$485,678
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12038.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,000,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$13,750,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$13,750,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12732.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$550,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$687,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$687,500
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12964.19	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$348,279
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	**Fiscal Year Cost:**	$435,349
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12947.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$275,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE-TCTS	**Fiscal Year Cost:**	$275,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12947.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$275,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE-TCTS	**Fiscal Year Cost:**	$275,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12462.22	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,188,237
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$7,735,296
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$7,735,296
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12462.23	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,312,262
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$7,890,328
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$7,890,328
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12462.24	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,489,457
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,622,365
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$8,111,822
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$8,111,822
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12462.25	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,125,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12728.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,979,244
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$349,278
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$2,328,522
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$2,328,522
Request:	INCREASE PROJECT AND REMOVE TDCs	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12033.23	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,028,319
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,535,399
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,535,399
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12728.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,127,554
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$375,451
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$2,503,005
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,503,005
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12728.25	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,411,765
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,411,765
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12576.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$471,039
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$471,039
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	70,656
		Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12576.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$900,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$900,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$900,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12813.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$287,411
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	PLANNING	**Other Funds:**	$0
Project Description:	GENERAL PLANNING	**Fiscal Year Cost:**	$287,411
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$287,411
Request:	DELAY TO FY2025 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	71,853
		Trans. Dev. Credits Awarded:	71,853
		Trans. Dev. Credits Award Date:	7/13/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12205.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$901,762
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$901,762
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$901,762
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12576.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,380,230
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,380,230
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,380,230
Request:	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS	**Trans. Dev. Credits Requested:**	207,035
		Trans. Dev. Credits Awarded:	207,035
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12870.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$901,762
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$901,762
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$901,762
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12876.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,998,204
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	**Fiscal Year Cost:**	$1,998,204
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,998,204
Request:	INCREASE FUNDING	**Trans. Dev. Credits Requested:**	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12900.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12989.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$125,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	PLANNING	**Other Funds:**	$0
Project Description:	GENERAL PLANNING	**Fiscal Year Cost:**	$125,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$125,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12709.24	**Federal Funding Category:**	SECTION 5309
MTP Reference:		**Federal (FTA) Funds:**	$800,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	PLANNING	**Other Funds:**	$200,000
Project Description:	TRE TOD PLANNING STUDY	**Fiscal Year Cost:**	$1,000,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$1,000,000
Request:	ADD PROJECT TO THE TIP/STIP; $200,000 RTC/LOCAL UTILIZED FOR MATCH	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12779.20	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$400,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	**Fiscal Year Cost:**	$400,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$400,000
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	80,000
		Trans. Dev. Credits Awarded:	80,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12678.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$578,022
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$578,022
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$578,022
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	115,605
		Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12752.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,938,632
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$1,938,632
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$1,938,632
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	387,727
		Trans. Dev. Credits Awarded:	387,727
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12678.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$574,200
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$574,200
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$574,200
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12736.19	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$600,355
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$600,355
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	90,054
		Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	1/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12736.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$500,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$500,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$500,000
Request:	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED	**Trans. Dev. Credits Requested:**	75,000
		Trans. Dev. Credits Awarded:	75,000
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12793.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$71,294
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$71,294
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$71,294
Request:	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs	**Trans. Dev. Credits Requested:**	14,259
		Trans. Dev. Credits Awarded:	14,259
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12736.23	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$512,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$512,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12793.23	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$71,262
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$71,262
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12793.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$115,002
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$115,002
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$115,002
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	23,001
		Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12877.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$613,349
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	VEHICLE PROCUREMENT	**Fiscal Year Cost:**	$613,349
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$613,349
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	92,003
		Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12600.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12600.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12600.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$480,000
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$800,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$800,000
Request:	INCREASE FUNDING AND REMOVE TDCS; GROUPED	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12600.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12653.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12965.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$361,250
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$425,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$425,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12653.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12653.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12653.25	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12666.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$90,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$90,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12696.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$90,000
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$90,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12246.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,135
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$200,270
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$200,270
Request:	ADD PROJECT TO TIP/STIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12247.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$20,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$20,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12666.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$78,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$78,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	15,600
		Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12696.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$193,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$193,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	38,600
		Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12246.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$107,432
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$107,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$214,864
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$214,864
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12247.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$60,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$60,000
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$60,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12666.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$129,745
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$129,745
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$129,745
Request:	CORRECT PROJECT DESCRIPTION	**Trans. Dev. Credits Requested:**	25,949
		Trans. Dev. Credits Awarded:	25,949
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12696.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$100,000
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$100,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12180.19	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$60,000
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$60,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$60,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12180.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$40,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$40,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025 Total Funding (YOE): $302,163,232

