

The Transportation Policy Body for the North Central Texas Council of Governments (Metropolitan Planning Organization for the Dallas-Fort Worth Region)

December 1, 2017

Mr. Loyl Bussell, P.E. Interim District Engineer TxDOT Fort Worth District 2501 SW Loop 820 Fort Worth, TX 76133 Mr. Kelly Selman, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Noel Paramanantham, P.E. District Engineer TxDOT Paris District 1365 N Main Street Paris, TX 75460

Dear Messrs. Bussell, Selman, and Paramanantham:

Enclosed is the 2017 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY 2017 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization in FY 2017

The RTC updated its TDC award categories and adjusted allocations to each category in 2017. The new allocations to each category are reflected in Attachment 1. Please transmit this report to the appropriate division(s) within your agency.

This report fulfills our December 1, 2017, TDC Annual Report submittal. Should you need any additional information, please contact Christie Gotti, Senior Program Manager, or me at 817/695-9240.

Sincerely,

Michael Morris, P.E. Director of Transportation

BD:tw Enclosures

cc: The Honorable Victor Vandergriff, Commissioner, Texas Transportation Commission, TxDOT Austin

James M. Bass, Executive Director, TxDOT Austin Brian Ragland, Chief Financial Officer, TxDOT Austin

Nick Page, MPO Coordinator, Transp. Planning & Programming Division, TxDOT Austin

Summary of Transportation Development Credits (TDCs) Dallas-Fort Worth Metropolitan Planning Organization (MPO) (As of September 30, 2017)

Original Allocation of TDCs to Dallas/Fort Worth MPO: 465,486,222

TDC Award Type								
	Current Allocation	Awarded in 2013	Awarded in 2014	Awarded in 2015	Awarded in 2016	Awarded in 2017	Cumulative Total Awarded	Remaining (for Future Programming)
Category 1 - Strategic Awards to Small Transit Providers	26,000,000	1,697,058	4,181,839	2,845,564	2,454,906	175,909	11,355,276	14,644,724
Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership	20,000,000	0	7,481,001	127,954	933,291	753,740	9,295,986	10,704,014
Category 3 - Local Agency has Revenue	16,691,115	0	16,764,599	0	(73,484)	0	16,691,115	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	150,000,000	0	100,000,000	0	0	0	100,000,000	50,000,000
Category 5 - Regional Programs/Management and Operations	30,000,000	463,677	5,265,978	4,580,425	(396,589)	4,826,600	14,740,091	15,259,909
Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle	100,000,000	0	0	0	0	1,191,916	1,191,916	98,808,084
Category 7 - TDC Pool for Future Reallocation	122,795,107	0	0	0	0	0	0	122,795,107
Subtotal	465,486,222	2,160,735	133,693,417	7,553,943	2,918,124	6,948,165	153,274,384	312,211,838

TDC Allocation Summary							
Total TDC Allocation for Dallas/Fort Worth MPO	465,486,222						
Total TDCs Awarded as of September 30, 2017	(153,274,384)						
Remaining TDC Pool for Future Programming	312,211,838						

Notes:

