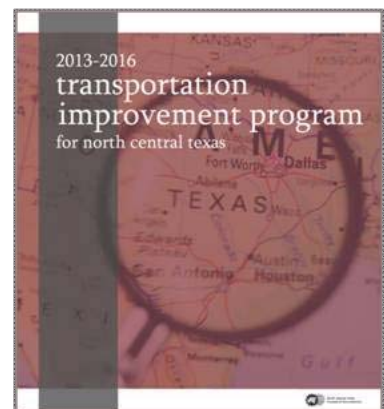


Appendix I

Modifications to the 2013-2016 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2013-2016 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0001 STIP Revision Required?: YES

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2013--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2014--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2, CAT 12(S), CAT 12(425), SBPE, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0002 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): F.61

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H; CHANGE CITY TO COPPELL; AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0002

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

CURRENTLY APPROVED PER 2013-2016 TIP

FISCAL YEAR	PHASE	CATEGORY 2		TXDOT PE - SBPE	CATEGORY 12		CATEGORY 12 (S)			CATEGORY 12 (425)		TOTAL
		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	
2011*	ROW	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$0	\$0	\$19,000,000
2017	CON	\$69,775,187	\$17,443,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,218,984
		\$69,775,187	\$17,443,797	\$0	\$0	\$0	\$15,200,000	\$1,900,000	\$1,900,000	\$0	\$0	\$106,218,984

REVISION REQUESTED: CHANGE CITY TO COPPELL; REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASE	CATEGORY 2		TXDOT PE - SBPE	CATEGORY 12		CATEGORY 12 (S)			CATEGORY 12 (425)		TOTAL
		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	
2013	PE	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
2013*	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$19,000,000
2013	CON	\$0	\$0	\$0	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$0	\$0	\$61,065,642
		\$0	\$0	\$750,000	\$48,852,514	\$12,213,128	\$0	\$0	\$0	\$15,200,000	\$3,800,000	\$80,815,642

*OBLIGATED FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0004 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-141, F.77

MTP Reference(s): PI3-001, PI3-003, SD3-002

TXDOT Control Section Job Number(s): 0918-00-159, 0918-00-239, 918-00-224

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

Original Funded Amount: FY2010--\$3,228,334 STP-MM (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL)[OBLIGATED] - CON
FY2012--\$3,271,666 CAT 12(S) (\$2,617,333 FEDERAL, \$251,666 STATE, AND \$402,667 LOCAL) - CON
FY2015--\$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$2,500,000 AND CONVERT CAT 12(S) FUNDS TO STP-MM (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0004

NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM			CAT 12 (S)			TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL	
2010	0918-00-159	CON	\$2,582,667	\$248,334	\$397,333	\$0	\$0	\$0	\$3,228,334
2012	0918-00-224	CON	\$0	\$0	\$0	\$2,617,333	\$251,666	\$ 402,667	\$3,271,666
2015	0918-00-917	CON	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$1,500,000
			\$3,782,667	\$248,334	\$697,333	\$2,617,333	\$251,666	\$402,667	\$8,000,000

REVISION REQUESTED: DECREASE FUNDING BY \$2,500,000 AND CONVERT CAT 12(S) FUNDS TO STP-MM

FISCAL YEAR	CSJ	PHASE	STP-MM			CAT 12 (S)			TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL	
2010	0918-00-159	CON	\$1,589,333	\$0	\$397,333	\$0	\$0	\$0	\$1,986,666
2013	0918-00-224	CON	\$1,610,667	\$0	\$402,667	\$0	\$0	\$0	\$2,013,334
2015	0918-00-917	CON	\$1,200,000	\$0	\$300,000	\$0	\$0	\$0	\$1,500,000
			\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$0	\$5,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0005 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD AN ADDITIONAL \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0005

NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,206,918	\$301,730	\$0	\$0	\$1,508,648
2016	0918-00-217	CON	\$2,840,000	\$710,000	\$0	\$0	\$3,550,000
			\$11,613,432	\$2,903,358	\$3,963,000	\$990,750	\$19,470,540

REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE \$1,200,000 STP-MM (\$960,000 FEDERAL AND \$240,000 LOCAL) IN FY2015 & FY2016

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2011*	0918-00-177	CON	\$3,410,000	\$852,500	\$0	\$0	\$4,262,500
2012*	0918-00-196	CON	\$0	\$0	\$3,963,000	\$990,750	\$4,953,750
2013	0918-00-222	CON	\$2,444,394	\$611,098	\$0	\$0	\$3,055,492
2014	0918-00-210	CON	\$1,712,120	\$428,030	\$0	\$0	\$2,140,150
2015	0918-00-214	CON	\$1,686,918	\$421,730	\$0	\$0	\$2,108,648
2016	0918-00-217	CON	\$3,320,000	\$830,000	\$0	\$0	\$4,150,000
			\$12,573,432	\$3,143,358	\$3,963,000	\$990,750	\$20,670,540

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, 3-LC, CAT 8-TXDOT FAS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0006 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-96, F.62

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2008--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 LOCAL) [OBLIGATED]
FY2013--\$660,000 TOTAL (\$238,000 STP-MM [\$190,400 FEDERAL AND \$47,600 LOCAL], \$211,000 CAT 10 [\$189,900 FEDERAL AND \$21,100 STATE], \$211,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0006

GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 8 FAS		CAT 10		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2008	CON	*\$912,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$1,140,000
2013	CON	\$190,400	\$47,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$660,000
		\$1,102,400	\$275,600	\$0	\$0	\$189,900	\$21,100	\$211,000	\$1,800,000

REVISION REQUESTED: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 8 FAS		CAT 10		LOCAL CONTRIBUTION (UP RAILROAD)	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2013	CON	**\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000
		\$912,000	\$228,000	\$189,900	\$21,100	\$0	\$0	\$224,000	\$1,575,000

*FEDERAL FUNDS OBLIGATED

**FEDERAL FUNDS BEING DE-OBLIGATED AND ADDED TO FY2013

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0007 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20233

NCTCOG TIP Page Number(s): VII-88, F.132

MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location: MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO RECONFIGURE THE OUTSIDE LANES OF GUS THOMASSON ROAD INTO LOW SPEED LOCAL ACCESS LANES

Original Funded Amount: FY2013--\$294,000 RTR 121-SD (\$235,200 REGIONAL AND \$58,800 LOCAL) - ENG
FY2013--\$3,455,421 RTR 121-SD (\$2,764,337 REGIONAL AND \$691,084 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0008 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE--KENNEDEALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013--\$115,246 RTR 161-TC1 (\$92,197 REGIONAL AND \$23,049 LOCAL) - ENG
FY2014--\$1,037,209 RTR 161-TC1 (\$829,767 REGIONAL AND \$207,442 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0009 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): VII-93, F.137

MTP Reference(s): BP2-002, SD2-004, SD3-001

TXDOT Control Section Job Number(s): 0918-47-055

Original Project Scope and Location: DALLAS--KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$224,000 TOTAL (\$179,200 RTR 161-DA1 AND \$44,800 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING TO INCLUDE \$20,427 TOTAL (\$20,427 LOCAL) FOR ENGINEERING IN FY2013 AND \$203,573 TOTAL RTR 161-DA1 (\$179,200 REGIONAL AND \$24,373 LOCAL) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0010 STIP Revision Required?: NO

NCTCOG Project Code(s): 83254

NCTCOG TIP Page Number(s): VII-115, F.170

MTP Reference(s): TSM2-001, NRSA1-DAL-148

TXDOT Control Section Job Number(s): 1394-02-023

Original Project Scope and Location: MIDLOTHIAN--FM 1387 FROM WEST OF KENSINGTON DR. TO EAST OF WALNUT GROVE ROAD; REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN

Original Funded Amount: FY2013--\$500,000 TOTAL (\$500,000 LOCAL CONTRIBUTION) - PE
FY2013--\$700,000 TOTAL (\$700,000 LOCAL CONTRIBUTION) - ROW
FY2013--\$3,655,000 TOTAL (\$3,655,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: 5,855,000 Percent: 21%

Request: INCREASE FUNDING BY ADDING \$1,000,000 OF LOCAL CONTRIBUTION FUNDS TO CONSTRUCTION FOR A REVISED FUNDING AMOUNT OF \$4,655,000 (LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES; FUNDING INCREASE OFFSET BY COST SAVINGS ON US 67 PROJECT (TIP 53111/CSJ 0261-01-037)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

THE CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD WILL PAY LOCAL CONTRIBUTION FOR PROJECT

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3P12, SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0011 STIP Revision Required?: NO

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): F.151

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR; NEW ROADWAY

Original Funded Amount: FY2011--\$300,000 SBPE (\$300,000 STATE) - PE
FY2012--\$11,400,000 TOTAL (\$10,000,000 PROP 12 [STATE] AND \$1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION PHASE BY \$1,000,000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$10,400,000 TOTAL (\$10,000,000 PROP 12 [STATE] AND \$400,000 LOCAL CONTRIBUTION); REDUCED FUNDS TO BE TRANSFERRED TO TIP 83254/ CSJ 1394-02-023

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C), CAT 3 TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0012 STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): VII-104, F.74

MTP Reference(s): TR1-10309.1, TR1-10309.2

TXDOT Control Section Job Number(s): 0918-45-859, 0918-47-050, 0918-47-061, 0918-47-063, 0918-47-083

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount: FY2010--\$18,468,139 CMAQ (\$14,774,511 FEDERAL AND \$3,693,628 LOCAL) [0918-45-859 OBLIGATED]
FY2011--\$6,700,000 TMF (\$5,360,000 STATE AND \$1,340,000 LOCAL) [0918-47-050 OBLIGATED]
FY2012--\$2,300,000 CMAQ (\$1,840,000 FEDERAL AND \$460,000 LOCAL) [0918-47-061 OBLIGATED]
FY2013--\$17,015,000 CAT 12(C) (\$13,612,000 FEDERAL AND \$3,403,000 LOCAL) [0918-47-063 OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY \$3,502,294 STP-MM (\$2,801,835 FEDERAL AND \$700,459 LOCAL) [CSJ 0918-47-083] FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,517,294 TOTAL (\$17,015,000 CAT 12(C) [\$13,612,000 FEDERAL AND \$3,403,000 LOCAL] AND \$3,502,294 STP-MM [\$2,801,835 FEDERAL AND \$700,459 LOCAL]) IN FY2013 WITH NO CHANGES TO FUNDING IN OTHER YEARS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA2 FUNDS, FTA UCG FUNDING

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0013 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): VII-93, F.149

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-053

Original Project Scope and Location: DART (DALLAS)--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2013--\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET; REVISE SCOPE TO EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0014 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12182.14

NCTCOG TIP Page Number(s): VII-238

MTP Reference(s): TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); VARIOUS PROJECTS (NEW START); CAPITAL

Original Funded Amount: FY2014--\$200,000,000 TRANSIT 5309 (\$100,000,000 FEDERAL AND \$100,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DELETE PROJECT FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0015 STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS--PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$200,000 RTR 121-SD (\$160,000 REGIONAL AND \$40,000 LOCAL) - ENG
FY2013--\$2,496,052 RTR 121-SD (\$1,996,842 REGIONAL AND \$499,210 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE PROJECT NAME TO OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; REMOVE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$2,696,052 TOTAL (\$2,156,842 REGIONAL AND \$539,210 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S), 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0016 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michale Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0016

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2014	PE	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2014	ROW	\$0	\$0	\$617,600	\$154,400	\$0	\$772,000
2014	CON	\$276,600	\$69,150	\$696,760	\$174,190	\$451,460	\$1,668,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$375,000
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$451,460	\$1,425,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$451,460	\$2,600,160

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0017 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55007

NCTCOG TIP Page Number(s): F.166

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-03-095

Original Project Scope and Location: THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

Original Funded Amount: FY2035--\$39,875,000 TOTAL (\$39,875,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0017

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH		
2035	PE/ROW/CON	\$0	\$0	\$39,875,000	\$39,875,000
		\$0	\$0	\$39,875,000	\$39,875,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL MATCH		
2011	PE	\$0	\$0	\$4,000,000	\$4,000,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$8,850,000	\$24,600,000
		\$12,600,000	\$3,150,000	\$15,550,000	\$31,300,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0018 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-143, VII-153, F.56

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS

Original Funded Amount: FY2015--\$192,797 TOTAL (\$130,138 STP-MM [\$104,110 FEDERAL AND \$26,028 LOCAL] AND \$62,659 LOCAL CONTRIBUTION) - ENG
FY2016--\$2,989,600 STP-MM (\$1,614,600 FEDERAL AND \$1,375,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDS TO FY2014 FOR A REVISED FUNDING AMOUNT OF \$3,182,397 TOTAL (\$2,148,388 STP-MM [\$1,718,710 FEDERAL AND \$429,678 LOCAL] AND \$1,034,009 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2, LC)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0019 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 TOTAL (\$1,000,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) - PE
FY2013--\$7,500,000 TOTAL (\$6,750,000 RTR 121-CC1 FUNDS AND \$750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL (\$10,388,686 RTR 121-CC2 FUNDS, \$3,963,671 LOCAL) AND \$429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR			LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH			
2013	PE	\$ 1,000,000	\$ -	\$ 250,000	\$ -	\$ 1,250,000	
2013	ROW	\$ 6,750,000	\$ -	\$ 750,000	\$ -	\$ 7,500,000	
2014	CON	\$ -	\$ 10,388,686	\$ 3,963,671	\$ 429,000	\$ 14,781,357	
		\$ 7,750,000	\$ 10,388,686	\$ 4,963,671	\$ 429,000	\$ 23,531,357	

REVISION REQUESTED: DECREASE RTR FUNDS BY \$3,500,000 AND DECREASE LOCAL FUNDS BY \$2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR			LOCAL CONTRIBUTION		TOTAL
		121-CC1	121-CC2	LOCAL MATCH			
2013	PE	\$ 1,000,000	\$ -	\$ 250,000	\$ -	\$ 1,250,000	
2013	ROW	\$ 6,750,000	\$ -	\$ 750,000	\$ -	\$ 7,500,000	
2014	CON	\$ -	\$ 6,888,686	\$ 1,722,172	\$ -	\$ 8,610,858	
		\$ 7,750,000	\$ 6,888,686	\$ 2,722,172	\$ -	\$ 17,360,858	

PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

IMPLEMENTING					CMAQ		TOTAL
FISCAL YEAR	AGENCY	CSJ	PHASE	TIP CODE	FEDERAL	LOCAL	
2013	NCTCOG	0918-00-000	IMPL	11893	\$1,005,866	\$251,467	\$1,257,333
					\$1,005,866	\$251,467	\$1,257,333

REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

IMPLEMENTING					CMAQ		TOTAL
FISCAL YEAR	AGENCY	CSJ	PHASE	TIP CODE	FEDERAL	LOCAL	
2013	DART	0918-00-235	IMPL	11893.1	\$248,800	\$62,200	\$311,000
2014	DART	0918-00-236	IMPL	11893.2	\$497,600	\$124,400	\$622,000
2015	NCTCOG	0918-00-237	IMPL	11893.3	\$259,466	\$64,867	\$324,333
					\$1,005,866	\$251,467	\$1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0021 STIP Revision Required?: YES

NCTCOG Project Code(s): 11734

NCTCOG TIP Page Number(s): VII-14, F.23

MTP Reference(s): RSA1-160.3

TXDOT Control Section Job Number(s): 0902-48-712

Original Project Scope and Location: DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE;
PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

Original Funded Amount: FY2010--\$795,000 STP-MM (\$636,000 FEDERAL AND \$159,000 LOCAL)[OBLIGATED] - ENG
FY2013--\$892,500 STP-MM (\$714,000 AND \$178,500) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO
PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED;
REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF \$150,000 IN PREVIOUSLY OBLIGATED FEDERAL
STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0021

DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

CURRENTLY APPROVED AS SHOWN IN 2013-2016 TIP:

FISCAL		STP-MM		TOTAL
YEAR	PHASE	FEDERAL	LOCAL	
2010	PE	\$636,000	\$159,000	\$795,000
2013	PE	\$714,000	\$178,500	\$892,500
		\$1,350,000	\$337,500	\$1,687,500

REQUEST: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED; REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF \$150,000 IN PREVIOUSLY OBLIGATED FEDERAL STP-MM FUNDS

FISCAL		STP-MM		TOTAL
YEAR	PHASE	FEDERAL	LOCAL	
2008	PE	\$150,000	\$37,500	\$187,500
2010	PE	\$636,000	\$159,000	\$795,000
2012	PE	\$714,000	\$178,500	\$892,500
		\$1,500,000	\$375,000	\$1,875,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & RTR 121-DA1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0022 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 81332

NCTCOG TIP Page Number(s): VII-106, F.167

MTP Reference(s): TSM2-001, TSM2-002, MO3-002, BP2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-082

Original Project Scope and Location: RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

Original Funded Amount: FY2013-- \$3,750,000 TOTAL (\$2,375,000 RTR 121-DA1 FUNDS [\$1,900,000 REGIONAL AND \$475,000 LOCAL] AND \$1,375,000 RTR 161-DA1 FUNDS [\$1,100,000 REGIONAL AND \$275,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERRED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING (SEE ATTACHMENT FOR DETAILS); INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0022

RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		RTR 161-DA1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	CON	\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000
		\$1,900,000	\$475,000	\$1,100,000	\$275,000	\$0	\$3,750,000

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERRED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING; INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		RTR 161-DA1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$985,000	\$985,000
2013	ROW	\$0	\$0	\$0	\$0	\$230,000	\$230,000
2013	UTIL	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2013	CON	\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$2,704,246	\$7,148,007
		\$2,455,009	\$613,752	\$1,100,000	\$275,000	\$3,989,246	\$8,433,007

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, CAT 1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0023 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; REVISE SCOPE TO WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664; AND INCREASE FUNDS (SEE ATTACHMENT) AS APPROVED BY RTC ON DECEMBER 13, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0023

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE STATE	S102		CAT 1		STP-MM			TOTAL
				STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	LOCAL	
2012	PE	\$118,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,880
2012	ROW	\$57,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,789
2013	CON	\$1,823,331	\$0	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$270,000	\$3,173,331
		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$270,000	\$3,350,000

REQUEST: REVISE LIMITS TO OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; REVISE SCOPE TO WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664; AND INCREASE FUNDS AS APPROVED BY RTC ON DECEMBER 13, 2012

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE STATE	S102		CAT 1		STP-MM			TOTAL
				STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	LOCAL	
2013	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$23,584,215

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0024-D STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): VII-49, F.112

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2013--\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250,000 LOCAL) - ENG
FY2035--\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE APPENDIX D (FY2035) LISTING FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,250,000 TOTAL (\$5,000,000 RTR 121-CC2 AND \$1,250,000 LOCAL) IN FY2011; FIXES DUPLICATE ENTRY

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0025 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55003

NCTCOG TIP Page Number(s): VII-103, F.166

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1091-04-023

Original Project Scope and Location: TXDOT-DALLAS (HEATH/ROCKWALL CO)--FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2013--\$1,600,000 PROP 12 (\$1,440,000 FEDERAL AND \$160,000 LOCAL) - ROW
FY2013--\$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/ FM 550 INTERSECTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CLARIFY STIP REMARKS TO LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 1014-03-049

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, S102, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0026 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): VII-147, F.159

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

Original Funded Amount: FY2014--\$50,000 SBPE (\$50,000 STATE) - PE
FY2014--\$4,262,500 STP-MM (\$3,410,000 FEDERAL AND \$852,500 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,401,263 Percent: 25%

Request: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0026

TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	TXDOT PE - SBPE STATE	TXDOT ROW - S102 STATE	STP-MM		LOCAL CONTRIBUTION	
				FEDERAL	STATE		TOTAL
2014	PE	\$50,000	\$0	\$0	\$0	\$0	\$50,000
2014	CON	\$0	\$0	\$3,410,000	\$852,500	\$0	\$4,262,500
		\$50,000	\$0	\$3,410,000	\$852,500	\$0	\$4,312,500

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING

FISCAL YEAR	PHASE	TXDOT PE - SBPE STATE	TXDOT ROW - S102 STATE	STP-MM		LOCAL CONTRIBUTION	
				FEDERAL	STATE		TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2013	ROW	\$0	\$218,763	\$0	\$0	\$0	\$218,763
2013	UTIL	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$3,410,000	\$852,500	\$420,000	\$4,682,500
		\$0	\$218,763	\$3,410,000	\$852,500	\$920,000	\$5,401,263

NOTE: LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS CO.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 & RTR 161-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0027 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): VII-76, F.141

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-185

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--WATER COORDINATION PHASE 1; COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY

Original Funded Amount: FY2013--\$2,000,000 TOTAL (\$2,000,000 RTR 161-CC1 FUNDS) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE RTR 161-CC1 FUNDS TO RTR 121-CC1 FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (SECTION 117 DEMO FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0028 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54074

NCTCOG TIP Page Number(s): F.45

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON PEACH STREET IN FORT WORTH; PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS

Original Funded Amount: FY2013--\$1,521,874 TOTAL (\$1,521,874 CONGRESSIONAL DEMO FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE WITH TIP 11263.7/ CSJ 0902-48-688 THEREBY CANCELLING THIS PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0029 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11263.7, 54074

NCTCOG TIP Page Number(s): F.9, F.45, VII-14

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688, 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Original Funded Amount: FY2008--\$200,000 TOTAL STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED]
FY2013--\$860,000 TOTAL (\$702,300 STP-MM [\$561,840 FEDERAL AND \$140,460 LOCAL] AND \$157,700 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE FUNDING FROM TIP 54074/ CSJ 0902-48-689 INTO TIP 11263.7/ CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0029

TIP 11263.7/ CSJ 0902-48-688 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 10 CONGRESSIONAL		
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2008	PE*	\$160,000	\$40,000	\$0	\$0	\$200,000
2013	CON	\$561,840	\$140,460	\$0	\$157,700	\$860,000
		\$721,840	\$180,460	\$0	\$157,700	\$1,060,000

54074/ CSJ 0902-48-689 CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 10 CONGRESSIONAL		
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2013	PE/ROW	\$0	\$0	\$1,521,874	\$0	\$1,521,874
		\$0	\$0	\$1,521,874	\$0	\$1,521,874

REVISION REQUESTED:

COMBINE TIP 54074/ CSJ 0902-48-689 WITH FUNDING FROM TIP 11263.7/ CSJ 0902-48-688 THEREBY KEEPING 11263.7/ CSJ 0902-48-688 ; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 10 CONGRESSIONAL		
		FEDERAL	LOCAL	DEMO	LOCAL CONTRIBUTION	TOTAL
2008	PE*	\$160,000	\$40,000	\$125,000	\$0	\$325,000
2008	ROW*	\$0	\$0	\$75,000	\$0	\$75,000
2013	ROW	\$0	\$0	\$1,435,285	\$45,870	\$1,481,155
2014	CON	\$561,840	\$140,460	\$86,589	\$513,411	\$1,302,300
		\$721,840	\$180,460	\$1,721,874	\$559,281	\$3,183,455

*OBLIGATED FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0030

STIP Revision Required?: YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): VII-30, VII-44, F.21

MTP Reference(s): ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005

TXDOT Control Section Job Number(s): 0902-48-764, 0902-48-788, 0902-48-817, 0902-48-903, 0902-48-924, 0902-48-913

Original Project Scope and Location: NCTCOG--VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS; MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Original Funded Amount: FY2010--\$5,183,333 STP-MM (\$4,146,666 FEDERAL AND \$1,036,667 LOCAL) [OBLIGATED]
FY2011--\$125,000 STP-MM (\$100,000 FEDERAL AND \$25,000 LOCAL) [OBLIGATED]
FY2012--\$2,216,666 STP-MM (\$1,773,333 FEDERAL AND \$443,333 LOCAL) [OBLIGATED]
FY2014--\$2,040,206 STP-MM (\$1,632,165 FEDERAL AND \$408,041 LOCAL)
FY2016--\$1,701,889 STP-MM (\$1,361,511 FEDERAL AND \$340,378 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO INCLUDE \$1,625,000 STP-MM (\$1,300,000 FEDERAL AND \$325,000 LOCAL) IN FY2013 THAT WAS ERRONEOUSLY OMITTED DURING THE 2013-2016 TIP DEVELOPMENT; NO CHANGE TO OTHER YEARS OF FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CLARIFY FY2011 FUNDS AS CSJ 0902-48-788

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0031

STIP Revision Required?: YES

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$2,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0034 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): F.120

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--\$18,190,624 TOTAL (\$14,552,499 RTR 121-DE1 AND \$3,638,125 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0034

FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED FUNDING TIP 20141.1 & 20141.2/CSJ 0918-46-230:

FISCAL YEAR	CSJ	TIP CODE	PHASE	RTR 121-DE1 FUNDS		TOTAL
				REGIONAL	LOCAL	
2011	0918-46-230	20141.1, 20141.2	PE	\$1,040,000	\$260,000	\$1,300,000
2011	0918-46-230	20141.1, 20141.2	ROW	\$1,175,024	\$293,756	\$1,468,780
2011	0918-46-230	20141.1, 20141.2	CON	\$12,337,475	\$3,084,369	\$15,421,844
				\$14,552,499	\$3,638,125	\$18,190,624

REVISION REQUESTED: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING

REGIONAL

FISCAL YEAR	CSJ	TIP CODE	PHASE	RTR 121-DE1 FUNDS		TOTAL
				FEDERAL	LOCAL	
2009	0918-46-230	20141.1, 20141.2	PE	\$1,040,000	\$260,000	\$1,300,000
2009	0918-46-230	20141.1, 20141.2	ROW	\$320,000	\$80,000	\$400,000
2010	0918-46-230	20141.1, 20141.2	CON	\$9,411,697	\$2,352,924	\$11,764,621
2011	0918-46-230	20141.1, 20141.2	CON	\$2,540,000	\$635,000	\$3,175,000
2012	0918-46-230	20141.1, 20141.2	ROW	\$855,024	\$213,756	\$1,068,780
2012	0918-46-230	20141.1, 20141.2	CON	\$385,778	\$96,445	\$482,223
				\$14,552,499	\$3,638,125	\$18,190,624

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0035 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20270

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): NRSA1-DAL-136, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-969

