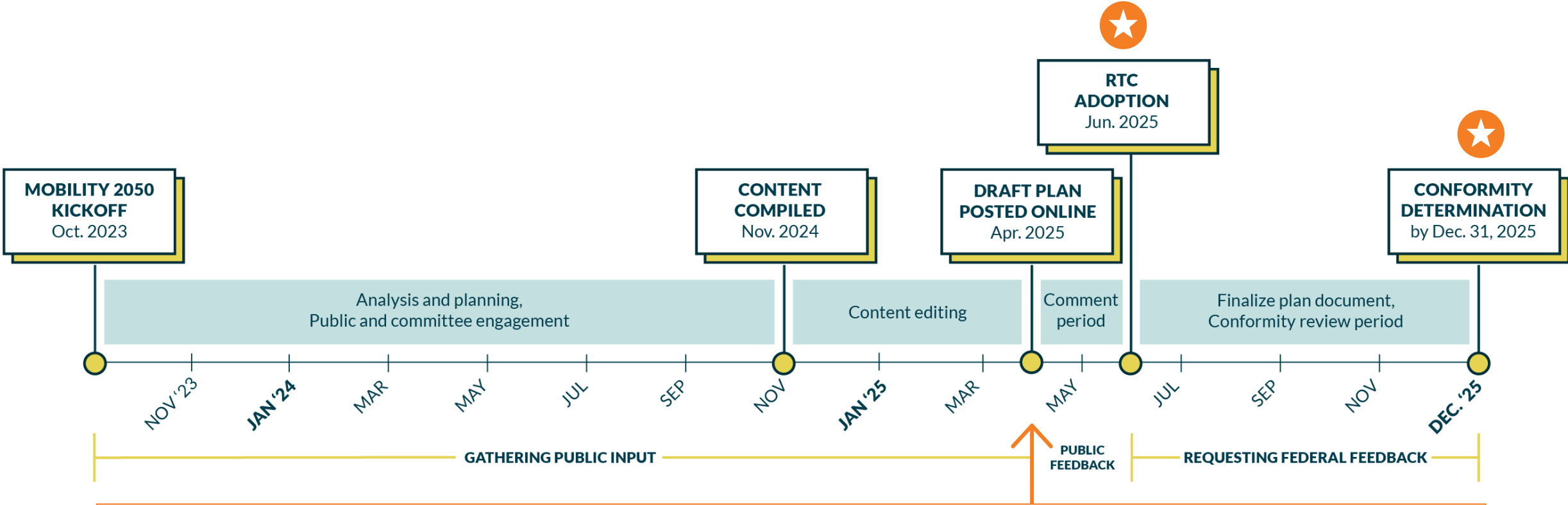




Regional Transportation Council
April 10, 2025

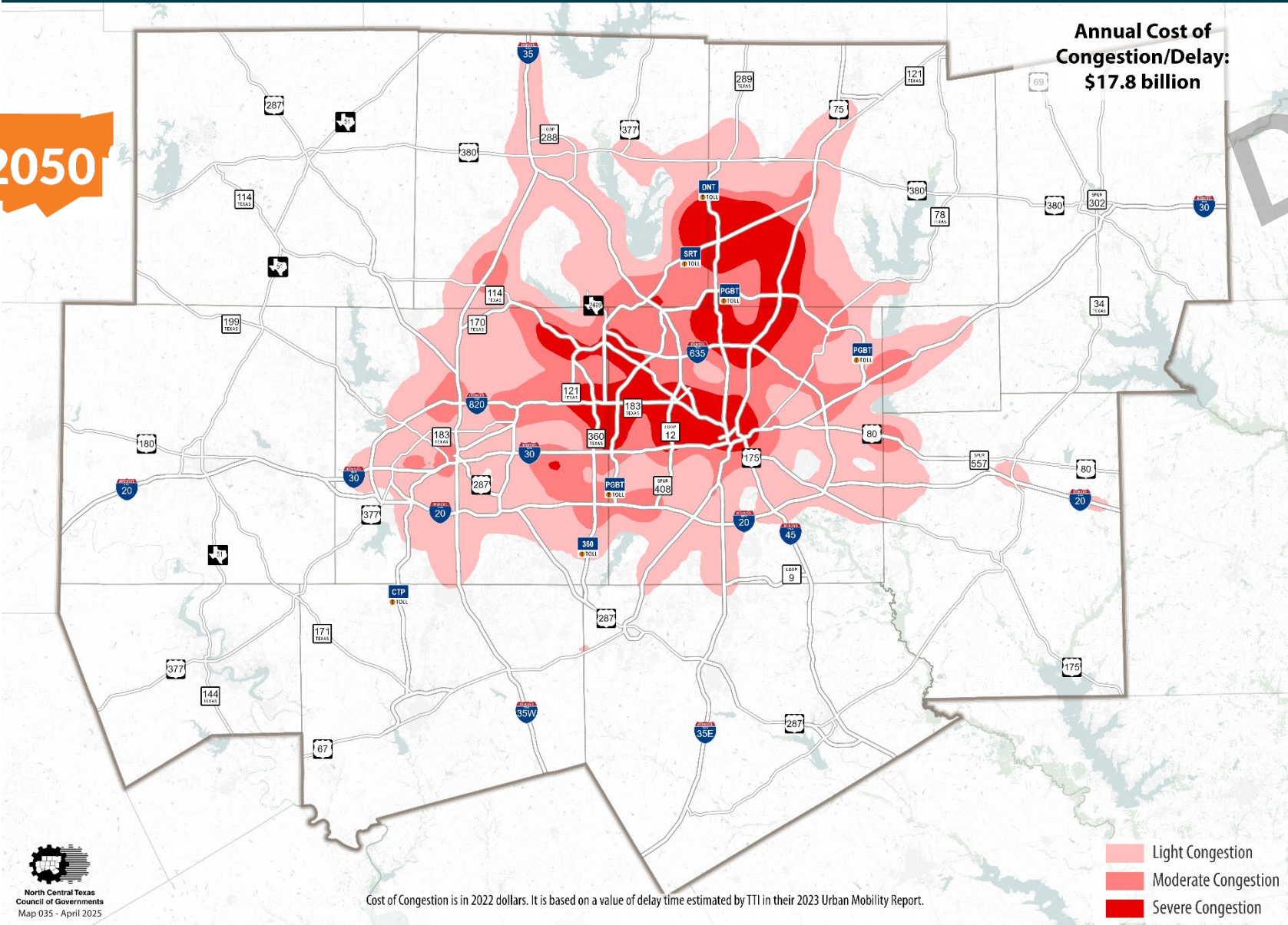