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	**Fiscal Year:**	2026
MPO Project Number:	12750.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$42,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$42,000
Request:	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	8,400
		Trans. Dev. Credits Awarded:	8,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12038.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,000,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$11,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12732.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$550,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$550,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$550,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12462.26	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12728.26	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2026
MPO Project Number:	12900.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2026
MPO Project Number:	12600.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2026
MPO Project Number:	12653.26	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2026 Total Funding (YOE): $78,528,000

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12038.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,000,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$11,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12732.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$550,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$550,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$550,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12462.27	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12728.27	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2027
MPO Project Number:	12600.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2027
MPO Project Number:	12653.27	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): $15,986,000

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12038.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$11,000,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$11,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12732.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$550,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$550,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$550,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12462.28	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12728.28	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,200,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2028
MPO Project Number:	12900.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2028
MPO Project Number:	12600.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$320,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING	**Fiscal Year Cost:**	$320,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2028

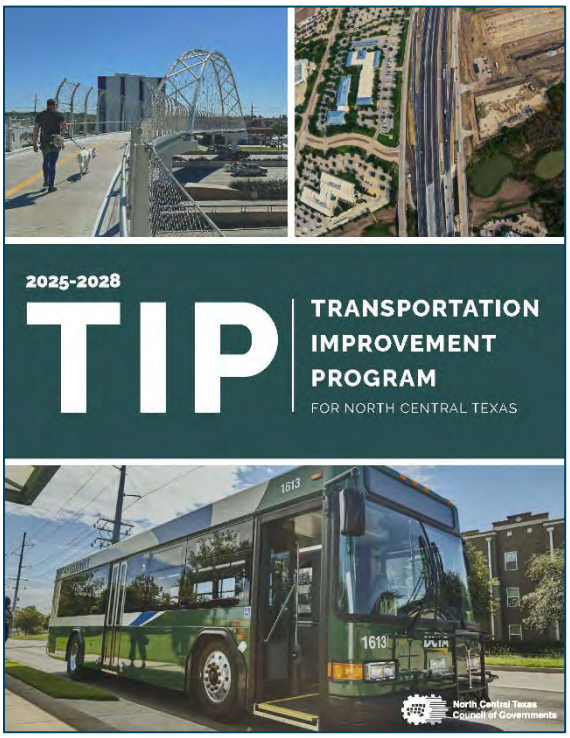
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	**Fiscal Year:**	2028
MPO Project Number:	12653.28	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$416,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE	**Fiscal Year Cost:**	$416,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2028 Total Funding (YOE): $78,486,000