Original Project Scope and Location: ALLEN--EXCHANGE PARKWAY FROM US 75 TO ALLEN HEIGHTS; WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2013--\$500,000 TOTAL RTR 161-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - PE
FY2013--\$4,000,000 TOTAL RTR 161-CC2 (\$3,200,000 REGIONAL AND \$800,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO EXCHANGE PARKWAY FROM ALMA TO US 75 AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS) AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-CC2, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0036 STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: WYLIE--COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD; RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY

Original Funded Amount: FY2013--\$232,000 TOTAL (\$232,000 LOCAL) - ENG
FY2013--\$500,000 TOTAL RTR 161-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$1,500,000 TOTAL RTR 161-CC2 (\$1,200,000 REGIONAL AND \$300,000 LOCAL) - UTIL
FY2014--\$2,308,000 TOTAL RTR 161-CC2 (\$2,032,000 REGIONAL AND \$276,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0037 STIP Revision Required?: YES

NCTCOG Project Code(s): 20272

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, NRSA1-DAL-135

TXDOT Control Section Job Number(s): 0918-24-971

Original Project Scope and Location: RICHARDSON--INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$770,500 TOTAL RTR 121-CC2 (\$616,400 REGIONAL AND \$154,100 LOCAL) - ENG
FY2013--\$7,154,438 TOTAL RTR 121-CC2 (\$5,723,550 REGIONAL AND \$1,430,888 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NO_x

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0038 STIP Revision Required?: NO

NCTCOG Project Code(s): 20067

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0918-45-886

Original Project Scope and Location: DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2009--\$15,143 TOTAL (\$12,114 RTR 121-DA1 AND \$3,029 LOCAL) - ENG
FY2009--\$1,082 TOTAL (\$865 RTR 121-DA1 AND \$216 LOCAL) - ROW
FY2010--\$5,653,825 TOTAL (\$4,523,060 RTR 121-DA1 AND \$1,130,765 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ROW PHASE AND INCREASE CONSTRUCTION PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0038

DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

CURRENTLY APPROVED FUNDING:

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		TOTAL
		REGIONAL	LOCAL	
2009	PE	\$12,114	\$3,029	\$15,143
2009	ROW	\$865	\$216	\$1,082
2010	CON	\$4,523,060	\$1,130,765	\$5,653,825
		\$4,536,039	\$1,134,010	\$5,670,050

REVISION REQUESTED: REMOVE ROW PHASE AND INCREASE FUNDING FOR CONSTRUCTION

FISCAL YEAR	PHASE	RTR 121-DA1 FUNDS		TOTAL
		FEDERAL	LOCAL	
2009	PE	\$12,114	\$3,029	\$15,143
2012	CON	\$4,523,925	\$1,130,981	\$5,654,906
		\$4,536,039	\$1,134,010	\$5,670,049

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0039 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-92, VII-157, F.85

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD;
RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0039

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$9,870,000	\$2,467,500	\$0	\$0	\$5,556,840	\$17,894,340
		\$9,870,000	\$2,467,500	\$4,406,490	\$1,101,623	\$5,556,840	\$23,402,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW/UTIL	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

NOTE: ADDITIONAL \$4.735 MILLION TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0040 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$500,000 RTR 121-DE1 (\$500,000 REGIONAL) - PE
FY2013--\$17,420,598 TOTAL (\$11,420,598 RTR 121-DE1 [\$11,420,598 REGIONAL] AND \$6,000,000 CAT 12(S) [\$4,800,000 FEDERAL AND \$1,200,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2011	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2013	CON	\$ 11,420,598	\$ -	\$ -	\$ 4,800,000	\$ 1,200,000	\$ 17,420,598
		\$ 11,920,598	\$ -	\$ -	\$ 4,800,000	\$ 1,200,000	\$ 17,920,598

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY \$29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD \$1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		CAT 12 (S)		TOTAL
			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -		\$ -		\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ -	\$ -	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 4180

NCTCOG TIP Page Number(s): VII-28, F.3

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-288

Original Project Scope and Location: NORTH RICHLAND HILLS--LITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--\$257,719 TOTAL CMAQ (\$206,175 FEDERAL AND \$51,544 LOCAL)[OBLIGATED] - ENG
FY2012--\$202,541 TOTAL CMAQ (\$162,033 FEDERAL AND \$40,508 LOCAL) - ENG
FY2014--\$3,317,104 TOTAL (\$2,084,404 CMAQ [\$1,669,082 FEDERAL AND \$415,322 LOCAL] AND \$1,232,700 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE CONSTRUCTION PHASE BY \$176,612 TOTAL CMAQ (\$139,523 FEDERAL AND \$37,089 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,493,716 TOTAL (\$2,261,016 CMAQ [\$1,810,372 FEDERAL AND \$450,644 LOCAL] AND \$1,232,700 LOCAL CONTRIBUTION) FOR CONSTRUCTION; AND MOVE CONSTRUCTION PHASE AND UNOBLIGATED PE PHASE FUNDS TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

11/7/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0042 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$270,000 CMAQ TOTAL (\$216,000 FEDERAL AND \$54,000 LOCAL) (OBLIGATED)-PE
FY2013--\$67,500 CMAQ TOTAL (\$54,000 FEDERAL AND \$13,500 LOCAL)-PE
FY2013--\$386,780 CMAQ TOTAL (\$309,424 FEDERAL AND \$77,356 LOCAL)-ROW
FY2015--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL)-CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION;
INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2015	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

REVISION REQUESTED: ADVANCE FUNDING

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2010*	PE	\$216,000	\$54,000	\$270,000
2013	PE	\$54,000	\$13,500	\$67,500
2013	ROW	\$309,424	\$77,356	\$386,780
2014	CON	\$2,032,176	\$508,044	\$2,540,220
		\$2,611,600	\$652,900	\$3,264,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0043 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12070.12, 12601.12, 12600.12

NCTCOG TIP Page Number(s): VII-172

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012

Date

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/MODIFICATION 2013-0043-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$96,386	\$80,000	\$0	\$16,386
					\$632,386	\$340,000	\$116,000	\$176,386

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$536,000	\$260,000	\$116,000	\$160,000	NO CHANGE
12601.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12600.12	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$200,000	\$80,000	\$0	\$120,000	ADD PROJECT
					\$736,000	\$340,000	\$116,000	\$280,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0044 STIP Revision Required?: YES

NCTCOG Project Code(s): 12266.10, 12372.10, 12375.10, 12632.10

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2013-0044-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$180,723	\$150,000	\$0	\$30,723
12372.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000
					\$450,723	\$366,000	\$0	\$84,723

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12266.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$84,338	\$70,000	\$0	\$14,338	DECREASE FUNDING
12372.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$170,000	\$136,000	\$0	\$34,000	NO CHANGE
12375.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$80,000	\$0	\$20,000	NO CHANGE
12632.10	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$20,000	ADD PROJECT
					\$454,338	\$366,000	\$0	\$88,338	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0045 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12615.12, 12616.12, 12617.12

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2013-0045-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM (DFWA UZA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12615.12	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$60,000	\$48,000	\$0	\$12,000
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462
					\$734,997	\$349,567	\$159,579	\$225,851

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12615.12	2013	5307	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	CAPITAL	\$60,000	\$48,000	\$0	\$12,000	REVISE SCOPE/ ACTIVITY LINE ITEM
12616.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$625,538	\$262,000	\$153,149	\$210,389	NO CHANGE
12617.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$49,459	\$39,567	\$6,430	\$3,462	NO CHANGE
					\$734,997	\$349,567	\$159,579	\$225,851	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0046 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12, 12631.12

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007, TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2013-0046-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$15,905,610	\$12,724,488	\$0	\$3,181,122	INCREASE FUNDING
12182.12	2013	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$131,420,419	\$81,606,000	\$0	\$49,814,419	DECREASE FUNDING
12215.12	2013	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
12631.12	2013	5309	MOBILITY MANAGEMENT	CAPITAL	\$1,239,800	\$1,239,800	\$0	\$0	ADD PROJECT*
					\$163,023,661	\$107,570,288	\$0	\$55,453,373	

*\$309,950 TRANSPORTATION DEVELOPMENT CREDIT REQUESTED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0047 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12634.12, 12462.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHED TABLE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS/MODIFICATION 2013-0047--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12634.12	2013	5309	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$1,046,365	\$941,728	\$0	\$104,637	ADD PROJECT
12462.12	2013	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$2,336,184	\$1,868,947	\$0	\$467,237	ADD PROJECT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [X] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0048 STIP Revision Required?: NO

NCTCOG Project Code(s): 11325

NCTCOG TIP Page Number(s): VII-43, F.10

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-582

Original Project Scope and Location: FORT WORTH--WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$47,544 TOTAL CMAQ (\$38,035 FEDERAL AND \$9,509 LOCAL) [OBLIGATED] FY2016--\$427,893 TOTAL CMAQ (\$342,314 FEDERAL AND \$85,579 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.04 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by: Michael Morris 11/6/2012 Michael Morris, P.E. Date Director of Transportation NCTCOG

The following signature authorizes: [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [X] modification to a project funded through a TxDOT-selected program.

Certified by: N/A N/A Maribel Chavez, P.E. Date District Engineer TXDOT, Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0050

STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; NEW SIDEWALKS

Original Funded Amount: FY2014--\$64,520 CMAQ (\$51,616 FEDERAL AND \$12,904 LOCAL) - PE
FY2014--\$76,000 CMAQ (\$60,800 FEDERAL AND \$15,200 LOCAL) - ROW
FY2014--\$330,600 CMAQ (\$264,480 FEDERAL AND \$66,120 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.46 POUNDS/DAY OF VOC AND 1.05 POUNDS/DAY OF NOx

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0051 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-83, VII-138, F.64

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--\$146,250 RTR 121-DE1 FUNDS (\$117,000 REGIONAL AND \$29,250 LOCAL) - ENG
FY2013--\$3,890,750 TOTAL (\$1,653,750 RTR 121-DE1 FUNDS [\$1,323,000 REGIONAL AND \$330,750 LOCAL] AND \$2,237,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES; AND REMOVE ENGINEERING PHASE FOR A REVISED AUTHORIZED FY2013 FUNDING AMOUNT OF \$4,037,000 TOTAL (\$1,800,000 RTR 121-DE1 FUNDS [\$1,440,000 REGIONAL AND \$360,000 LOCAL] AND \$2,237,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0052-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55026

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012

TXDOT Control Section Job Number(s): 0013-08-111

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY)--US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE; CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION

Original Funded Amount: FY2035--\$196,000 SBPE (\$196,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2, CAT 12, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0053 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 53038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.70.1

TXDOT Control Section Job Number(s): 0364-01-112

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM SH 114 TO SH 360; RECONST 4 TO 6 LN W/AUX LNS FREEWAY, FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST

Original Funded Amount: FY2009--\$376,925,319 TOTAL (\$212,917,462 CAT 2, \$103,824,838 CAT 12, \$10,183,019 LOCAL CONTRIBUTION, & \$50,000,000 STATE PE & ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$7,500,000 TOTAL STP-MM (\$6,000,000 FEDERAL AND \$1,500,000 STATE) IN FY2013 TO FUND CHANGE ORDERS ON DFW CONNECTOR AS APPROVED BY THE RTC IN MAY 2010 WITH A REVISED AUTHORIZED FUNDING AMOUNT OF \$376,925,319 TOTAL (\$212,917,462 CAT 2, \$103,824,838 CAT 12, \$10,183,019 LOCAL CONTRIBUTION, & \$50,000,000 STATE PE & ROW) IN FY2009, AND \$7,500,000 TOTAL STP-MM (\$6,000,000 FEDERAL AND \$1,500,000 STATE) IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

11/7/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0054 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54089

NCTCOG TIP Page Number(s): VII-36, F.45

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: NTTA--SH 360 FROM GREEN OAKS BLVD IN MANSFIELD TO US 287; CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287

Original Funded Amount: FY2014--\$248,768,000 LOCAL CONTRIBUTION (\$248,768,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO SUBLETT/CAMP WISDOM TO US 287

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-90, F.134

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS--ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY TILDEN STREET ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Original Funded Amount: FY2013--\$100,239 RTR SD FUNDS (\$80,191 REGIONAL AND \$20,048 LOCAL) - ENG
FY2013--\$450,000 RTR SD FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - ROW
FY2013--\$1,637,261 RTR SD FUNDS (\$1,309,809 REGIONAL AND \$327,452 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION; AND REMOVE ROW PHASE FOR A REVISED FUNDING AMOUNT OF \$100,239 RTR SD FUNDS (\$80,191 REGIONAL AND \$20,048 LOCAL) FOR ENGINEERING, AND \$2,087,261 RTR SD FUNDS (\$1,669,809 REGIONAL AND \$417,452 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0056 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): TSM2-001; SD2-004

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location: DALLAS--CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET

Original Funded Amount: FY2013--\$40,000 TOTAL (\$40,000 LOCAL) - ENG
FY2013--\$719,674 TOTAL (\$607,739 RTR 121-SD FUNDS AND \$111,935 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0057-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55027

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012

TXDOT Control Section Job Number(s): 0014-15-037

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W; CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION

Original Funded Amount: FY2057--\$490,000 SBPE (\$490,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0059 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11353

NCTCOG TIP Page Number(s): F.65

MTP Reference(s): SD2-004, NRSA1-DAL-63, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH, AND MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION

Original Funded Amount: FY2013--\$4,187,500 TOTAL (\$3,350,000 RTC/LOCAL AND \$837,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS, SCOPE AND FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0059

ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH AND MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION

CURRENTLY APPROVED

CATEGORY	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL
PEDESTRIAN AMENITIES	FREEDOM DRIVE, SH 66, COYLE STREET AND MARTIN DRIVE	SIDEWALKS ALONG FREEDOM DRIVE AND MARTIN DRIVE, CROSSWALKS ON SH 66 AND COYLE STREET (PEDESTRIAN MALL); SIDEWALKS, CROSSWALKS, BENCHES, TRASH RECEPTACLES, SHADE TREES, LIGHTING, PEDESTRIAN PLAZA, AND ENTRY FEATURE AT MARTIN DRIVE AND SH 66	\$ 625,000
TRAFFIC SIGNALS	FREEDOM DRIVE AND SH 66 (LAKEVIEW PARKWAY)	SIGNAL INSTALLATION AT FREEDOM DRIVE AND SH 66 (LAKEVIEW PKWY)	\$ 100,000
INTERSECTION IMPROVEMENTS	SH 66 (LAKEVIEW PARKWAY) & FREEDOM DRIVE	EASTBOUND LEFT TURN LANE ON SH 66 AND FREEDOM DRIVE; MODIFY AND EXTEND EXISTING WESTBOUND LEFT TURN LANE AT SH 66 AND FREEDOM DRIVE	\$ 100,000
STREET CONSTRUCTION	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND FREEDOM DRIVE FROM COYLE STREET TO MAIN STREET	RECONSTRUCTION AND ROAD ADJUSTMENT OF FREEDOM DRIVE FROM SOUTH OF SH 66 TO INDUSTRIAL STREET AND FREEDOM DRIVE FROM SOUTH OF COYLE STREET TO MAIN STREET; 2 LANES UNDIVIDED	\$ 900,000
BICYCLE TRAIL	CONNECTIONS BETWEEN MAIN STREET AND DART LRT STATION AND CONNECTIONS TO CITY TRAIL SYSTEM	CONSTRUCTION OF NEW/EXTENDED TRAILS AND CONNECTION TO EXISTING/PLANNED TRAIL, ROUTE SIGNAGE, LANDSCAPING, LIGHTING, EGRESS/ACCESS FROM EXISTING/PLANNED TRAIL	\$ 300,000
LANDSCAPING	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND FREEDOM DRIVE FROM COYLE STREET TO MAIN STREET	INSTALLATION OF LANDSCAPING FEATURES ALONG TRANSPORTATION FACILITIES, ROADWAY, AND PEDESTRIAN CONNECTIONS	\$ 600,000
RAIL TRANSIT	DART ROWLETT STATION	MULTI-MODAL CONNECTIONS TO STATION, SIGNAGE, LANDSCAPING, AND PEDESTRIAN AMENITIES.	\$ 762,500
ROW ACQUISITION	FREEDOM DRIVE FROM SH 66 TO INDUSTRIAL; AND FREEDOM DRIVE FROM COYLE STREET TO MAIN STREET	LAND ACQUISITION FOR STREET CONSTRUCTION	\$ 800,000
			\$ 4,187,500

REQUEST MODIFICATION: REVISE LIMITS, SCOPE AND FUNDING

PHASE	PROJECT LIMITS	PROJECT DESCRIPTION	RTC/LOCAL		TOTAL
			REGIONAL	LOCAL	
PE	SH 66 ON THE NORTH, PRESIDENT GEORGE BUSH TURNPIKE TO THE EAST, MAIN STREET TO THE SOUTH, AND ROWLETT ROAD TO THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, BICYCLE TRAIL, RAIL TRANSIT IMPROVEMENTS, ON-STREET PARKING ON MARTIN DRIVE AND INDUSTRIAL STREET, PEDESTRIAN PLAZA, TRAFFIC SIGNALS AT MARTIN DRIVE AND SH 66, DESIGN, STREET CONSTRUCTION OF MARTIN DRIVE FROM SH 66 TO MAIN STREET, 2 LANES; INTERSECTION IMPROVEMENTS AT MARTIN DRIVE AND SH66, ADDING A LEFT TURN LANE ON EAST BOUND SH 66, MODIFY EXISTING LEFT TURN LANE ON WESTBOUND SH 66, AND IMPROVING THE TURN RADIUS ON INDUSTRIAL STREET	\$ 320,400	\$ 80,100	\$ 400,500
ROW			\$ 628,739	\$ 157,185	\$ 785,924
CON			\$ 2,400,861	\$ 600,215	\$ 3,001,076
			\$ 3,350,000	\$ 837,500	\$ 4,187,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 -CC2 -DA1 & -DE1 161-TC2 & -DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0060 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): VII-72, VII-124, VII-142, VII-152, F.137

MTP Reference(s): FT3-011, F3-007, FP3-002

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location: NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011--\$2,000,000 TOTAL (\$1,200,000 RTR 121-CC1 FUNDS, \$800,000 RTR 121-DA1 FUNDS, \$320,000 RTR 121-DE1 FUNDS)[OBLIGATED]
FY2013--\$338,812 TOTAL (\$150,433 RTR 121-DA1, \$127,055 RTR 121-DE1, \$30,662 RTR 121-CC1, AND \$30,662 RTR 121-CC2)
FY2014--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)
FY2015--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)
FY2016--\$400,000 TOTAL (\$177,600 RTR 121-DA1, \$150,000 RTR 121-DE1, \$36,200 RTR 121-CC1, AND \$36,200 RTR 121-CC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$19,541 TOTAL (\$9,770 RTR 161-TC2 AND \$9,771 RTR 161-DA1) FUNDS TO FY2013 (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0060

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CCI	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2011	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2013	IMPL	\$ 30,662	\$ 30,662	\$ 150,433	\$ 127,055	\$ -	\$ -	\$ 338,812
2014	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ -	\$ -	\$ 3,538,812

REVISION REQUESTED: ADD \$19,541 TOTAL (\$9,770 RTR 161-TC2 AND \$9,771 RTR 161-DA1) FUNDS TO FY2013 AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 121-CCI	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2011	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2013	IMPL	\$ 30,662	\$ 30,662	\$ 150,433	\$ 127,055	\$ 9,770	\$ 9,771	\$ 358,353
2014	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ 9,770	\$ 9,771	\$ 3,558,353

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0061 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: FY2011--\$1,333,334 STP-MM (\$1,066,667 FEDERAL AND \$266,667 LOCAL)[OBLIGATED]
FY2013--\$1,816,666 CAT 12(S) (\$1,453,333 FEDERAL AND \$363,333 LOCAL)
FY2014--\$175,000 STP-MM (\$140,000 FEDERAL AND \$35,000 LOCAL)
FY2015--\$335,632 STP-MM (\$268,506 FEDERAL AND \$67,126 LOCAL)
FY2016--\$775,000 STP-MM (\$620,000 FEDERAL AND \$155,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL	REGIONAL	FEDERAL	LOCAL	FEDERAL	LOCAL	
2011	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ -	\$ -	\$ -	\$ -	\$ 1,453,333	\$ 363,333	\$ 1,816,666
2014	IMPL	\$ -	\$ -	\$ 140,000	\$ 35,000	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ -	\$ -	\$ 268,506	\$ 67,126	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ -	\$ -	\$ 620,000	\$ 155,000	\$ -	\$ -	\$ 775,000
		\$ -	\$ -	\$ 2,095,173	\$ 523,793	\$ 1,453,333	\$ 363,333	\$ 4,435,632

REVISE FUNDING TO INCLUDE \$620,459 RTR FUNDS (\$310,229 RTR 161-TC2 AND \$310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE \$1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

FISCAL YEAR	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		CATEGORY 12 (S)		TOTAL
		REGIONAL	REGIONAL	FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	\$ -	\$ 1,333,334
2013	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ -	\$ -	\$ 1,816,666
2014	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ -	\$ -	\$ 175,000
2015	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ -	\$ -	\$ 335,632
2016	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ -	\$ -	\$ 775,000
		\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ -	\$ -	\$ 4,435,632

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0062 STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.2

NCTCOG TIP Page Number(s): F.98

MTP Reference(s): F3-011, AV3-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION); TOTAL AMOUNT OF FAA GRANT AWARD IS \$307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES

Original Funded Amount: FY2009--\$45,325 RTC/LOCAL (\$45,325 REGIONAL)[OBLIGATED]
FY2010--\$58,650 RTC/LOCAL (\$58,650 REGIONAL)[OBLIGATED]
FY2011--\$51,750 RTC/LOCAL (\$51,750 REGIONAL)[OBLIGATED]
FY2013--\$75,000 RTC/LOCAL (\$75,000 REGIONAL)
FY2014--\$15,000 RTC/LOCAL (\$15,000 REGIONAL)
FY2015--\$35,294 RTC/LOCAL (\$35,294 REGIONAL)
FY2016--\$40,000 RTC/LOCAL (\$40,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FY2013 FUNDS BY \$233,000 RTC/LOCAL (\$233,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$308,000 RTC/LOCAL (\$308,000 REGIONAL) WITH NO CHANGE TO OTHER FISCAL YEAR FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0063 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-71, F.138

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--\$1,000,000 TOTAL (\$800,000 RTR 161-DA1 AND \$200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0064 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11628

NCTCOG TIP Page Number(s): F.78

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O - DFW REGIONAL ECONOMIC DEVELOPMENT PLAN; DFW REGIONAL ECONOMIC DEVELOPMENT PLAN

Original Funded Amount: FY2013--\$100,000 RTC/LOCAL (\$100,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT; FUNDS TO BE REPROGRAMMED IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0065 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s):

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0065

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK			STP-MM			TOTAL
			FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	STATE	
2013	PE	\$ 1,432,236	\$ -	\$ -	\$ 996,412	\$ 249,103	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2016	CON	\$ 1,372,000	\$ -	\$ -	\$ 5,403,588	\$ -	\$ 1,350,897	\$ 7,500,000	\$ 1,875,000	\$ -	\$ 17,501,485
		\$ 9,804,236	\$ -	\$ -	\$ 6,400,000	\$ 249,103	\$ 1,350,897	\$ 7,500,000	\$ 1,875,000	\$ -	\$ 27,179,236

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK			STP-MM			TOTAL
			FEDERAL	STATE	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	STATE	
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ 4,300,000		\$ 1,075,000	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ 4,300,000	\$ -	\$ 1,075,000	\$ 27,179,236

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, CAT 9, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0066 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): D.4, F.41

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

Original Funded Amount: FY2035--\$2,176 TOTAL (\$2,176 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE SCOPE TO CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY; INCREASE FUNDING (SEE ATTACHEMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

11/7/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0066

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2035	PE	\$ 2,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,176
		\$ 2,176			\$ -	\$ -	\$ -	\$ 2,176

REVISION REQUESTED: CHANGE SCOPE AND INCREASE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2015	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0067 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53012, 55000

NCTCOG TIP Page Number(s): VII-61, F.147, F.165

MTP Reference(s): IN1-7.28.1, FT1-7.80.1, FT1-28.50.6

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

Original Funded Amount: FY2009--\$1,225,000 PROP 14 (\$1,225,000 STATE)[OBLIGATED] - ENG
FY2012--\$15,758,808 TOTAL (\$5,968,808 TXDOT PE AND \$9,790,000 TXDOT ROW)
FY2013--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$55,290,000 PROP 12 (\$36,400,000 FEDERAL AND \$9,100,000 STATE) - ROW
FY2013--\$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) - CON ENG
FY2013--\$235,585,000 PROP 12 (\$188,468,000 FEDERAL AND \$47,117,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) AND CANCEL OLD TIP CODE 53012 IN FAVOR OF 55000

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0067

TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	TXDOT PE	TXDOT ROW	PROP 14 (STATE)	PROP 12		TOTAL
					FEDERAL	STATE MATCH	
2009	PE	\$ -	\$ -	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000
2012	PE	\$ 5,968,808	\$ -	\$ -	\$ 2,000,000	\$ 500,000	\$ 8,468,808
2012	ROW	\$ -	\$ 9,790,000	\$ -	\$ 36,400,000	\$ 9,100,000	\$ 55,290,000
2013	CON ENG	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 270,000	\$ 1,350,000
2013	CON	\$ -	\$ -	\$ -	\$ 188,468,000	\$ 47,117,000	\$ 235,585,000
		\$ 5,968,808	\$ 9,790,000	\$ 1,225,000	\$ 227,948,000	\$ 56,987,000	\$ 301,918,808

REVISION REQUESTED: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASES	TXDOT PE	TXDOT ROW	PROP 14 (STATE)	PROP 12		TOTAL
					FEDERAL	STATE MATCH	
2009	PE	\$ -	\$ -	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 500,000	\$ 2,500,000
2013	ROW	\$ -	\$ -	\$ -	\$ 36,400,000	\$ 9,100,000	\$ 45,500,000
2013	CON ENG	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 270,000	\$ 1,350,000
2013	CON	\$ -	\$ -	\$ -	\$ 188,468,000	\$ 47,117,000	\$ 235,585,000
		\$ -	\$ -	\$ 1,225,000	\$ 227,948,000	\$ 56,987,000	\$ 286,160,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0068 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-23, VII-39, F.13

