

**2017-2018 CMAQ/STBG Funding Program
Local Bond Program**

DRAFT

Implementing Agency	Project	Limits	Scope/Description	Fiscal Year	Phase	Proposed Funding					Total Proposed Funding	Project Cost	Notes
						NCTCOG CMAQ (CAT 5) Federal Amount	NCTCOG STBG (CAT 7) Federal Amount	State	Local*	Private/Other			
Hunt County	FM 1570 (Phase 2)	From IH 30 to SH 34	Widen 2 lane roadway to 4 lane divided	2019	ENG	\$0	\$0	\$1,472,000	\$0	\$0	\$1,472,000	\$22,886,140	Project priority may change depending upon final discussions with Hunt County and TxDOT
				2020	ROW/UTIL	\$0	\$0	\$0	\$1,284,140	\$0	\$1,284,140		
				2022	CON	\$0	\$16,104,000	\$4,026,000	\$0	\$0	\$20,130,000		
Hunt County/TxDOT	FM 2642	From FM 35 to SH 66	Widen 2 lane roadway to 4 lane divided urban	2018	ENG	\$0	\$0	\$0	\$1,701,000	\$0	\$1,701,000	\$19,036,840	Based on discussions with TxDOT and Hunt County, this project is the highest priority and should be funded first. The project has \$5.55 million of Category 2 funding in the 10-Year Plan.
				2018	ROW/UTIL	\$0	\$0	\$270,000	\$30,000	\$0	\$300,000		
				2020	CON	\$0	\$9,188,672	\$2,297,168	\$0	\$0	\$11,485,840		
Hunt County/TxDOT	IH 30	At FM 1570	Construct interchange	2020	CON	\$0	\$11,560,000	\$2,890,000	\$0	\$0	\$14,450,000	\$30,000,000	Based on discussions with TxDOT and Hunt County, this project is the second highest priority and should be funded next. The project has \$15.55 million of Category 2 funding in the 10-Year Plan.
Subtotal - Hunt County						\$0	\$20,748,672	\$5,457,168	\$1,731,000	\$0	\$27,936,840	\$49,036,840	
City of Dallas	Circuit Trail Connector/Katy Trail Extension	From Katy Trail to Trinity Strand Trail	Extend Katy Trail over IH 35E to the Trinity Strand Trail	2018	ENG	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$21,000,000	RTC contribution to be used on the Katy Trail to Trinity Strand Trail segment as it will likely be federalized as a result of the work over IH 35E; City and private sector will build the other 3 connections; RTC contribution contingent upon receipt of 2017 bond and private sector commitments; Private sector committing additional \$13M for architectural upgrade and ongoing maintenance and operations; Local funding: \$20M is from the City of Dallas and \$5M is from Dallas County
				2021	CON	\$8,000,000	\$0	\$0	\$9,000,000	\$0	\$17,000,000		
	Dallas Circuit Trail	Various segments along the Dallas Circuit Trail	3 Veloweb gap closures: Trinity Forest Spine Trail (8.7 miles), Trinity Skyline Trail Link (0.5 miles), Link to Trinity Skyline Trail at Baker Pump Station (0.5 miles)	TBD	ENG, CON	\$0	\$0	\$0	\$12,000,000	\$10,000,000	\$22,000,000	\$22,000,000	
City of Dallas	Uptown McKinney/Cole Couplet	On Allen St. from Carlisle St. to McKinney Ave; On Carlisle St. from Cole Ave to Allen St.; On Cole Ave from Harvard Ave to Carlisle St; On McKinney Ave from Harvard Ave to Allen St	Conversion of one-way couplet to two-way; On Allen: Conversion of 4 lane one-way roadway to 4 lane, two-way roadway; On Carlisle: Conversion of 4 lane, one-way roadway to 4 lane, two-way roadway; On Cole: Conversion of 4 lane, one-way roadway to two-way roadway; On McKinney: Conversion of 3 lane, one-way roadway to two-way roadway and intersection, signal, and pedestrian improvements	2018	ENG	\$0	\$0	\$0	\$2,010,000	\$0	\$2,010,000	\$16,760,000	NCTCOG costs include: signalization, pedestrian improvements, trolley relocation; Contingent on keeping historic street car operational at least on the weekend; Contingent upon \$1M for state of the art signal timing/pedestrian timing