1: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program

			Fiscal			TDC	
TIP Code	Project Name or Description	Project Sponsor	Year in	Year Awarded	TDC Amount*	Category	Comments
12003.17	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF GRAND PRAIRIE	TIP 2018	2017	27,750	(1-6) 1	
12006.17	5307 BUS PREVENTIVE MAINTENANCE	CITY OF GRAND PRAIRIE	2018	2017	16,178	1	
12011.13	5307 PURCHASE REPLACEMENT VEHICLES	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	2014	2017	-31,500	1	THIS PROJECT WAS DOUBLE COUNTED IN THE 2013 AND 2014 REPORTS, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12028.16	5307 SYSTEM PREVENTIVE MAINTENANCE	DART	2016	2017	-202,697	1	202,697 FROM THE 2016 REPORT WAS ALREADY COUNTED IN CATEGORY 3 O THE 2014 REPORT, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12036.17	5307 BUS PREVENTIVE MAINTENANCE	CITY OF ARLINGTON	2018	2017	37,000	1	
12079.13	5307 CAPITAL COST OF CONTRACTING	HANDITRAN	2015	2017	-298,188	1	THIS PROJECT WAS DOUBLE COUNTED IN THE 2013 AND 2014 REPORTS, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12079.17	5307 CAPITAL COST OF CONTRACTING	CITY OF ARLINGTON	2018	2017	100,000	1	
12090.17	5307 BUS PREVENTIVE MAINTENANCE	COMMUNITY TRANSIT SERVICES	2018	2017	3,200	1	
12122.17	5307 BUS PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2018	2017	9,600	1	
12153.17	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF ARLINGTON	2018	2017	142,500	1	
12206.16		NCTCOG	2016	2017	2,159	1	
12239.10	5307 PURCHASE OF EXPANSION VEHICLES	STAR TRANSIT	2013	2017	-10,487	1	THIS REDUCTION SHOULD HAVE BEEN REPORTED IN THE 2013 REPORT, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12241.14	5307 PROJECT ADMINISTRATION	STAR TRANSIT	2018	2017	60,469	1	
12241.16	5307 PROJECT ADMINISTRATION	STAR TRANSIT	2016	2017	4,000	1	
12241.17	5307 PROJECT ADMINISTRATION	STAR TRANSIT	2018	2017	39,991	1	
12247.17	5307 PROJECT ADMINISTRATION	PUBLIC TRANSIT SERVICES	2018	2017	3,600	1	
12307.15	5307 ACQUISITION OF HARDWARE	TAPS PUBLIC TRANSIT	2015	2017	-25,000	1	
12346.14	5307 PROJECT ADMINISTRATION	TAPS PUBLIC TRANSIT	2015	2017	-1,605	1	
12346.15	5307 PROJECT ADMINISTRATION	TAPS PUBLIC TRANSIT	2015	2017	-12,000	1	
12346.16	5307 PROJECT ADMINISTRATION	TAPS PUBLIC TRANSIT	2016	2017	-18,000	1	
12347.14	5307 PLANNING	TAPS PUBLIC TRANSIT	2015	2017	-44,523	1	
12372.17	5307 BUS PREVENTIVE MAINTENANCE	SPAN, INC.	2018	2017	60,000	1	
12373.13	5307 PURCHASE REPLACEMENT VEHICLES	SPECIAL PROGRAMS FOR AGING NEEDS	2014	2017	-75,000	1	THIS PROJECT WAS DOUBLE COUNTED IN THE 2013 AND 2014 REPORTS, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12474.13	5307 RENOVATION OF ADMIN. BUILDING	HANDITRAN	2013	2017	-42,000	1	THIS REDUCTION SHOULD HAVE BEEN REPORTED IN THE 2015 REPORT, THEREFORE THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
	5307 ACQUISITION OF HARDWARE	STAR TRANSIT	2017	2017	17,000	1	
	5307 ACQUISITION OF HARDWARE	STAR TRANSIT	2018	2017	26,304	1	
12484.16	5307 ACQUISITION OF SOFTWARE	STAR TRANSIT	2017	2017	5,000	1	
12484.17 12552.16	5307 ACQUISITION OF SOFTWARE 5307 ADA PARATRANSIT SERVICE	STAR TRANSIT TAPS PUBLIC TRANSIT	2018 2016	2017	42,605 -55,495	1	
		PUBLIC TRANSIT				1	
	5307 ACQUISITION OF SOFTWARE 5307 PURCHASE REPLACEMENT VEHICLES	SERVICES NCTCOG	2016	2017	-80,000 -120,146		104,475 WAS DOUBLE COUNTED IN THE 2013 AND 2014 REPORTS. THE TDCS OI THIS PROJECT WERE ALSO REDUCED BY 15,671 IN FY 2014 BUT IT WAS NOT REPORTED. THEREFORE, THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.
12576 16	5307 PURCHASE REPLACEMENT VEHICLES	NCTCOG	2016	2017	-33,418	1	ZOTA INC. OINT.