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NORTH RICHLAND HILLS--SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)

Original Funded Amount: FY2013--\$254,550 RTR 161-TC1 (\$203,640 REGIONAL AND \$50,910 LOCAL) - ENG
FY2015--\$2,545,500 RTR 161-TC1 (\$2,036,400 REGIONAL AND \$509,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; REVISE SCOPE TO PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 12 V1, PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0069 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): F.157

MTP Reference(s): FT1-7.80.2, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount: FY2012--\$12,500,000 TOTAL (\$10,000,000 STATE [PROP 12V1] AND \$2,000,000 FEDERAL AND \$500,000 STATE [PROP 12V2]) - ENG
FY2012--\$6,500,000 PROP 12 (\$5,200,000 FEDERAL AND \$1,300,000 STATE) - ROW
FY2012--\$1,350,000 PROP 12 (\$1,080,000 FEDERAL AND \$270,000 STATE) - CON ENG
FY2012--\$70,535,000 PROP 12 (\$56,428,000 FEDERAL AND \$14,107,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ALL FUNDING TO FY2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0070-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11572

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.536.1, RSA1-128.1

TXDOT Control Section Job Number(s): 0902-48-579

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 AT FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE

Original Funded Amount: FY2020--\$5,900,000 STP-MM (\$4,720,000 FEDERAL AND \$1,180,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO APPENDIX D OF THE 2016-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0070

TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 TO FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILLIARY LANE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2020	ENG	\$4,720,000	\$1,180,000	\$0	\$5,900,000
		\$4,720,000	\$1,180,000	\$0	\$5,900,000

REVISION REQUESTED: INCREASE PROJECT; AND ADD PROJECT TO APPENDIX D OF THE 2016-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2020	ENG	\$501,000	\$125,250	\$125,352	\$751,602
2020	ROW	\$260,000	\$65,000	\$32,500	\$357,500
2020	UTIL	\$220,000	\$55,000	\$28,000	\$303,000
2020	CON	\$3,739,000	\$934,750	\$1,467,850	\$6,141,600
		\$4,720,000	\$1,180,000	\$1,653,702	\$7,553,702

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 11, CAT 12, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0071 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11524

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 1068-04-133;

Original Project Scope and Location: TXDOT DALLAS--IH 30/LOOP 12 INTERCHANGE; RECONSTRUCT INTERCHANGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISED AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) PER RTC APPROVAL DATE OF MARCH 11, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0071

TXDOT DALLAS -- IH 30/LOOP 12 INTERCHANGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CAT 7 - STP-MM		CAT 1 - PREVENTIVE MAINT/REHAB		LOCAL CONTRIBUTION	CAT 12 - STRATEGIC PRIORITY		CAT 11 - DISTRICT DISCRETIONARY		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2005	CON	\$ 10,400,000	\$ 2,600,000	\$ 4,000,000	\$ 1,000,000	\$ 150,000,000	\$ 16,000,000	\$ 4,000,000	\$ -	\$ -	\$ 188,000,000
		\$ 10,400,000	\$ 2,600,000	\$ 4,000,000	\$ 1,000,000	\$ 150,000,000	\$ 16,000,000	\$ 4,000,000	\$ -	\$ -	\$ 188,000,000

REVISION REQUESTED:

FISCAL YEAR	PHASES	CAT 7 - STP-MM		CAT 1 - PREVENTIVE MAINT/REHAB		LOCAL CONTRIBUTION	CAT 12 - STRATEGIC PRIORITY		CAT 11 - DISTRICT DISCRETIONARY		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2005	CON	\$ 10,400,000	\$ 2,600,000	\$ 9,600,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 13,388,000	\$ 3,347,000	\$ 41,735,000
		\$ 10,400,000	\$ 2,600,000	\$ 9,600,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 13,388,000	\$ 3,347,000	\$ 41,735,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0072 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11033

NCTCOG TIP Page Number(s): VII-115, F.56

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-06-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

Original Funded Amount: FY2013-- \$100,000 TOTAL (\$80,000 STP-MM AND \$20,000 STATE) - ROW
FY2014--\$452,000 TOTAL (\$361,600 STP-MM AND \$90,400 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 41%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0072

TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	ROW	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ 100,000
2014	CON	\$ -	\$ 361,600	\$ 90,400	\$ -	\$ -	\$ 452,000
		\$ -	\$ 441,600	\$ 110,400	\$ -	\$ -	\$ 552,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	SBPE*	STP-MM			LOCAL CONTRIBUTION	TOTAL
			FEDERAL	STATE	LOCAL		
2013	PE	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2013	ROW	\$ -	\$ 120,000	\$ 15,000	\$ 15,000	\$ -	\$ 150,000
2013	UTIL	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ 27,000
2014	CON	\$ -	\$ 554,400	\$ 138,600	\$ -	\$ -	\$ 693,000
		\$ 200,000	\$ 674,400	\$ 153,600	\$ 15,000	\$ 27,000	\$ 1,070,000

*SBPE PREVIOUSLY TXDOT PE - 100% STATE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0073 STIP Revision Required?: NO

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-70, F.115

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 TOTAL (\$2,384,845 LOCAL CONTRIBUTION] - PE
FY2013--\$4,732,000 TOTAL (\$1,314,765 RTR 121-DE1 AND \$3,417,235 LOCAL CONTRIBUTION] - ROW
FY2013--\$2,654,093 TOTAL (\$2,654,093 RTR 121-DE1) - UTIL
FY2013--\$21,137,241 TOTAL (\$21,137,241 RTR 121-DE1) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0073

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE;
 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 1,314,765	\$ -	\$ 3,417,235	\$ 4,732,000
2013	UTIL	\$ 2,654,093	\$ -	\$ -	\$ 2,654,093
2013	CON	\$ 21,137,241	\$ -	\$ -	\$ 21,137,241
		\$ 25,106,099	\$ -	\$ 5,802,080	\$ 30,908,179

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ 14,500,000
2014	UTIL	\$ -	\$ -	\$ -	\$ -
2015	CON	\$ 21,137,241	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ 5,802,080	\$ 41,439,321

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, CAT 3 - RTC/LOCAL, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0074 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-80, VII-126, F.97

MTP Reference(s): NRSA1-DAL-33, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (WILMER)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

Original Funded Amount: FY2013--\$1,053,955 TOTAL (\$843,176 CONGRESSIONAL EARMARK AND \$210,779 RTC/LOCAL] - PE
FY2013--\$1,053,955 TOTAL (\$843,176 CONGRESSIONAL EARMARK AND \$210,779 RTC/LOCAL] - ROW
FY2014--\$8,404,155 TOTAL (\$1,840,000 FEDERAL STP-MM, \$4,883,324 CONGRESSIONAL EARMARK AND \$1,680,831 RTC/LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/8/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0074

TXDOT-DALLAS (DALLAS)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CONGRESSIONAL EARMARK				TOTAL
		RTC/LOCAL	FEDERAL	LOCAL MATCH	STP-MIM FEDERAL	
2013	PE	\$ 210,779	\$ 843,176	\$ -	\$ -	\$ 1,053,955
2013	ROW	\$ 210,779	\$ 843,176	\$ -	\$ -	\$ 1,053,955
2014	CON	\$ 1,680,831	\$ 4,883,324	\$ -	\$ 1,840,000	\$ 8,404,155
		\$ 2,102,389	\$ 6,569,676	\$ -	\$ 1,840,000	\$ 10,512,065

ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING

FISCAL YEAR	PHASES	CONGRESSIONAL EARMARK				TOTAL
		RTC/LOCAL	FEDERAL	LOCAL MATCH	STP-MIM FEDERAL	
2013	PE	\$ 161,800	\$ 647,200	\$ -	\$ -	\$ 809,000
2013	ROW	\$ 111,000	\$ 444,000	\$ -	\$ -	\$ 555,000
2013	UTIL	\$ 301,000	\$ 1,204,000	\$ -		\$ 1,505,000
2013	CON	\$ 1,528,589	\$ 4,274,776	\$ 294,921	\$ 3,019,266	\$ 9,117,552
		\$ 2,102,389	\$ 6,569,976	\$ 294,921	\$ 3,019,266	\$ 11,986,552

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0075 STIP Revision Required?: YES

NCTCOG Project Code(s): 11432, 11432.1, 11432.2

NCTCOG TIP Page Number(s): VII-106, F.68

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location: DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF BARREL STRAP ROAD TO WEST FRONTAGE ROAD OF IH 35E; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,956,693 TOTAL (\$100,000 RTR 121-DE1 AND \$1,856,693 LOCAL CONTRIBUTION] - PE
FY2013--\$11,636,000 TOTAL (\$11,086,000 RTR 121-DE1 AND \$550,000 LOCAL] -ROW
FY2013--\$1,000,000 TOTAL (\$1,000,000 RTR 121-DE1) - UTIL
FY2013--\$41,536,057 TOTAL (\$14,392,750 RTR 121-DE1, \$23,400,000 STP-MM [\$18,720,000 FEDERAL AND \$4,680,000 STATE] AND \$3,743,307 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0075

DENTON COUNTY (VARIOUS)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	
2013	PE	\$ 100,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ 1,956,693
2013	ROW	\$ 11,086,000	\$ 550,000	\$ -			\$ 11,636,000
2013	UTIL	\$ 1,000,000	\$ -	\$ -			\$ 1,000,000
2013	CON	\$ 14,392,750	\$ -	\$ 3,743,307	\$ 18,720,000	\$ 4,680,000	\$ 41,536,057
		\$ 26,578,750	\$ 550,000	\$ 5,600,000	\$ 18,720,000	\$ 4,680,000	\$ 56,128,750

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	
2013	PE	\$ 100,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ 1,956,693
2013	ROW	\$ 9,900,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 11,000,000
2013	UTIL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON	\$ 3,000,000	\$ -	\$ -	\$ 18,720,000	\$ 4,680,000	\$ 26,400,000
		\$ 14,000,000	\$ 1,100,000	\$ 1,856,693	\$ 18,720,000	\$ 4,680,000	\$ 40,356,693

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-DE1, CAT 3 LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0076 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20216

NCTCOG TIP Page Number(s): VII-106, VII-133, F.129

MTP Reference(s): RSA1-366.1

TXDOT Control Section Job Number(s): 2054-02-015

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD; WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0076

TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION		TOTAL
		REGIONAL	LOCAL MATCH	CONTRIBUTION	SBPE	
2013	PE	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
2013	ROW	\$ 7,000,000	\$ 500,300	\$ -	\$ -	\$ 7,500,300
2014	CON	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
		\$ 7,120,000	\$ 500,300	\$ 1,300,000	\$ -	\$ 8,920,300

REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION		TOTAL
		REGIONAL	LOCAL MATCH	CONTRIBUTION	SBPE	
2013	PE	\$ -	\$ -	\$ 1,100,000	\$ 120,000	\$ 1,220,000
2013	ROW	\$ 7,000,000	\$ 700,000	\$ -	\$ -	\$ 7,700,000
2017	CON	\$ 12,598,750	\$ -	\$ -	\$ -	\$ 12,598,750
		\$ 19,598,750	\$ 700,000	\$ 1,100,000	\$ 120,000	\$ 21,518,750

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0077 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount: FY2009--\$3,550,000 TOTAL (\$150,000 RTR 121-CC1 AND \$3,400,000 LOCAL CONTRIBUTION) - PE
FY2009 -\$3,500,000 TOTAL (\$3,500,000 LOCAL CONTRIBUTION) - ROW
FY2010--\$23,200,000 TOTAL (\$3,200,000 RTR 121-CC1, \$16,000,000 LOCAL CONTRIBUTION AND \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,148,866 **Percent:** 63%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0077

FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	STP-MM		RTR 121-CC1		LOCAL	
		FEDERAL	STATE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2009	PE	\$ -	\$ -	\$ 150,000	\$ -	\$ 3,400,000	\$ 3,550,000
2009	ROW	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
2009	CON	\$ 3,200,000	\$ 800,000	\$ 3,200,000	\$ -	\$ 16,000,000	\$ 23,200,000
		\$ 3,200,000	\$ 800,000	\$ 3,350,000	\$ -	\$ 22,900,000	\$ 30,250,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	STP-MM		RTR 121-CC1		LOCAL	
		FEDERAL	STATE	REGIONAL	LOCAL	CONTRIBUTION	TOTAL
2009	PE	\$ -	\$ -	\$ 155,000	\$ 38,750	\$ 3,072,336	\$ 3,266,086
2009	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,896,058	\$ 1,896,058
2009	UTIL	\$ -	\$ -	\$ -	\$ -	\$ 7,303,725	\$ 7,303,725
2009	CON	\$ 3,200,000	\$ 800,000	\$ 22,832,594	\$ 1,708,149	\$ 8,392,254	\$ 36,932,997
		\$ 3,200,000	\$ 800,000	\$ 22,987,594	\$ 1,746,899	\$ 20,664,373	\$ 49,398,866

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC1, CAT 3 LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0078 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20035

NCTCOG TIP Page Number(s): F.107

MTP Reference(s): NRSA1-DAL-65

TXDOT Control Section Job Number(s): 2056-01-045

Original Project Scope and Location: TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$625,000 TOTAL (\$500,000 RTR 121-CC1 AND \$125,000 LOCAL) - PE [OBLIGATED]
FY2011--\$20,949,891 TOTAL (\$18,596,610 RTR 121-CC1 [\$14,877,288 REGIONAL AND \$3,719,322 LOCAL] AND \$2,353,281 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 9%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0078

TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		LOCAL CONTRIBUTION	SBPE FUNDS (TXDOT PE)		TOTAL
		REGIONAL	LOCAL				
2011	PE	\$ 500,000	\$ 125,000	\$ -	\$ -	\$ 625,000	
2011	CON	\$ 14,877,288	\$ 3,719,322	\$ 2,353,281	\$ -	\$ 20,949,891	
		\$ 15,377,288	\$ 3,844,322	\$ 2,353,281	\$ -	\$ 21,574,891	

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		LOCAL CONTRIBUTION	SBPE FUNDS (TXDOT PE)		TOTAL
		REGIONAL	LOCAL				
2011	PE	\$ -	\$ -	\$ -	\$ 625,000	\$ 625,000	
2013	CON	\$ 17,377,288	\$ 4,344,322	\$ 1,853,281	\$ -	\$ 23,574,891	
		\$ 17,377,288	\$ 4,344,322	\$ 1,853,281	\$ 625,000	\$ 24,199,891	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-DE1 & CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0079 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20008

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): NRSA1-DAL-35

TXDOT Control Section Job Number(s): 0135-12-025

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$750,000 TOTAL (\$750,000 RTR 121-CC1) - PE
FY2011 -\$2,300,000 TOTAL (\$2,070,000 RTR 121-CC1 AND \$230,000 LOCAL) - ROW
FY2011--\$25,425,353 TOTAL (\$7,425,353 RTR 121-CC1 AND \$18,000,000 RTR 121-DE1) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 30%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0079

TXDOT-DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-DE1 (REGIONAL)	RTR 121 (LOCAL MATCH)*	TOTAL
2010	PE	\$ 750,000	\$ -	\$ -	\$ 750,000
2010	ROW	\$ 2,070,000	\$ -	\$ 230,000	\$ 2,300,000
2010	CON	\$ 7,425,353	\$ 18,000,000	\$ -	\$ 25,425,353
		\$ 10,245,353	\$ 18,000,000	\$ 230,000	\$ 28,475,353

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	RTR 121 (LOCAL MATCH)*	TOTAL
2010	PE	\$ 786,550	\$ -	\$ -	\$ 786,550
2013	UTIL	\$ 6,500,000	\$ -	\$ -	\$ 6,500,000
2013	ROW	\$ 3,533,450	\$ -	\$ 392,606	\$ 3,926,056
2013	CON	\$ 7,425,353	\$ 18,000,000	\$ -	\$ 25,425,353
		\$ 18,245,353	\$ 18,000,000	\$ 392,606	\$ 36,637,959

*REPRESENTS LOCAL MATCH FOR ROW ONLY; DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0080 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20206

NCTCOG TIP Page Number(s): F.126

MTP Reference(s): RSA1-384.9

TXDOT Control Section Job Number(s): 0135-05-025

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

Original Funded Amount: FY2011--\$260,000 TOTAL (\$250,000 RTR 121-CC1 AND \$10,000 TXDOT PE FUNDS) - PE [OBLIGATED]
FY2011--\$15,137,794 TOTAL (\$15,137,794 RTR 121-CC1) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 34%

Request: INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0080

TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST;
 WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING;
 ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR		PHASES	RTR 121-CC1 (REGIONAL)	TxDOT PE (SBPE)	TOTAL
2011	PE		\$ 250,000	\$ 10,000	\$ 260,000
2011	CON		\$ 15,137,794	\$ -	\$ 15,137,794
			\$ 15,387,794	\$ 10,000	\$ 15,397,794

REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR		PHASES	RTR 121-CC1 (REGIONAL)	TxDOT PE (SBPE)	TOTAL
2013	PE		\$ -	\$ 260,000	\$ 260,000
2013	CON		\$ 20,137,794		\$ 20,137,794
			\$ 20,137,794	\$ 260,000	\$ 20,397,794

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, CAT 3 RTR 121 - CC1 AND CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0081 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): F.106

MTP Reference(s): FT1-23.30.1

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS

Original Funded Amount: FY2011--\$2,867,843 TOTAL (\$2,867,843 PROPOSITION 14) - ENGINEERING [OBLIGATED]
FY2011--\$12,738,026 TOTAL (\$1,100,000 RTR 121-CC1 AND 11,638,026 LOCAL CONTRIBUTION) - RIGHT-OF-WAY [OBLIGATED]
FY2011--\$200,000 TOTAL (\$200,000 RTR 121-CC1) - UTILITIES [OBLIGATED]
FY2011--\$56,723,475 TOTAL (\$38,237,790 RTR 121-CC1 AND \$18,485,685 RTR 121-CC2) - CONSTRUCTION [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 4%

Request: INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0081

TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	STATE PE/ROW FUNDS	STATE (PROPOSITION 14)	LOCAL CONTRIBUTION	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 2,867,843	\$ -	\$ 2,867,843
2011	ROW	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 11,638,026	\$ 12,738,026
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2011	CON	\$ 38,237,790	\$ 18,485,685	\$ -	\$ -	\$ -	\$ 56,723,475
		\$ 39,537,790	\$ 18,485,685	\$ -	\$ 2,867,843	\$ 11,638,026	\$ 72,529,344

REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	STATE PE/ROW FUNDS	STATE (PROPOSITION 14)	LOCAL CONTRIBUTION	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
2011	ROW	\$ 1,100,000	\$ -	\$ 13,255,741	\$ -	\$ -	\$ 14,355,741
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2013	CON	\$ 41,237,790	\$ 18,485,685	\$ -	\$ -	\$ -	\$ 59,723,475
		\$ 42,537,790	\$ 18,485,685	\$ 13,255,741	\$ 2,500,000	\$ -	\$ 76,779,216

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - PROP 14, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0082 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--\$6,000,000 TOTAL (\$6,000,000 PROPOSITION 14) - ENGINEERING [OBLIGATED]
FY2011--\$900,000 TOTAL (\$900,000 RTR 121-CC1) - RIGHT-OF-WAY [OBLIGATED]
FY2011--\$200,000 TOTAL (\$200,000 RTR 121-CC1) - UTILITIES [OBLIGATED]
FY2011--\$60,070,709 TOTAL (\$50,048,244 RTR 121-CC1, \$2,808,323 RTR 121-CC2 AND \$7,214,142 LOCAL) - CONSTRUCTION [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 14%

Request: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES; INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0082

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL MATCH*	PROPOSITION 14 (STATE)	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2011	CON	\$ 50,048,244	\$ 2,808,323	\$ 7,214,142	\$ -	\$ 60,070,709
		\$ 51,148,244	\$ 2,808,323	\$ 7,214,142	\$ 6,000,000	\$ 67,170,709

REVISION REQUESTED: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES AND INCREASE AUTHORIZED CONSTRUCTION FUNDING AS

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL MATCH*	PROPOSITION 14 (STATE)	TOTAL
2011	PE	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2011	ROW	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
2011	UTIL	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
2013	CON	\$ 53,048,244	\$ 2,808,323	\$ 7,214,142	\$ -	\$ 63,070,709
		\$ 54,148,244	\$ 2,808,323	\$ 7,214,142	\$ 6,000,000	\$ 70,170,709

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1, CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0083 STIP Revision Required?: NO

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): VII-112, F.111

MTP Reference(s): NRSA1-DAL-120

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$487,459 TOTAL (\$487,459 RTR 121-CC1 FUNDS) - PE
FY2013--\$378,560 TOTAL (\$302,848 RTR 121-CC1 AND \$75,712 LOCAL) - ROW
FY2013--\$500,000 TOTAL (\$400,000 RTR 121-CC2 AND \$100,000 LOCAL) - UTIL
FY2013--\$6,861,670 TOTAL (\$5,489,336 RTR 121-CC1 AND \$1,372,334 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0083

TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378;
 RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	RTR 121 (LOCAL MATCH)	TOTAL
2013	ENG	\$ 487,459	\$ -	\$ -	\$ 487,459
2013	ROW	\$ 302,848	\$ -	\$ 75,712	\$ 378,560
2013	UTIL	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
2013	CON	\$ 5,489,336	\$ -	\$ 1,372,334	\$ 6,861,670
		\$ 6,279,643	\$ 400,000	\$ 1,548,046	\$ 8,227,689

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	RTR 121 (LOCAL MATCH)	TOTAL
2013	ENG	\$ 487,459	\$ -	\$ -	\$ 487,459
2013	ROW	\$ 1,402,848	\$ -	\$ 155,872	\$ 1,558,720
2013	UTIL	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
2014	CON	\$ 5,489,336	\$ -	\$ 1,372,334	\$ 6,861,670
		\$ 7,379,643	\$ 400,000	\$ 1,628,206	\$ 9,407,849

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0084 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20032

NCTCOG TIP Page Number(s): VII-67, F.106

MTP Reference(s): RSA1-233.3

TXDOT Control Section Job Number(s): 0816-04-044

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

Original Funded Amount: FY2013--\$1,000,000 TOTAL (\$875,000 RTR 121-CC1 AND \$125,000 LOCAL) - PE
FY2013--\$4,750,000 TOTAL (\$4,450,000 RTR 121-CC1 AND \$300,000 LOCAL) - ROW
FY2013--\$13,543,111 TOTAL (\$11,450,000 RTR 121-CC1 AND \$2,093,111 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,000,000 **Percent:** -1.23%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0084

TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	LOCAL MATCH*	SBPE (TXDOT PE)	TOTAL
		REGIONAL	REGIONAL			
2013	PE	\$ -	\$ 875,000	\$ 125,000	\$ -	\$ 1,000,000
2013	ROW	\$ -	\$ 4,450,000	\$ 300,000	\$ -	\$ 4,750,000
2013	CON	\$ 11,450,000	\$ -	\$ 2,093,111	\$ -	\$ 13,543,111
		\$ 11,450,000	\$ 5,325,000	\$ 2,518,111	\$ -	\$ 19,293,111

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	LOCAL MATCH*	SBPE (TXDOT PE)	TOTAL
		REGIONAL	REGIONAL			
2013	PE	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
2013	ROW	\$ -	\$ 3,200,000	\$ 355,556	\$ -	\$ 3,555,556
2013	UTIL	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
2014	CON	\$ 8,372,443	\$ 4,627,557	\$ -	\$ -	\$ 13,000,000
		\$ 8,372,443	\$ 9,327,557	\$ 355,556	\$ 1,000,000	\$ 19,055,556

NOTES:

*DOES NOT EQUAL STANDARD 80/20 SPLIT; LOCAL AGENCY RESPONSIBLE FOR 10% ROW

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 3 RTR 121-CC2, -CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0085 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--\$4,250,000 TOTAL (\$3,400,000 RTR 121-CC2 AND \$850,000 LOCAL) - PE
FY2013--\$5,200,000 TOTAL (\$4,680,000 RTR 121-CC2 AND \$520,000 LOCAL) - ROW
FY2013--\$29,375,660 TOTAL (\$23,500,528 RTR 121-CC2 AND \$5,875,132 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0085

TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS	RTR 121-CC1 FUNDS	SBPE		TOTAL
		REGIONAL	REGIONAL	LOCAL MATCH	(TXDOT PE)	
2013	PE	\$ 3,400,000	\$ -	\$ 850,000	\$ -	\$ 4,250,000
2013	ROW	\$ 4,680,000	\$ -	\$ 520,000	\$ -	\$ 5,200,000
2013	CON	\$ 23,500,528	\$ -	\$ 5,875,132	\$ -	\$ 29,375,660
		\$ 31,580,528	\$ -	\$ 7,245,132	\$ -	\$ 38,825,660

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2 FUNDS	RTR 121-CC1 FUNDS	SBPE		TOTAL
		REGIONAL	REGIONAL	LOCAL MATCH	(TXDOT PE)	
2013	PE	\$ -	\$ -	\$ -	\$ 3,400,000	\$ 3,400,000
2013	ROW	\$ 8,080,000	\$ 4,420,000	\$ -	\$ -	\$ 12,500,000
2013	UTIL	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ 23,500,528	\$ 15,180,000	\$ -	\$ -	\$ 38,680,528
		\$ 31,580,528	\$ 20,600,000	\$ -	\$ 3,400,000	\$ 55,580,528

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC2, -CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0086 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-50, F.124

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount: FY2013--\$3,235,236 TOTAL (\$2,588,189 RTR 121-CC2 AND \$647,047 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0086

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

FISCAL					TXDOT PE	
YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	(SBPE)	TOTAL
2013	PE	\$ 2,588,189	\$ -	\$ 647,047		\$ 3,235,236
		\$ 2,588,189	\$ -	\$ 647,047	\$ -	\$ 3,235,236

REVISION REQUESTED: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL					TXDOT PE	
YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	(SBPE)	TOTAL
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$ -	\$ 19,800,000	\$ -		\$ 19,800,000
2013	UTIL	\$ -	\$ 200,000	\$ -		\$ 200,000
2017	CON	\$ 2,588,189	\$ -	\$ 647,047		\$ 3,235,236
		\$ 2,588,189	\$ 20,000,000	\$ 647,047	\$ 2,000,000	\$ 25,235,236