Plan Development Timeline



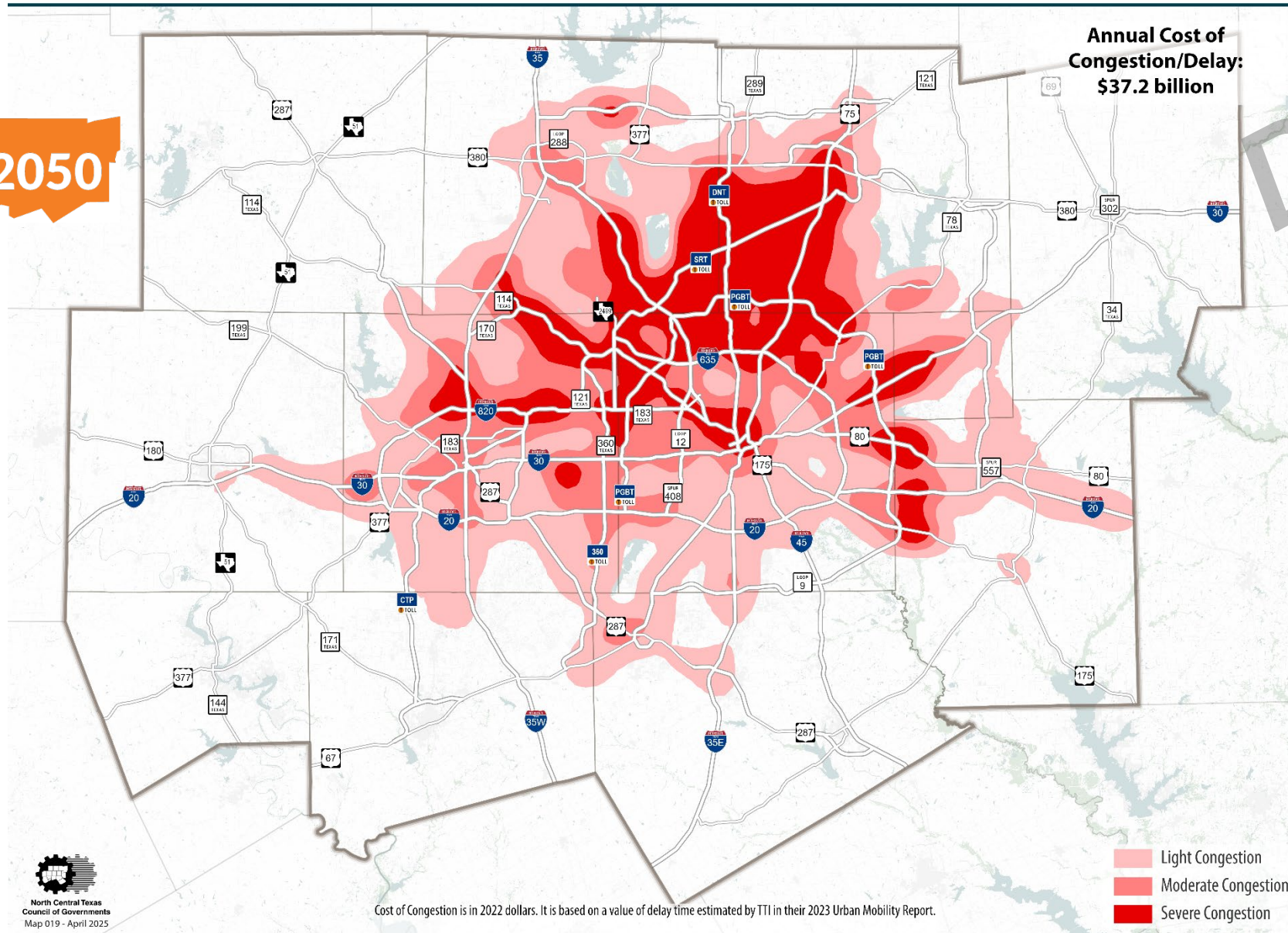
- Draft Plan posted online
- Public comment period initiated (April 7th)

