

A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

A factory-themed metaphorical take on the business of how TxDOT builds roadways:

I. FUNDING SOURCES

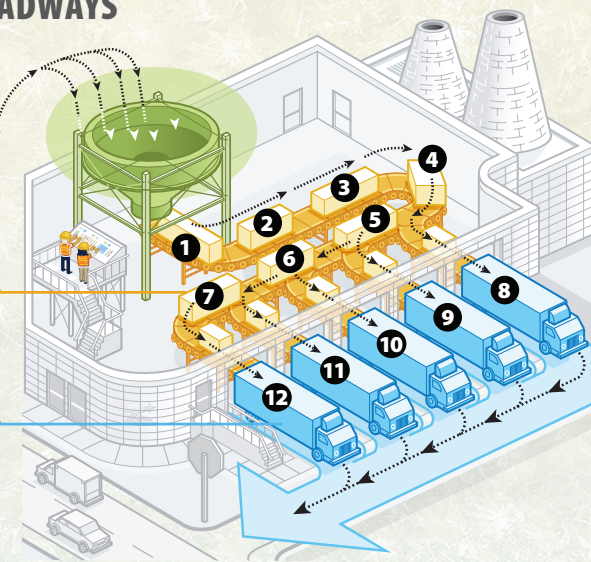
- Motor Fuel Taxes
- Vehicle Registration Fees
- Prop 1/Prop 7
- Federal Reimbursements

II. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

III. MOBILITY AND MAINTENANCE PROJECTS

8. Connectivity
9. Preservation
10. Safety
11. Mobility
12. Roadway Maintenance



PASS-THROUGH FINANCING

Pass-through financing is a financing tool the Legislature created in 2003. To date, TxDOT has entered into 15 agreements; most are agreements with public entities and one is an agreement with a private entity.

THE PURPOSE:

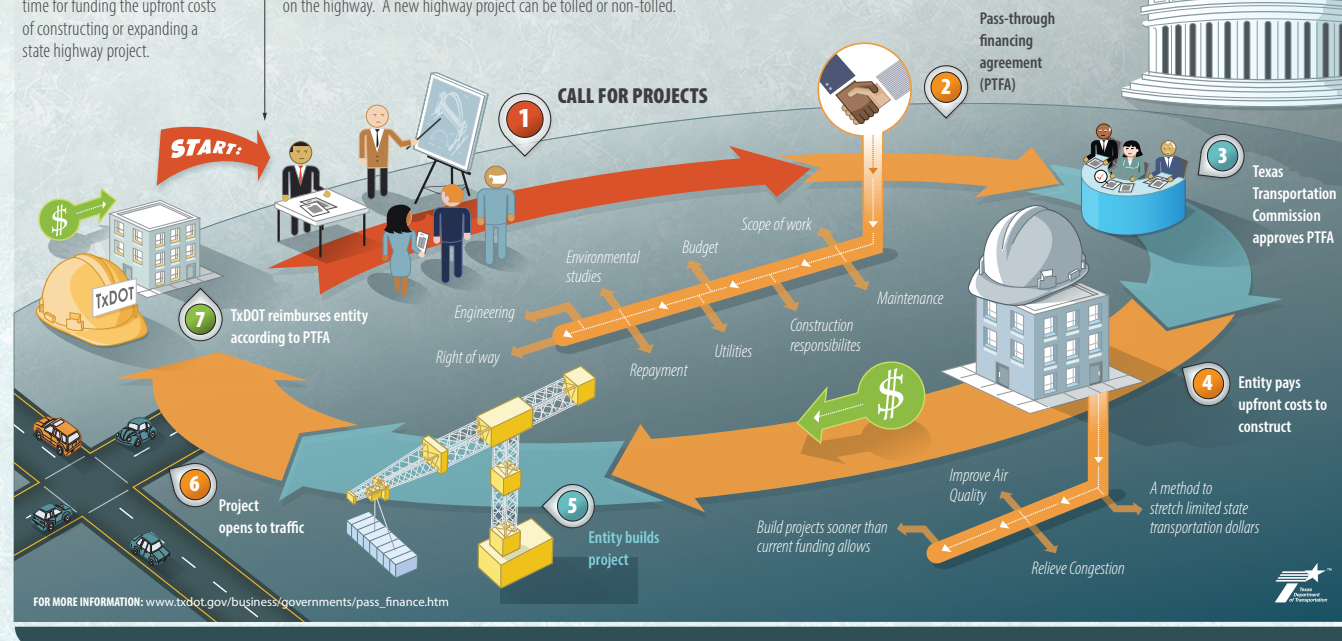
Pass-through financing allows project developers (public or private) to be reimbursed over time for funding the upfront costs of constructing or expanding a state highway project.