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0087 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: FY2013--\$4,300,000 TOTAL (\$1,500,000 RTR 121-CC2 AND \$2,800,000 TXDOT PE FUNDS) - PE
FY2013--\$550,000 TOTAL (\$500,000 TXDOT ROW FUNDS AND \$50,000 LOCAL MATCH) - ROW
FY2015--\$23,045,000 TOTAL (\$14,970,000 RTR 121-CC1, \$2,450,000 LOCAL CONTRIBUTION
AND \$5,625,000 STP-MM [\$4,500,000 FEDERAL AND \$1,125,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 14,970,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 23,045,000
		\$ 14,970,000	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 4,500,000	\$ 1,125,000	\$ 2,450,000	\$ 27,895,000

STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MM*		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 3,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 35,452,466
		\$ 3,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 40,302,466

*INCLUDES ADDITIONAL \$1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY \$1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)		STP-MM		LOCAL CONTRIBUTION	TOTAL
					STATE	LOCAL MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 2,627,466	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 34,452,466
		\$ 2,627,466	\$ 1,500,000	\$ 2,800,000	\$ 500,000	\$ 50,000	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 39,302,466

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0088 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53134

NCTCOG TIP Page Number(s): F.152

MTP Reference(s): NRSA1-DAL-100

TXDOT Control Section Job Number(s): 0751-01-044

Original Project Scope and Location: TERRELL--FM 148 FROM SP 557 TO IH 20; WIDEN EXISTING 2 LANE FACILITY TO 4 LANES

Original Funded Amount: FY2012--\$215,100 CAT 3 - LOCAL CONTRIBUTION - PE
FY2012--\$1,000,000 CAT 3 - LOCAL CONTRIBUTION - ROW
FY2012--\$4,389,804 CAT 3 - LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: PASS THRU FINANCE PROJECT CARRYOVER FROM FY 2012; ADD TO FY 2013 OF THE STIP/TIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0089 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 55007

NCTCOG TIP Page Number(s): F.166, VII-67

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-03-095

Original Project Scope and Location: THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$37,200,000 **Percent:** 19%

Request: INCREASE AUTHORIZED FUNDING BY \$5,900,000 LOCAL CONTRIBUTION (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0089

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION, ADJUST RAMPS,
AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL	
		REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$4,000,000	\$4,000,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$8,850,000	\$24,600,000
		\$12,600,000	\$3,150,000	\$15,550,000	\$31,300,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL	
		REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2011	PE	\$0	\$0	\$4,500,000	\$4,500,000
2012	ROW	\$0	\$0	\$2,100,000	\$2,100,000
2013	UTIL	\$0	\$0	\$600,000	\$600,000
2013	CON	\$12,600,000	\$3,150,000	\$14,250,000	\$30,000,000
		\$12,600,000	\$3,150,000	\$21,450,000	\$37,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, RTR 121-CC2, RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0090 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--\$160,000 TXDOT PE (\$128,000 FEDERAL AND \$32,000 STATE) - ENG
FY2013--\$2,500,000 TXDOT ROW (\$2,000,000 FEDERAL \$250,000 STATE AND \$250,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0090

COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)		S102 (TXDOT ROW)			LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE	FEDERAL	STATE	LOCAL		
2013	PE	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
2013	ROW	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 250,000	\$ 250,000	\$ -	\$ 2,500,000
		\$ -	\$ -	\$ 128,000	\$ 32,000	\$ 2,000,000	\$ 250,000	\$ 250,000	\$ -	\$ 2,660,000

REVISION REQUESTED: REVISE IMPLIMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)		S102 (TXDOT ROW)			LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE	FEDERAL	STATE	LOCAL		
2013	PE	\$ -	\$ -	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
2013	ROW	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 2,750,000
2014	CON	\$ 5,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
		\$ 5,000,000	\$ 3,500,000	\$ 128,000	\$ 32,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 8,910,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0091 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20273

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL137

TXDOT Control Section Job Number(s): 0918-24-973

Original Project Scope and Location: MCKINNEY--STACY ROAD FROM RIDGE ROAD TO SH 121; WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$300,000 RTR 161-CC2 FUNDS (\$240,000 REGIONAL AND \$60,000 LOCAL) - ENG
FY2013--\$1,300,000 RTR 161-CC2 FUNDS (\$1,040,000 REGIONAL AND \$260,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0092 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$983,000 TOTAL (\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1, RTR 121-DE1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0093 STIP Revision Required?: NO

NCTCOG Project Code(s): 11540

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0047-06-134

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

Original Funded Amount: FY2009 -\$5,025,000 TOTAL (\$5,000,000 LOCAL AND \$25,000 DFW RTR-CC1 FUNDS) - PE [OBLIGATED]
FY2009-\$1,674,195 TOTAL (\$1,674,195 LOCAL) - ROW [OBLIGATED]
FY2010- \$23,493,556 TOTAL (\$3,000,000 FEDERAL [STP-MM], \$12,058,845 DFW RTR-CC1 FUNDS, \$5,000,000 DFW RTR-DE1 FUNDS, \$750,000 STATE, AND \$2,684,711 LOCAL) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0093

TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-DE1	STP-MM		LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE		
2009	PE	\$ 25,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,025,000
2009	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,674,195	\$ 1,674,195
2010	CON	\$ 12,058,845	\$ 5,000,000	\$ 3,000,000	\$ 750,000	\$ 2,684,711	\$ 23,493,556
		\$ 12,083,845	\$ 5,000,000	\$ 3,000,000	\$ 750,000	\$ 9,358,906	\$ 30,192,751

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-DE1	STP-MM		LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE		
2009	PE	\$ 26,741	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,026,741
2009	ROW	\$ -	\$ -	\$ -	\$ -	\$ 1,674,195	\$ 1,674,195
2010	CON	\$ 9,927,104	\$ 4,130,000	\$ 3,000,000	\$ 750,000	\$ 2,684,711	\$ 20,491,815
		\$ 9,953,845	\$ 4,130,000	\$ 3,000,000	\$ 750,000	\$ 9,358,906	\$ 27,192,751

*COST SAVING TO BE PRORATED BETWEEN COUNTIES 71/29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1, CAT 1 PREV MAINT, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0094 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20033

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-201.0

TXDOT Control Section Job Number(s): 0091-04-041

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2009--\$22,664,279 TOTAL (\$18,131,423 RTR 121-CC1 AND \$2,266,428 CATEGORY 1 [\$1,813,142 FEDERAL AND \$453,286 STATE], AND \$2,266,428 LOCAL) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0094

TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		PREVENTATIVE MAINTENANCE AND REHABILITATION		LOCAL CONTRIBUTION		TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2009	CON	\$ 18,131,423	\$ 2,266,428	\$ 1,813,142	\$ 453,286	\$ -	\$ -	\$ 22,664,279
		\$ 18,131,423	\$ 2,266,428	\$ 1,813,142	\$ 453,286	\$ -	\$ -	\$ 22,664,279

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		PREVENTATIVE MAINTENANCE AND REHABILITATION		LOCAL CONTRIBUTION		TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2009	UTIL	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2009	CON	\$ 17,051,423	\$ 1,317,856	\$ 2,356,000	\$ 589,000	\$ 3,095,926	\$ -	\$ 24,410,205
		\$ 17,131,423	\$ 1,337,856	\$ 2,356,000	\$ 589,000	\$ 3,095,926	\$ -	\$ 24,510,205

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other PREV MAINT, RTR 121-CC1 & CC2, SBPE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0095 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20034

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-201.0

TXDOT Control Section Job Number(s): 0091-05-041

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2009-- \$1,885,965 TOTAL (\$1,885,965 TXDOT PE FUNDS) - PE
FY2009--\$13,210,134 TOTAL (\$5,669,315 RTR 121-CC1 FUNDS, \$3,000,000 RTR 121-CC2 FUNDS, AND \$3,000,000 CATEGORY 1 [\$2,400,000 FEDERAL AND \$600,000 STATE], AND \$1,540,819 LOCAL)- CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0095

TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	CAT 1 - PREVENTATIVE MAINTENANCE AND REHABILITATION		SBPE (TXDOT PE)	LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE			
2009	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,885,965	\$ -	\$ 1,885,965
2009	CON	\$ 5,669,315	\$ 3,000,000	\$ 2,400,000	\$ 600,000	\$ -	\$ 1,540,819	\$ 13,210,134
		\$ 5,669,315	\$ 3,000,000	\$ 2,400,000	\$ 600,000	\$ 1,885,965	\$ 1,540,819	\$ 15,096,099

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	CAT 1 - PREVENTATIVE MAINTENANCE AND REHABILITATION		SBPE (TXDOT PE)	LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE			
2009	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009	UTILI	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
2009	CON	\$ 4,549,315	\$ 3,000,000	\$ 1,644,000	\$ 411,000	\$ -	\$ 4,448,082	\$ 14,052,397
		\$ 4,669,315	\$ 3,000,000	\$ 1,644,000	\$ 411,000	\$ -	\$ 4,448,082	\$ 14,172,397

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0096 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20091

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): RSA1-384.61

TXDOT Control Section Job Number(s): 0135-02-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM BOIS D' ARC TO WEST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$465,088 TOTAL (\$372,071 DFW RTR CC1 AND \$93,017 LOCAL) - ENG
FY2011--\$263,219 TOTAL (\$210,575 DFW RTR CC1 AND \$52,644 LOCAL) - ROW
FY2011--\$912,490 TOTAL (\$729,992 DFW RTR-CC1 AND \$182,498 LOCAL) - UTILITIES
FY2011--\$8,224,574 TOTAL (\$6,579,659 DFW RTR-CC1 AND \$1,644,915 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0096

TXDOT-DALLAS (MCKINNEY)--US 380 FROM BOIS D' ARC TO WEST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2009	PE	\$ 372,071	\$ 93,017	\$ 465,088
2010	ROW	\$ 210,575	\$ 52,644	\$ 263,219
2010	UTIL	\$ 729,992	\$ 182,498	\$ 912,490
2011	CON	\$ 6,579,659	\$ 1,644,915	\$ 8,224,574
		\$ 7,892,297	\$ 1,973,074	\$ 9,865,371

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2009	PE	\$ 383,303	\$ 95,825	\$ 479,128
2010	ROW	\$ -	\$ -	\$ -
2010	UTIL	\$ -	\$ -	\$ -
2011	CON	\$ 3,508,994	\$ 877,249	\$ 4,386,243
		\$ 3,892,297	\$ 973,074	\$ 4,865,371

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0097 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): RSA1-384.61

TXDOT Control Section Job Number(s): 0135-02-045

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--\$1,913,350 TOTAL (\$1,530,680 RTR 121-CC1 AND \$382,670 LOCAL) - ENG
FY2011--\$1,637,802 TOTAL (\$1,310,242 RTR 121-CC1 AND \$327,560 LOCAL) - ROW
FY2011--\$3,893,289 TOTAL (\$3,114,631 RTR 121-CC1 AND \$778,658 LOCAL) - UTILITIES
FY2011--\$14,225,761 TOTAL (\$12,021,701 RTR 121-CC1 AND \$2,204,060 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0097

TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2011	PE	\$ 1,530,680	\$ 382,670	\$ 1,913,350
2011	ROW	\$ 1,310,242	\$ 327,560	\$ 1,637,802
2011	UTIL	\$ 3,114,631	\$ 778,658	\$ 3,893,289
2011	CON	\$ 12,021,701	\$ 2,204,060	\$ 14,225,761
		\$ 17,977,254	\$ 3,692,948	\$ 21,670,202

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2010	PE	\$ 1,530,680	\$ 382,670	\$ 1,913,350
---	ROW	\$ -	\$ -	\$ -
---	UTIL	\$ -	\$ -	\$ -
2010	CON	\$ 12,021,701	\$ -	\$ 12,021,701
		\$ 13,552,381	\$ 382,670	\$ 13,935,051

* USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PHASE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0098 STIP Revision Required?: NO

NCTCOG Project Code(s): 20184

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.8

TXDOT Control Section Job Number(s): 0135-04-028

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--US 380 FROM 0.929 MI W OF CR 557 (LAKE LAVON) TO WEST OF CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--\$27,500,000 TOTAL (\$27,500,000 RTR 121-CC1 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING BY \$6,000,000 TOTAL (\$6,000,000 RTR 121-CC1 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$21,500,000 TOTAL (\$21,500,000 RTR 121-CC1 FUNDS) FOR CONSTRUCTION TO REFLECT COST SAVINGS OF OBLIGATED FUNDS; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0099 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20204

NCTCOG TIP Page Number(s): F.125

MTP Reference(s): IN1-2.526.1, MO3-002

TXDOT Control Section Job Number(s): 0091-04-054

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 AT US 380 INTERCHANGE; REPLACE OVERPASS AND APPROACHES

Original Funded Amount: FY2011--\$500,000 TOTAL (\$500,000 121 RTR-CC2 FUNDS) - PE
FY2011--\$18,600,000 TOTAL (\$15,500,000 RTR-CC2 FUNDS AND \$3,100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE PE PHASE AND FUNDING AND DECREASE AUTHORIZED CONSTRUCTION FUNDING BY \$5,600,000 TOTAL (\$2,500,000 RTR 121-CC2 FUNDS AND \$3,100,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$13,000,000 TOTAL (\$13,000,000 RTR 121-CC2) FOR CONSTRUCTION AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

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Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0100 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 52535, 20205

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.9

TXDOT Control Section Job Number(s): 0135-05-023

Original Project Scope and Location: TXDOT-DALLAS-- US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Original Funded Amount: FY 2010 - \$1,589,556 TOTAL (\$250,000 RTR 121-CC1 AND \$1,339,556 TXDOT PE FUNDS)- PE
FY 2010 - \$4,387,290 TOTAL (\$4,387,290 TXDOT ROW FUNDS)- ROW
FY 2011 - \$20,833,494 TOTAL (\$20,833,494 RTR 121-CC1 FUNDS)- CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535); AND REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0100

TXDOT-DALLAS-- US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)	TEXAS MOBILITY FUNDS (STATE)	TOTAL
2010	PE	\$ 250,000	\$ 1,339,556	\$ -	\$ -	\$ 1,589,556
2010	ROW	\$ -	\$ -	\$ 4,387,290	\$ -	\$ 4,387,290
2011	CON	\$ 20,833,494	\$ -	\$ -	\$ -	\$ 20,833,494
		\$ 21,083,494	\$ 1,339,556	\$ 4,387,290	\$ -	\$ 26,810,340

CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535); AND REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)	TEXAS MOBILITY FUNDS (STATE)	TOTAL
2010	PE	\$ -	\$ -	\$ -	\$ 1,720,381	\$ 1,720,381
2010	ROW	\$ -	\$ -	\$ -	\$ 5,598,071	\$ 5,598,071
2011	CON	\$ 17,358,888	\$ -	\$ -	\$ -	\$ 17,358,888
		\$ 17,358,888	\$ -	\$ -	\$ 7,318,452	\$ 24,677,340

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0101 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20014

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): RSA1-213.1

TXDOT Control Section Job Number(s): 0281-01-030

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2012--\$750,000 TOTAL (\$750,000 RTR 121-CC2 FUNDS) - PE
FY2012--\$1,600,000 TOTAL (\$1,600,000 RTR 121-CC2 FUNDS) - ROW
FY2012--\$12,774,855 TOTAL (\$12,774,855 RTR 121-CC2 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$13,024,971)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0101

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2012	PE	\$ 750,000	\$ -	\$ 750,000
2012	ROW	\$ 1,600,000	\$ -	\$ 1,600,000
2012	CON	\$ 12,774,855	\$ -	\$ 12,774,855
		\$ 15,124,855	\$ -	\$ 15,124,855

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2012	PE	\$ -	\$ -	\$ -
2012	ROW	\$ 1,600,000	\$ -	\$ 1,600,000
2012	CON	\$ 12,774,855	\$ -	\$ 12,774,855
		\$ 14,374,855	\$ -	\$ 14,374,855

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$3,024,971)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0102 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20022

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): RSA1-212.1

TXDOT Control Section Job Number(s): 0281-02-063

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2012--\$1,500,000 TOTAL (\$1,500,000 DFW RTR CC2 FUNDS) - PE
FY2012--\$2,000,000 TOTAL (\$2,000,000 DFW RTR CC2 FUNDS) - ROW
FY2012--\$20,485,446 TOTAL (\$16,985,446 DFW RTR CC2 FUNDS AND \$3,500,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AND REMOVE \$3,500,000 IN STATE FUNDS TO CORRECT 2013-2016 TIP DEVELOPMENT ERROR (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0102

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	STATE	
2012	PE	\$ 1,500,000	\$ -	\$ 1,500,000
2012	ROW	\$ 2,000,000	\$ -	\$ 2,000,000
2012	CON	\$ 16,985,446	\$ 3,500,000	\$ 20,485,446
		\$ 20,485,446	\$ 3,500,000	\$ 23,985,446

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AND REMOVE \$3,500,000 IN STATE FUNDS TO CORRECT 2013-2016 TIP DEVELOPMENT ERROR AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	STATE	
2012	PE	\$ -	\$ -	\$ -
2012	ROW	\$ 2,000,000	\$ -	\$ 2,000,000
2012	CON	\$ 16,985,446	\$ -	\$ 16,985,446
		\$ 18,985,446	\$ -	\$ 18,985,446

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0103 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20093

NCTCOG TIP Page Number(s): F.114

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-05-050

Original Project Scope and Location: MCKINNEY--MCDONALD ST (SH 5) AT ELDORADO PARKWAY/FM 546; MCDONALD ST (SH 5) AT TENNESSEE ST (1000 FEET IN EACH DIRECTION); ADD RIGHT TURN LANES IN EACH DIRECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--\$283,499 TOTAL (\$226,799 DFW RTR CC1 AND \$56,700 LOCAL) - PE
FY2011--\$224,973 TOTAL (\$179,978 DFW RTR CC1 AND \$44,995 LOCAL) - ROW
FY2011--\$168,730 TOTAL (\$134,984 DFW RTR CC1 AND \$33,746 LOCAL) - UTIL
FY2011--\$1,666,950 TOTAL (\$1,333,560 DFW RTR CC1 AND \$333,390 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE LIMITS AND SCOPE AS SH 5 FROM ELDORADO PKWY/FM 546 AT TENNESSEE ST; ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET; MOVE ALL FUNDING TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,344,152 TOTAL (\$1,875,321 RTR 121-CC1 FUNDS AND \$468,831 LOCAL) FOR CONSTRUCTION OBLIGATED IN FY2011; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

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Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

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Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0104 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-48, VII-147, F.104

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount: FY2013--\$7,344,850 TOTAL (\$5,875,880 RTR 121-CC2 AND \$1,468,970 LOCAL) - ENG
FY2016--\$71,497,711 TOTAL (\$57,198,169 RTR 121-CC2 AND \$14,299,542 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMOVE LOCAL MATCH FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$63,074,049 RTR 121-CC2 FUNDS FOR CONSTRUCTION IN FY2016; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

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Director of Transportation
NCTCOG

11/6/2012

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William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0105 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20021

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-23.30.1

TXDOT Control Section Job Number(s): 0047-14-065

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY; RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

Original Funded Amount: FY2010-- \$1,250,000 TOTAL (\$800,000 DFW RTR-CC1 FUNDS AND \$200,000 LOCAL, \$250,000 TXDOT PE FUNDS) - ENG
FY2010--\$6,550,000 TOTAL (\$1,000,000 DFW RTR-CC1 FUNDS AND \$250,000 LOCAL, \$5,300,000 TXDOT ROW FUNDS) - ROW
FY2010--\$500,000 TOTAL (\$500,000 DFW RTR-CC1 FUNDS) - UTIL
FY2010--\$36,350,000 TOTAL (\$29,080,000 DFW RT- CC1 FUNDS AND \$7,270,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0105

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY; RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		SPBE	S102	TOTAL
		REGIONAL	LOCAL MATCH	STATE	STATE	
2010	PE	\$ 800,000	\$ 200,000	\$ 250,000	\$ -	\$ 1,250,000
2010	ROW	\$ 1,000,000	\$ 250,000	\$ -	\$ 5,300,000	\$ 6,550,000
2010	UTIL	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
2010	CON	\$ 29,080,000	\$ 7,270,000	\$ -	\$ -	\$ 36,350,000
		\$ 31,380,000	\$ 7,720,000	\$ 250,000	\$ 5,300,000	\$ 44,650,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		SBPE	S102	TOTAL
		REGIONAL	LOCAL MATCH	STATE	STATE	
2010	PE	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
2010	ROW	\$ 1,000,000	\$ 250,000	\$ -	\$ 5,300,000	\$ 6,550,000
2010	UTIL	\$ 1,300,000	\$ 200,000	\$ -	\$ -	\$ 1,500,000
2010	CON	\$ 29,080,000	\$ -	\$ -	\$ -	\$ 29,080,000
		\$ 31,380,000	\$ 450,000	\$ 250,000	\$ 5,300,000	\$ 37,380,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0106 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0047-06-144

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY2010--\$360,000 TOTAL (\$288,000 DFW RTR-CC1 AND \$72,000 LOCAL) - PE
FY2010--\$625,000 TOTAL (\$500,000 DFW RTR-CC1 AND \$125,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

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additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0106

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2010	PE	\$ 288,000	\$ 72,000	\$ 360,000
2010	CON	\$ 500,000	\$ 125,000	\$ 625,000
		\$ 788,000	\$ 197,000	\$ 985,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2010	PE	\$ 138,000	\$ 16,500	\$ 154,500
2010	CON	\$ 540,000	\$ 164,000	\$ 704,000
		\$ 678,000	\$ 180,500	\$ 858,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0107 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM WILSON CREEK TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY2010--\$270,000 TOTAL (\$216,000 DFW RTR CC1 AND \$54,000 LOCAL) - PE
FY2010--\$500,000 TOTAL (\$400,000 DFW RTR CC1 AND \$100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0107

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2010	PE	\$ 216,000	\$ 54,000	\$ 270,000
2010	CON	\$ 400,000	\$ 100,000	\$ 500,000
		\$ 616,000	\$ 154,000	\$ 770,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2010	PE	\$ 60,000	\$ 16,500	\$ 76,500
2010	CON	\$ 206,000	\$ 51,500	\$ 257,500
		\$ 266,000	\$ 68,000	\$ 334,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0108 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): F.151

MTP Reference(s): FT1-23.30.1

TXDOT Control Section Job Number(s): 0047-14-067

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$5,600,000 TOTAL (\$5,000,000 RTR 121-CC1 FUNDS AND \$600,000 LOCAL) - PE
FY2011--\$5,000,000 TOTAL (\$4,000,000 RTR 121-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW
FY2012--\$84,500,000 TOTAL (\$67,600,000 RTR 121-CC1 AND \$16,900,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0108

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2011	PE	\$ 5,000,000	\$ 600,000	\$ 5,600,000
2011	ROW	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000
2012	CON	\$ 67,600,000	\$ 16,900,000	\$ 84,500,000
		\$ 76,600,000	\$ 18,500,000	\$ 95,100,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1		TOTAL
		REGIONAL	LOCAL	
2011	PE	\$ 5,000,000	\$ 600,000	\$ 5,600,000
2011	ROW	\$ 1,000,000	\$ 250,000	\$ 1,250,000
2012	CON	\$ 70,600,000	\$ -	\$ 70,600,000
		\$ 76,600,000	\$ 850,000	\$ 77,450,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2, PROP 12 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0109 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-52, F.122

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BUS 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2013--\$3,900,469 TOTAL (\$3,120,375 RTR 121-CC2 AND \$780,094 LOCAL) - PE
FY2013--\$3,510,421 TOTAL (\$2,808,337 RTR 121-CC2 AND \$702,084 LOCAL) - ROW
FY2013--\$18,500,000 TOTAL (\$18,500,000 STATE PROP 12 FUNDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0109

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		PROPOSITION 12	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ 3,120,375	\$ 780,094	\$ -	\$ 3,900,469
2013	ROW	\$ 2,808,337	\$ 702,084	\$ -	\$ 3,510,421
	UTIL	\$ -	\$ -	\$ -	\$ -
2013	CON	\$ -	\$ -	\$ 18,500,000	\$ 18,500,000
		\$ 5,928,712	\$ 1,482,178	\$ 18,500,000	\$ 25,910,890

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		PROPOSITION 12	TOTAL
		REGIONAL	LOCAL		
	PE	\$ -	\$ -	\$ -	\$ -
2013	ROW	\$ 5,678,712	\$ 1,419,678	\$ -	\$ 7,098,390
2013	UTIL	\$ 250,000	\$ 62,500	\$ -	\$ 312,500
2013	CON	\$ -	\$ -	\$ 18,500,000	\$ 18,500,000
		\$ 5,928,712	\$ 1,482,178	\$ 18,500,000	\$ 25,910,890

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0110 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20202

NCTCOG TIP Page Number(s): F.125

MTP Reference(s): RSA1-202.0

TXDOT Control Section Job Number(s): 0091-04-050

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461/BUS 289D; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2011--\$3,900,469 TOTAL (\$3,120,375 RTR 121-CC2 FUNDS AND \$780,094 LOCAL) - ENG
FY2011--\$2,808,337 TOTAL (\$2,527,503 RTR 121-CC2 FUNDS AND \$280,834 LOCAL) - ROW
FY2011--\$25,616,675 TOTAL (\$20,000,000 RTR 121-CC2 FUNDS AND \$5,616,675 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE ENGINEERING PHASE AND ADD UTILITIES PHASE; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0110

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461/BUS 289D; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2011	PE	\$ 3,120,375	\$ 780,094	\$ 3,900,469
2011	ROW	\$ 2,527,503	\$ 280,834	\$ 2,808,337
2011	UTIL	\$ -	\$ -	\$ -
2011	CON	\$ 20,000,000	\$ 5,616,675	\$ 25,616,675
		\$ 25,647,878	\$ 6,677,603	\$ 32,325,481

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND ADD UTILITIES PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2011	PE	\$ -	\$ -	\$ -
2011	ROW	\$ 5,562,878	\$ 617,761	\$ 6,180,639
2011	UTIL	\$ 85,000	\$ 21,250	\$ 106,250
2011	CON	\$ 20,000,000	\$ 405,172	\$ 20,405,172
		\$ 25,647,878	\$ 1,044,183	\$ 26,692,061

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1, RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0111 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20036