Chapter VII
Project Listings

Federally Funded Transit Projects

Dallas District



FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12003.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$245,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$245,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	36,750
		Trans. Dev. Credits Awarded:	36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12006.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$245,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$245,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	49,000
		Trans. Dev. Credits Awarded:	49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12008.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$242,114
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$484,228
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$484,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12006.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$96,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$24,000
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$120,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$120,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12078.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$160,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	**Fiscal Year Cost:**	$200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$200,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12858.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$595,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	**Fiscal Year Cost:**	$700,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$700,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12986.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,800,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	**Fiscal Year Cost:**	$3,600,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,600,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12044.23 TO 12986.23	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12999.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$160,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	**Fiscal Year Cost:**	$200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$200,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12006.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$125,967
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$125,967
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$125,967
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	**Trans. Dev. Credits Requested:**	25,194
		Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12008.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$240,390
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$480,780
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$480,780
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12044.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,315,780
Apportionment Year:	2024	**State Funds from TxDOT:**	$657,890
Project Type:	OPERATING	**Other Funds:**	$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	**Fiscal Year Cost:**	$2,631,560
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$2,631,560
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12828.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$200,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$200,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12858.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,247,110
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE EXPANSION VEHICLES	**Fiscal Year Cost:**	$1,247,110
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,247,110
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	187,067
		Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12862.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$240,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$240,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12955.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$34,033
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SAFETY PROJECT	**Fiscal Year Cost:**	$34,033
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$34,033
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	6,807
		Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12650.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$170,584
Project Type:	OPERATING	**Other Funds:**	$91,416
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12962.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$400,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$400,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12650.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$262,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$262,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$524,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12962.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$340,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$340,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$340,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	**Trans. Dev. Credits Requested:**	51,000
		Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2025
MPO Project Number:	12968.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$88,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$88,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12823.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,893,115
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$2,893,115
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$5,786,230
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$5,786,230
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12866.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$100,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12867.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$100,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12922.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$31,244
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$31,244
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$31,244
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	6,245
		Trans. Dev. Credits Awarded:	6,245
		Trans. Dev. Credits Award Date:	04/09/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12823.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,225,977
Apportionment Year:	2022	**State Funds from TxDOT:**	$477,778
Project Type:	OPERATING	**Other Funds:**	$3,748,199
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$8,451,954
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$8,451,954
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12837.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12866.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$100,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$100,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12823.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,821,400
Apportionment Year:	2023	**State Funds from TxDOT:**	$437,261
Project Type:	OPERATING	**Other Funds:**	$4,384,139
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$9,642,800
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$9,642,800
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12922.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,702
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	**Fiscal Year Cost:**	$48,702
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	**Fiscal Year:**	2025
MPO Project Number:	12992.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$40,598
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$40,598
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$40,598
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	6,090
		Trans. Dev. Credits Awarded:	6,090
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	**Fiscal Year:**	2025
MPO Project Number:	12013.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$300,000
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$300,000
Project Description:	OPERATING ASSISTANCE - JARC	**Fiscal Year Cost:**	$600,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$600,000
Request:	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	**Fiscal Year:**	2025
MPO Project Number:	12013.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$350,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	**Fiscal Year Cost:**	$700,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$700,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	**Fiscal Year:**	2025
MPO Project Number:	12026.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	PLANNING	**Other Funds:**	$0
Project Description:	LONG RANGE PLANNING	**Fiscal Year Cost:**	$70,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	**Fiscal Year:**	2025
MPO Project Number:	12865.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$75,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$75,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	**Fiscal Year:**	2025
MPO Project Number:	12013.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$350,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	**Fiscal Year Cost:**	$700,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$700,000
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12010.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$135,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$135,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$135,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	27,000
		Trans. Dev. Credits Awarded:	27,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12019.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$7,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF STORAGE SHED	**Fiscal Year Cost:**	$7,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$7,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	1,400
		Trans. Dev. Credits Awarded:	1,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12020.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$45,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$45,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	9,000
		Trans. Dev. Credits Awarded:	9,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12860.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$170,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$170,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$170,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	34,000
		Trans. Dev. Credits Awarded:	34,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12786.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$10,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$10,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$10,000
Request:	ADD PROJECT TO THE TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2025
MPO Project Number:	12827.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$34,656
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$34,656
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$69,312
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$69,312
Request:	ADD PROJECT TO THE TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12000.23	**Federal Funding Category:**	FUNDS
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$103,000,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$25,750,000
Project Description:	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	**Fiscal Year Cost:**	$128,750,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$128,750,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12001.23	**Federal Funding Category:**	FUNDS
MTP Reference:	TR3-006	**Federal (FTA) Funds:**	$0
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	**Fiscal Year Cost:**	$263,175,607
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12031.23	**Federal Funding Category:**	FUNDS
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,000,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$500,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	**Fiscal Year Cost:**	$2,500,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$2,500,000
Request:	REDUCE LOCAL SHARE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12972.23	**Federal Funding Category:**	FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	**Federal (FTA) Funds:**	$833,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$208,250
Project Description:	SMART BUS TECHNOLOGY	**Fiscal Year Cost:**	$1,041,250
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,041,250
Request:	NO CHANGE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12985.23	**Federal Funding Category:**	FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	**Fiscal Year Cost:**	$3,125,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12846.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$15,156,957
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	**Fiscal Year Cost:**	$18,946,197
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$18,946,197
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12028.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$53,616,942
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$67,021,178
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$67,021,178
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12981.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,156,825