THE PROCESS:

The entity developing the project will finance, construct, design, maintain and/or operate a project. Once the project opens to traffic, TxDOT will reimburse the developing entity for each vehicle that drives on the highway. A new highway project can be tolled or non-tolled.

ELIGIBLE ENTITIES:

Public (regional mobility authority, regional tollway authority and local/county governments) or private developer.



SOURCE: Texas Department of Transportation

TxDOT graphics

DALLAS DISTRICT PROGRESS

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

DRIVE SOBER. NO REGRETS.

Teaming Up with Law Enforcement to Prevent Drunk Driving: A Crucial Partnership



One of TxDOT's "Drive Sober. No Regrets" campaign goals is to share with college students the real-life experiences of people affected by impaired driving crashes across Texas.



SOURCE: TxDOT



STATEWIDE – The Texas Department of Transportation recognizes the gravity of drunk driving, and its devastating impact on Texas communities. Every eight hours, a life is lost in an alcohol-related traffic crash in our state, a stark reminder of the consequences of impaired driving. With Labor Day approaching, TxDOT is doubling down on its commitment to road safety by launching the "Drive

Sober. No Regrets." campaign, in collaboration with local law enforcement agencies.

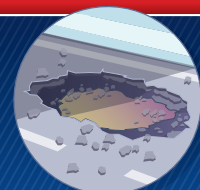
From August 16 through September 2, law enforcement ramped up efforts to detect and arrest drunk drivers. This initiative is part of a national enforcement period sponsored by the National Highway Traffic Safety Administration. The goal is clear: to prevent the tragic loss of life that so often accompanies holiday celebrations.

Last year alone, 14 lives were cut short during the Labor Day weekend due to drunk driving. This year, TxDOT urges all Texans to make responsible choices. Whether it's using a rideshare service, public transit, or designating a sober driver, there's no excuse for getting behind the wheel while impaired.

Let's work together to ensure that this holiday weekend is safe for everyone. Remember, Drive Sober. No Regrets. ■

FOR MORE INFORMATION:

214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

TEXAS DEPARTMENT OF TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643



AUGUST 2024 LET PROJECTS

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	BID (M)	+/- (%)	CONTRACTOR
1	0009-02-074	SH 78	E Lawther Drive to Winsted Drive	Bicycle and pedestrian improvements	\$1.03	\$0.86	-16.69%	IBCTX, LLC
2	0048-04-106	I-35E	US 77 South to US 77 North	Rehabilitate existing roadway	\$10.76	\$9.84	-8.48%	Peachtree Construction, LTD.
3	0093-01-106	I-45	I-45 East of 287 to I-45 East	Embankment stabilization	\$5.98	\$7.78	29.95%	FNH Construction, LLC
4	0172-05-129	US 287	Walnut Grove to BUS 287R	Intersection improvement	\$10.91	\$10.72	-1.74%	Texas Material Group, Inc
5	0195-03-088	I-35E	I-35E NBFR and SBFR to at UPRR	Bridge replacement	\$13.21	\$11.75	-11.07%	Indus Road & Bridge, INC
6	0197-04-086	US 175	W of TX 34 to Sof FM 153/Fair Rd.	Intersection improvement	\$6.10	\$5.41	-11.32%	Granite Constr. Co.
7	0353-05-128	SL 12	SS 244 to I-30	Repair roadway	\$14.67	\$14.72	0.32%	Foutsco Paving Co., LLC
8	0918-24-290	Exchange Pkwy.	Exchange Pkwy. at Allen Heights	Traffic signal improvements	\$2.04	\$2.21	8.12%	American Lighting and Signalization, LLC
9	2745-01-009	FM 2755	SH 78 to FM 1138	Hazard elimination & safety	\$13.06	\$15.08	15.46%	Sterling Delaware Holding Co.
*	0918-11-110	Various	Various Locations to In the Dallas District	Bicycle and pedestrian improvements	\$2.89	\$3.01	4.29%	FNH Construction, LLC
*	0918-47-457	Various	Various to Various	Construct pedestrian infrastructure	\$0.74	\$0.77	4.93%	Garret Shields Infrastructure