NCTCOG TIP Page Number(s): VII-62, F.107

MTP Reference(s): RSA1-212.1

TXDOT Control Section Job Number(s): 0281-02-039

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205; RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$800,000 TOTAL (\$800,000 RTR 121-CC2) - PE
FY2013--\$5,000,000 TOTAL (\$5,000,000 RTR 121-CC2) - ROW
FY2013--\$21,629,047 TOTAL (\$17,303,238 RTR 121-CC1 AND \$4,325,809 RTR 121-CC2) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE ENGINEERING PHASE; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0111

TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205;
RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL*	TOTAL
2013	PE	\$ -	\$ 800,000	\$ -	\$ 800,000
2013	ROW	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
2013	CON	\$ 17,303,238	\$ 4,325,809	\$ -	\$ 21,629,047
		\$ 17,303,238	\$ 10,125,809	\$ -	\$ 27,429,047

REVISION REQUESTED: REMOVE ENGINEERING PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	LOCAL*	TOTAL
2013	PE	\$ -	\$ -	\$ -	\$ -
2013	ROW	\$ -	\$ 5,800,000	\$ -	\$ 5,800,000
2013	CON	\$ 17,303,238	\$ 4,325,809	\$ -	\$ 21,629,047
		\$ 17,303,238	\$ 10,125,809	\$ -	\$ 27,429,047

* NO LOCAL MATCH FOR EITHER RTR 121-CC1 OR RTR 121-CC2 AND COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0112 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20081

NCTCOG TIP Page Number(s): VII-104, VII-132, F.111

MTP Reference(s): RSA1-237.07

TXDOT Control Section Job Number(s): 1392-01-032

Original Project Scope and Location: ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009--\$237,952 TOTAL (\$190,362 RTR 121-CC2 AND \$47,590 LOCAL) - ENG
FY2013--\$224,973 TOTAL (\$179,978 RTR 121-CC2 AND \$44,995 LOCAL) - ROW
FY2014--\$6,504,414 TOTAL (\$5,203,531 RTR 121-CC2 AND \$1,300,883 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0112

ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2009	PE	\$ 190,362	\$ 47,590	\$ 237,952
2013	ROW	\$ 179,978	\$ 44,995	\$ 224,973
2014	CON	\$ 5,203,531	\$ 1,300,883	\$ 6,504,414
		\$ 5,573,871	\$ 1,393,468	\$ 6,967,339

REVISION REQUESTED: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2013	PE	\$ 255,362	\$ 63,840	\$ 319,202
2013	ROW	\$ 179,978	\$ 44,995	\$ 224,973
2014	CON	\$ 5,138,531	\$ 1,284,633	\$ 6,423,164
		\$ 5,573,871	\$ 1,393,468	\$ 6,967,339

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0113 STIP Revision Required?: NO

NCTCOG Project Code(s): 20075

NCTCOG TIP Page Number(s): F.111

MTP Reference(s): RSA1-225.4

TXDOT Control Section Job Number(s): 0918-24-171

Original Project Scope and Location: COLLIN COUNTY--FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET); REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--\$9,329,881 TOTAL (\$7,463,905 RTR 121-CC1 AND \$1,865,976 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$6,059,582 TOTAL (\$4,193,606 RTR 121-CC1 AND \$1,865,976 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,270,299 TOTAL (\$3,270,299 RTR 121-CC1) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0114 STIP Revision Required?: NO

NCTCOG Project Code(s): 20089

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): FT1-110.30.1

TXDOT Control Section Job Number(s): 0918-24-169

Original Project Scope and Location: COLLIN COUNTY (ANNA)--OUTER LOOP FROM US 75 TO SH 121; CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)

Original Funded Amount: FY2011--\$15,000,000 TOTAL (\$12,000,000 RTR 121-CC1 AND \$3,000,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$5,780,280 TOTAL (\$2,780,280 RTR 121-CC1 AND \$3,000,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$9,219,720 TOTAL (\$9,219,720 RTR 121-CC1 FUNDS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0115 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20056

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-92

TXDOT Control Section Job Number(s): 0918-24-158

Original Project Scope and Location: PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

Original Funded Amount: FY2009--\$108,160 TOTAL (\$86,528 RTR 121-CC1 AND \$21,632 LOCAL)
FY2009--\$7,246,720 TOTAL (\$5,797,376 RTR 121-CC1 AND \$1,449,344 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0115

PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	LOCAL	TOTAL
2009	PE	\$ 86,528	\$ 21,632	\$ 108,160
2009	CON	\$ 5,797,376	\$ 1,449,344	\$ 7,246,720
		\$ 5,883,904	\$ 1,470,976	\$ 7,354,880

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	LOCAL	TOTAL
2009	PE	\$ 86,528	\$ 21,632	\$ 108,160
2009	CON	\$ 3,472,868	\$ 868,217	\$ 4,341,085
		\$ 3,559,396	\$ 889,849	\$ 4,449,245

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0116 STIP Revision Required?: NO

NCTCOG Project Code(s): 20063

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-73

TXDOT Control Section Job Number(s): 0918-24-159

Original Project Scope and Location: PLANO--RASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES

Original Funded Amount: FY2009--\$5,408,000 TOTAL (\$4,326,400 RTR 121-CC2 AND \$1,081,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY \$1,322,069 TOTAL (\$1,057,655 RTR 121-CC2 AND \$264,414 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,085,931 TOTAL (\$3,268,745 RTR 121-CC2 AND \$817,186 LOCAL) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TIFIA LOAN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0117 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11911

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); ORANGE LINE I-3; CAPITAL

Original Funded Amount: FY2013--\$396,409,309 TIFIA LOAN (\$119,972,259 FEDERAL AND \$276,437,050 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0119 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--\$800,000 TOTAL (\$552,000 RTR 161-DA1 AND \$248,000 RTR 161-TC2)
FY2014--\$1,600,000 TOTAL (\$1,104,000 RTR 161-DA1 AND \$496,000 RTR 161-TC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0120 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113, F.124

MTP Reference(s): FT1-23.20.1, FT3-007, IN1-11.512.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD UTILITY PHASE, ADVANCE CONSTRUCTION TO 2013, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0120 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

CURRENTLY APPROVED:

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,000,000	\$0	\$4,000,000
ROW	2013	\$0	\$2,700,000	\$300,000	\$3,000,000
CON	2014	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$6,700,000	\$300,000	\$88,600,000

REQUEST: ADD UTILITY PHASE AND INCREASE FUNDING

Phase	Fiscal Year	PROP 12 State	RTR 121-CC2	Local	Total
PE	2013	\$0	\$4,500,000	\$0	\$4,500,000
ROW	2013	\$0	\$13,850,000	\$0	\$13,850,000
UTIL	2013	\$0	\$350,000	\$0	\$350,000
CON	2013	\$81,600,000	\$0	\$0	\$81,600,000
		\$81,600,000	\$18,700,000	\$0	\$100,300,000

NOTE: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0121 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE; NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount: FY2013--\$3,770,000 RTR 121-CC1 (\$1,920,000 REGIONAL, \$480,000 LOCAL AND \$1,370,000 LOCAL CONTRIBUTION) - PE
FY2013--\$3,730,000 RTR 121-CC1 (\$3,360,000 REGIONAL AND \$370,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 11,RTR 121-RC1,161-RC2,3LC,SBPE,S102,12(425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0122 STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): F.81

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,639,342 Percent: 3.37%

Request: INCREASE RTR 161-RC2 BY \$639,342 FOR CONSTRUCTION (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0122

ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL

CURRENTLY APPROVED

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MM		DFW RTR 121-RC1	DFW RTR 161-RC2	CAT 11 DISTRICT DISCR		CAT 12(425)		LOCAL CONTRIBUTION		TOTAL
				FEDERAL	STATE MATCH			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2012	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$0	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$0	\$19,000,000
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$1,430,000	\$0	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$0	\$21,910,276

REQUEST: INCREASE RTR 161 RC2 FOR CONSTRUCTION

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MM		DFW RTR 121-RC1	DFW RTR 161-RC2	CAT 11 DISTRICT DISCR		CAT 12(425)		LOCAL CONTRIBUTION		TOTAL
				FEDERAL	STATE MATCH			FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2013	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$0	\$19,639,342
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$3,000,000	\$750,000	\$2,456,000	\$614,000	\$4,500,000	\$0	\$22,549,618

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0123 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location: LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount: FY2013--\$150,000 RTR 121-CC1 FUNDS (\$120,000 REGIONAL AND \$30,000 LOCAL) - PE
FY2013--\$100,000 RTR 121-CC1 FUNDS (\$80,000 REGIONAL AND \$20,000 LOCAL) - ROW
FY2014--\$1,250,000 RTR 121-CC1 FUNDS (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0124 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20279

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-143

TXDOT Control Section Job Number(s): 0918-24-998

Original Project Scope and Location: FRISCO--ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD; CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD; NEW ROADWAY

Original Funded Amount: FY2013--\$3,690,000 RTR 121-CC1 FUNDS (\$2,952,000 REGIONAL AND \$738,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0125 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location: CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$758,350 RTR 121-CC1 FUNDS (\$606,680 REGIONAL AND \$151,670 LOCAL) - PE
FY2013--\$1,680,505 RTR 121-CC1 FUNDS (\$1,344,404 REGIONAL AND \$336,101 LOCAL) - ROW
FY2014--\$9,318,918 RTR 121-CC1 FUNDS (\$2,403,093 REGIONAL AND \$6,915,825 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0126 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20281

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002, RSA1-384.7

TXDOT Control Section Job Number(s): 0918-24-924

Original Project Scope and Location: PRINCETON--US 380 AT SECOND STREET; WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS

Original Funded Amount: FY2013--\$35,000 RTR 121-CC1 FUNDS (\$28,000 REGIONAL AND \$7,000 LOCAL) - PE
FY2013--\$315,000 RTR 121-CC1 FUNDS (\$252,000 REGIONAL AND \$63,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0127 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): VII-117

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$983,000 TOTAL (\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD CONSTRUCTION PHASE AND INCREASE PROJECT BY \$7,293,651 LOCAL CONTRIBUTION FOR A REVISED FY2013 FUNDING AMOUNT OF \$1,011,505 TOTAL (\$983,000 TOTAL [\$786,400 RTR 161-CC2 FUNDS AND \$196,600 LOCAL] AND \$28,505 LOCAL CONTRIBUTION) FOR ENGINEERING AND \$7,265,146 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 20283

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917

Original Project Scope and Location: RICHARDSON--EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$730,000 RTR 121-CC1 FUNDS (\$584,000 REGIONAL AND \$146,000 LOCAL) - PE
FY2013--\$6,241,250 RTR 121-CC1 FUNDS (\$4,993,000 REGIONAL AND \$1,248,250 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0129 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-918

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - PE
FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2014--\$450,000 RTR 121-CC1 FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0130 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-925

Original Project Scope and Location: MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-CC1 FUNDS (\$960,000 REGIONAL AND \$240,000 LOCAL) - PE
FY2014--\$1,900,000 RTR 121-CC1 FUNDS (\$1,520,000 REGIONAL AND \$380,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 11, RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0131 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): F. 113

MTP Reference(s): FT3-002

TXDOT Control Section Job Number(s): 0918-24-174; 0918-00-142

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

Original Funded Amount: FY2010--\$5,000,000 TOTAL (\$5,000,000 RTR 121-CC1)
FY2035--\$620,006 CAT 11 (\$496,005 FEDERAL AND \$124,001 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); CLARIFY THAT TIP 20088 HAS THE SAME SCOPE AND LIMITS NOTED ABOVE, WHICH WAS INADVERTENTLY COMBINED WITH CSJ 0918-00-742 THROUGH FY2013-2016 TIP DEVELOPMENT AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

PROJECT DETAILS FOR MODIFICATION 2013-0131

NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE;
 ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 11		RTR 121-CC1	TOTAL
		FEDERAL	STATE	REGIONAL	
2010	ENG	\$0	\$0	\$5,000,000	\$5,000,000
2035	ENG	\$496,005	\$124,001	\$0	\$620,006
		\$496,005	\$124,001	\$0	\$620,006

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CATEGORY 11		RTR 121-CC1	TOTAL
		FEDERAL	STATE	REGIONAL	
2010	ENG	\$0	\$0	\$900,000	\$900,000
		\$0	\$0	\$900,000	\$900,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other EARMARK, RTR 121-TC1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0132 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8, F.39

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: FORT WORTH (TARRANT COUNTY)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0132

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	EARMARK			RTR 121-TC1		TOTAL
			FEDERAL	STATE	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW	\$5,160,000	\$0	\$0	\$0	\$0	\$0	\$5,160,000
2013	CON	\$573,000	\$12,134,573	\$0	\$1,600,000	\$7,500,000	\$1,875,000	\$23,682,573
		\$9,132,750	\$12,134,573	\$0	\$1,600,000	\$7,500,000	\$1,875,000	\$32,242,323

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	EARMARK			RTR 121-TC1		TOTAL
			FEDERAL	STATE	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$3,399,750	\$0	\$0	\$0	\$0	\$0	\$3,399,750
2013	ROW*	\$3,733,000	\$0	\$0	\$0	\$0	\$1,427,000	\$5,160,000
2013	CON	\$0	\$14,114,573	\$1,600,000	\$0	\$7,500,000	\$448,000	\$23,662,573
		\$7,132,750	\$14,114,573	\$1,600,000	\$0	\$7,500,000	\$1,875,000	\$32,222,323

*ROW PURCHASED WITH 100% LOCAL FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0133 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013--\$251,600 RTR 121-CC1 FUNDS (\$201,280 REGIONAL AND \$50,320 LOCAL) - PE
FY2013--\$286,000 RTR 121-CC1 FUNDS (\$228,800 REGIONAL AND \$57,200 LOCAL) - ROW
FY2014--\$2,663,000 RTR 121-CC1 FUNDS (\$2,130,400 REGIONAL AND \$532,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0134 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20287

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-003, TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-967

Original Project Scope and Location: PLANO--COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION

Original Funded Amount: FY2013--\$1,000,000 RTR 121-CC1 FUNDS (\$1,000,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 20276

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-138

TXDOT Control Section Job Number(s): 0918-24-919

Original Project Scope and Location: RICHARDSON--ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM; CONSTRUCT NEW 2 LANE ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$379,500 TOTAL RTR 121-CC2 (\$303,600 REGIONAL AND \$75,900 LOCAL) - ENG
FY2013--\$3,545,500 TOTAL RTR 121-CC2 (\$2,836,400 REGIONAL AND \$709,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:

Michael Morris

11/6/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0136 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0136

TXDOT-DALLAS--IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
						CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.5	0195-03-071	ENG	2013	\$393,621	\$0	\$0	\$0	\$393,621
		ROW	--	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$738,242	\$0	\$0	\$738,242
		CON	2013	\$356,379	\$6,067,684	\$0	\$0	\$6,424,063
				\$750,000	\$6,805,926	\$0	\$0	\$7,555,926

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	LBJ LOAN REPAYMENT (RTR 161-DA1)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
						CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.5	0195-03-071	ENG	2013	\$1,900,000	\$0	\$0	\$0	\$1,900,000
		ROW	--	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$240,000	\$60,000	\$300,000
		CON	2013	\$0	\$0	\$4,240,000	\$1,060,000	\$5,300,000
				\$1,900,000	\$0	\$4,480,000	\$1,120,000	\$7,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE2, RTR 161-DA1, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0137 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0137

TXDOT-DALLAS-IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W, RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	FACILITY	FROM	TO	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 161-DA1 (LBJ LOAN REPAYMENT)	PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
										CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.6	0195-03-050	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ENG	2035	\$0	\$0	\$0	\$0	\$0	\$0
					ROW	2035	\$0	\$0	\$0	\$0	\$0	\$0
							\$0	\$0	\$0	\$0	\$0	\$0

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	FACILITY	FROM	TO	PHASE	FISCAL YEAR	RTR 121-DE2	RTR 161-DA1 (LBJ LOAN REPAYMENT)	PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
										CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.6	0195-03-050	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ENG	2013	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
					ROW	2013	\$2,294,074	\$6,305,926	\$0	\$0	\$0	\$8,600,000
					CE	2013	\$0	\$0	\$0	\$720,000	\$180,000	\$900,000
					CON	2013	\$0	\$0	\$0	\$14,960,000	\$3,740,000	\$18,700,000
							\$2,294,074	\$6,305,926	\$3,500,000	\$15,680,000	\$3,920,000	\$31,700,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2, 10, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0138 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0138

TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
					FEDERAL	STATE MATCH		CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.8	0196-01-074	ENG	2013	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
		ROW	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE2	CONGRESSIONAL EARMARK		PROP 14 (STATE)	\$2B TXDOT FUNDING INITIATIVE		TOTAL
					FEDERAL	STATE MATCH		CAT 12 (FEDERAL)	PROP 14 (STATE MATCH)	
11798.8	0196-01-074	ENG	2013	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
		ROW	2013	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		CE	2013	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$500,000
		CON	2013	\$0	\$1,980,000	\$0	\$0	\$6,816,000	\$1,704,000	\$10,500,000
				\$100,000	\$1,980,000	\$0	\$3,500,000	\$7,216,000	\$1,804,000	\$14,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0139 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris

11/8/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

*PROJECT DETAILS FOR MODIFICATION 2013-0139

*XDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288, RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$383,937	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,394,262
ROW	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834,329	\$0	\$0	\$37,584,329
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,094,411	\$2,773,603	\$13,868,014
CON	2013	\$0	\$10,000,000	\$0	\$0	\$30,959,280	\$7,739,820	\$0	\$0	\$0	\$57,582,621	\$14,395,655	\$120,677,376
		\$1,133,937	\$10,000,000	\$5,608,260	\$1,402,065	\$30,959,280	\$7,739,820	\$0	\$0	\$36,834,329	\$68,677,032	\$17,169,258	\$179,523,981

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$24,560,000	\$6,140,000	\$119,900,000
		\$57,524,675	\$10,000,000	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$34,320,000	\$8,580,000	\$143,700,000

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, CAT 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0140 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

11/8/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0140

TXDOT-DALLAS-IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	
11798.4	0196-01-096	ENG	2013	\$2,585,177	\$0	\$0	\$0	\$0	\$2,585,177
		ROW	2013	\$11,091,094	\$0	\$0	\$0	\$0	\$11,091,094
		CE	2013	\$0	\$0	\$0	\$3,878,821	\$969,705	\$4,848,526
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$26,552,914	\$6,638,229	\$42,191,143
				\$13,676,271	\$7,200,000	\$1,800,000	\$30,431,735	\$7,607,934	\$60,715,940

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	CAT 3 PROP 14 (STATE MATCH)	
11798.4	0196-01-096	ENG	2013	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
		ROW	2013	\$20,500,000	\$0	\$0	\$0	\$0	\$20,500,000
		CE	2013	\$0	\$0	\$0	\$1,520,000	\$380,000	\$1,900,000
		CON	2013	\$0	\$7,200,000	\$1,800,000	\$24,480,000	\$6,120,000	\$39,600,000
				\$24,000,000	\$7,200,000	\$1,800,000	\$26,000,000	\$6,500,000	\$65,500,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0141 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0141

TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TxDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$9,988,970
ROW	2013	\$16,786,229	\$1,116,063	\$0	\$0	\$0	\$0	\$0	\$0	\$61,424,690	\$0	\$0	\$15,356,173	\$94,683,155
CE	2013	\$2,515,244	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,071	\$10,959,280	\$0	\$0	\$2,739,820	\$18,734,415
CON	2013	\$96,046,093	\$0	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$0	\$0	\$4,571,262	\$0	\$0	\$1,142,816	\$163,024,066
		\$117,142,462	\$1,116,063	\$41,011,116	\$10,252,779	\$8,000,000	\$2,000,000	\$8,194,074	\$2,520,071	\$76,965,232	\$0	\$0	\$19,238,809	\$286,430,606

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	STP-MM		CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TxDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$0	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$0	\$0	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, PROP 14

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0142 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.6, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0142

TXDOT-DALLAS--IH 35E AT FM 407. CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE		PROP 14 FUNDS	TOTAL
				FEDERAL	STATE MATCH		
54103	0196-02-120	ENG	2013	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE		PROP 14 FUNDS	TOTAL
				FEDERAL	STATE MATCH		
54103	0196-02-120	ENG	2012	\$0	\$1,470,000	\$0	\$1,470,000
		ROW	2013	\$0	\$0	\$0	\$0
		CON	2013	\$0	\$0	\$30,000,000	\$30,000,000
				\$0	\$1,470,000	\$30,000,000	\$31,470,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0143 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0143

TXDOT-DALLAS-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$5,806,181	\$0	\$0	\$0	\$0	\$0	\$5,806,181
		ROW	2013	\$52,669,960	\$0	\$0	\$0	\$0	\$0	\$52,669,960
		CE	2013	\$10,889,552	\$0	\$0	\$0	\$0	\$0	\$10,889,552
		CON	2013	\$59,289,247	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$94,759,247
				\$128,654,940	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$164,124,940

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0144 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0144

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE, RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	SBPE			CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE			LOCAL CONTRIBUTION	TOTAL
				RTR 121-DE1	PROP 14 (STATE)	ADDITIONAL DENTON COUNTY RTR FUNDS**	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
11798	0196-02-068	ENG	2013	\$1,890,202	\$0	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,874,130
		ROW	2013	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,639,272	\$62,639,272
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,643,521	\$16,643,521
		CON	2013	\$99,514,902	\$0	\$0	\$0	\$0	\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$21,314,527	\$144,829,429
				\$141,405,104	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$0	\$0	\$0	\$50,597,320	\$222,986,352

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE			LOCAL CONTRIBUTION	TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$0	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$0	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$21,396,000	\$6,000,000	\$0	\$111,600,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-RTR 121-DE2, LC, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0145

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0146

TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE, RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE		ADDITIONAL DENTON COUNTY RTR FUNDS**	LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH			
11798.2	0196-03-245	ENG	2013	\$1,383,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383,242
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$2,594,284	\$0	\$0	\$0	\$0	\$0	\$0	\$2,594,284
		CON	2013	\$13,150,000	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$22,575,076
				\$17,127,526	\$3,200,000	\$800,000	\$0	\$0	\$5,425,076	\$0	\$26,652,602

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE MATCH	CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH			
11798.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561,843
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,000,000
		CON	2013	\$1,667,722	\$0	\$0	\$6,400,000	\$1,600,000	\$0	\$11,232,278	\$20,900,000
				\$4,229,665	\$0	\$0	\$7,200,000	\$1,800,000	\$0	\$11,232,278	\$24,461,843

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 161-DA2&DA1,121-DE2,DE1&DA1,3(P-14),LC,12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0146 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-139

MTP Reference(s): NRSA1-DAL-124, IN1-7.576.1

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0146

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-IMM		ADDITIONAL DENTON COUNTY RTR FUNDS*	RTR 121-DA1		RTR 121-DE1	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		REGIONAL	LOCAL MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)			
ENG	2013	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,740,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740,343
ROW/UTIL	2013	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,141,601	\$67,641,601
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,521,961	\$7,521,961
CON	2013	\$9,568,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$0	\$0	\$2,447,428	\$42,341,088	
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$0	\$0	\$76,110,990	\$120,244,993	

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-IMM		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1		RTR 121-DE1	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		REGIONAL	LOCAL MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)			
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$380,000	\$0	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$1,680,000	\$420,000	\$1,406,340	\$40,300,000	
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$3,200,000	\$800,000	\$1,406,340	\$71,500,000	

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1&DA1,10,3-PROP 14, 12, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0147 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012 _____

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012 _____

Date

PROJECT DETAILS FOR MODIFICATION 2013-0147

TXDOT-DALLAS-IH 35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL	
			REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH			
ENG	2013	\$0	\$0		\$4,208,260	\$1,052,065	\$496,198	\$124,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880,572
ROW	2013	\$5,303,000	\$1,581,680	\$395,420	\$1,346,940	\$336,735	\$3,324,522	\$631,131	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$24,125,073	\$77,787,841	
UTIL	2013	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,029,073	\$11,029,073	
CON	2013	\$14,897,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,276,334	\$85,073,334	
		\$20,000,000	\$1,581,680	\$395,420	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$0	\$0	\$116,430,480	\$190,670,820	

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
			REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH				
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,000	\$1,581,680	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000	\$0	\$4,100,000
CON	2013	\$7,270,435	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$4,000,000	\$86,600,000
		\$35,443,335	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$6,020,000	\$4,950,000	\$124,800,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1,121-DE2,&161-DA1,3(P-14),12,LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0148 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012

Date

PROJECT DETAILS FOR MODIFICATION 2013-0148

TXDOT-DALLAS-IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	ADDITIONAL DENTON COUNTY RTR FUNDS*	2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,480,181	\$0	\$0	\$0	\$4,980,181
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$9,340,380	\$9,340,380
		CON	2013	\$1,027,697	\$0	\$0	\$0	\$0	\$80,250,888	\$81,278,585
				\$2,527,697	\$0	\$3,480,181	\$0	\$0	\$89,591,268	\$95,599,146

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$5,000,000
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$55,920,000	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$55,920,000	\$101,700,000

*SPECIFIC RTR CATEGORY TO BE DETERMINED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3P12, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0149 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-48, F.146

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ENG
FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ROW
FY2013--\$20,500,000 TOTAL (\$17,500,000 PROP 12 [\$17,500,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; INCREASE CONSTRUCTION PHASE BY \$1,000,000 PROP 12 (\$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$21,500,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0151 STIP Revision Required?: NO

NCTCOG Project Code(s): 11340

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: IRVING--HERITAGE DISTRICT LANDBANKING; LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT PROJECTS; BOUND BY NURSERY ROAD ON THE EAST, SOWERS RD, LARRY DR, AND HILLTOP DR ON THE WEST, DART LIGHT RAIL TRACKS ON THE NORTH, AND SHADY GROVE RD ON THE SOUTH

Original Funded Amount: FY2007--\$1,250,000 RTC/LOCAL (\$1,000,000 REGIONAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$29,952 RTC/LOCAL (\$23,962 REGIONAL AND \$5,990 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,220,048 RTC/LOCAL (\$976,038 REGIONAL AND \$244,010 LOCAL); DECREASED FUNDS TO BE REPROGRAMMED IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0152 STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): F.112