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	**Fiscal Year Cost:**	$1,156,825
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	**Trans. Dev. Credits Requested:**	231,365
		Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12981.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$190,801
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	**Fiscal Year Cost:**	$190,801
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	**Trans. Dev. Credits Requested:**	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12998.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$457,054
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$571,317
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12028.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,323,515
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$60,404,394
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12981.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,152,374
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	**Fiscal Year Cost:**	$1,152,374
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	**Trans. Dev. Credits Requested:**	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12998.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$588,477
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$735,596
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$735,596
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 TO 12998.23	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12028.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$71,479,715
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$17,869,929
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$89,349,644
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$89,349,644
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12515.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$813,808
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$1,017,260
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,017,260
Request:	INCREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12998.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$546,299
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$136,575
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	**Fiscal Year Cost:**	$682,874
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$682,874
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12998.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$590,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	**Fiscal Year Cost:**	$737,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.25 TO 12998.25	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12028.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,323,515
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$60,404,394
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12210.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,323,515
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	**Fiscal Year Cost:**	$60,404,394
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$60,404,394
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12515.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$780,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$975,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$975,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12855.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$530,852
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$530,852
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$1,061,704
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12885.23	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$536,155
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$134,039
Project Description:	TRANSIT FACILITY PLANNING AND DESIGN	**Fiscal Year Cost:**	$670,194
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$670,194
Request:	ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY - DISCRETIONARY GRANT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12983.23	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$25,000,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	**Fiscal Year Cost:**	$33,530,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 TO 12983.23	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12878.24	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$650,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	PLANNING	**Other Funds:**	$0
Project Description:	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	**Fiscal Year Cost:**	$650,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$650,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12879.24	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$300,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	INOVATIVE FLOOD TOOL PILOT SOFTWARE	**Fiscal Year Cost:**	$300,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$300,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12880.24	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-007	**Federal (FTA) Funds:**	$1,000,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$250,000
Project Description:	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO TIP/STIP; GROUPED PROJECT	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12471.23	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$43,608,889
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$54,511,111
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$54,511,111
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12471.24	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$43,429,446
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$10,857,362
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$54,286,808
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$54,286,808
Request:	INCREASE FUNDING; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12883.24	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,513,036
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$378,259
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,891,295
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,891,295
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12211.25	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$25,000,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	**Fiscal Year Cost:**	$31,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$31,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12471.25	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$25,000,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$31,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12730.17	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,405,415
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,506,769
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12730.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,405,415
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$780,427
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,185,842
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$5,185,842
Request:	INCREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12730.25	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,000,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12958.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$166,694
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	**Fiscal Year Cost:**	$166,694
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$166,694
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	33,339
		Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12959.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$83,347
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$83,347
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$166,694
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$166,694
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12960.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$200,034
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$200,034
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$200,034
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	40,007
		Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12979.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$56,115
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$56,115
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	**Trans. Dev. Credits Requested:**	11,223
		Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12558.20	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$126,366
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$126,366
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$126,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	18,955
		Trans. Dev. Credits Awarded:	18,955
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12354.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$82,276
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$82,276
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12356.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$822,759
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$205,690
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,028,449
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,028,449
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12465.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,033,484
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$12,066,968
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$12,066,968
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12993.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$61,706
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	**Fiscal Year Cost:**	$77,133
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 TO 12993.22	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12354.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$79,242
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$99,052
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$99,052
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12356.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$792,419
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$198,105
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$990,524
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$990,524
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12465.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$5,257,257
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$5,257,257
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$10,514,514
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$10,514,514
Request:	DECREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12978.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$59,432
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$14,858
Project Description:	SAFETY PROJECT	**Fiscal Year Cost:**	$74,290
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$74,290
Request:	CLARIFY PROJECT NAME	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12120.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$82,916
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$20,729
Project Description:	SAFETY PROJECT	**Fiscal Year Cost:**	$103,645
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$103,645
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12354.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$110,554
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$27,639
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$138,193
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$138,193
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12356.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,088,955
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$272,239
Project Description:	ADA PARATRANSIT SERVICE	**Fiscal Year Cost:**	$1,361,194
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$1,361,194
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12416.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,000,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$250,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$1,250,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12465.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$7,926,388
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$7,926,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$15,852,776
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$15,852,776
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12354.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12416.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12465.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12961.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,191,758
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	**Fiscal Year Cost:**	$1,191,758
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,191,758
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	238,352
		Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12963.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$595,879
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$1,191,758
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,191,758
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12967.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,430,109
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$1,430,109