				2020	CON	\$6,700,000	\$5,100,000	\$0	\$2,950,000	\$0	\$14,750,000		
				TBD	ENG, CON	\$0	\$0	\$0	\$2,340,000	\$1,000,000	\$3,340,000		
City of Dallas	N. Prairie Creek/Sam Houston/Mesquite Yard Grade Separation	At UP RR	Grade separation of N. Prairie Creek over UP RR to avoid long vehicle wait times at intersection, and close crossing of Sam Houston at UP RR	2018	ENG	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$19,113,653	Private/Other Funding: Union Pacific; \$3,241,000 of local funding is committed from Dallas County; \$9.2M of local funding is from the City of Dallas
				2019	ROW	\$0	\$0	\$0	\$200,000	\$0	\$200,000		
				2019	UTIL	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000		
				2020	CON	\$5,172,653	\$0	\$0	\$6,641,000	\$1,500,000	\$13,313,653		
City of Dallas	US 75 at Mockingbird Pedestrian Safety Enhancements	US 75 at Mockingbird	Pedestrian and bicycle enhancements including traffic signals, sidewalks, crosswalks, and lighting	2018	ENG	\$166,754	\$0	\$0	\$41,689	\$0	\$208,443	\$5,693,148	Project Costs: Dallas [\$4.4M], Highland Park [\$141.1K], University Park [\$72.9K], TxDOT [\$2.04M]; Cost Specifics: Signal retiming [\$94.1K], Bike/Ped [\$3.7M], Miscellaneous Roadway [\$2.9M]; Signal work to be funded with existing funding; NCTCOG will help get TxDOT funding commitment; Some work (\$969,621) has already been completed; Flexibility in making minor adjustments to State and Local match amounts is requested
				2020	ROW	\$1,809,967	\$0	\$1,125,000	\$911,283	\$0	\$3,846,250		
				2019, 2020	CON	\$588,113	\$0	\$903,314	\$147,028	\$0	\$1,638,455		
City of Dallas	Northwest Highway/Preston Parking/Transportation Interface	Northwest Highway at Preston Road	Parking garage with "Smart Garage" technology, Transportation Access improvements, and Texas U-turn	2019	ENG	\$0	\$0	\$0	\$3,840,000	\$0	\$3,840,000	\$48,000,000	NCTCOG funding commitment contingent upon \$10M from City and funding from additional partners; State match for NW Highway portion; Costs of each improvement type to be determined
				2021	CON	\$0	\$10,000,000	\$0	\$6,160,000	\$28,000,000	\$44,160,000		
City of Dallas	Harry Hines Improvements	Harry Hines near Southwest Medical District	Scope of work to be determined, but will involve implementation of context sensitive design elements	2018	ENG	\$0	\$0	\$0	\$3,145,120	\$0	\$3,145,120	\$32,556,322	RTC already approved \$1M for feasibility/preliminary engineering work; Portions of the project may qualify for a State match
				2020	CON	\$3,000,000	\$3,000,000	\$0	\$4,354,880	\$19,056,322	\$29,411,202		
Subtotal - City of Dallas						\$25,437,487	\$18,100,000	\$2,028,314	\$63,341,000	\$59,556,322	\$168,463,123	\$168,463,123	