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2011--\$6,250,000 TOTAL RTR 121-CC2 (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE FUNDING TO FY2015; REVISE LIMITS TO US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE); REVISE SCOPE TO ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3-RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0153 STIP Revision Required?: YES

NCTCOG Project Code(s): 20288

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, MO3-002

TXDOT Control Section Job Number(s): 0047-14-074

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ANNA)--US 75 AT FM 455 INTERCHANGE IN ANNA; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2013--\$1,500,000 SBPE (\$1,500,000 STATE) - ENG
FY2013--\$5,500,000 RTR 121-CC1 (\$5,500,000 REGIONAL) - ROW
FY2013--\$500,000 RTR 121-CC1 (\$500,000 REGIONAL) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT OFFSET BY DECREASE IN TIP 20198/CSJ 0047-14-069

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC2, -CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0154 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-51, F.124

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-00154

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	TXDOT PE (SBPE)	TOTAL
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$ -	\$ 19,800,000	\$ -		\$ 19,800,000
2013	UTIL	\$ -	\$ 200,000	\$ -		\$ 200,000
2017	CON	\$ 2,588,189	\$ -	\$ 647,047		\$ 3,235,236
		\$ 2,588,189	\$ 20,000,000	\$ 647,047	\$ 2,000,000	\$ 25,235,236

REVISION REQUESTED: DECREASE FUNDS; DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

FISCAL YEAR	PHASES	RTR 121-CC2	RTR 121-CC1	LOCAL MATCH*	TXDOT PE (SBPE)	TOTAL
2013	PE	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
2013	ROW	\$ -	\$ 13,800,000	\$ -		\$ 13,800,000
2013	UTIL	\$ -	\$ 200,000	\$ -		\$ 200,000
2017	CON	\$ 2,588,189	\$ -	\$ 647,047		\$ 3,235,236
		\$ 2,588,189	\$ 14,000,000	\$ 647,047	\$ 2,000,000	\$ 19,235,236

*DOES NOT EQUAL STANDARD 80/20 SPLIT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0155 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): VII-16, F.46

MTP Reference(s): BP2-011, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-790

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2013--\$1,479,965 TOTAL (\$1,183,972 FEDERAL AND \$295,993 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; CHANGE SCOPE TO TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0156-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51464

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.40.2, FT3-007, IN1-1.536.1

TXDOT Control Section Job Number(s): 0014-15-033

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER; RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479

Original Funded Amount: FY2020-- \$1,541,669 CAT 2M (\$1,233,335 FEDERAL AND \$308,334 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/11/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

1/10/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0157-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51463

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.40.2, MO3-002

TXDOT Control Section Job Number(s): 0014-15-034

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP; CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287

Original Funded Amount: FY2020--\$1,538,179 CAT 2M (\$1,230,543 FEDERAL AND \$307,636 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0158-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51462

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.40.2

TXDOT Control Section Job Number(s): 0014-15-035

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD); RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479

Original Funded Amount: FY2020--\$1,538,179 CAT 2M (\$1,230,543 FEDERAL AND \$307,636 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/11/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

1/10/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0159 STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-69, F.170

MTP Reference(s): IN1-34.575.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT ACCESS RAMPS

Original Funded Amount: FY2013--\$337,132 LOCAL CONTRIBUTION - ENG
FY2013--\$2,624,827 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,027,000 Percent: 129.6%

Request: CHANGE LIMITS TO SP 557 FROM COUNTY ROAD 305 TO FM 148; INCREASE CONSTRUCTION PHASE BY \$3,402,173 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$6,027,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LC, SBPE, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0160 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11252.2

NCTCOG TIP Page Number(s): VII-12, VII-31, VII-40

MTP Reference(s): RSA1-135.5

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$14,354,820 **Percent:** 2.23%

Request: REVISE FUNDING TO BE CONSISTENT WITH EAST ROSEDALE MOU (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0160

FORT WORTH--CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

CURRENTLY APPROVED:

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		CAT 12 (S)		STP-MM		SBPE (STATE)	FORT WORTH LOCAL CONTRIBUTION (2004 BOND)	TOTAL
		FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	LOCAL MATCH	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)			
2013	PE	\$0	\$0	\$84,000	\$21,000	\$0	\$0	\$1,050,000	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$0	\$0	\$8,513,121	\$2,128,280	\$0	\$400,000	\$14,041,401
		\$2,400,000	\$600,000	\$84,000	\$21,000	\$8,993,121	\$2,248,280	\$1,050,000	\$400,000	\$15,796,401

REVISION REQUESTED: REVISE FUNDING TO BE CONSISTENT WITH MOU

FY	PHASE	STRATEGIC PRIORITY CATEGORY 12		CAT 12 (S)		STP-MM		SBPE (STATE)	FORT WORTH LOCAL CONTRIBUTION (2004 BOND)	TOTAL
		FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)	FEDERAL	LOCAL MATCH	FEDERAL	FORT WORTH (2004 BOND LOCAL MATCH)			
2013	PE	\$0	\$0	\$0	\$0	\$84,000	\$21,000	\$1,050,000	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$600,000
2015	CONSTRUCTION	\$2,400,000	\$600,000	\$0	\$0	\$8,513,121	\$2,128,280	\$0	\$713,419	\$14,354,820
		\$2,400,000	\$600,000	\$480,000	\$120,000	\$8,597,121	\$2,149,280	\$1,050,000	\$713,419	\$16,109,820

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0161 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): F.163

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; CHANGE SCOPE TO NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0162 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-70, VII-130, F.117

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS--(JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 TOTAL RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 TOTAL RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN (NO CHANGE TO PHYSICAL PROJECT LOCATION, JUST LOCATION LABEL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0163 STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.40.1

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE;
CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--\$1,000,000 LOCAL CONTRIBUTION - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

DALLAS COUNTY TO PAY LOCAL CONTRIBUTION; TXDOT TO MANAGE CONSTRUCTION; DALLAS COUNTY TO DEVELOP ENGINEERING DESIGN

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0164 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-34, F.32

MTP Reference(s): NRSA1-FTW-27, MO3-002

TXDOT Control Section Job Number(s): 0902-48-847

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS

Original Funded Amount: FY2014--\$7,097,215 TOTAL (\$4,204,471 RTR 161-TC1 [\$3,363,577 REGIONAL AND \$840,894 LOCAL] AND \$2,892,744 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REDUCE FUNDING BY \$2,892,744 LOCAL CONTRIBUTION; MOVE PROJECT TO FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0165 STIP Revision Required?: NO

NCTCOG Project Code(s): 20146, 20146.1

NCTCOG TIP Page Number(s): F.120

MTP Reference(s): NRSA1-DAL-91, RSA1-386.5

TXDOT Control Section Job Number(s): 0918-46-245

Original Project Scope and Location: DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDEN 2 TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2012--\$6,449,384 TOTAL RTR 121-DE1 (\$5,159,507 REGIONAL AND \$1,289,877 LOCAL)[OBLIGATED] - ENG
FY2012--\$1,403,830 TOTAL RTR 121-DE1 (\$1,123,064 REGIONAL AND \$280,766 LOCAL)[OBLIGATED] - ROW
FY2012--\$1,169,859 TOTAL RTR 121-DE1 (\$935,887 REGIONAL AND \$233,972 LOCAL)[OBLIGATED] - UTIL
FY2012--\$48,666,116 TOTAL RTR 121-DE1 (\$38,932,893 REGIONAL AND \$9,733,223 LOCAL)[OBLIGATED] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 20146 TO 20146.1; REVISE SCOPE AS WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BOULEVARD AND VINTAGE BOULEVARD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL; ADD \$4,904,306 IN LOCAL CONTRIBUTION AND DECREASE TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS); SPLIT OUT PROJECT TO TIP 20146.2/CSJ 0918-46-245 AND TIP 20146.3/CSJ 0918-46-245 AS WELL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0165

DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDEN 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL	
		REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2010	ENG	\$ 5,159,507	\$ 1,289,877	\$ -	\$ 6,449,384
2011	ROW	\$ 1,123,064	\$ 280,766	\$ -	\$ 1,403,830
2011	UTIL	\$ 935,887	\$ 233,972	\$ -	\$ 1,169,859
2012	CON	\$ 38,932,893	\$ 9,733,223	\$ -	\$ 48,666,116
		\$ 46,151,351	\$ 11,537,838	\$ -	\$ 57,689,189

REVISION REQUESTED: CHANGE TIP CODE FROM 20146 TO 20146.1; REVISE SCOPE AS WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BOULEVARD AND VINTAGE BOULEVARD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE ARTERIAL; ADD \$4,904,306 IN LOCAL CONTRIBUTION AND DECREASE TOTAL FUNDING, SPLIT OUT PROJECT TO TIP 20146.2/CSJ 0918-46-245 AND TIP 20146.3/CSJ 0918-46-245 AS WELL

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL	
		REGIONAL	LOCAL MATCH	CONTRIBUTION	TOTAL
2010	PE	\$ 5,060,114	\$ 1,265,028	\$ -	\$ 6,325,142
2011	ROW	\$ 3,400,000	\$ 850,000	\$ -	\$ 4,250,000
2011	UTIL	\$ 1,600,000	\$ 400,000	\$ -	\$ 2,000,000
2012	CON	\$ 22,032,948	\$ 5,508,237	\$ 4,904,306	\$ 32,445,491
		\$ 32,093,062	\$ 8,023,265	\$ 4,904,306	\$ 45,020,633

LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0166 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20146.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-149

TXDOT Control Section Job Number(s): 0918-46-245

Original Project Scope and Location: DENTON--BONNIE BRAE ROAD FROM IH 35E TO SCRIPTURE ROAD; WIDEN 2 TO 4 DIVIDED URBAN LANES; ADDITION OF LANES

Original Funded Amount: FY2012--\$11,000,000 TOTAL RTR 121-DE1 (\$8,800,000 REGIONAL AND \$2,200,000 LOCAL)[OBLIGATED] - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDED WITH COST SAVINGS FROM TIP 20146.1/CSJ 0918-46-245

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0167 STIP Revision Required?: NO

NCTCOG Project Code(s): 20146.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0918-46-245

Original Project Scope and Location: DENTON--BONNIE BRAE ROAD FROM SCRIPTURE ROAD TO US 380; IMPROVE 4 LANE TO 4 DIVIDED URBAN LANE ARTERIAL ROADWAY

Original Funded Amount: FY2013--\$1,369,637 RTR 121-DE1 (\$1,095,710 REGIONAL AND \$273,927 LOCAL)[OBLIGATED] - PE
FY2013--\$300,000 RTR 121-DE1 (\$240,000 REGIONAL AND \$60,000 LOCAL)[OBLIGATED] - ROW
FY2013--\$50,000 RTR 121-DE1 (\$40,000 REGIONAL AND \$10,000 LOCAL)[OBLIGATED] - UTIL
FY2013--\$4,853,225 RTR 121-DE1 (\$3,882,580 REGIONAL AND \$970,645 LOCAL)[OBLIGATED] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT FUNDED WITH COST SAVINGS FROM TIP 20146.1/CSJ 0918-46-245

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0168-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54086, 54086.1

NCTCOG TIP Page Number(s): F.161

MTP Reference(s): FT1-38.20.1

TXDOT Control Section Job Number(s): 0261-02-074

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL/DUNCANVILLE)--US 67 FROM FM 1382 TO NEAR WHEATLAND RD; WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Original Funded Amount: FY2020--\$14,603,252 SBPE (\$14,603,252 STATE) - ENG
FY2020--\$50,000,000 CAT 2M (\$40,000,000 FEDERAL AND \$10,000,000 STATE) - CON
FY2035--\$59,904,969 SBPE (\$47,923,975 FEDERAL AND \$11,980,994 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$40,000,000 **Percent:** -33.2%

Request: CHANGED TIP CODE FROM 54086 TO 54086.1; INCREASE PROJECT BY \$100,000 S102 FUNDS (\$100,000 STATE) FOR ROW AND DECREASE PROJECT BY \$84,008,221 TOTAL (\$74,008,221 SBPE [\$47,923,975 FEDERAL AND \$26,084,246 STATE] AND \$10,000,000 CAT 2M [\$8,000,000 FEDERAL AND \$2,000,000 STATE]) FOR A REVISED FUNDING AMOUNT OF \$500,000 SBPE (\$500,000 STATE) FOR PE IN FY2014, \$100,000 S102 (\$100,000 STATE) FOR ROW IN FY2016, AND \$40,000,000 CAT 2M (\$32,000,000 FEDERAL AND \$8,000,000 STATE) IN FY2020 FOR CONSTRUCTION; DECREASED FUNDS MOVED TO TIP 54086.2/CSJ 0261-03-064

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0169-D STIP Revision Required?: YES

NCTCOG Project Code(s): 54086.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.20.1

TXDOT Control Section Job Number(s): 0261-03-064

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL/DUNCANVILLE)--US 67 FROM NEAR WHEATLAND ROAD TO IH 20; WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Original Funded Amount: FY2014--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2016--\$100,000 S102 (\$100,000 STATE) - ROW
FY2020--\$10,000,000 CAT 2 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PARTIAL FUNDS RECEIVED FROM TIP 54086/CSJ 0261-02-074

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0170 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52310

NCTCOG TIP Page Number(s): VII-66, F.144

MTP Reference(s): FT1-11.50.2

TXDOT Control Section Job Number(s): 0364-01-137

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM FM 2499 TO DALLAS COUNTY LINE; RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$509,600 CAT 10 (\$407,680 FEDERAL AND \$101,920 STATE) - ENG
FY2013--\$520,000 CAT 10 (\$416,000 FEDERAL AND \$104,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; REMOVE ROW PHASE, DECREASE PE PHASE, AND ADD CONSTRUCTION PHASE; REMOVE CAT 10 FUNDS AND INCREASE BY \$10,818,068 CAT 12 (\$8,654,454 FEDERAL AND \$2,163,614 STATE) FOR A REVISED FUNDING AMOUNT OF \$505,324 CAT 12 (\$404,259 FEDERAL AND \$101,065 STATE) FOR ENGINEERING IN FY2013, AND \$10,312,744 CAT 12 (\$8,250,195 FEDERAL AND \$2,062,549 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0171 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54059

NCTCOG TIP Page Number(s): D.13, F.160

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 3547-04-001

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2019--\$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY \$201,000 CAT 2M (\$160,800 FEDERAL AND \$40,200 STATE) AND INCREASE BY \$253,899 CATEGORY 12 (\$203,119 FEDERAL AND \$50,780 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$238,899 CAT 12 (\$191,119 FEDERAL AND \$47,780 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0172 STIP Revision Required?: YES

NCTCOG Project Code(s): 54051

NCTCOG TIP Page Number(s): D.13, F.159

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 3547-03-004

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM DALLAS COUNTY LINE TO EAST OF BUSINESS 121H; CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)

Original Funded Amount: FY2019--\$196,000 CAT 2M (\$156,800 FEDERAL AND \$39,200 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS; DECREASE FUNDING BY \$196,000 CAT 2M (\$156,800 FEDERAL AND \$39,200 STATE) AND INCREASE PROJECT BY \$256,740 CATEGORY 12 (\$205,392 FEDERAL AND \$51,348 STATE) FOR A REVISED FUNDING AMOUNT \$15,000 CAT 12 (\$12,000 FEDERAL AND \$3,000 STATE) FOR ENGINEERING IN FY2013, AND \$241,740 CAT 12 (\$193,392 FEDERAL AND \$48,348 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0173-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 51461

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0014-15-036

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE; CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT

Original Funded Amount: FY2020--\$1,556,479 CAT 2M (\$1,245,183 FEDERAL AND \$311,296 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0174 STIP Revision Required?: YES

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTH LAKE)--SH 114 AT NORTH CARROLL AVENUE IN SOUTH LAKE;
CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO
SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount: FY2013--\$212,000 LOCAL CONTRIBUTION - PE
FY2013--\$1,588,000 TOTAL (\$900,000 CMAQ [\$720,000 FEDERAL AND \$180,000 LOCAL] AND
\$688,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC
AND 0.04 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

1/11/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

1/10/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 11, SBPE, S102, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0175 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54004

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s): NRSA1-FTW-43

TXDOT Control Section Job Number(s): 1601-02-028

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--FM 1884 FROM SH 171 TO IH 20; WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN; ADDITION OF LANES

Original Funded Amount: FY2014--\$9,964,504 CAT 11 (\$7,971,603 FEDERAL AND \$1,992,901 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,775,860 **Percent:** N/A

Request: REVISE LIMITS AS FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD; ADD ROW AND CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$570,578 SBPE (\$456,462 FEDERAL AND \$114,116 STATE) [OBLIGATED] FOR ENGINEERING IN FY2015, \$1,643,513 S102 (\$1,314,810 FEDERAL AND \$328,703 STATE) FOR ROW IN FY2015, AND \$7,775,860 TOTAL (\$2,100,000 CAT 11 [\$1,680,000 FEDERAL AND \$420,000 STATE] AND \$5,675,860 CAT 1 [\$4,540,688 FEDERAL AND \$1,135,172 STATE]) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

7/19/2013

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0176 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12182.13

NCTCOG TIP Page Number(s): VII-243

MTP Reference(s): TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; VARIOUS PROJECTS (NEW START)

Original Funded Amount: FY2013--\$139,112,447 TOTAL (\$86,249,717 FEDERAL AND \$52,862,730 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$11,643,787 TOTAL (\$7,219,148 FEDERAL AND \$4,424,639 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$127,468,660 TOTAL (\$79,030,569 FEDERAL AND \$48,438,091 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0177 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-149, D.13

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: FY2014--\$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - PE
FY2014--\$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] (\$7,152,000 FEDERAL AND \$1,788,000 STATE) - ROW
FY2016--\$1,060,000 CAT 2M (\$848,000 FEDERAL AND \$212,000 STATE) - ROW
FY2016--\$19,940,000 CAT 2M (\$15,952,000 FEDERAL AND \$3,988,000 STATE) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$69,940,000 **Percent:** 123%

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0177

TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

CURRENTLY APPROVED:

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	STATE	
2014	PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2014	ROW	\$7,152,000	\$1,788,000	\$0	\$0	\$0	\$8,940,000
2016	ROW	\$0	\$0	\$848,000	\$212,000	\$0	\$1,060,000
2016	CON	\$0	\$0	\$15,952,000	\$3,988,000	\$0	\$19,940,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$0	\$39,940,000

REVISION REQUESTED: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

FY	PHASE	CATEGORY 12 - IH 30 HOV/MANAGED REPAYMENT		CAT 2M		CAT 3-TMF	TOTAL
		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	STATE	
2014	PE	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2014	ROW	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
2015	ROW	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
2017	CON	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
2019	CON	\$0	\$0	\$16,800,000	\$4,200,000	\$0	\$21,000,000
		\$15,152,000	\$3,788,000	\$16,800,000	\$4,200,000	\$50,000,000	\$89,940,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0178 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853, 11853.1

NCTCOG TIP Page Number(s): VII-44, F.29

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount: FY2016--\$113,634 CMAQ (\$90,907 FEDERAL AND \$22,727 LOCAL) - ENG
FY2016--\$2,319,059 TOTAL (\$2,030,466 CMAQ [\$1,624,373 FEDERAL AND \$406,093 LOCAL] AND \$288,593 LOCAL CONTRIBUTION) - CON
FY2016--\$115,953 LOCAL CONTRIBUTION - CON ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0178

ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2016	PE	\$90,907	\$22,727	\$0	\$113,634
2016	CON	\$1,624,373	\$406,093	\$288,593	\$2,319,059
2016	CON PE	\$0	\$0	\$115,953	\$115,953
		\$1,715,280	\$428,820	\$404,546	\$2,548,646

REVISION REQUEST: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING; REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2014	PE	\$286,013	\$71,504	\$0	\$357,517
2014	CON	\$588,646	\$147,162	\$0	\$735,808
2014	CON PE	\$0	\$0	\$0	\$0
		\$874,659	\$218,666	\$0	\$1,093,325

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0179 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2014--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.70 POUNDS/DAY OF VOC AND 2.87 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0180 STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.3

NCTCOG TIP Page Number(s): F.98

MTP Reference(s): AV1-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION

Original Funded Amount: FY09--\$125,000 TOTAL (\$100,000 RTC/LOCAL AND \$25,000 LOCAL MATCH)[OBLIGATED]
FY14--\$48,000 TOTAL (\$38,800 RTC/LOCAL AND \$9,700 LOCAL MATCH)
FY15--\$50,000 TOTAL (\$40,000 RTC/LOCAL AND \$10,000 LOCAL MATCH)
FY16--\$50,000 TOTAL (\$40,000 RTC/LOCAL AND \$10,000 LOCAL MATCH)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$431,000 Percent: 57.88%

Request: INCREASE FUNDING BY \$158,000 TOTAL (\$126,400 RTC/LOCAL AND \$31,600 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$260,000 TOTAL (\$208,000 RTC/LOCAL AND \$52,000 LOCAL MATCH) IN FY2012; \$56,000 TOTAL (\$44,800 RTC/LOCAL AND \$11,200 LOCAL MATCH) IN FY2014, \$57,500 TOTAL (\$46,000 RTC/LOCAL AND \$11,500 LOCAL MATCH) IN FY2015; \$57,500 TOTAL (\$46,000 RTC/LOCAL AND \$11,500 LOCAL MATCH) IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0181 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11888.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV1-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--AVIATION SIMULATOR PROJECT

Original Funded Amount: FY2013--\$75,000 RTC/LOCAL (\$75,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY REDUCTION IN TIP 11888.2

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-TOLL BONDS, S102, CAT 12, PROP 14, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0183 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-5, F.47

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1, F3-004

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF

Original Funded Amount: FY2013--\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) - ROW
FY2013--\$585,000,000 TOTAL (\$186,000,000 CAT 12 [\$148,800,000 FEDERAL AND \$37,200,000 STATE], AND \$399,000,000 TOLL BONDS) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHED FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\$129,997,000 CAT 12 FUNDS INCLUDES \$30,000,000 LOAN FROM THE SH 183 AND LOOP 9 CORRIDORS

Certified by:

Michael Morris

1/11/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav

1/10/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0183

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		STP-MM	PROP 14	TXDOT ROW (\$102)		TOLL BONDS	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2013	ROW	\$0	\$0	\$0	\$0	\$110,192,000	\$27,548,000	\$0	\$0	\$137,740,000
2013	CON	\$148,800,000	\$37,200,000	\$0	\$0	\$0	\$0	\$399,000,000	\$0	\$585,000,000
2013	CON*	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000
		\$172,800,000	\$43,200,000	\$0	\$0	\$110,192,000	\$27,548,000	\$399,000,000	\$0	\$752,740,000

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12		STP-MM	PROP 14**	TXDOT ROW (\$102)		TOLL BONDS	LOCAL CONTRIBUTION***	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			
2013	ROW	\$0	\$0	\$52,000,000	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$0	\$191,300,000
2013	CON	\$46,406,600	\$0	\$5,591,000	\$12,999,400	\$0	\$0	\$0	\$1,301,000,000	\$1,365,997,000
		\$46,406,600	\$0	\$57,591,000	\$25,999,400	\$101,040,000	\$25,260,000	\$0	\$1,301,000,000	\$1,557,297,000

*CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS

**SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS

***LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABs

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0184 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54021

NCTCOG TIP Page Number(s): VII-161, F.156

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-114

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WILLIAM BREWSTER STREET TO EAST OF CARL ROAD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: FY2016--\$934,584 CAT 2 (\$747,667 FEDERAL AND \$186,917 STATE) - ENG
FY2016--\$15,369,223 CAT 2 (\$12,295,378 FEDERAL AND \$3,073,845 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0185 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53044

NCTCOG TIP Page Number(s): VII-160, F.148

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-104

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD; CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUND WALLS

Original Funded Amount: FY2016--\$13,122,514 CAT 2 (\$10,498,011 FEDERAL AND \$2,624,503 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0186 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): VII-15, F.46

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0902-48-791

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2013--\$5,520,125 TOTAL (\$4,416,100 FEDERAL AND \$1,104,025 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE LIMITS TO WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS; CHANGE SCOPE TO CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0187 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11433

NCTCOG TIP Page Number(s): VII-159, F.68

MTP Reference(s): TR1-10353.0

TXDOT Control Section Job Number(s): 0918-48-995

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION

Original Funded Amount: FY2015--\$30,870,000 CAT 3-TMF (\$24,696,000 FEDERAL AND \$6,174,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT; DECREASED FUNDS MOVED TO TIP 11916, TIP 11917 AND TIP 11922 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0188 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, TR3-007

TXDOT Control Section Job Number(s): 0918-47-903

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$15,000,000 CAT 3-TMF (\$15,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0189 STIP Revision Required?: YES

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR10351.0, SD3-001

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$1,000,000 CAT 3-TMF (\$1,000,000 STATE) - PE
FY2015--\$6,870,000 CAT 3-TMF (\$6,870,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0190 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): F.38, VII-41

MTP Reference(s): NRSA1-FTW-8

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location: TXDOT-FORT WORTH (BURLESON)--FM 3391 FROM IH 35W TO EAST OF CR 602; WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,994,500 TOTAL (\$1,595,600 FEDERAL AND \$398,900 STATE) - ENG
FY2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0191 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0192 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11918

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): 0918-47-084

Original Project Scope and Location: NCTCOG--DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM; IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF; OTHER

Original Funded Amount: FY2013--\$1,000,000 CAT 12 (\$800,000 FEDERAL AND \$200,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTANT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0193 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11919

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.60.2

TXDOT Control Section Job Number(s): 0259-06-001

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/CLEBURNE/KEENE)--US 67 (CLEBURNE BYPASS) FROM SH 174 TO BU 67M/SPUR 102; WIDEN FROM TWO LANES TO FOUR LANE DIVIDED WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,000,000 CAT 12 (\$800,000 FEDERAL AND \$200,000 STATE) - PE
FY2013--\$29,000,000 CAT 12 (\$23,200,000 FEDERAL AND \$5,800,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0194 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11920

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-54.10.1

TXDOT Control Section Job Number(s): 2681-02-007

Original Project Scope and Location: TXDOT-FORT WORTH--FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK;
RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS
FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$7,000,000 CAT 12 (\$5,600,000 FEDERAL AND \$1,400,000 STATE) - PE
FY2013--\$90,605,651 CAT 12 (\$72,484,521 FEDERAL AND \$18,121,130 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ASSOCIATED WITH SH 121/SECTION 13

