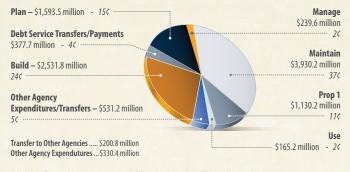
DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

TOTAL RECEIPTS: \$9.936 billion State Fees, Taxes and Other **Federal Reimbursements** \$4,169.5 million Motor Fuel Tax\$2,630.1 million Vehicle License Fees .\$1,437.4 million\$439.5 million **Local Participation** Lubricant Sale Tax\$44.9 million Other State Receipts\$297.1 million \$216.4 million Sale of Bonds -\$700 7 million - 70

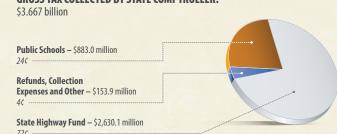
TOTAL DISBURSEMENTS*: \$10,499 billion



*Includes all expenditures to appropriated State Highway Fund; FY ending 8/31/2019

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

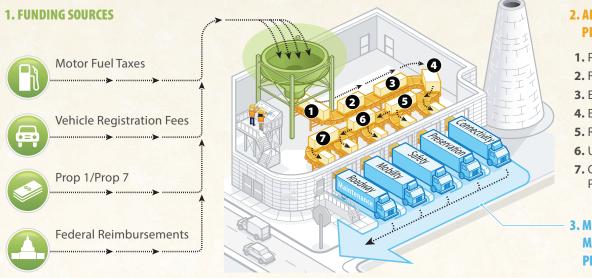
GROSS TAX COLLECTED BY STATE COMPTROLLER:



DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES



TxDOT graphic



2. ADVANCED **PLANNING**

- 1. Public Involvement
- 2. Feasibility Analysis
- 3. Environmental
- 4. Engineering
- 5. Right of Way
- 6. Utility Adjustment
- 7. Contractor Procurement

3. MOBILITY AND MAINTENANCE **PROJECTS**

TxDOT graphic by DEAN HOLLINGSWORTH/Information Specialist

Project-Related Comments for the Texas Department of Transportation

Debbie S. from Rockwall County: "Good morning Lane, just wanted to let you know that William Fisher, Charlie and a TxDOT crew came out Wednesday and did a great job on the ditch in front of our home. Thank you to all involved to get this job to completion. Charlie is sending a watering truck for a while and we will be sure the grass is watered as well. He is going to stay in touch on when "hot mix" is available for the main drive. Thanks again, Debbie S."

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF TRANSPORTATION 4777 E. Highway 80 Mesquite, TX

FOR MORE INFORMATION:

214-320-4480 dalinfo@txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/formhtml?form= Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at http://www.txdot.gov/ inside-txdot/district/dallas/progress.html

DALLAS DISTRICT

Monthly Report on Dallas District Projects and Topics *** COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

LOOK TWICE FOR MOTORCYCLES ON THE ROAD THIS SUMMER

There's a life riding on it.



A new 2020 campaign poster ad for TxDOT's SHARE THE ROAD: Look Twice For Motorcycles.

DALLAS - On average, one motorcyclist dies every day on Texas roads, and transportation officials are urging Texans to exercise caution and limit distractions while on the road, as traffic increases this

TxDOT's annual "Share the Road: Look Twice for Motorcycles" campaign aims to alert drivers to the risks that motorcyclists face and reminds drivers that motorcycles are small and can be hard to see. In 2019, 412 motorcyclists were killed in Texas, and more than 1,800 were seriously injured.

"The six-month period from May through October is the deadliest for motorcycle riders and accounted for 61 percent of motorcycle fatalities in Texas last year," said TxDOT Executive Director James Bass. "That's why we are urging drivers to Look Twice for Motorcyclesthere's a life riding on it."

Safety experts say that crashes often occur when drivers make left turns in front of an oncoming motorcyclist, always use turn signals.

misjudging the distance and speed of the motorcycle. Last year, 30 percent of Texas motorcycle fatalities occurred in an intersection or were intersection-related.

TXDOT WANTS DRIVERS TO FOLLOW THESE SAFETY TIPS TO PREVENT VEHICLE/MOTORCYCLE CRASHES:

- Take extra care when making a left turn. It's easy to misjudge the speed and proximity of an oncoming motorcycle. It's safest to let the motorcycle pass to avoid turning in front of the rider.
- Pay special attention at intersections. Close to one-third of motorcycle fatalities happen at roadway intersections.
- Give driving your full attention. Even a momentary distraction, such as answering a phone call or changing the radio station, can have deadly consequences.
- Look twice when changing lanes. Check mirrors, check blind spots and

• Give motorcyclists room when passing them. Move over to the passing lane and don't crowd the motorcyclist's full lane.

AUGUST | 2020

- Stay back. If you are behind a motorcycle, always maintain a safe following distance. When a motorcyclist downshifts instead of applying the brake to slow down, it can catch drivers off guard since there are no brake lights to signal that they are reducing their speed.
- Slow down. As always, please obey the posted speed limit.

The "Share the Road: Look Twice for Motorcycles" campaign is a key component of #EndTheStreakTX, a broader social media and word-of-mouth effort that encourages drivers to make safer choices while behind the wheel. Nov. 7, 2000 was the last deathless day on Texas roadways. #EndTheStreakTX asks all Texans to commit to driving safely to help end the streak of daily deaths on Texas roadways.

