

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
PRIORITY LIST
FY16 JUSTICE ASSISTANCE GRANT (JAG) PROJECTS**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE		
CONTINUATION PROJECTS										
1	2408206	Year 3 of 3	Dallas, City of	NIBIN Program Emphasizing Violent Crimes	Dallas	\$80,000.00	\$80,000.00	86.5714		
2	2782902	Year 2 of 3	Hurst, City of	Mental Health Coordinator	Tarrant	\$80,000.00	\$80,000.00	78.0000		
TOTAL CONTINUATIONS						\$160,000.00	\$160,000.00			
NEW PROJECTS RECOMMENDED FOR FUNDING										
RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC INITIAL SCORE	VENDOR HOLD DEDUCTION	FINAL SCORE
3	2917001	NEW	Cleburne, City of	Crime Data Technician	Johnson	\$28,564.00	\$28,564.00	86.1818		86.1818
4	2916601	NEW	Dallas County (Sheriff)	Detention Service Office Mental Health Equipment	Dallas	\$78,040.40	\$78,040.40	82.4167		82.4167
5	2903501	NEW	Stephenville, City of	Body Camera and Digital Evidence Management System	Erath	\$32,579.61	\$32,579.61	69.4167		69.4167
6	2865901	NEW	Keene, City of	Records Management System Upgrade	Johnson	\$10,177.00	\$10,177.00	69.1250		69.1250
7	2907801	NEW	Rowlett, City of	P25 Portable Radio Project 2016	Dallas	\$80,000.00	\$80,000.00	68.0909		68.0909
8	2857001	NEW	Dallas County (Sheriff)	Special Response Team Combative Equipment	Dallas	\$59,153.98	\$59,153.98	68.0833		68.0833
9	2908301	NEW	Keene, City of	Mobile Video Upgrade	Johnson	\$39,850.00	\$39,850.00	67.7500		67.7500
10	2918201	NEW	Crowley, City of	Livescan Fingerprint System	Tarrant	\$27,915.00	\$27,915.00	67.7500		67.7500
11	2886901	NEW	Seagoville, City of	Body Camera Program	Dallas	\$48,500.00	\$48,500.00	67.7500		67.7500
12	2873101	NEW	Kennedale, City of	Police Body Cameras	Tarrant	\$25,000.00	\$25,000.00	67.5833		67.5833
13	2909201	NEW	Midlothian, City of	Radio Communications Infrastructure	Ellis	\$80,000.00	\$80,000.00	67.5000		67.5000
14	2811802	NEW	Farmersville, City of	Safety Radar Trailer and Radar Recording	Collin	\$22,692.00	\$22,692.00	67.3750		67.3750
15	2908401	NEW	North Richland Hills, City of	Shared Services Live Scan Fingerprint System	Tarrant	\$52,488.00	\$52,488.00	67.0000		67.0000
16	2898201	NEW	Plano, City of	Preliminary DNA Screening System	Collin	\$79,008.00	\$79,008.00	66.8333		66.8333
17	2884201	NEW	Bridgeport, City of	Communications and Interoperability Equipment	Wise	\$78,000.00	\$78,000.00	66.5455		66.5455
18	2891801	NEW	Mansfield, City of	Radio Upgrade and Replacement Project	Tarrant	\$79,572.00	\$79,572.00	66.0909		66.0909
19	2889001	NEW	Mansfield, City of	Training Simulator	Tarrant	\$54,730.00	\$54,730.00	65.6364		65.6364
20	2902801	NEW	Dallas County (Sheriff)	Warrants Body Cameras	Dallas	\$79,417.75	\$79,417.75	65.0833		65.0833
21	2836402	NEW	Eules, City of	Body Worn Cameras Project	Tarrant	\$60,853.00	\$60,853.00	65.0000		65.0000
22	2886401	NEW	Weatherford, City of	Digital Video Storage	Parker	\$77,548.00	\$77,548.00	65.0000		65.0000
23	2815002	NEW	Bedford, City of	Repeat Victimization Unit Storefront	Tarrant	\$30,400.00	\$30,400.00	64.6250		64.6250
24	2932201	NEW	Dallas County (DA's Office)	Technology Restoration	Dallas	\$12,887.76	\$12,887.76	64.5000		64.5000
25	2874001	NEW	Denton County	Tower Project	Denton	\$80,000.00	\$80,000.00	64.5000		64.5000
26	2921401	NEW	Weatherford, City of	Mental Health Officer Training for Police Officers	Parker	\$12,000.00	\$12,000.00	64.3636		64.3636
27	2907201	NEW	Decatur, City of	Live Scan Fingerprint	Wise	\$41,000.00	\$41,000.00	63.6667		63.6667
28	2887501	NEW	Seagoville, City of	Evidence Barcode and Security Project	Dallas	\$12,550.71	\$12,550.71	63.5000		63.5000
29	2704903	NEW	Duncanville, City of	Live Scan Digital Fingerprinting Station	Dallas	\$69,924.21	\$45,292.62	67.0833	-5	62.0833
30	2888901	NEW	Fort Worth, City of	Rapid Response Team Equipment Enhancement	Tarrant	\$80,000.00	\$80,000.00	66.7500	-5	61.7500
31	2895001	NEW	Kaufman County (Constable)*	Safety Equipment Upgrade	Kaufman	\$19,800.00	\$14,400.00	66.7500	-5	61.7500
32	2777702	NEW	Lewisville, City of	Interoperable Communications for Emergency SWAT Responders	Denton	\$76,798.00	\$76,798.00	66.5833	-5	61.5833
33	2926701	NEW	Arlington, City of	Cartridge Print Project	Tarrant	\$55,920.00	\$55,920.00	61.1250		61.1250