Major Mobility Plan Components

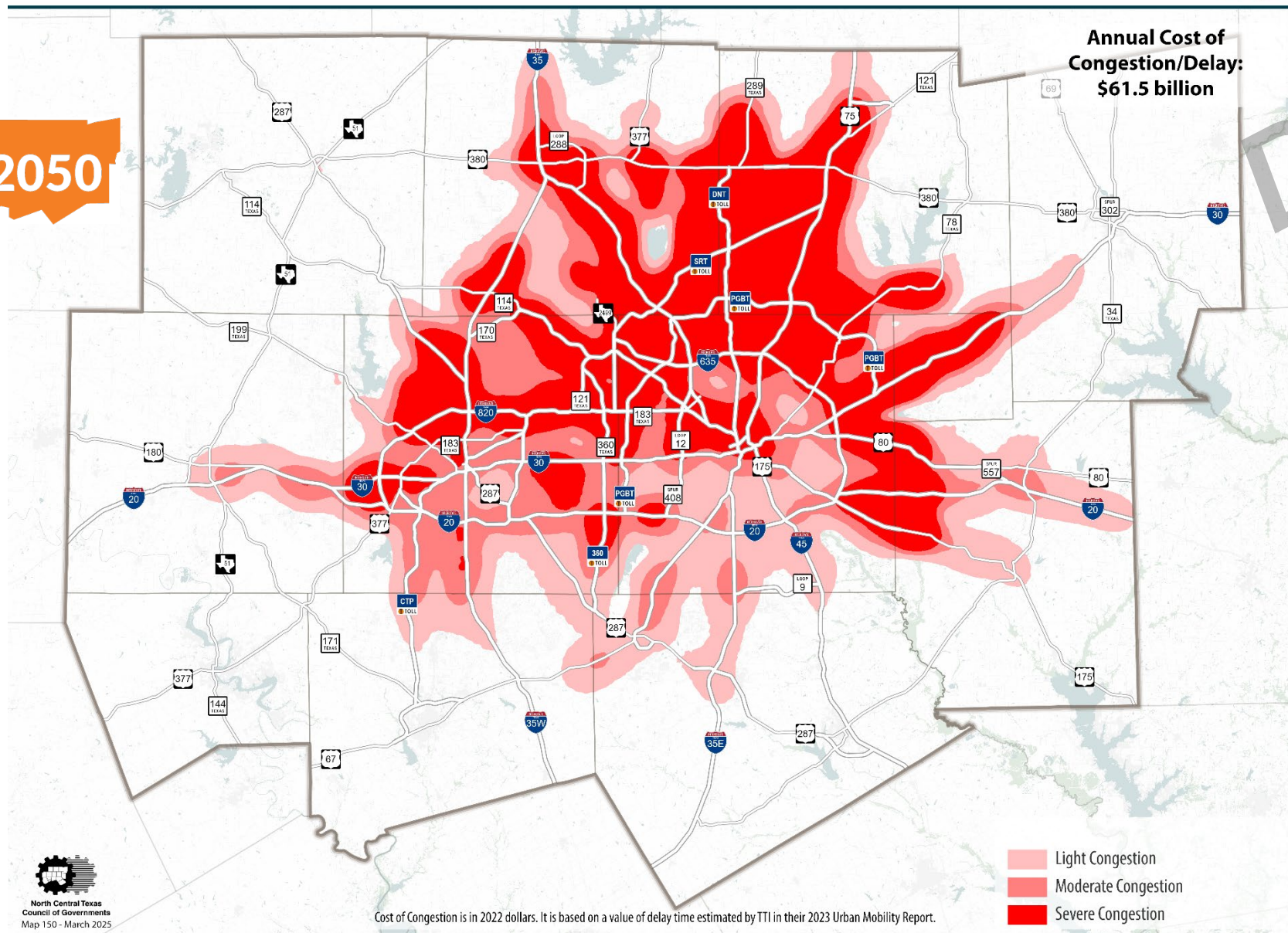




DRAFT



MOBILITY2050



Draft Financial Plan

DRAFT	DRAFT Mobility 2050	Mobility 2045 Update ³	Δ Draft - Previous
Infrastructure Maintenance ¹	\$32.1	30.7	+1.4
Management & Operations	23.9	17.9	+6.1
Strategic Policy Initiatives ²	6.4	5.3	+1.1
Rail & Bus	56.0	44.9	+11.1
Freeways/Tollways, Managed Lanes, and Arterials	97.4	49.5	+47.9
Total, Actual \$, Billions	\$215.8 B	148.3 B	+67.5 B