JULY 2020 LET PROJECTS (SUBJECT TO CHANGE)

		CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST EST. (M)	BID (M)	(%)	EST. TOTAL COST (M)**	CONTRACTOR
	1	1735-01-017	FM 1778	BS 78 F to FM 547	Reconstruct existing pave- ment and add shoulders	\$7.06	\$5.88	-16.79	\$7.93	A.K. Gillis & Sons, LLC
	*	0918-00-305	VA	Various locations on SL 12 and US 287	Install cable barrier	\$3.85	\$4.22	9.65	\$4.52	Altus Constr. LLC
	*	0918-47-299	VA	At various locations on I-20, I-30, SL 12 and I-35E	Install glare screens on I-20 and I-30 at various locations in Dallas County	\$2.79	\$2.75	-1.18	\$3.21	Select Mainte- nance, LLC
EST. JULY 2020 TOTALS					\$13.70	\$12.85	-6.18	\$15.65		
Est. Total Project Costs includes est. 1 E, NOW, Eac.,						\$550.13	\$567.94			
	Indirect Costs and Potential Change Order Costs at the time of bid. DALLAS DISTRICT FY LETTING VOLUME CAP					\$235.08 M				

AUGUST 2020 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
*	0918-00-356	VA	Replace approximately 576 existing ITS CCTV analog cameras located throughout the Dallas District with digital versions to be compatible with upgraded DalTrans traffic management center video equipment	On state facilities in the Dallas District	\$5.56
*Unm	napped.			ESTIMATE	D TOTAL \$5.56 M

COMPLETED CONSTRUCTION PROJECTS (FROM JULY 1-31, 2020)

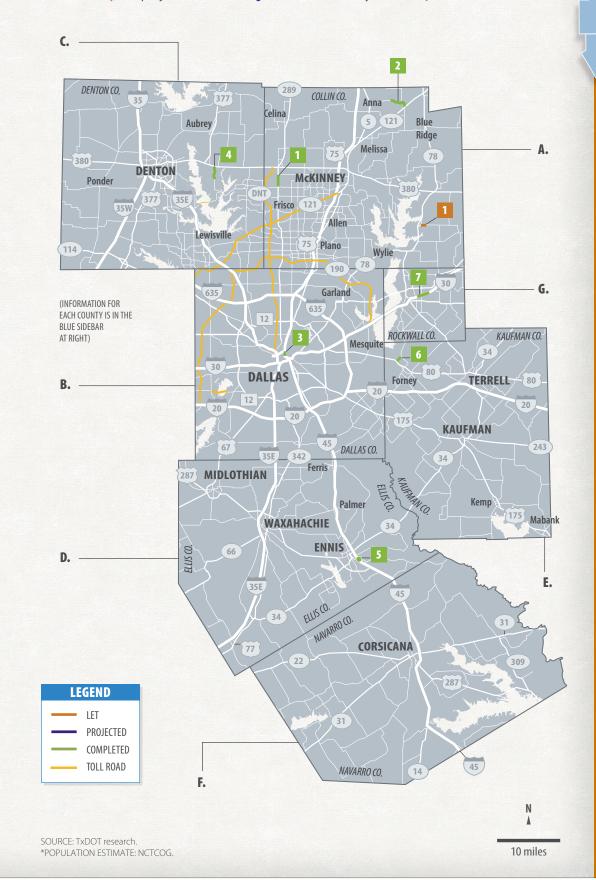
*Unmapped.

SOURCE: Texas Department of Transportation.

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0091-04-062	SH 289	Rockhill Parkway to north of Eldorado Parkway	Improve traffic signals	\$1.75	07/21/2020
2	0816-05-022	FM 2862	Westover Lane to SH 121	Restore existing pavement & add shoulders	\$3.29	07/02/2020
3	0092-14-092	I-345	North Good Latimer Expressway to SS 366	Full depth concrete repair on frontage roads	\$3.98	07/23/2020
4	1567-01-037	FM 720	South of Martop to US 380	Widen two lane rural to six lane urban divided	\$15.01	07/31/2020
5	0092-05-051	I-45	At FM 1181	Construct intersection improvements	\$1.47	07/16/2020
6	2249-01-008	FM 460	US 80 to FM 740	Rehabilitation of existing pavement & add shoulders	\$1.47	07/16/2020
7	0009-12-072	I-30	At FM 3549	Reconstruct interchange including frontage roads and ramp construction	\$32.88	07/23/2020
ESTIMATED TOTAL					\$59.85 M	

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **July**, are projected to let in **August**, or have recently been **completed**.



2020 DALLAS DISTRICT
ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742 *POPULATION ESTIMATE | 5,019,590 LANE MILES | 10,793.058

A. | **COLLIN COUNTY** VEHICLE REGISTRATION: 799,926

*POPULATION ESTIMATE: 1,043,140
LANE MILES: 1,462.514

B. DALLAS COUNTY
VEHICLE REGISTRATION: 2,155,995
*POPULATION ESTIMATE: 2,591,820
LANE MILES: 3,377.212

C. DENTON COUNTY
VEHICLE REGISTRATION: 680,143
*POPULATION ESTIMATE: 901,120
LANE MILES: 1,633,926

D. | ELLIS COUNTY
VEHICLE REGISTRATION: 181,071
*POPULATION ESTIMATE: 197,780
LANE MILES: 1,526.862

E. KAUFMAN COUNTY
VEHICLE REGISTRATION: 124,760
*POPULATION ESTIMATE: 128,520
LANE MILES: 1,215,130

F. | NAVARRO COUNTY
VEHICLE REGISTRATION: 52,355
*POPULATION ESTIMATE: 50,870
LANE MILES: 1,191.856

G. ROCKWALL COUNTY
VEHICLE REGISTRATION: 91,492
*POPULATION ESTIMATE: 106,340
LANE MILES: 346.193

TxDOT graphics