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

	(As of September 30, 2017)								
TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount*	TDC Category (1-6)	Comments		
12576.17	5307 PURCHASE REPLACEMENT VEHICLES	NCTCOG	2018	2017	194,961	1			
12600.17	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2018	2017	64,000	1			
12608.12	5307 BUS PREVENTIVE MAINTENANCE	TAPS PUBLIC TRANSIT	2015	2017	-36,000	1	THE 2015 REPORT INCLUDED THIS PROJECT IN ERROR, AS NO TDCS WERE AWARDED TO IT. THEREFORE, THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.		
12626.12	5307 PURCHASE REPLACEMENT VEHICLES	SPECIAL PROGRAMS FOR AGING NEEDS	2013	2017	-801	1	THE TDCS ON THIS PROJECT WERE REDUCED BY 801 IN 2014, BUT THIS CHANGE WAS NOT REPORTED. THEREFORE, THE EXCESS TDCS ARE BEING REMOVED IN THE 2017 REPORT.		
12627.14	5307 BUS PREVENTIVE MAINTENANCE	STAR TRANSIT	2017	2017	115,876	1			
12627.16	5307 PREVENTIVE MAINTENANCE	STAR TRANSIT	2016	2017	21,000	1			
12627.17	5307 BUS PREVENTIVE MAINTENANCE	STAR TRANSIT	2018	2017	70,793	1			
12632.17	5307 GENERAL PLANNING	SPAN, INC.	2018	2017	8,000	1			
12644.15	5310 SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	NCTCOG	2017	2017	13,529	1			
12649.17	5310 PURCHASE OF SERVICE	FORT WORTH TRANSPORTATION AUTHORITY	2018	2017	40,000	1			
12653.17	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2017	2017	83,200	1			
12654.13	5310 PURCHASE OF SERVICE	PUBLIC TRANSIT SERVICES	2013	2017	39,200	1	THIS INCREASE SHOULD HAVE BEEN REPORTED IN THE 2014 REPORT. THEREFORE, THE ADDITIONAL TDCS ARE BEING ADDED IN THE 2017 REPORT.		
12654.17	5310 PURCHASE OF SERVICE	PUBLIC TRANSIT SERVICES	2018	2017	9,600	1			
12662.14	5307 PURCHASE EXPANSION VEHICLES	TAPS PUBLIC TRANSIT	2015	2017	-98,531	1			
12662.15	5307 PURCHASE EXPANSION VEHICLES	TAPS PUBLIC TRANSIT	2015	2017	-210,000	1			
12663.15	5307 BUS PREVENTIVE MAINTENANCE	TAPS PUBLIC TRANSIT	2015	2017	-11,171	1			
12664.17	5307 ACQUISITION OF HARDWARE	PUBLIC TRANSIT SERVICES	2018	2017	11,200	1			
12670.15	5307 ACQUISITION OF SHOP EQUIPMENT	TAPS PUBLIC TRANSIT	2015	2017	-50,000	1			
12672.15	5307 ACQUISITION OF SOFTWARE	TAPS PUBLIC TRANSIT	2015	2017	-70,000	1			
12701.16	5307 ACQUISITION OF SOFTWARE	CITY OF MESQUITE	2016	2017	10,030	1			
12701.17	5307 ACQUISITION OF SOFTWARE	CITY OF MESQUITE	2018	2017	25,000	1			
12702.16	5307 PROJECT ADMINISTRATION	CITY OF MESQUITE	2016	2017	-10,030	1			
	5307 PROJECT ADMINISTRATION	CITY OF MESQUITE	2018	2017	11,760				
	5307 MOBILITY MANAGEMENT	SPAN, INC.	2018	2017	15,840				
	5307 ACQUISITION OF SOFTWARE 5307 ACQUISITION OF SIGNAGE	SPAN, INC. STAR TRANSIT	2018 2016	2017 2017	35,000 -4,000	1			
	5307 MOBILITY MANAGEMENT	STAR TRANSIT	2017	2017	10,000	1			
12717.17	5307 MOBILITY MANAGEMENT	STAR TRANSIT	2018	2017	7,459				
12721.14	5307 ACQUISITION OF PASSENGER SHELTERS	TAPS PUBLIC TRANSIT	2015	2017	-56,000	1			
12736.17	5339 PURCHASE REPLACEMENT VEHICLES	NCTCOG	2018	2017	51,211	1			
12748.17	5307 ACQUISITION OF SOFTWARE	CITY/COUNTY TRANSPORTATION	2018	2017	2,000	1			
12750.17	5307 PROJECT ADMINISTRATION	CITY/COUNTY TRANSPORTATION	2018	2017	10,000	1			
12755.15	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	SPECIAL PROGRAMS FOR AGING NEEDS	2015	2017	-9,050	1			
12757.15	5307 ACQUISITION OF MISCELLANEOUS EQUIPMENT	TAPS PUBLIC TRANSIT	2015	2017	-20,000	1			
12758.15	5307 ACQUISITION OF RADIOS	TAPS PUBLIC TRANSIT	2015	2017	-15,000	1			
12759.15	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	TAPS PUBLIC TRANSIT	2015	2017	-50,000	1			
12760.15	5307 GENERAL PLANNING	TAPS PUBLIC TRANSIT	2015	2017	-25,000	1			
12760.16	5307 GENERAL PLANNING	TAPS PUBLIC TRANSIT	2016	2017	-37,500	1			
12762.16	5307 GENERAL PLANNING	TAPS PUBLIC TRANSIT	2016	2017	-37,500	1			
12764.15	5307 ACQUISITION OF SURVEILLANCE/SECURITY	STAR TRANSIT	2015	2017	-33,450	1			
	EQUIPMENT			I	<u> </u>	l	l		