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-TC1, CAT 3 - RTR 121-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0195 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11921

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0902-48-902

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY--PURCHASE OF REGIONAL RAIL VEHICLES

Original Funded Amount: FY2014--\$25,000,000 TOTAL (\$10,722,880 RTR 121-TC1 FUNDS [\$10,722,880 REGIONAL] AND \$14,277,120 RTR 121-TC2 FUNDS [\$14,277,120 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR FUNDS FROM FUNDING EXCHANGE WITH TIP 20096/CSJ 0135-10-050 AND TIP 11217/CSJ 0081-11-012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0196 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-59, VII-152

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--\$240,000 RTR 121-DE2 (\$240,000 REGIONAL) - PE
FY2013--\$320,000 RTR 121-DE2 (\$320,000 REGIONAL) - ROW
FY2015--\$13,717,120 RTR 121-DE2 (\$13,717,120 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY \$14,277,120 RTR 121-DE2 FUNDS AND INCREASE BY \$14,277,120 STP-MM FUNDS (\$11,421,696 FEDERAL AND \$2,855,424 STATE) FOR A REVISED FUNDING AMOUNT OF \$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) FOR ENGINEERING IN FY2013; \$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) FOR ROW IN FY2013; AND \$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) FOR CONSTRUCTION IN FY2016; DECREASE RTR 121-DE2 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0197 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): VII-53, VII-124

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0197

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 500,000	\$ -	\$ -	\$ 500,000
2014	UTIL	\$ 1,000,000	\$ -		\$ 1,000,000
2014	CON	\$ 11,450,000	\$ 4,800,000	\$ 1,200,000	\$ 17,450,000
		\$ 12,950,000	\$ 4,800,000	\$ 1,200,000	\$ 18,950,000

REVISION REQUESTED: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS; DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

FISCAL YEAR	PHASES	RTR 121-DE1	STP-MM		TOTAL
			FEDERAL	STATE MATCH	
2013	PE	\$ 682,697	\$ -	\$ -	\$ 682,697
2016	UTIL	\$ -	\$ 800,000	\$ 200,000	\$ 1,000,000
2016	CON	\$ 1,544,423	\$ 12,578,304	\$ 3,144,576	\$ 17,267,303
		\$ 2,227,120	\$ 13,378,304	\$ 3,344,576	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0198 STIP Revision Required?: YES

NCTCOG Project Code(s): 2998

NCTCOG TIP Page Number(s): VII-159, F.55

MTP Reference(s): RSA1-612.0

TXDOT Control Section Job Number(s): 1290-02-017

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 276 FROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--\$928,091 (\$920,091 STP-MM [\$736,073 FEDERAL AND \$184,018 STATE] AND \$8,000 LOCAL CONTRIBUTION - PE
FY2015--\$1,329,909 STP-MM (\$1,063,927 FEDERAL AND \$265,982 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2016 DUE TO FINANCIAL CONSTRAINTS AND PROJECT READINESS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0199 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-949

Original Project Scope and Location: DART--RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0200 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-61, F.94

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0200

TXDOT-DALLAS-IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$1,600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$55,924,675	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$24,560,000	\$6,140,000	\$119,900,000
		\$57,524,675	\$10,000,000	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$0	\$34,320,000	\$8,580,000	\$143,700,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE2	RTR 121-DE1	CONGRESSIONAL EARMARK		CMAQ*		CATEGORY 5 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TxDOT FUNDING INITIATIVE)		TOTAL
				FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH	
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000
ROW	2013	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$11,600,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560,000	\$1,140,000	\$5,700,000
CON	2013	\$0	\$32,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$23,159,133	\$24,560,000	\$6,140,000	\$119,900,000
		\$0	\$42,765,542	\$5,608,260	\$1,402,065	\$0	\$0	\$21,012,000	\$5,253,000	\$24,759,133	\$34,320,000	\$8,580,000	\$143,700,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0201 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-62, VII-153

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0201

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$2,011,030	\$0	\$0	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$3,011,030	\$8,040,000	\$2,010,000	\$8,194,074	\$0	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TXDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC, CAT 2, 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0202 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-63, VII-129

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0202

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ*		LOCAL CONTRIBUTION	CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$30,554,119	\$0	\$0	\$170,144,052

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	STP-MM		CMAQ*		LOCAL CONTRIBUTION	CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
					FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	
11798.1	0196-02-114	ENG	2013	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
		ROW	2013	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
		CE	2013	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		CON	2013	\$33,275,881	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$99,300,000
				\$104,119,933	\$4,376,000	\$1,094,000	\$24,000,000	\$6,000,000	\$0	\$24,443,295	\$6,110,824	\$170,144,052

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0203 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-62, VII-162

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0203

TXDOT-DALLAS-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE			TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$20,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$77,600,000
				\$31,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$21,396,000	\$6,000,000	\$111,600,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	PROP 14 (STATE)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	CONGRESSIONAL EARMARK		CMAQ*		2 BILLION TXDOT FUNDED INITIATIVE			TOTAL
							FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 5 (FEDERAL ONLY)	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	
11798	0196-02-068	ENG	2013	\$4,300,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
		ROW	2013	\$7,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
		CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960,000	\$740,000	\$3,700,000
		CON	2013	\$16,316,072	\$0	\$0	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$18,436,000	\$5,260,000	\$73,600,000
				\$27,616,072	\$4,000,000	\$15,000,000	\$6,983,928	\$0	\$19,200,000	\$4,800,000	\$2,604,000	\$21,396,000	\$6,000,000	\$107,600,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, LC, 3 (PROP 14), CAT 2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0204 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0204

TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	2 BILLION TXDOT FUNDING INITIATIVE*		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		LOCAL CONTRIBUTION	TOTAL
					CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH		
11798.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$2,561,843
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
		CON	2013	\$1,667,722	\$6,400,000	\$1,600,000	\$0	\$0	\$11,232,278	\$20,900,000
				\$4,229,565	\$7,200,000	\$1,800,000	\$0	\$0	\$11,232,278	\$24,461,843

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	2 BILLION TXDOT FUNDING INITIATIVE*		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		LOCAL CONTRIBUTION	TOTAL
					CAT 5 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH		
11798.2	0196-03-245	ENG	2013	\$2,561,843	\$0	\$0	\$0	\$0	\$0	\$2,561,843
		ROW	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE	2013	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
		CON	2013	\$5,802,302	\$6,400,000	\$1,600,000	\$412,705	\$103,176	\$6,581,817	\$20,900,000
				\$8,364,145	\$7,200,000	\$1,800,000	\$412,705	\$103,176	\$6,581,817	\$24,461,843

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 161-DA2&DA1,121-DE2,DE1&DA1,3(P-14),LC,12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0205 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-124, IN1-7.576.1

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0205

TXDOT-DALLAS-IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1		RTR 121-DE1	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH		REGIONAL	LOCAL MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)			
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$380,000	\$0	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$3,652,884	\$913,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$1,680,000	\$420,000	\$1,406,340	\$0	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$3,652,884	\$913,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$3,200,000	\$800,000	\$1,406,340	\$0	\$71,500,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 161-DA2		RTR 161-DA1		STP-MM		RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1		RTR 121-DE1	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		LOCAL CONTRIBUTION	TOTAL	
		REGIONAL	LOCAL MATCH	REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH*		REGIONAL	LOCAL MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH (PROP 14)			
ENG	2013	\$1,200,000	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
ROW/UTIL	2013	\$1,900,000	\$0	\$1,200,000	\$300,000	\$0	\$0	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$0	\$0	\$0	\$0	\$0	\$0	\$27,100,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$380,000	\$0	\$0	\$1,900,000
CON	2013	\$6,468,716	\$2,392,179	\$0	\$0	\$4,452,884	\$1,113,221	\$0	\$0	\$0	\$0	\$18,693,328	\$4,673,332	\$880,000	\$220,000	\$1,406,340	\$0	\$40,300,000
		\$9,568,716	\$2,392,179	\$2,000,000	\$500,000	\$4,452,884	\$1,113,221	\$1,740,343	\$2,000,000	\$500,000	\$19,459,657	\$18,693,328	\$4,673,332	\$2,400,000	\$600,000	\$1,406,340	\$0	\$71,500,000

*\$200,000 OF STP-MM MATCH IS (PROP 14) FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2,&161-DA1,3(P-14),12,LC, 2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0206 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-63

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0206

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	2 BILLION TXDOT FUNDED INITIATIVE		CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		LOCAL CONTRIBUTION	TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH		
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$0	\$0	\$55,920,000	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$0	\$0	\$55,920,000	\$101,700,000

REVISION REQUESTED: REVISE FUNDING

TIP CODE	CSJ	PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	2 BILLION TXDOT FUNDED INITIATIVE		CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		LOCAL CONTRIBUTION	TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	FEDERAL	STATE MATCH		
53123	0196-03-138	ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		CE	2013	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
		CON	2013	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$44,736,000	\$11,184,000	\$0	\$91,800,000
				\$1,500,000	\$500,000	\$3,500,000	\$32,224,000	\$8,056,000	\$44,736,000	\$11,184,000	\$0	\$101,700,000

*SPECIFIC RTR CATEGORY TO BE DETERMINED

PROJECT DETAILS FOR MODIFICATION 2013-0207

TXDOT-DALLAS-IH 35E AT BELT LINE ROAD, GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
			REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH		
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$1,581,680	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000	\$0	\$4,100,000
CON	2013	\$7,270,435	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$4,000,000	\$86,600,000
		\$35,443,335	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$6,020,000	\$4,950,000	\$124,800,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DA1		CONGRESSIONAL EARMARK		CMAQ*		PROP 14 FUNDS	FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)		IH 30 HOV/MANAGED REPAYMENT (CAT 12)		2 BILLION TXDOT FUNDED INITIATIVE		LOCAL CONTRIBUTION	TOTAL
			REGIONAL	LOCAL MATCH	FEDERAL	STATE MATCH	FEDERAL	STATE MATCH		FEDERAL	STATE MATCH	CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH				
ENG	2013	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$4,700,000
ROW	2013	\$27,422,900	\$1,581,680	\$395,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
UTIL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,280,000	\$820,000	\$0	\$4,100,000
CON	2013	\$3,135,855	\$0	\$0	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$0	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$20,800,000	\$5,200,000	\$8,134,580	\$86,600,000
		\$31,308,755	\$1,581,680	\$395,420	\$5,608,260	\$1,402,065	\$3,820,720	\$955,180	\$3,000,000	\$14,882,672	\$3,720,668	\$15,152,000	\$3,788,000	\$24,080,000	\$6,020,000	\$9,084,580	\$124,800,000

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0208 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11923.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-658.5, RSA1-608.0

TXDOT Control Section Job Number(s): 0173-07-054

Original Project Scope and Location: TXDOT-PARIS (GREENVILLE)--SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101; WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)

Original Funded Amount: FY2014--\$570,540 STP-MM (\$456,432 FEDERAL AND \$114,108 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0209 STIP Revision Required?: YES

NCTCOG Project Code(s): 54112

NCTCOG TIP Page Number(s): VII-180

MTP Reference(s): NRSA1-PAR-4

TXDOT Control Section Job Number(s): 0901-22-103

Original Project Scope and Location: TXDOT-PARIS--FM 1570 FROM SH 66 TO US 380; CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2013--\$300,000 SBPE (\$300,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION; ADD ROW, UTILITIES, AND CONSTRUCTION PHASE; INCREASE PROJECT BY \$6,500,000 STP-MM (\$5,200,000 FEDERAL AND \$1,300,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 STATE) FOR ROW IN FY2014, \$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2015; AND \$5,000,000 STP-MM (\$4,000,000 FEDERAL AND \$1,000,000 STATE) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO ENGINEERING PHASE, AS APPROVED BY RTC ON FEBRUARY 14, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0210 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-902

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--\$940,000 LOCAL CONTRIBUTION - PE
FY2015--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2015--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2016--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

7/19/2013

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, CAT 3-PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0211 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11904

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0013-08-127

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY/DECATUR)--US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; GRADE SEPARATION

Original Funded Amount: FY2013--\$1,416,000 PROP 12 (STATE) - PE
FY2013--\$350,000 PROP 12 (STATE) - ROW
FY2013--\$11,847,132 TOTAL (\$1,113,132 CAT 1 [\$890,506 FEDERAL AND \$222,626 STATE], \$4,500,000 STP-MM [\$3,600,000 FEDERAL AND \$900,000 STATE], AND \$6,234,000 PROP 12 [STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$15,847,132 **Percent:** 33.7%

Request: INCREASE CONSTRUCTION PHASE BY \$4,000,000 CAT 1 (\$3,200,000 FEDERAL AND \$800,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,847,132 TOTAL (\$5,113,132 CAT 1 [\$4,090,506 FEDERAL AND \$1,022,626 STATE], \$4,500,000 STP-MM [\$3,600,000 FEDERAL AND \$900,000 STATE], AND \$6,234,000 PROP 12 [STATE]) FOR CONSTRUCTION IN FY2013 WITH NO CHANGES TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - PROP 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0212 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54133

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.100.1

TXDOT Control Section Job Number(s): 0363-03-051

Original Project Scope and Location: TXDOT-FORT WORTH (RICHLAND HILLS)--SH 121 FROM IH 820 TO HANDLEY-EDERVILLE; RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,166,669 CAT 3 - PROP 12 (\$3,166,669 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3P12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0213 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55009

NCTCOG TIP Page Number(s): D.2

MTP Reference(s): FT1-151.10.1, FT1-151.20.1

TXDOT Control Section Job Number(s): 0008-13-124

Original Project Scope and Location: TXDOT-FORT WORTH (HURST)--IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD; RECONSTRUCT FREEWAY; SH 121 INTERCHANGE AT IH 820; HOV & TMS; FROM 8 TO 10 LANE FACILITY NORTH OF SH 121S & 4 TO 8 LANE FACILITY S OF SH 121; ADDITION OF LANES

Original Funded Amount: FY2035--\$1,600,000 SBPE (\$1,280,000 FEDERAL AND \$320,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LANES; DECREASE PROJECT BY \$1,600,000 SBPE AND INCREASE BY \$6,333,331 PROP 12 (\$6,333,331 STATE) FOR ENGINEERING IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

04/16/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0214 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11749

NCTCOG TIP Page Number(s): VII-89

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-913

Original Project Scope and Location: FRISCO--MAIN STREET WEST OF DNT; ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$15,866 CMAQ (\$11,265 FEDERAL AND \$4,601 LOCAL) - ENG
FY2013--\$240,034 CMAQ (\$170,424 FEDERAL AND \$69,610 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CMAQ FUNDS TO FY2015 FOR CONSTRUCTION; INCREASE FUNDING BY \$18,000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$18,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2013 AND \$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS FROM CITY OF FRISCO BOND PACKAGE AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.87 POUNDS/DAY OF VOC AND 1 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0215 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-002, BP2-017

TXDOT Control Section Job Number(s): 0918-24-144

Original Project Scope and Location: PLANO--15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, AND PROVIDE WAYFINDING SIGNAGE AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--\$2,501,957 TOTAL (\$2,350,000 RTR 121-CC1 FUNDS (\$2,060,000 REGIONAL AND \$290,000 LOCAL) AND \$151,957 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAYFINDING SIGNAGE, AND LANDSCAPING; ADD ROW AND UTILITY PHASE FOR A REVISED FUNDING AMOUNT OF \$200,000 RTR 121-CC1 FUNDS (\$200,000 REGIONAL) FOR ROW IN FY2013, \$500,000 RTR 121-CC1 FUNDS (\$500,000 REGIONAL) FOR UTILITY IN FY2013, AND \$1,801,957 TOTAL (\$1,650,000 RTR 121-CC1 FUNDS [\$1,360,000 REGIONAL AND \$290,000 LOCAL] AND \$151,957 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0216 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11357

NCTCOG TIP Page Number(s): F.11

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST, GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH; CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING; BUS TRANSIT

Original Funded Amount: FY2013--\$500,000 RTC/LOCAL (\$400,000 REGIONAL AND \$100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT AND RETURN FUNDS TO THE SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0217

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location: NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount: FY2014--\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NEED RTC ACTION ITEM

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0218 STIP Revision Required?: YES

NCTCOG Project Code(s): 11738.1, 11738.2

NCTCOG TIP Page Number(s): VII-128, VII-179

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$465,000 TOTAL (\$377,096 CMAQ [\$301,677 FEDERAL AND \$75,419 LOCAL] AND \$87,904 STP-MM [\$70,323 FEDERAL AND \$17,581 LOCAL]) - ENG
FY2016--\$2,573,024 CMAQ (\$2,058,419 FEDERAL AND \$514,605 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT AS REQUESTED PER CITY OF DUNCANVILLE AND TXDOT DALLAS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.13 POUNDS/DAY OF VOC AND 1.44 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0219 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 55003

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1091-04-023

Original Project Scope and Location: TXDOT-DALLAS (HEATH/ROCKWALL COUNTY)--FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2013--\$1,600,000 PROP 12 (\$1,440,000 FEDERAL AND \$160,000 LOCAL) - ROW
FY2013--\$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE ROW PHASE BY \$1,000,000 PROP 12 (\$1,000,000 STATE) AND CHANGE EXISTING FEDERAL FUNDS TO STATE FUNDS FOR A REVISED FUNDING AMOUNT OF \$2,600,000 PROP 12 (\$2,340,000 STATE AND \$260,000 LOCAL) WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0221 STIP Revision Required?: NO

NCTCOG Project Code(s): 20234

NCTCOG TIP Page Number(s): F.132

MTP Reference(s): SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0918-47-021

Original Project Scope and Location: FARMERS BRANCH--STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL

Original Funded Amount: FY2012--\$66,250 TOTAL (\$53,000 RTR 121-SD AND \$13,250 LOCAL) - ENG
FY2012--\$598,950 TOTAL (\$479,160 RTR 121-SD AND \$119,790 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$598,680 Percent: -0.05%

Request: REVISE LIMITS AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, AND VALLEY VIEW AND PIKE STREET ON THE NORTH; REVISE SCOPE AS PEDESTRIAN AMENITIES AND LANDSCAPING; AND REVISE FY2012 FUNDING AS \$66,520 RTR 121-SD (\$53,216 REGIONAL AND \$13,304 LOCAL) FOR ENGINEERING AND \$598,680 RTR 121-SD (\$478,944 REGIONAL AND \$119,736 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0222 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-18, VII-33

MTP Reference(s): SD2-004, NRSA1-FTW-48, BP2-002

TXDOT Control Section Job Number(s): 0902-48-833, 0902-48-834

Original Project Scope and Location: FORT WORTH--SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A [CSJ 0902-48-833]; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES [CSJ 0902-48-834]

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE CSJ 0902-48-834; CLARIFY SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0222

TXDOT-FORT WORTH--SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A [CSJ 0902-48-833]; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES [CSJ 0902-48-834]

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	RTR 161-TC1		TOTAL
			REGIONAL	LOCAL	
2013	0902-48-833	ENG	\$138,400	\$34,600	\$173,000
2013	0902-48-833	ROW	\$44,000	\$11,000	\$55,000
2013	0902-48-833	CON	\$961,920	\$240,480	\$1,202,400
2014	0902-48-834	CON	\$1,421,800	\$355,450	\$1,777,250
			\$2,566,120	\$641,530	\$3,207,650

REVISION REQUESTED: REMOVE CSJ 0902-48-834; CLARIFY SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A

FISCAL YEAR	CSJ	PHASE	RTR 161-TC1		TOTAL
			REGIONAL	LOCAL	
2013	0902-48-833	ENG	\$138,400	\$34,600	\$173,000
2013	0902-48-833	ROW	\$44,000	\$11,000	\$55,000
2013	0902-48-833	CON	\$2,383,720	\$595,930	\$2,979,650
			\$2,566,120	\$641,530	\$3,207,650

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, 3-RTR 121-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0223 STIP Revision Required?: YES

NCTCOG Project Code(s): 11379

NCTCOG TIP Page Number(s): VII-37

MTP Reference(s): SD2-004, BP2-202

TXDOT Control Section Job Number(s): 0902-48-967

Original Project Scope and Location: FORT WORTH--SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2014--\$191,000 LOCAL CONTRIBUTION (\$191,000 LOCAL) - ENG
FY2014--\$3,750,000 CMAQ (\$3,000,000 FEDERAL AND \$750,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; RETROFIT ROADWAY FOR MULTIMODAL USES; AND TRAFFIC SIGNALS; ADVANCE ENGINEERING AND CONSTRUCTION TO FY2013; AND REDUCE CONSTRUCTION PHASE BY \$3,000,000 CMAQ (\$3,000,000 FEDERAL) AND INCREASE BY \$3,000,000 RTR 121-TC1 FUNDS (\$3,000,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$191,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2013 AND \$3,750,000 RTR 121-TC1 FUNDS (\$3,000,000 REGIONAL AND \$750,000 LOCAL) FOR CONSTRUCTION IN FY2013; \$3,000,000 IN CMAQ FUNDS MOVED TO TIP 11798.3/CSJ 0196-02-073 IN EXCHANGE FOR \$3,000,000 RTR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .06 POUNDS/DAY OF VOC AND .03 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

04/16/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0224 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11372

NCTCOG TIP Page Number(s): F.66

MTP Reference(s): SD2-004, TR1-10352.0

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LRT STATION AREA; RAIL TRANSIT AND LANDSCAPING

Original Funded Amount: FY2013--\$1,625,000 TOTAL (\$1,300,000 RTC/LOCAL AND \$325,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RAIL TRANSIT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0225 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11339

NCTCOG TIP Page Number(s): F.65

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: LEWISVILLE--OLD TOWN LANDBANKING; BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST, COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH; LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT

Original Funded Amount: FY2013--\$937,500 RTC/LOCAL (\$750,000 REGIONAL AND \$187,500 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT AND RETURN FUNDS TO SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0226 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location: DALLAS--UP RR IN DALLAS FROM SCYENE RD MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR

Original Funded Amount: FY2014--\$13,220 CAT 12(S) (\$10,576 FEDERAL AND \$2,644 LOCAL) - ROW
FY2014--\$1,203,780 CAT 12(S) (\$963,024 FEDERAL AND \$240,756 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,217,000 **Percent:** 1%

Request: MOVE PROJECT TO FY2013; REMOVE ROW PHASE; INCREASE CONSTRUCTION PHASE BY \$13,220 CAT 12(S) (\$10,576 FEDERAL AND \$2,644 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,217,000 CAT 12(S) (\$973,600 FEDERAL AND \$243,400 LOCAL) WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0227 STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-093

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM

Original Funded Amount: FY2014--\$767,480 STP-MM (\$613,984 FEDERAL AND \$153,496 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, 3-RTR 121-DE1, 10 - EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0228 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11720, 11720.1

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-030, 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0228

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED FOR TIP 11720

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		CATEGORY 1		TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 311,110	\$ 77,778	\$ -	\$ -	\$ -	\$ -	\$ 388,888
2013	ROW	\$ 659,437	\$ 164,859	\$ -	\$ -	\$ -	\$ -	\$ 824,296
2013	CON	\$ 4,254,253	\$ 1,063,563	\$ 1,602,360	\$ 400,590	\$ 491,280	\$ 122,820	\$ 7,934,866
		\$ 5,224,800	\$ 1,306,200	\$ 1,602,360	\$ 400,590	\$ 491,280	\$ 122,820	\$ 9,148,050

REVISION REQUESTED: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		CATEGORY 1		TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$ -	\$ -	\$ 2,360	\$ 590	\$ -	\$ -	\$ 2,950
2013	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ 2,360	\$ 590	\$ -	\$ -	\$ 2,950

PROJECT WAS LET AND THEN BID WAS REJECTED. TIP 11720.1/CSJ 0619-05-030 REPRESENTS FUNDS SPENT PRIOR TO BID REJECTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0230

NCTCOG Project Code(s): 11928

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-025

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM SP 348 TO EAST OF ROCHELLE; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$210,863 CAT 12 (\$168,690 FEDERAL AND \$42,173 STATE) - PE
FY2014--\$6,817,899 CAT 12 (\$5,454,319 FEDERAL AND \$1,363,580 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0231

NCTCOG Project Code(s): 53105

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-04-056

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$713,454 CAT 12 (\$570,763 FEDERAL AND \$142,691 STATE) - ENG
FY2014--\$23,068,362 CAT 12 (\$18,454,690 FEDERAL AND \$4,613,672 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0232-D

NCTCOG Project Code(s): 11930

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--LOOP 12 FROM SP 408 TO SOUTH OF SH 183; CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES; FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS; FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0233

NCTCOG Project Code(s): 11931, 53048

NCTCOG TIP Page Number(s): D.12

MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-128

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)--LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

Original Funded Amount: FY2035--\$10,157,319 SBPE (\$10,157,319 STATE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0233

TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)--LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	S102		CAT 12		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	
2035	ENG	\$ 10,157,319	\$ -	\$ -	\$ -	\$ -	\$ 10,157,319
		\$ 10,157,319	\$ -	\$ -	\$ -	\$ -	\$ 10,157,319

REVISION REQUESTED: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASES	SBPE	S102		CAT 12		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	
2014	ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2014	ROW	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ 1,000,000
2014	CON	\$ -	\$ -	\$ -	\$ 11,449,024	\$ 2,862,256	\$ 14,311,280
		\$ 1,000,000	\$ 800,000	\$ 200,000	\$ 11,449,024	\$ 2,862,256	\$ 16,311,280

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, P14

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0236

NCTCOG Project Code(s): 55033

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-02-077

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$558,423 PROP 14 (\$558,423 STATE) - ENG
FY2014--\$80,911 CAT 12 (\$64,729 FEDERAL AND \$16,182 STATE) - ROW
FY2014--\$79,292,370 CAT 12 (\$63,433,896 FEDERAL AND \$15,858,474 STATE) - CON
FY2014--\$1,537,301 CAT 12 (\$1,229,841 FEDERAL AND \$307,460 STATE) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0239 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount: FY2016--\$63,074,049 RTR 121-CC2 FUNDS (\$63,074,049 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM SPRING CREEK PARKWAY TO SH 121 (SAM RAYBURN TOLLWAY); REVISE SCOPE AS WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS; AND MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS, 3-LC, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0241 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location: PLANO--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY

