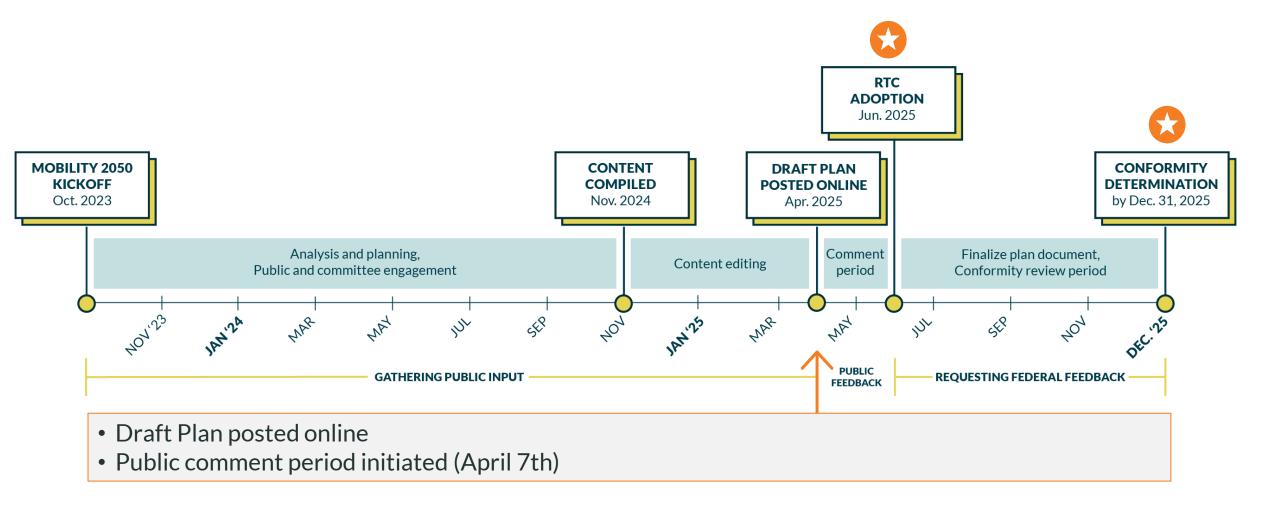


Regional Transportation Council April 10, 2025

Plan Development Timeline





Major Mobility Plan Components

PROGRAMS

POLICIES

PROJECTS

✓ Information

Results and
Recommendations
Available for Public Review
(60 Days)

FINANCIAL PLAN

FINANCIAL CONSTRAINT

✓ Information

Results and
Recommendations
Available for Public Review
(60 Days)

NONDISCRIMINATION ANALYSIS

NO DISPARATE IMPACTS

✓ Information

Results and
Recommendations
Available for Public Review
(60 Days)

AIR QUALITY CONFORMITY

CONSISTENCY
WITH
FEDERAL/STATE
AIR QUALITY
GOALS

Information

Process in April/ Results in May

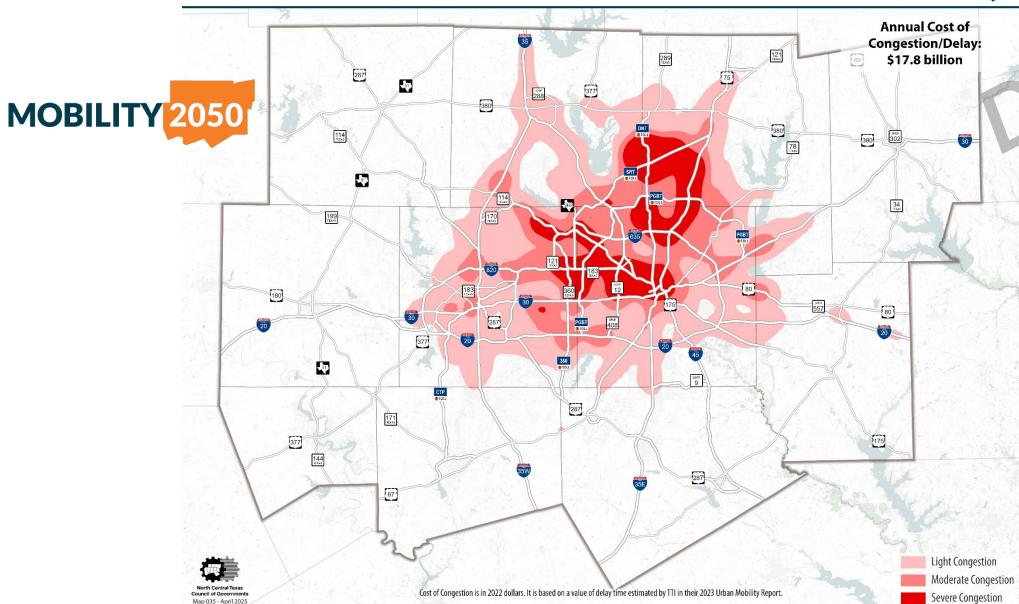
Results and Recommendations

Available for Public Review (**30 Days**)