EST. AUGUST 2024 TOTALS	\$81.39	\$82.15
DISTRICT FY CUMULATIVE LETTINGS	\$2,030.10	\$1,593.28
DALLAS DIST. FY LETTING VOLUME CAP	\$1,301,360,000**	

** District FY 2024 Letting Cap.

SEPTEMBER 2024 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1	0163-01-070	BS 31D	SH 31 WB at Post Oak Creek.	Bridge replacement	\$4.51
2	0196-03-289	I-35E	SS 348 to I-635	Rehabilitate existing roadway	\$19.57
3	0451-04-026	SH 205	Collin County Line to North of SH 66	Preventive maintenance	\$4.63
4	0918-47-288	Barnes Bridge Rd.	Barnes Bridge Road at Duck Creek.	Bridge replacement	\$2.66
5	0918-47-360	Spine Rd.	Eagle Ford/Shady Ridge camp within Cedar Hill State Park	Reconstruct existing roadway	\$3.30
*	0918-00-392*	Various	Various Locations to In the Dallas District	Install traffic signal	\$4.51

ESTIMATED TOTAL \$39.18 M

* Unmapped.

SOURCE: Texas Department of Transportation

COMPLETED CONSTRUCTION PROJECTS (FROM AUGUST 1-31, 2024)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1	0092-06-105	I-45	From Chambers Crk to Ellis Co. line	Milling Overlay	\$ 6.3	8/02/2024
2	0095-04-072	US 80	From East of FM 548 to SP 557	Install & Replace Signs	\$ 2.6	8/02/2024
3	0135-10-057	US 377	From SL 288 to 377/US 380 North	Install Raised Median	\$ 20.6	8/16/2024
4	0918-11-100	CR 110; CR 279; CR 312	At Jones Creek; At Bachelor Creek Relief; At Muddy Cedar; Creek Tributary	Bridge Replacement	\$ 1.5	8/20/2024
5	2678-02-008	FM 428	From FM 1385 to Collin Co. line	Rehabilitate Roadway	\$ 6.5	8/21/2024
6	3325-01-014	FM 3243	From end of maintenance to US 28	Rehabilitate Roadway	\$ 5.7	8/16/2024