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,430,109
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	286,022
		Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12193.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$35,311
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	**Fiscal Year Cost:**	$35,311
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$35,311
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12194.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$24,366
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$24,366
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$24,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12192.19	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$205,359
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$205,359
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	**Fiscal Year Cost:**	$410,718
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$410,718
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12192.20	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$217,527
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$217,527
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	**Fiscal Year Cost:**	$435,054
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$435,054
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12192.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$177,114
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$177,114
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	**Fiscal Year Cost:**	$354,228
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$354,228
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12852.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,832
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$11,458
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$57,290
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$57,290
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12852.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$327,726
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$327,726
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	5/09/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12852.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$84,874
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$84,874
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	16,974
		Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	1/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12195.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$216,169
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	**Fiscal Year Cost:**	$216,169
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12196.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$149,154
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$149,154
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12909.22	**Federal Funding Category:**	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,348,447
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,348,447
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	669,689
		Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12909.23	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,190,609
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$3,190,609
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	638,122
		Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12909.24	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$3,572,801
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$893,201
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$4,466,002
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$4,466,002
Request:	INCREASE FUNDING AND ADD LOCAL MATCH; GROUPED	**Trans. Dev. Credits Requested:**	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12909.25	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,187,500
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,187,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	**Trans. Dev. Credits Requested:**	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12745.17	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$401,522
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	**Fiscal Year Cost:**	$426,616
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12729.22	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$464,598
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$116,150
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	**Fiscal Year Cost:**	$580,748
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$580,748
Request:	REDUCE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12729.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$214,177
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	**Fiscal Year Cost:**	$267,722
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$267,722
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12882.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$499,745
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$124,937
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$624,682
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$624,682
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2025
MPO Project Number:	12726.25	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$500,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	**Trans. Dev. Credits Requested:**	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	**Fiscal Year:**	2025
MPO Project Number:	12178.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$271,261
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$67,815
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$339,076
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$339,076
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	**Fiscal Year:**	2025
MPO Project Number:	12179.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$183,387
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$183,388
Project Description:	OPERATING ASSITANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$366,775
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$366,775
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12576.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$426,895
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$426,895
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12206.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$552,403
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$552,403
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$552,403
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12870.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$552,403
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$552,403
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$552,403
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12206.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$852,864
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$852,864
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12576.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,744,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$1,744,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	261,600
		Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12813.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$200,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	GENERAL PLANNING	**Fiscal Year Cost:**	$200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12870.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$852,864
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$852,864
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12901.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12901.25	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2025	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12991.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$164,552
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$164,552
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	**Trans. Dev. Credits Requested:**	32,910
		Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12976.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$158,484
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$198,105
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 TO 12976.23	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12886.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$82,915
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$82,915
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12887.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$82,915
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMEN	**Fiscal Year Cost:**	$82,915
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12888.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,229
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$42,229
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$42,229
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	8,446
		Trans. Dev. Credits Awarded:	8,446
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12889.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,228
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$42,228
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$42,228
Request:	CORRECT PROJECT DESCRIPTION	**Trans. Dev. Credits Requested:**	8,446
		Trans. Dev. Credits Awarded:	8,446
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12956.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	**Federal (FTA) Funds:**	$112,609
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	STRATEGIC PARTNERSHIP SET ASIDE	**Fiscal Year Cost:**	$112,609
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$112,609
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	22,522
		Trans. Dev. Credits Awarded:	22,522
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12677.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$38,170
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$38,170
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$38,170
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12808.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$343,539
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$343,539
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$343,539
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	68,708
		Trans. Dev. Credits Awarded:	68,708
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12677.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$41,150
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$41,150
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$41,150
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	12184.24	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$40,591
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROGRAM ADMINISTRATION	**Fiscal Year Cost:**	$40,591
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$40,591
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2025
MPO Project Number:	25101.20	**Federal Funding Category:**	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	**Federal (FTA) Funds:**	$8,218,080
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	**Fiscal Year Cost:**	$8,737,240
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$8,737,240
Request:	INCREASE FUNDING; TRANSIT OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12712.17	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$20,000
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$20,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$20,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12150.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$275,682
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$275,682
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$551,364
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$551,364
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12625.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$45,309
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$45,309
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$45,309
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)	**Trans. Dev. Credits Requested:**	9,062
		Trans. Dev. Credits Awarded:	9,062
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12375.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$6,581
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$6,581
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$6,581
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	1,316
		Trans. Dev. Credits Awarded:	1,316
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12711.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$65,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$65,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$65,000
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	13,000
		Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12375.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$5,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$5,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	1,000
		Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12625.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$140,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$140,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$140,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12150.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$372,029