2026 Levels of Congestion/Delay

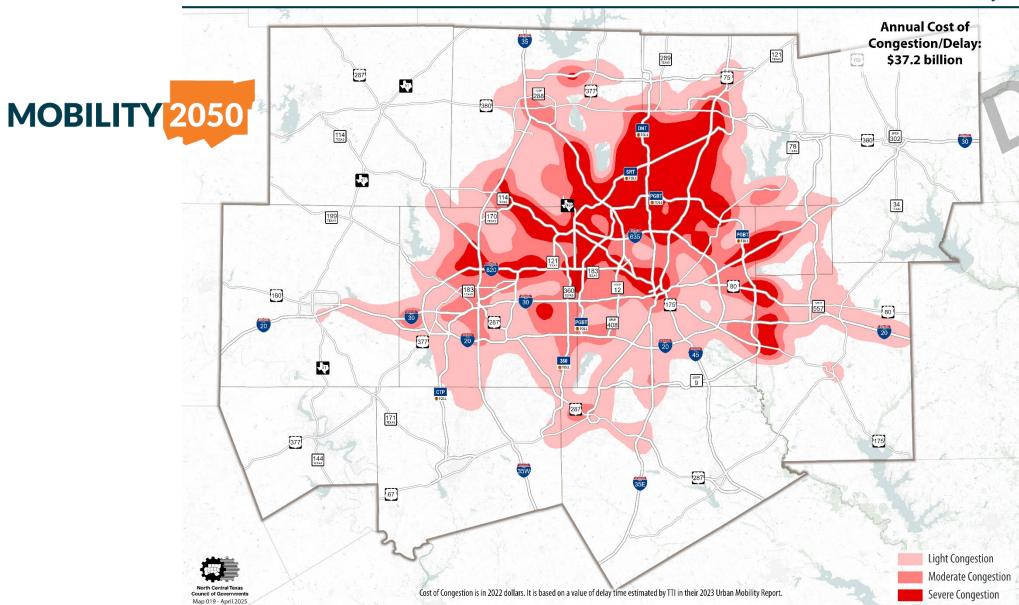






2050 Levels of Congestion/Delay

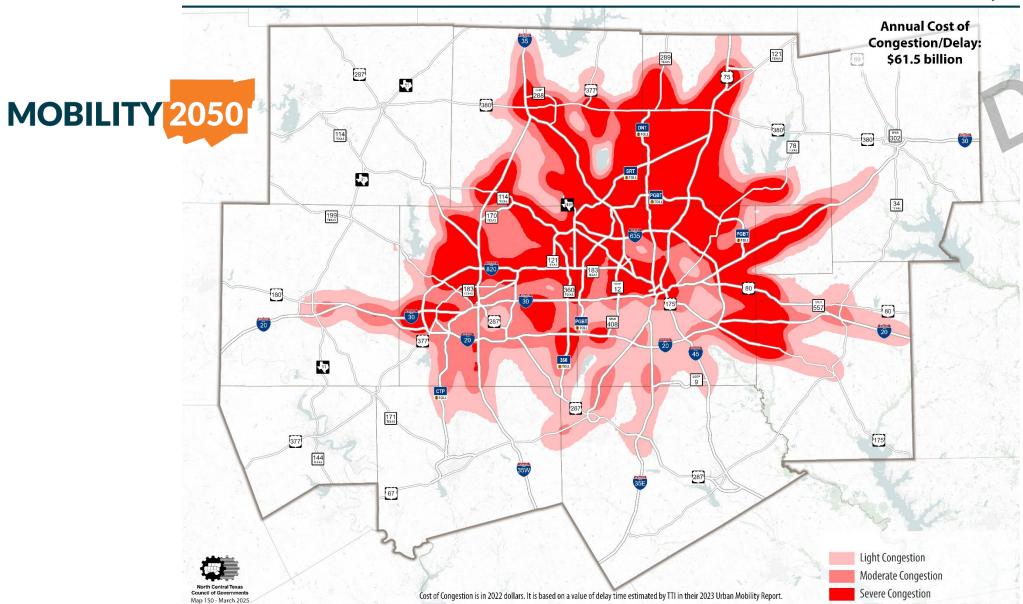






No-Build Levels of Congestion/Delay







Draft Financial Plan

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance ¹	\$32.1	30.7	+1.4
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives ²	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	97.4	49.5	+47.9
Total, Actual \$, Billions	\$215.8 B	148.3 B	+67.5 B

Values may not sum due to independent rounding



² Strategic Policy Initiatives include programs and policy priorities for safety, technology, and equity, air quality, and sustainable development.