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

		(As of Septem	ber 30, 2	017)			
TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount*	TDC Category (1-6)	Comments
12766.17	5307 ACQUISITION OF MISCELLANEOUS EQUIPMENT	PUBLIC TRANSIT SERVICES	2018	2017	11,000	1	
12783.16	5307 PURCHASE EXPANSION VEHICLES	NCTCOG	2016	2017	33,418	1	
12784.16	5307 PREVENTIVE MAINTENANCE	TAPS PUBLIC TRANSIT	2016	2017	-54,000	1	
12790.16	5307 ACQUISITION OF MISCELLANEOUS EQUIPMENT	STAR TRANSIT	2016	2017	-30,000	1	
12791.16	5307 PREVENTIVE MAINTENANCE	TAPS PUBLIC TRANSIT	2016	2017	-30,000	1	
12793.16	5339 PROJECT ADMINISTRATION	NCTCOG	2016	2017	-1,094	1	
12794.15	5310 MOBILITY MANAGEMENT	EASTER SEALS OF NORTH TEXAS	2016	2017	-20,000	1	
12796.16	5339 PURCHASE EXPANSION VEHICLES	NCTCOG	2016	2017	40	1	THIS ENTRY WAS REPORTED IN THE 2016 REPORT AS 199,400 INSTEAD OF 199,440. THEREFORE, THE ADDITIONAL TDCS ARE BEING ADDED IN THE 2017 REPORT.
12812.15	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	NCTCOG	2017	2017	42,500	1	
12813.14	5307 GENERAL PLANNING	NCTCOG	2017	2017	20,000	1	
12814.14	5307 PROJECT ADMINISTRATION (SUBGRANTEE)	NCTCOG	2017	2017	16,470	1	
12814.14	5307 PROJECT ADMINISTRATION (SUBGRANTEE)	NCTCOG	2017	2017	-16,470	1	
12815.14	5307 PREVENTIVE MAINTENANCE	NCTCOG	2017	2017	65,877	1	
12815.14	5307 PREVENTIVE MAINTENANCE	NCTCOG	2017	2017	-65,877	1	
12824.16	5307 SUPPORT URBANIZED AREA TRANSIT SERVICE	CITY OF MCKINNEY	2017	2017	260,000	1	
12824.17	5307 SUPPORT URBANIZED AREA TRANSIT SERVICE	CITY OF MCKINNEY	2018	2017	151,122	1	
12828.17	5307 ACQUISITION OF HARDWARE	CITY OF GRAND PRAIRIE	2018	2017	16,000	1	
12829.17	5307 SHORT RANGE PLANNING	NCTCOG	2018	2017	70,000	1	
12830.16	5307 ACQUISITION OF SHOP EQUIPMENT	PUBLIC TRANSIT SERVICES	2018	2017	80,000	1	
12833.16	5307 ACQUISITION OF BUS SHELTERS	STAR TRANSIT	2018	2017	4,000	1	
	Subtotal of Cate	egory 1 - Strategic Awards to	Small Trans	sit Providers	175,909		
19002	US 380 AT AIRPORT DRIVE; ADD SECOND WESTBOUND LEFT TURN LANE	CITY OF MCKINNEY	2018	2017	19,941	2	
19005	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	CITY OF PLANO	2017	2017	373,400	2	
19006	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	CITY OF FRISCO	2017	2017	280,000	2	
19007	SH 121 FRONTAGE ROAD FROM CUSTER TO SPRING CREEK PKWY; SIGNAL CONTROLLER AND SOFTWARE UPGRADES	CITY OF PLANO	2017	2017	80,400	2	
20212	IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, RAMP MODIFICATIONS, AND SIDEWALKS	TXDOT-DALLAS	2017	2017	37,017	2	
40030	CITYWIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS	CITY OF GRAND PRAIRIE	2017	2017	-37,018	2	
	post residential	Subtotal of Catego	ry 2 - RTC I	nas Revenue	753,740		
12028.14	5307 SYSTEM PREVENTIVE MAINTENANCE	DART	2016	2017	-9,697,311	3	IN THE 2014 REPORT TIP CODE 12028.12 WAS AWARDED 12,000,000 TDCS. SOME OF THOSE 12,000,000 HAVE SINCE BEEN AWARDED TO TIP 12028.15 AND TIP 12028.16. THOSE CHANGES ARE BEING REFLECTED IN THE 2017 REPORT.
12028.15	5307 SYSTEM PREVENTIVE MAINTENANCE	DART	2016	2017	9,494,614	3	
12028.16	5307 SYSTEM PREVENTIVE MAINTENANCE	DART	2016	2017	202,697	3	
	Subtotal of Category 3 - Local Agency has Revenue				0		
11543.4	TEXRAIL CORRIDOR RAIL LINE PROJECT - CONSTRUCTION OF NEW COMMUTER RAIL LINE	FORT WORTH TRANSPORTATION	2018	2017	4,000,000	5	
	CONSTRUCTION OF NEW COMMOTER RAIL LINE	AUTHORITY					