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$372,029
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$744,058
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$744,058
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12625.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$380,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$380,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$380,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12711.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$240,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$240,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12712.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$40,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF HARDWARE	**Fiscal Year Cost:**	$40,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12713.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$112,020
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$112,020
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$112,020
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	22,404
		Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12735.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$30,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$30,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$30,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12755.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$10,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$10,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12874.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$90,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	**Fiscal Year Cost:**	$90,000
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$90,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12875.19	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$1,326,118
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	**Fiscal Year Cost:**	$1,326,118
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,326,118
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	265,224
		Trans. Dev. Credits Awarded:	265,224
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12875.20	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$1,173,882
Apportionment Year:	2020	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	**Fiscal Year Cost:**	$1,173,882
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$1,173,882
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	234,777
		Trans. Dev. Credits Awarded:	234,777
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12920.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$328,941
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	**Fiscal Year Cost:**	$328,941
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$328,941
Request:	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	65,789
		Trans. Dev. Credits Awarded:	65,789
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	**Fiscal Year:**	2025
MPO Project Number:	12176.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$120,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$120,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$120,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12716.16	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$40,000
Apportionment Year:	2016	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SIGNAGE	**Fiscal Year Cost:**	$40,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	7/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12627.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$484,905
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$484,905
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$484,905
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	**Trans. Dev. Credits Requested:**	96,981
		Trans. Dev. Credits Awarded:	96,981
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.18	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$939,303
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$939,303
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$939,303
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPED	**Trans. Dev. Credits Requested:**	187,861
		Trans. Dev. Credits Awarded:	187,861
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12627.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$508,000
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	BUS PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$508,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$508,000
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	**Trans. Dev. Credits Requested:**	101,600
		Trans. Dev. Credits Awarded:	101,600
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,249,107
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$1,249,107
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$1,249,107
Request:	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs; GROUPED	**Trans. Dev. Credits Requested:**	249,822
		Trans. Dev. Credits Awarded:	249,822
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12151.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$340,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$340,000
Project Description:	OPERATING ASSISTANCE	**Fiscal Year Cost:**	$680,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$680,000
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12627.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$380,000
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$380,000
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$380,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.22	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$491,893
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$491,893
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$491,893
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12151.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,080,150
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$2,160,300
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,160,300
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12241.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$200,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$200,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12484.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$337,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$337,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	67,400
		Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12627.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$545,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$545,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	109,000
		Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12716.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SIGNAGE	**Fiscal Year Cost:**	$50,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	**Trans. Dev. Credits Requested:**	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$640,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$640,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	**Trans. Dev. Credits Requested:**	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12151.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,665,144
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$1,665,144
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$3,330,288
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$3,330,288
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12241.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$200,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PROJECT ADMINISTRATION	**Fiscal Year Cost:**	$200,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$200,000
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12484.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$209,593
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SOFTWARE	**Fiscal Year Cost:**	$209,593
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$209,593
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	41,919
		Trans. Dev. Credits Awarded:	41,919
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12627.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$479,334
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$479,334
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$479,334
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	95,867
		Trans. Dev. Credits Awarded:	95,867
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$279,362
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$279,362
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$279,362
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	55,872
		Trans. Dev. Credits Awarded:	55,872
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12833.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$750,000
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF BUS SHELTERS	**Fiscal Year Cost:**	$750,000
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$750,000
Request:	INCREASE FUNDING	**Trans. Dev. Credits Requested:**	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12715.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$270,069
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	**Fiscal Year Cost:**	$337,586
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$337,586
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12717.17	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$76,543
Apportionment Year:	2017	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$76,543
Amendment Date:	5/1/2025	**Total Project Cost (YOE):**	$76,543
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	15,309
		Trans. Dev. Credits Awarded:	15,309
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12715.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$229,131
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	**Fiscal Year Cost:**	$286,414
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$286,414
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12718.18	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$499,200
Apportionment Year:	2018	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	**Fiscal Year Cost:**	$624,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$624,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12974.19	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-002, TR3-006	**Federal (FTA) Funds:**	$88,000
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	**Fiscal Year Cost:**	$88,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	**Trans. Dev. Credits Requested:**	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12715.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,474
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$10,619
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	**Fiscal Year Cost:**	$53,093
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$53,093
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12718.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$104,363
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$26,091
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	**Fiscal Year Cost:**	$130,454
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$130,454
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12719.21	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$170,335
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$42,584
Project Description:	PURCHASE OF SERVICE - MESQUITE	**Fiscal Year Cost:**	$212,919
Amendment Date:	11/1/2024	**Total Project Cost (YOE):**	$212,919
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12719.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,288,776
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$200,926
Project Description:	PURCHASE OF SERVICE - MESQUITE	**Fiscal Year Cost:**	$1,489,702
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$1,489,702
Request:	NO CHANGE	**Trans. Dev. Credits Requested:**	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12957.22	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$504,668
Apportionment Year:	2022	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	MOBILITY MANAGEMENT	**Fiscal Year Cost:**	$504,668
Amendment Date:	2/1/2025	**Total Project Cost (YOE):**	$504,668
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	**Trans. Dev. Credits Requested:**	100,934
		Trans. Dev. Credits Awarded:	100,934
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12200.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$680,000
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$170,000
Project Description:	PURCHASE OF SERVICE - ROCKWALL	**Fiscal Year Cost:**	$850,000
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$850,000
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	**Fiscal Year:**	2025
MPO Project Number:	12719.23	**Federal Funding Category:**	SECTION 5310
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$485,072
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	**Fiscal Year Cost:**	$485,072
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$485,072
Request:	NO CHANGE; GROUPED	**Trans. Dev. Credits Requested:**	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025 Total Funding (YOE): $1,266,987,936