34	2876701	NEW	Dallas, City of (Marshal)	Body Worn Video	Dallas	\$54,072.00	\$54,072.00	65.9091	-5	60.9091
35	2898801	NEW	Rowlett, City of	License Plate Reader	Dallas	\$25,000.00	\$25,000.00	59.0000		59.0000
36	2924701	NEW	Saginaw, City of	Body Worn Cameras	Tarrant	\$63,371.00	\$63,371.00	58.7500		58.7500
37	2892301	NEW	Mansfield, City of	Rapid Deployment Vehicle	Tarrant	\$76,640.00	\$76,640.00	58.2727		58.2727
38	2902401	NEW	Kaufman County (Sheriff)	K-9 Drug Interdiction Unit	Kaufman	\$42,326.78	\$42,326.78	62.2500	-5	57.2500
39	2917601	NEW	Cleburne, City of	Vehicle Crime Data Project	Johnson	\$61,395.00	\$61,395.00	56.7273		56.7273

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40	2878001	NEW	Trophy Club, Town of	Regional Mobile Crime Scene Unit	Denton	\$49,927.00	\$49,927.00	59.7273	-5	54.7273
41	2862701	NEW	Cedar Hill, City of	Property Room Technician	Dallas	\$76,835.00	\$76,835.00	54.0000		54.0000
42	2924901	NEW	Saginaw, City of	Technology Forensics for Criminal Investigations Division	Tarrant	\$79,222.20	\$79,220.20	52.3333		52.3333
43	2894801	NEW	Kaufman County (Sheriff)	Body Worn Cameras	Kaufman	\$17,405.00	\$17,405.00	56.8750	-5	51.8750
44	2926901	NEW	Dallas County (DA's Office)**	Human Trafficking Fusion Analyst and Investigator	Dallas	\$155,619.21	\$80,000.00	51.1667		51.1667
45	2934401	NEW	Anna, City of	Family Violence & Child Abuse Investigator	Collin	\$58,000.00	\$58,000.00	49.7273		49.7273
46	2906701	NEW	Dallas, City of (Marshal)	Police Surveillance Cameras	Dallas	\$80,000.00	\$80,000.00	51.0909	-5	46.0909
47	2933801	NEW	Kaufman County (DA's Office)	Child Abuse and Sexual Exploitation Unit	Kaufman	\$240,000.00	\$240,000.00	47.5000	-5	42.5000
48	2899801	NEW	Corinth, City of	Automated License Plate Reader Project	Denton	\$65,902.00	\$65,902.00	40.7500		40.7500
49	2898901	NEW	Dallas County (DA's Office)**	Child Abuse Cold Case Prosecutor and Investigator	Dallas	\$195,762.00	\$80,000.00	37.0833		37.0833
TOTAL NEW RECOMMENDATIONS						\$2,926,846.61	\$2,705,431.81			
TOTAL FUNDS RECOMMENDED						\$3,086,846.61	\$2,865,431.81			
NOTES										
Funding Recommendation Criteria: Per CJPDC Policies and Procedures, Section 4.3.2: <i>The minimum score policy will not apply to Justice Assistance Grant (JAG) projects.</i> Due to structure of point assignment thresholds, all JAG projects are recommended for funding.										
Tie Scores: Per CJPDC Policies and Procedures, Section 4.4.5: <i>In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.</i>										
Vendor Hold Deduction (new policy for FY16 scored projects): A vendor hold results in the Criminal Justice Division (CJD) withholding payments on all grants to an agency. CJD may place a grantee agency on vendor hold for any of the following reasons: delinquent single audit report, delinquent financial or programmatic reports, pending refunds to CJD, match requirement not met, unresolved monitoring findings, or non-compliance with State or Federal rules. At CJD's direction, five (5) points were deducted from grant applications for applicants shown on CJD's vendor hold list any time during the last two plan years (April 1, 2013 – March 31, 2015), and the point deduction has been incorporated into the final score for each affected new application. A grant application may be disqualified by CJD from the grant application process if an applicant is on vendor hold at the time funding decisions are finalized.										
*COG recommended amount differs from amount requested by applicant. This application had two components - body cameras and bulletproof vests. CJPDC recommends funding for the bulletproof vests; application lacked sufficient support for body cameras.										
**COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures, Section 3.3, pertaining to JAG collaborative projects: <i>A cap of \$80,000 has been placed on new JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a cap of \$160,000 has been placed on new JAG applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a cap of \$240,000 has been placed on new JAG applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions.</i> Applicant indicated project is not a collaboration, therefore, COG recommended amount is \$80,000.										