³ The Mobility 2045 Update comparison figures have been reorganized for comparison purposes into the Mobility 2050 categories.

Transportation Conformity

2025 Transportation Conformity Analysis

PURPOSE

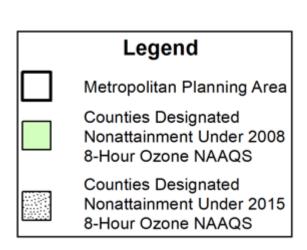
Required by Federal Legislation

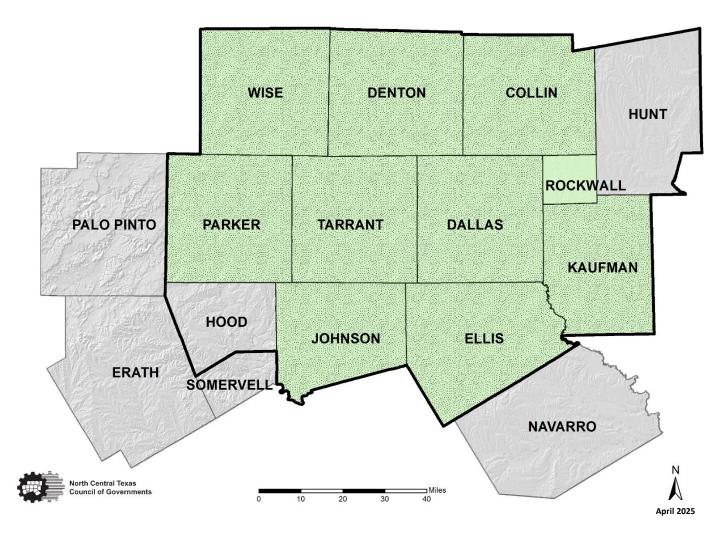
<u>Demonstrates</u> that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

<u>Ensures</u> federal funding and approval is applied to transportation projects that are consistent with air quality planning goals



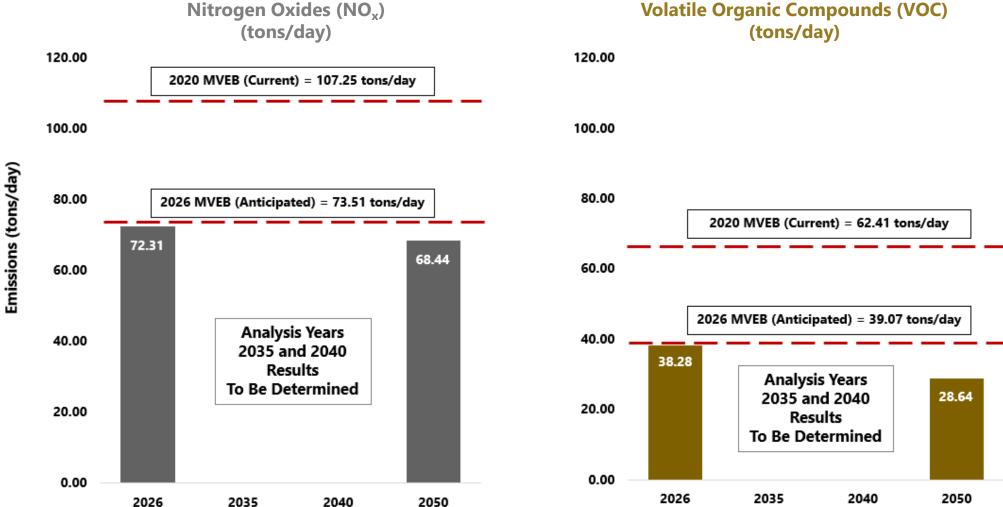
Nonattainment Areas Under the 8-Hour Ozone Standards





2025 Transportation Conformity Analysis Results

ORAFY





MVEB = Motor Vehicle Emission Budget

Schedule to Adoption

Time Frame	Milestone	
February 2025	Financial Plan and Roadway Recommendations (Information)	
March 2025	Demographic Review and Transit Recommendations + Programs (Action)	
April-May 2025	Required 60-day Public Comment Period RTC Information (Plan and Air Quality)	
June 2025	RTC Action to Adopt Mobility 2050	
July - December 2025	Federal Transportation Conformity Review Period	



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