Values may not sum due to independent rounding

Transportation Conformity

2025 Transportation Conformity Analysis

PURPOSE

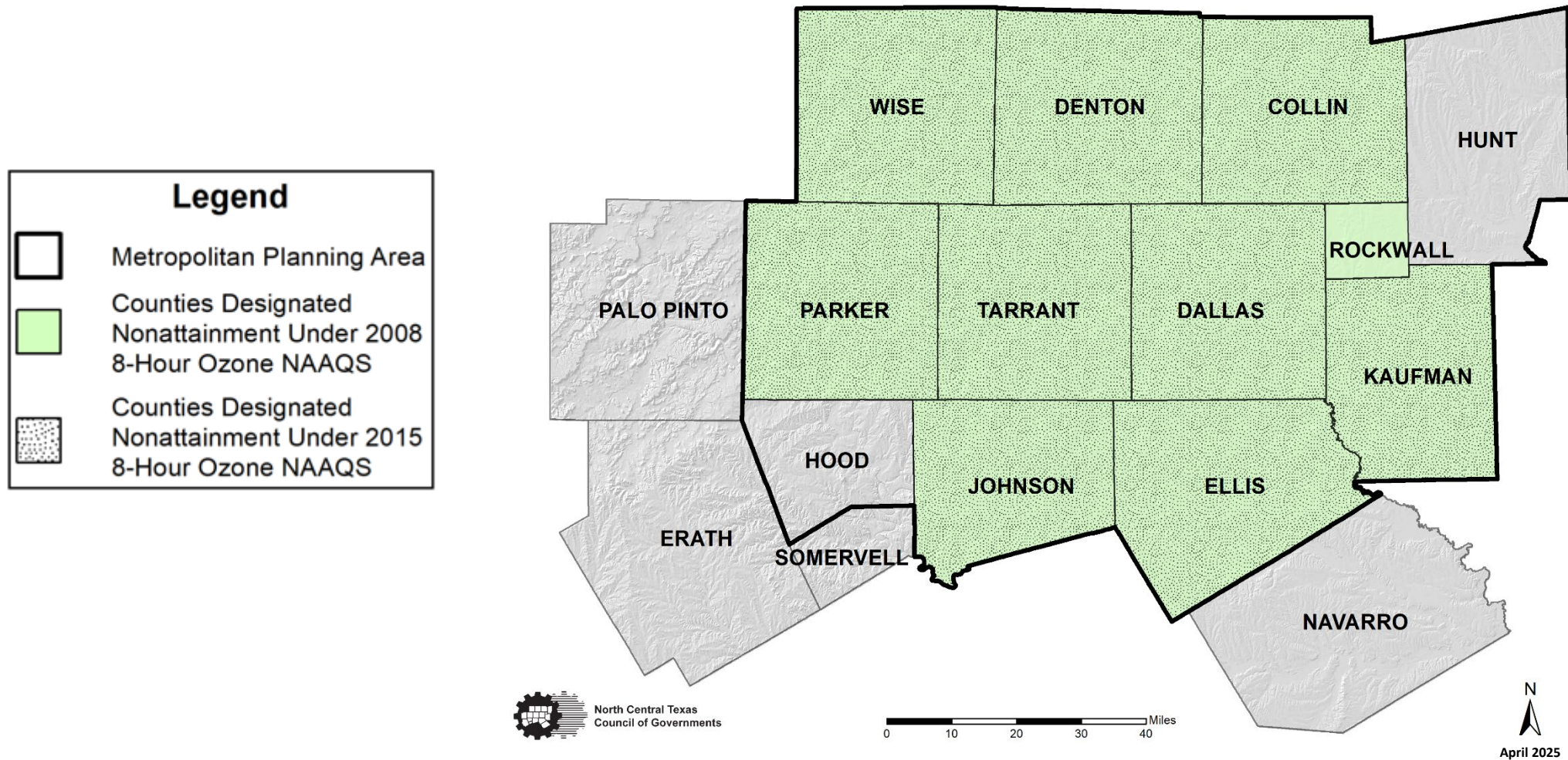
Required by Federal Legislation

Demonstrates that projected emissions from transportation projects are within emission limits (Motor Vehicle Emissions Budgets) established by the State Implementation Plan (SIP)

Ensures federal funding and approval is applied to transportation projects that are consistent with air quality planning goals