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	**Fiscal Year:**	2026
MPO Project Number:	12006.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$140,000
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$140,000
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$140,000
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	28,000
		Trans. Dev. Credits Awarded:	28,000
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	**Fiscal Year:**	2026
MPO Project Number:	12786.19	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR2-006, TR3-006, TR3-007	**Federal (FTA) Funds:**	$22,500
Apportionment Year:	2019	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$22,500
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$22,500
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	4,500
		Trans. Dev. Credits Awarded:	4,500
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	6/12/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12515.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$585,161
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$146,290
Project Description:	SECURITY PROJECT	**Fiscal Year Cost:**	$731,451
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$731,451
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12515.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:		**Federal (FTA) Funds:**	$592,774
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$740,968
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$740,968
Request:	DELAY PROJECT TO FY2026 AND ADD PROJECT TO THE TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12028.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,323,515
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$60,404,394
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12515.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$780,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$975,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12998.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$590,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	**Fiscal Year Cost:**	$737,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12471.26	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$25,000,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$31,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12730.23	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,514,645
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,128,661
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,643,306
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$5,643,306
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12212.24	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,810,953
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,202,738
Project Description:	BUS ROLLING STOCK	**Fiscal Year Cost:**	$6,013,691
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$6,013,691
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2026
MPO Project Number:	12730.26	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,000,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12416.23	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,577,361
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$394,341
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,971,702
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$1,971,702
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12386.24	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$680,736
Apportionment Year:	2024	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$120,130
Project Description:	BUS ROLLING STOCK	**Fiscal Year Cost:**	$800,866
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$800,866
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12354.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12416.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12465.26	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12909.26	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,187,500
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,187,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	**Trans. Dev. Credits Requested:**	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12386.23	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$447,742
Apportionment Year:	2023	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$111,936
Project Description:	BUS ROLLING STOCK	**Fiscal Year Cost:**	$559,678
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$559,678
Request:	ADD PROJECT TO TIP/STIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2026
MPO Project Number:	12726.26	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$500,000
Apportionment Year:	2026	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2026
MPO Project Number:	12916.21	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$128,387
Apportionment Year:	2021	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$32,097
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	**Fiscal Year Cost:**	$160,484
Amendment Date:	8/1/2025	**Total Project Cost (YOE):**	$160,484
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	**Trans. Dev. Credits Requested:**	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	**Trans. Dev. Credits Award Date:**	N/A