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

TIP Code	Project Name or Description	Businest Comment	Fiscal	V		TDC	
		Project Sponsor	Year in TIP	Year Awarded	TDC Amount*		Comments
11614.6 PL PR	DY ORR CROSSING OF TEN MILE CREEK JUST AST OF HAMPTON RD TO NORTH OF E. LEASANT RUN ROAD (BEHIND CITY HALL); RELIMINARY ENGINEERING FOR A CYCLE/PEDESTRIAN CROSSING	NCTCOG	2016	2017	-32,000	5	
11633.1 M8	&O - PROGRAM OVERSIGHT COORDINATION	NCTCOG	2018	2017	-86,400	5	
11633.2 M8	&O - PROGRAM OVERSIGHT COORDINATION	NCTCOG	2018	2017	-165,000	5	
11633.3 M8	&O - PROGRAM OVERSIGHT COORDINATION	NCTCOG	2018	2017	86,400	5	
11633.3 M8	&O - PROGRAM OVERSIGHT COORDINATION	NCTCOG	2018	2017	-86,400	5	
	ULTIPURPOSE AUTOMATED VEHICLE DESIGN, EVELOPMENT, TESTING, AND DEPLOYMENT	NCTCOG	2018	2017	110,000	5	
	FW CORE EXPRESS HIGH SPEED RAIL FROM ALLAS TO FORT WORTH	NCTCOG	2017	2017	600,000	5	
	FW CORE EXPRESS HIGH SPEED RAIL FROM ALLAS TO FORT WORTH	NCTCOG	2018	2017	400,000	5	
	Subtotal of Category	5 - Regional Programs/Mana	agement and	Operations	4,826,600		
12035.17 530	307 ASSOCIATED TRANSIT IMPROVEMENTS	FORT WORTH TRANSPORTATION AUTHORITY	2018	2017	36,587	6	
12038.17 530	307 SYSTEM PREVENTIVE MAINTENANCE	FORT WORTH TRANSPORTATION AUTHORITY	2018	2017	420,204	6	
12416.17 530	307 SYSTEM PREVENTIVE MAINTENANCE	DENTON COUNTY TRANSPORTATION AUTHORITY	2018	2017	54,410	6	
12558.17 530		DENTON COUNTY TRANSPORTATION AUTHORITY	2018	2017	365,585	6	
12726.17 533	339 PURCHASE REPLACEMENT VEHICLES	DENTON COUNTY TRANSPORTATION AUTHORITY	2018	2017	33,697	6	
12728.17 533	339 PURCHASE REPLACEMENT VEHICLES	FORT WORTH TRANSPORTATION AUTHORITY	2018	2017	118,873	6	
	307 ACQUISITION OF SURVEILLANCE/SECURITY	FORT WORTH TRANSPORTATION AUTHORITY	2018	2017	22,560	6	
14001 AS FO SIN	EGACY TRANSPORTATION MANAGEMENT SSOCIATION: NORTH PLANO - LEGACY BUSINESS	CITY OF PLANO	2018	2017	140,000	6	
		Subtotal of Categor	y 6 - MTP Po	olicy Bundle	1,191,916		