*Local funding includes match to federal funds as well as any local funds in excess of the required match

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						NCTCOG CMAQ (CAT 5) Federal Amount	NCTCOG STBG (CAT 7) Federal Amount	State	Local*	Private/Other				
City of Cedar Hill	Signal Installation	New Clark Road and Wintergreen	New signal improvements, including retiming	2018	ENG	\$28,000	\$0	\$0	\$7,000	\$0	\$35,000	\$350,000		
				2019	CON	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000			
Subtotal - City of Cedar Hill						\$280,000	\$0	\$0	\$70,000	\$0	\$350,000	\$350,000		
Parker County	US 180 - East Loop (Intersection)	US 180 at East Loop	Intersection improvements, including turn lanes and signal improvements	2017	ENG	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$1,630,000	TxDOT committed to paying a state match; County is paying for engineering	
				2019	CON	\$980,000	\$0	\$245,000	\$155,000	\$0	\$1,380,000			
Parker County	FM 730 - East Loop (Intersection)	FM 730 at East Loop	Intersection improvements, including additional left turn lanes and dedicated right turn lanes and signal improvements	2017	ENG	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$1,630,000	TxDOT committed to paying a state match; County is paying for engineering	
				2019	CON	\$980,000	\$0	\$245,000	\$155,000	\$0	\$1,380,000			
Parker County	FM 51 (Phase 2) Springtown Project	From Pojo Road to 5th Street	Widen 2 lane roadway to 3 lanes urban; Intersection improvements including turn lanes and signal improvements	2017	ENG	\$0	\$0	\$0	\$1,218,000	\$0	\$1,218,000	\$8,268,000	Part of a larger project (Pojo to Roberson) in the 10-Year Plan; \$16.55M is the entire construction cost (\$12M is already in the 10-Year Plan); TxDOT committed to paying a state match; Right-of-way to be paid for by TxDOT as this is part of a 10-Year Plan project	
				2018	ROW	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000			
				2018	UTIL	\$0	\$0	\$0	\$1,500,000	\$0	\$0			\$1,500,000
				2019	CON	\$2,920,000	\$720,000	\$910,000	\$0	\$0	\$4,550,000			
Parker County	FM 730/SH 199	FM 730 at SH 199	Signal improvements including corridor retiming	2017	ENG	\$0	\$0	\$0	\$56,900	\$0	\$56,900	\$1,116,900	TxDOT committed to paying a state match; County is paying for engineering	
				2019	CON	\$848,000	\$0	\$212,000	\$0	\$0	\$1,060,000			
Parker County	FM 113 (Downtown Millsap)	From Old Millsap Road to North of Old Millsap Road	Realign FM 113 (2 to 2 lanes)	2017	ENG	\$0	\$0	\$0	\$128,225	\$0	\$128,225	\$1,873,225	TxDOT committed to paying a state match; County is paying for engineering and utilities	
				2018	ROW	\$0	\$0	\$500,000	\$0	\$0	\$500,000			
				2018	UTIL	\$0	\$0	\$0	\$145,000	\$0	\$0			\$145,000
				2019	CON	\$0	\$480,000	\$120,000	\$500,000	\$0	\$0			\$1,100,000
Parker County	FM 5/E. Bankhead Highway	FM 5 at E. Bankhead Drive	Realign the intersection, pavement resurfacing, drainage improvements	2018	ENG	\$0	\$0	\$0	\$105,900	\$0	\$105,900	\$696,900	TxDOT committed to paying a state match; County is paying for engineering	
				2019	CON	\$0	\$448,000	\$112,000	\$31,000	\$0	\$591,000			
Parker County	FM 1187	From Maverick Street to FM 5	Widen from a 2/3 lane to a 5 lane urban section; Intersection improvements including a roundabout	2018	ENG	\$0	\$0	\$0	\$519,060	\$0	\$519,060	\$7,362,070	TxDOT committed to paying a state match; County is paying for engineering, right-of-way, and utilities	
				2019	ROW	\$0	\$0	\$0	\$153,010	\$0	\$0			\$153,010
				2019	UTIL	\$0	\$0	\$0	\$250,000	\$0	\$0			\$250,000
				2020	CON	\$1,032,000	\$4,120,000	\$1,288,000	\$0	\$0	\$6,440,000			
Subtotal - Parker County						\$6,760,000	\$5,768,000	\$4,632,000	\$5,417,095	\$0	\$22,577,095	\$22,577,095		
Total						\$32,477,487	\$44,616,672	\$12,117,482	\$70,559,095	\$59,556,322	\$219,327,058	\$240,427,058		

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