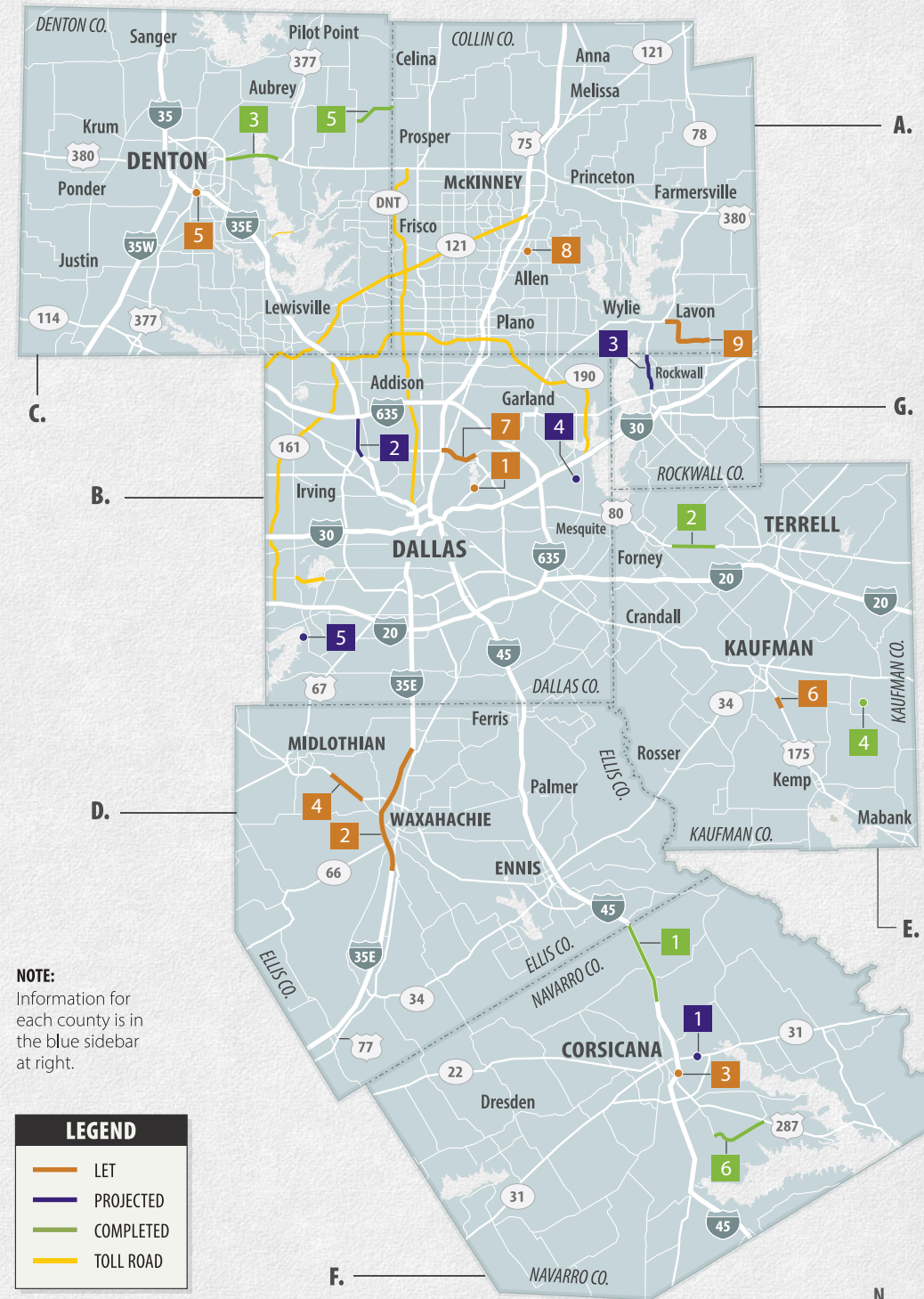
ESTIMATED TOTAL \$43.2 M

SOURCE: Texas Department of Transportation

TxDOT graphic

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in August 2024, are projected to let in September 2024, or have recently been completed.

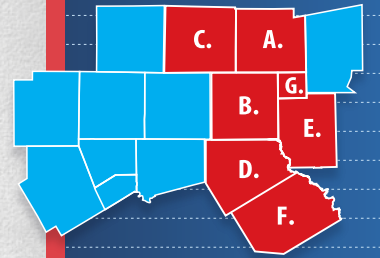


NOTE:
Information for each county is in the blue sidebar at right.

LEGEND	
—	LET
—	PROJECTED
—	COMPLETED
—	TOLL ROAD

SOURCE: TxDOT research

*POPULATION ESTIMATE: NCTCOG



2024 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434
*POPULATION ESTIMATE | 5,560,191
LANE MILES | 11,456

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 892,924
*POPULATION ESTIMATE: 1,229,632
LANE MILES: 1,578

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685
*POPULATION ESTIMATE: 2,716,721
LANE MILES: 3,563

C. | DENTON COUNTY

VEHICLE REGISTRATION: 763,677
*POPULATION ESTIMATE: 1,036,720
LANE MILES: 1,822

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 201,810
*POPULATION ESTIMATE: 228,511
LANE MILES: 1,627

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162
*POPULATION ESTIMATE: 161,562
LANE MILES: 1,225

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161
*POPULATION ESTIMATE: 55,873
LANE MILES: 1,276

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015
*POPULATION ESTIMATE: 131,172
LANE MILES: 365