FY 2026 Total Funding (YOE): $125,339,040

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2027
MPO Project Number:	12210.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$48,323,515
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	**Fiscal Year Cost:**	$60,404,394
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$60,404,394
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2027
MPO Project Number:	12515.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$780,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$975,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$975,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2027
MPO Project Number:	12998.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$590,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	**Fiscal Year Cost:**	$737,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$737,500
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2027
MPO Project Number:	12211.27	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$25,000,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	**Fiscal Year Cost:**	$31,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$31,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2027
MPO Project Number:	12730.27	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,000,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12354.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12416.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12465.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12909.27	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,187,500
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,187,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2027
MPO Project Number:	12726.27	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$500,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	**Fiscal Year:**	2027
MPO Project Number:	12901.27	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$50,000,000
Apportionment Year:	2027	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	**Fiscal Year Cost:**	$62,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$62,500,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE): $171,054,394

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2028
MPO Project Number:	12028.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$70,000,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$87,500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$87,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2028
MPO Project Number:	12515.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$780,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$975,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$975,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2028
MPO Project Number:	12998.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$590,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	**Fiscal Year Cost:**	$737,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2028
MPO Project Number:	12471.28	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$42,500,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$53,125,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$53,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	**Fiscal Year:**	2028
MPO Project Number:	12730.28	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$4,000,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12354.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12416.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$1,250,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$1,250,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12465.28	**Federal Funding Category:**	SECTION 5307
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,500,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	OPERATING	**Other Funds:**	$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	**Fiscal Year Cost:**	$5,000,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12909.28	**Federal Funding Category:**	SECTION 5337
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$2,187,500
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	**Fiscal Year Cost:**	$2,187,500
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	**Urbanized Area:**	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	**Fiscal Year:**	2028
MPO Project Number:	12726.28	**Federal Funding Category:**	SECTION 5339
MTP Reference:	TR3-006, TR3-007	**Federal (FTA) Funds:**	$500,000
Apportionment Year:	2028	**State Funds from TxDOT:**	$0
Project Type:	CAPITAL	**Other Funds:**	$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	**Fiscal Year Cost:**	$500,000
Amendment Date:	7/1/2024	**Total Project Cost (YOE):**	$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	**Trans. Dev. Credits Requested:**	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE):	**$157,525,000**

Chapter VII
Project Listings

Grouped CSJs

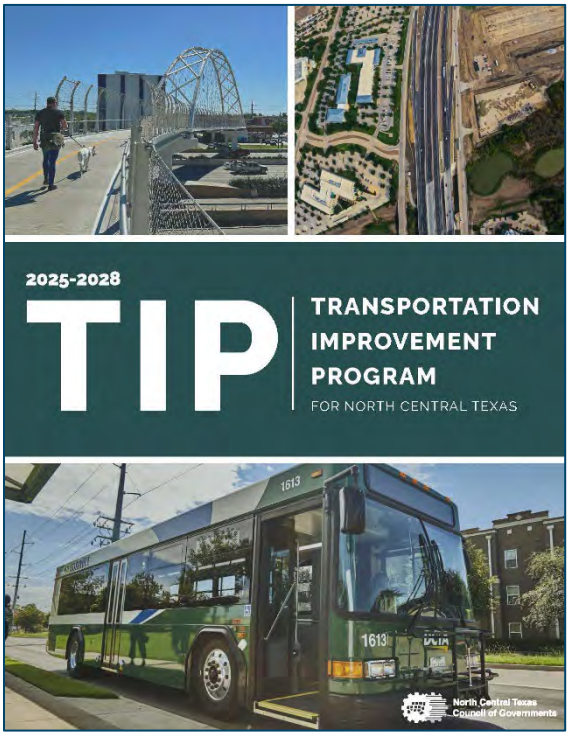

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.