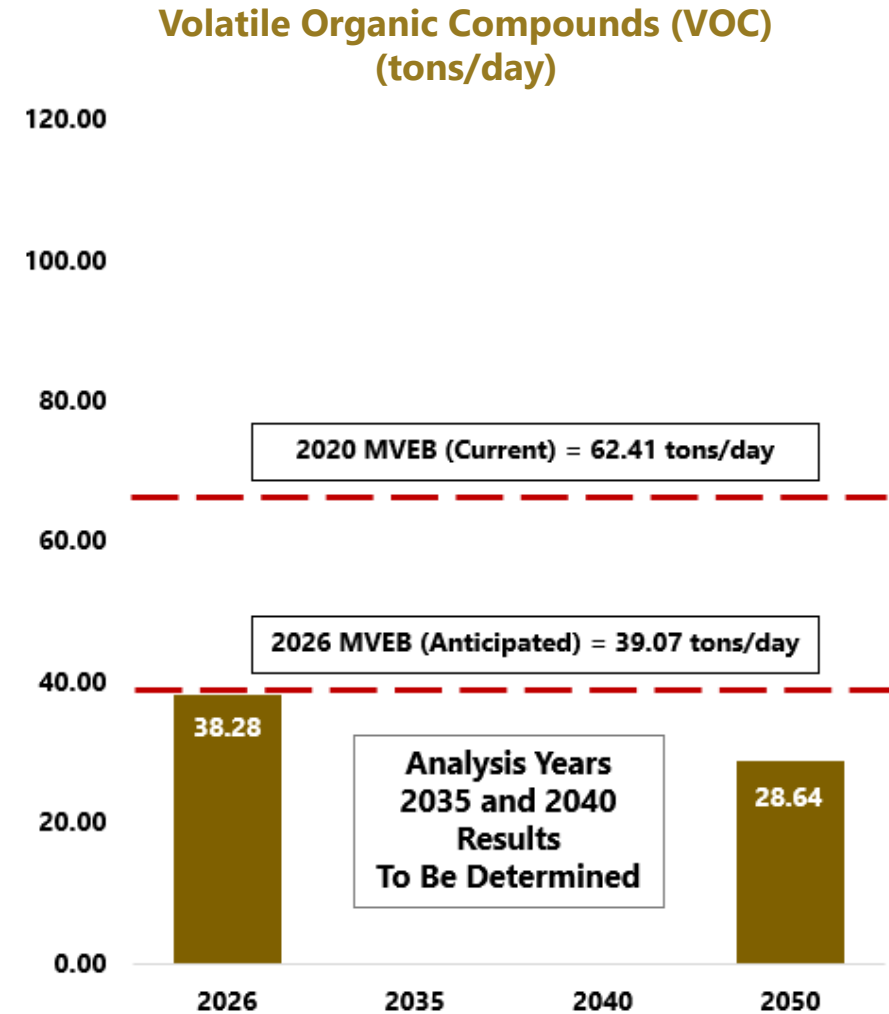
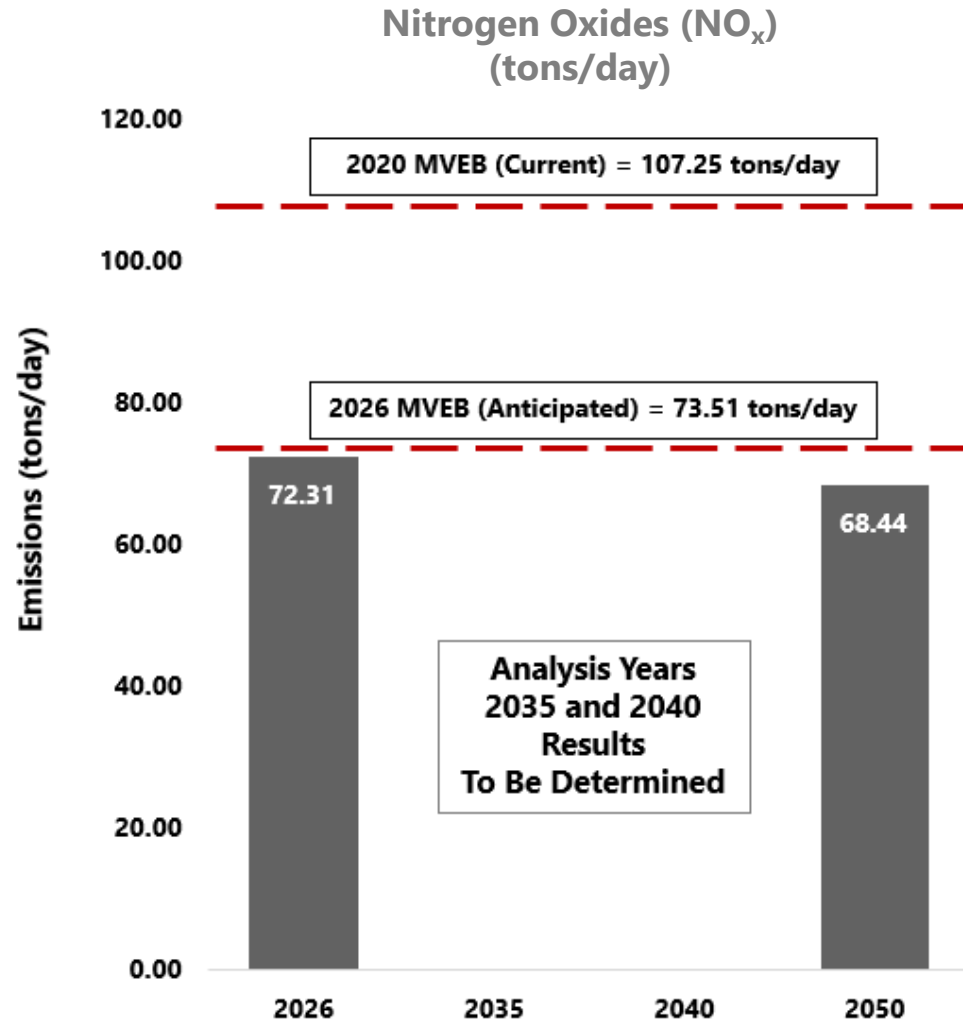


Nonattainment Areas Under the 8-Hour Ozone Standards



2025 Transportation Conformity Analysis Results

DRAFT



MVEB = Motor Vehicle Emission Budget

Schedule to Adoption

Time Frame	Milestone
February 2025	Financial Plan and Roadway Recommendations (Information)
March 2025	Demographic Review and Transit Recommendations + Programs (Action)
April-May 2025	Required 60-day Public Comment Period RTC Information (Plan and Air Quality)
June 2025	RTC Action to Adopt Mobility 2050
July – December 2025	Federal Transportation Conformity Review Period

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