Original Funded Amount: FY2013--\$216,320 LOCAL CONTRIBUTION (\$216,320 LOCAL) - ENG
FY2013--\$3,919,941 TOTAL (\$3,257,952 RTR 121-CC1 [\$2,606,362 REGIONAL AND \$651,590 LOCAL] AND \$661,989 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY, PARKER RD AND TENNYSON PKWY; ADD \$1,124,243 S102 (\$1,011,819 STATE AND \$112,424 LOCAL) FOR ROW IN FY2013 WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0242 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM COLLIN COUNTY OUTER LOOP TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--\$6,250,000 TOTAL (\$5,000,000 RTR 121-CC1 AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0243 STIP Revision Required?: YES

NCTCOG Project Code(s): 54111

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): IN1-131.577.1, FT3-007

TXDOT Control Section Job Number(s): 2374-01-171

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE

Original Funded Amount: FY2013--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2013--\$1,000,000 S102 (\$900,000 FEDERAL AND \$100,000 STATE) - ROW
FY2013--\$200,000 S102 (\$180,000 FEDERAL AND \$20,000 STATE) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS INTERCHANGE IMPROVEMENTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2 FUNDS, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0244 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-127

MTP Reference(s): TSM2-001, FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2013--\$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) - ENG
FY2013--\$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) - ROW
FY2013--\$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; REVISE FUNDING AND FISCAL YEARS AS \$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) FOR ENGINEERING IN FY2014; \$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) FOR ROW IN FY2015; \$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-P12, 3-LC, CAT 12(425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0245 STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ENG
FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ROW
FY2013--\$21,500,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$23,360,000 Percent: 8.65%

Request: ADD UTILITY PHASE; INCREASE FUNDING BY \$1,860,000 CAT 12 (425) (\$1,488,000 FEDERAL AND \$372,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$500,000 PROP 12 (\$500,000 STATE) FOR ENGINEERING, \$400,000 PROP 12 (\$400,000 STATE) FOR ROW, \$100,000 PROP 12 (\$100,000 STATE) FOR UTILITIES, AND \$23,360,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE], \$1,860,000 CAT 12 [425] [\$1,488,000 FEDERAL AND \$372,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0247 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11798.9

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-013

TXDOT Control Section Job Number(s): 0196-02-123

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/HIGHLAND VILLAGE)--HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD; HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG
FY2014--\$2,740,749 RTR 121-DE1 (\$2,740,749 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2013 AND FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DE1 FUNDS FROM TIP 11798.3/CSJ 0196-02-073

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0251 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11898, 11898.1

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NTTA--SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2013--\$2,500,000 CAT 12(S) (\$2,000,000 FEDERAL AND \$500,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 11898.1; CHANGE CSJ TO 0902-48-999; REVISE FUNDING AND SCOPE TO \$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 LOCAL) IN FY2014 FOR ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL; DECREASED FUNDS TRANSFERRED TO TIP 11898.2; CHANGE IMPLEMENTING AGENCY TO NCTCOG

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0252 STIP Revision Required?: YES

NCTCOG Project Code(s): 12635.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$750,000 TOTAL (\$600,000 FEDERAL AND \$150,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/13/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0253 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12636.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ROUTE 21; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,033,328 TOTAL (\$516,664 FEDERAL AND \$516,664 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0254 STIP Revision Required?: YES

NCTCOG Project Code(s): 12637.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--TRINITY RAIL EXPRESS SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,396,354 TOTAL (\$1,198,177 FEDERAL AND \$1,198,177 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0255 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12638.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--REGIONAL TRANSPORTATION CONNECTION PROJECT; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,412,288 TOTAL (\$706,144 FEDERAL AND \$706,144 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0256 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12639.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE--FORT WORTH EMPLOYMENT SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$445,393 TOTAL (\$318,118 FEDERAL AND \$127,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0257 STIP Revision Required?: YES

NCTCOG Project Code(s): 12640.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--AMBASSADOR PROGRAM FOR TRAVEL TRAINING; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$937,500 TOTAL (\$750,000 FEDERAL AND \$187,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0258 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12641.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$312,500 TOTAL (\$250,000 FEDERAL AND \$62,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0259 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12642.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$91,995 TOTAL (\$73,596 FEDERAL AND \$18,399 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0260 STIP Revision Required?: YES

NCTCOG Project Code(s): 12643.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,636,618 TOTAL (\$1,318,309 FEDERAL AND \$1,318,309 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0261 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12644.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$2,014,084 TOTAL (\$1,611,267 FEDERAL AND \$402,817 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0262 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12645.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$172,080 TOTAL (\$86,040 FEDERAL AND \$86,040 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0263 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12646.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$131,453 TOTAL (\$105,162 FEDERAL AND \$26,291 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0265 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20178, 20178.1

NCTCOG TIP Page Number(s): VII-124, VII-157

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 20178.1; CHANGE LIMITS TO FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED FUNDS TRANSFERRED TO TIP 20178.2/CSJ 1567-01-037

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0265

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		TOTAL
		REGIONAL	LOCAL	
2011	PE (80/20)	\$150,000	\$37,500	\$187,500
2013	ROW (90/10)	\$14,692,000	\$1,688,000	\$16,380,000
2013	UTIL (90/10)	\$108,000	\$12,000	\$120,000
2014	CON (80/20)	\$20,367,276	\$5,091,819	\$25,459,095
		\$35,317,276	\$6,829,319	\$42,146,595

REVISION REQUESTED: SPLIT PROJECT; CHANGE TIP CODE TO 20178.1; CHANGE LIMITS TO FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET; REVISE FUNDING; DECREASED FUNDS TRANSFERRED TO TIP 20178.2/CSJ 1567-01-037

FISCAL YEAR	PHASE	RTR 121-DE1		TOTAL
		REGIONAL	LOCAL	
2013	PE (80/20)	\$2,000,000	\$500,000	\$2,500,000
2013	ROW (90/10)	\$5,400,000	\$600,000	\$6,000,000
2013	UTIL (90/10)	\$900,000	\$100,000	\$1,000,000
2014	CON (80/20)	\$13,440,000	\$3,360,000	\$16,800,000
		\$21,740,000	\$4,560,000	\$26,300,000

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0266 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20178.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-037

Original Project Scope and Location: TXDOT-DALLAS (OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT FROM TIP 20178/CSJ 1567-01-025; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 20178/CSJ 1567-01-025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0266

TXDOT-DALLAS (OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	
2011	PE (80/20)	\$150,000	\$37,500	\$0	\$0	\$187,500
2013	ROW (90/10)	\$14,692,000	\$1,688,000	\$0	\$0	\$16,380,000
2013	UTIL (90/10)	\$108,000	\$12,000	\$0	\$0	\$120,000
2014	CON (80/20)	\$20,367,276	\$5,091,819	\$0	\$0	\$25,459,095
		\$35,317,276	\$6,829,319	\$0	\$0	\$42,146,595

REVISION REQUESTED: SPLIT PROJECT FROM TIP 20178/CSJ 1567-01-025; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 20178/CSJ 1567-01-025

FISCAL YEAR	PHASE	RTR 121-DE1		S102		TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	
2014	PE (80/20)	\$400,000	\$100,000	\$0	\$0	\$500,000
2014	ROW (90/10)	\$0	\$0	\$7,200,000	\$800,000	\$8,000,000
2014	UTIL (90/10)	\$1,350,000	\$150,000	\$0	\$0	\$1,500,000
2014	CON (80/20)	\$11,827,276	\$2,956,819	\$0	\$0	\$14,784,095
		\$13,577,276	\$3,206,819	\$7,200,000	\$800,000	\$24,784,095

NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0268 STIP Revision Required?: NO

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-351.2, FP3-001

TXDOT Control Section Job Number(s): 0918-46-250

Original Project Scope and Location: FORT WORTH (HASLET/DENTON COUNTY)--MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; OTHER

Original Funded Amount: FY2009--\$100,000,000 3-RTR 121-DE1 FUNDS (\$80,000,000 REGIONAL AND \$20,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE PROJECT BY \$4,000,000 RTR 121-DE1 FUNDS (\$4,000,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$104,000,000 RTR 121-DE1 FUNDS (\$84,000,000 REGIONAL AND \$20,000,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$50,000 TO BE USED FOR PE ON DOUBLE EAGLE RD; \$3,950,000 TO BE USED ON GE TEST TRACK

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0270 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): VII-116

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)-- FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT; FUNDING MOVED TO TIP 20275/CSJ 1013-01-026; REMOVES DUPLICATE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS, LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0271 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE; NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount: FY2013--\$3,770,000 TOTAL (\$2,400,000 RTR 121-CC1 [\$1,920,000 REGIONAL AND \$480,000 LOCAL] AND \$1,370,000 LOCAL CONTRIBUTION) - ENG
FY2013--\$3,730,000 RTR 121-CC1 (\$3,360,000 REGIONAL AND \$370,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD WITH NO CHANGE TO PHYSICAL LIMITS; INCREASE ENGINEERING PHASE BY \$400,000 SBPE (\$400,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$4,170,000 TOTAL (\$400,000 SBPE (\$400,000 STATE), \$2,400,000 RTR 121-CC1 [\$1,920,000 REGIONAL AND \$480,000 LOCAL] AND \$1,370,000 LOCAL CONTRIBUTION) FOR ENGINEERING IN FY2013 WITH NO CHANGE TO ROW PHASE; INCREASED FUNDING FROM TIP 54110/CSJ 1013-01-026

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0272 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-77, VII-163

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0272

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE;
RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ 14,500,000
2014	UTIL	\$ -	\$ -	\$ -	\$ -
2015	CON	\$ 21,137,241	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ 5,802,080	\$ 41,439,321

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ 14,500,000
2014	UTIL	\$ -	\$ -	\$ -	\$ -
2014	CON	\$ 21,137,241	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ 5,802,080	\$ 41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 12, SBPE, S102, CAT 2, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0273 STIP Revision Required?: NO

NCTCOG Project Code(s): 53039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.3

TXDOT Control Section Job Number(s): 9902-48-831

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE; RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR

Original Funded Amount: FY2009--\$303,935,993 TOTAL (\$71,611,550 CAT 2, \$168,126,049 CAT 12, AND \$64,198,394 SBPE/S102) [OBLIGATED]
FY2012--\$32,000,000 PROP 12 (\$32,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE \$32,000,000 PROP 12 (\$32,000,000 STATE) WITH NO CHANGE TO OTHER FUNDING

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES
- \$32 MILLION OF PROP 12 PROGRAMMED ON TIP 54115

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-P12, CAT 12(425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0275 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): VII-6, F.49

MTP Reference(s): TSM2-001, RSA1-450.1, IN1-37.46.1

TXDOT Control Section Job Number(s): 0080-12-001

Original Project Scope and Location: TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount: FY2013--\$800,000 PROP 12 (\$640,000 FEDERAL AND \$160,000 STATE) - PE
FY2013--\$850,000 PROP 12 (\$680,000 FEDERAL AND \$170,000 STATE) - ROW
FY2013--\$9,350,000 PROP 12 (\$7,480,000 FEDERAL AND \$1,870,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,750,000 **Percent:** 14.97%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO US 67 RELIEF ROUTE IN DUBLIN (ERATH COUNTY)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0275

TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	PROP 12		CAT 12(425)		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 640,000	\$ 160,000	\$ -	\$ -	\$ 800,000
2013	ROW	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ 850,000
2013	CON	\$ 7,480,000	\$ 1,870,000		\$ -	\$ 9,350,000
		\$ 8,800,000	\$ 2,200,000	\$ -	\$ -	\$ 11,000,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	PROP 12		CAT 12(425)		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 664,624	\$ 166,156	\$ -	\$ -	\$ 830,780
2014	ROW	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ 850,000
2015	CON	\$ -	\$ -	\$ 8,600,000	\$ 2,150,000	\$ 10,750,000
		\$ 1,344,624	\$ 336,156	\$ 8,600,000	\$ 2,150,000	\$ 12,430,780

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0276

NCTCOG Project Code(s): 52562

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-054

Original Project Scope and Location: TXDOT-DALLAS (IRVING)-SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014--\$256,936 CAT 12 (\$205,549 FEDERAL AND \$51,387 STATE) - ENG
FY2014--\$8,307,610 CAT 12 (\$6,646,088 FEDERAL AND \$1,661,522 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0277 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-69, VII-163

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS OF \$2,740,749 RTR 121-DE1 MOVED TO TIP 11798.9/ CSJ 0196-02-123 FOR ENVIRONMENTAL MITIGATION EFFORTS AND \$3,000,000 RTR 121-DE1 CONVERTED TO RTR 121-TC1 FUNDS AND ADDED TO TIP 11379/CSJ 0902-48-967 IN EXCHANGE FOR \$3,000,000 CMAQ (\$2,600,000 FEDERAL AND \$400,000 STATE) AS PART OF A DEFEDERALIZATION PROCESS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0277

TXDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TxDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$65,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000,000
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$129,315,000	\$0	\$8,040,000	\$2,010,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$196,109,896	\$1,000,000	\$8,040,000	\$2,010,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$282,100,000

REVISION REQUESTED: REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 121-DE2	CMAQ*		LBJ LOAN REPAYMENT (RTR 161-DA1)	ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	\$2B TxDOT FUNDING INITIATIVE				TOTAL
				FEDERAL	STATE MATCH			CAT 12 (FEDERAL ONLY)	CAT 5 (FEDERAL ONLY)	CAT 7 (FEDERAL ONLY)	CAT 3 PROP 14	
ENG	2013	\$1,794,896	\$0	\$0	\$0	\$8,194,074	\$2,011,030	\$0	\$0	\$0	\$0	\$12,000,000
ROW	2013	\$62,259,251	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,259,251
CE	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440,000	\$0	\$0	\$1,860,000	\$9,300,000
CON	2013	\$126,315,000	\$0	\$10,440,000	\$2,610,000	\$0	\$0	\$12,348,000	\$27,624,000	\$4,376,000	\$11,087,000	\$194,800,000
		\$190,369,147	\$1,000,000	\$10,440,000	\$2,610,000	\$8,194,074	\$2,011,030	\$19,788,000	\$27,624,000	\$4,376,000	\$12,947,000	\$279,359,251

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0278 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11724

NCTCOG TIP Page Number(s): VII-160

MTP Reference(s): NRSA1-DAL-37

TXDOT Control Section Job Number(s): 3148-01-006

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,500,000 **Percent:** -24.7%

Request: REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; ADD ROW AND UTILITY PHASE AND REVISE FUNDING DUE TO REDUCED CONSTRUCTION COST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0278

TXDOT DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		SBPE	S102			LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	STATE	FEDERAL	STATE	LOCAL		
2014	ENG	\$264,552	\$66,138	\$0	\$0	\$0	\$0	\$0	\$330,690
2014	ROW	\$5,649,886	\$1,412,472	\$0	\$0	\$0	\$0	\$1,570,076	\$8,632,434
		\$5,914,438	\$1,478,610	\$0	\$0	\$0	\$0	\$1,570,076	\$8,963,124

REVISION REQUESTED: REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; ADD ROW AND UTILITY PHASE AND REVISE FUNDING DUE TO REDUCED CONSTRUCTION COST

FISCAL YEAR	PHASE	STP-MM		SBPE	S102			LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	STATE	FEDERAL	STATE	LOCAL		
2013	ENG	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2013	ROW	\$0	\$0	\$0	\$1,440,000	\$180,000	\$180,000	\$0	\$1,800,000
2013	UTIL	\$0	\$0	\$0	\$80,000	\$10,000	\$10,000	\$0	\$100,000
2014	CON	\$4,480,000	\$1,120,000	\$0	\$0	\$0	\$0	\$900,000	\$6,500,000
		\$4,480,000	\$1,120,000	\$700,000	\$1,520,000	\$190,000	\$190,000	\$900,000	\$9,100,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0279-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11898.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-10.10.2, RSA1-182.3, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NCTCOG--ENGINEERING AND DESIGN OF TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL FOR 4 LANE AVONDALE-HASLET ROAD/WESTPORT PARKWAY EXTENSION; GRADE SEPARATION

Original Funded Amount: FY2017--\$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT PROJECT FROM TIP 11898/CSJ 0902-48-999; ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 11898/CSJ 0902-48-999

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 1,SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0280 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11720, 11720.2

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT FROM TIP 11720/CSJ 0619-05-030; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0280

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED FOR TIP 11720

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		CATEGORY 1		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$ 311,110	\$ 77,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,888
2013	ROW	\$ 659,437	\$ 164,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,296
2013	CON	\$ 4,254,253	\$ 1,063,563	\$ 1,602,360	\$ 400,590	\$ 491,280	\$ 122,820	\$ -	\$ -	\$ 7,934,866
		\$ 5,224,800	\$ 1,306,200	\$ 1,602,360	\$ 400,590	\$ 491,280	\$ 122,820	\$ -	\$ -	\$ 9,148,050

REVISION REQUESTED: SPLIT PROJECT FROM TIP 11720/CSJ 0619-05-030; ADD PROJECT TO 2013-2016 TIP/STIP AS TIP 11720.2/CSJ 0619-05-037

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		CATEGORY 1		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$ 3,600,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
2014	CON	\$ 5,700,000	\$ 1,425,000	\$ 1,600,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 1,075,000	\$ 10,200,000
		\$ 9,300,000	\$ 1,825,000	\$ 1,600,000	\$ 400,000	\$ -	\$ -	\$ 100,000	\$ 1,897,000	\$ 15,122,000

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0281 STIP Revision Required?: YES

NCTCOG Project Code(s): 11923.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-658.5, RSA1-608.0

TXDOT Control Section Job Number(s): 0173-06-042

Original Project Scope and Location: TXDOT-PARIS (QUINLAN/CASH)--SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312; WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)

Original Funded Amount: FY2014--\$929,460 STP-MM (\$743,568 FEDERAL AND \$185,892 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12 (S), 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0282 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.8

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-45-880

Original Project Scope and Location: ADDISON--ADDISON ROAD AND SURVEY BOULEVARD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON ROAD

Original Funded Amount: FY2013--\$34,725 LOCAL CONTRIBUTION (\$34,728 LOCAL) - ENG
FY2013--\$761,814 TOTAL (\$630,000 CAT 12 (S) [\$504,000 FEDERAL AND \$126,000 LOCAL] AND \$131,814 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS \$761,814 TOTAL (\$630,000 STP-MM [\$504,000 FEDERAL AND \$126,000 LOCAL] AND \$131,814 LOCAL CONTRIBUTION) IN FY2016 FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? NO
CAT 12(S) FUNDS MOVED TO TIP 20195/CSJ 1068-04-147

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0283 STIP Revision Required?: NO

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-137

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2013--\$544,005 TOTAL CAT 12(S) (\$435,204 FEDERAL AND \$108,801 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0284 STIP Revision Required?: NO

NCTCOG Project Code(s): 53054

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): FT1-130.10.2

TXDOT Control Section Job Number(s): 2374-07-058

Original Project Scope and Location: COPPELL-- IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD; ADDITION OF LANES

Original Funded Amount: FY2013--\$90,650 TOTAL (\$90,650 LOCAL CONTRIBUTION) - ENG
FY2013--\$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) - ROW
FY2013--\$1,850,000 TOTAL (\$1,850,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3- RTR 121-CC1 & CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0285 STIP Revision Required?: NO

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): VII-138, VII-168

MTP Reference(s): NRSA1-DAL-120

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$487,459 TOTAL (\$487,459 RTR 121-CC1 FUNDS) - PE
FY2013--\$1,558,720 TOTAL (\$1,402,848 RTR 121-CC1 AND \$155,872 LOCAL) - ROW
FY2013--\$500,000 TOTAL (\$400,000 RTR 121-CC2 AND \$100,000 LOCAL) - UTIL
FY2014--\$6,861,670 TOTAL (\$5,489,336 RTR 121-CC1 AND \$1,372,334 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12 P2, PROP 14, 10, 3-RTR 121-DA1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0286 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 52564

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)

Original Funded Amount: FY2012--\$5,000,000 PROP 14 (\$5,000,000 STATE) [OBLIGATED] - ENG
FY2013--\$2,500,000 PROP 12 P2 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$10,000,000 PROP 12 P2 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ROW
FY2013--\$160,935,000 TOTAL (\$91,353,861 10-EARMARK [\$74,768,485 FEDERAL AND \$16,585,376 STATE] AND \$69,581,139 PROP 12 P2 [\$55,664,911 FEDERAL AND \$13,916,228 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION PHASE BY \$13,390,912 PROP 12 P2 FUNDS (\$10,712,730 FEDERAL AND \$2,678,182 STATE) AND INCREASE BY \$21,790,912 TOTAL (\$13,390,912 RTR 121-DA1 FUNDS [\$13,390,912 REGIONAL] AND \$8,400,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$169,335,000 TOTAL (\$91,353,861 10-EARMARK [\$74,768,485 FEDERAL AND \$16,585,376 STATE] AND \$56,190,227 PROP 12 P2 [\$44,952,181 FEDERAL AND \$11,238,046 STATE], \$13,390,912 RTR 121-DA1 FUNDS [\$13,390,912 REGIONAL], AND \$8,400,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES; INCREASED RTR 121-DA1 FUNDS TRANSFERRED FROM TIP 20265/CSJ 0009-11-226 AND DECREASED PROP 12 P2 FUNDS TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INCREASED FUNDING FOR CALATRAVA SIGNATURE BRIDGE COST OVERRUN; DALLAS TO PAY \$8,400,000 OF OVERRUN, ANTICIPATE VALUE ENGINEERING TO REDUCE CONSTRUCTION COSTS BY AT LEAST \$1,800,000, RTC WILL COVER \$11,600,000 OF OVERRUN WITH RTR FUNDS, AND REMAINING \$1,700,000 NEEDED IN COST SAVINGS OR CITY FUNDS (RTR WILL COVER \$1,700,000 AS A LOAN UNTIL VALUE ENGINEERING EFFORT IS COMPLETED); RTR FUNDS ARE TO BE SPENT LAST

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0287 (REVISED) **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11719, 11719.1, 11719.2

NCTCOG TIP Page Number(s): VII-138

MTP Reference(s): NRSA1-DAL-119, TSM2-001

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; ADDITION OF LANES

Original Funded Amount: FY2013--\$2,500,000 TOTAL (\$2,250,000 RTR 121-CC1 FUNDS AND \$250,000 LOCAL) - ROW
FY2013--\$6,889,370 TOTAL (\$486,300 CMAQ [\$389,040 FEDERAL AND \$97,260 STATE],
\$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE], AND \$1,041,770 LOCAL
CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE TIP CODE 11719.1 AND TIP CODE 11719.2 INTO TIP CODE 11719/CSJ 3392-01-008; AND MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO ROW PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .22 POUNDS/DAY OF VOC AND .38 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0289 STIP Revision Required?: YES

NCTCOG Project Code(s): 54134

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-209.1, RSA1-209.2

TXDOT Control Section Job Number(s): 0549-03-024

Original Project Scope and Location: TXDOT-DALLAS (ANNA)--SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2015--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2015--\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0290 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--\$6,250,000 RTR 121-CC1 TOTAL (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE); REVISE SCOPE AS RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0291 STIP Revision Required?: NO

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-157

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS

Original Funded Amount: FY2014--\$3,182,397 TOTAL (\$2,148,388 STP-MM [\$1,718,710 FEDERAL AND \$429,678 LOCAL] AND \$1,034,009 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,116,718 Percent: 29%

Request: INCREASE FUNDING BY \$934,321 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$4,116,718 TOTAL (\$2,148,388 STP-MM [\$1,718,710 FEDERAL AND \$429,678 LOCAL] AND \$1,968,330 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0292 STIP Revision Required?: NO

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII-101

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Original Funded Amount: FY2013--\$1,853,210 TOTAL (\$1,306,008 CMAQ [\$1,044,806 FEDERAL AND \$261,202 LOCAL] AND \$547,202 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10-EARMARK, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0293 STIP Revision Required?: YES

NCTCOG Project Code(s): 53081

NCTCOG TIP Page Number(s): VII-63, VII-198

MTP Reference(s): RSA1-617.0, RSA1-617.1, RSA1-617.4, RSA1-617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549; WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS

Original Funded Amount: FY2013--\$308,111 CONGRESSIONAL EARMARK (\$308,111 FEDERAL) - ENG
FY2035--\$308,111 CONGRESSIONAL EARMARK (\$308,111 FEDERAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549; REVISE SCOPE AS WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLER; DECREASE PROJECT BY \$63,111 CONGRESSIONAL EARMARK FUNDS IN FY2010, INCREASE PROJECT BY \$500,000 LOCAL CONTRIBUTION IN FY2014, AND DECREASE PROJECT BY \$308,111 CONGRESSIONAL EARMARK FUNDS IN FY2035 FOR A REVISED FUNDING AMOUNT OF \$245,000 CAT 10 - CONGRESSIONAL EARMARK (\$245,000 FEDERAL) FOR ENGINEERING IN FY2010 (OBLIGATED) AND \$500,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0294 STIP Revision Required?: YES

NCTCOG Project Code(s): 54132

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-617.5

TXDOT Control Section Job Number(s): 0009-05-012

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--SH 66 FROM EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) TO FM 1777; WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED

Original Funded Amount: FY2014--\$500,000 CAT 10 (\$500,000 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other P 12 V1 & P2, P 14, CAT 12 (S), RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0295 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 20265

NCTCOG TIP Page Number(s): VII-63

MTP Reference(s): FT1-28.50.6, IN1-7.28.1; FT3-007

TXDOT Control Section Job Number(s): 0009-11-226

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount: FY2013--\$2,500,000 PROP 12 (\$2,000,000 FEDERAL AND \$500,000 STATE) - ENG
FY2013--\$121,994,987 TOTAL (\$72,794,987 PROP 12 V2 [\$58,235,990 FEDERAL AND \$14,558,997 STATE], \$10,000,000 PROP 12 V1 [\$10,000,000 STATE], \$13,300,000 PROP 14 (\$13,300,000 STATE), \$4,450,000 CAT 12(S) [\$3,560,000 FEDERAL AND \$890,000 STATE], AND \$21,450,000 RTR 121-DA1 [\$21,450,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION PHASE BY \$13,390,912 RTR 121-DA1 FUNDS (\$13,390,912 REGIONAL) AND INCREASE BY \$13,390,912 PROP 12 P2 FUNDS (\$10,712,730 FEDERAL AND \$2,678,182 STATE) FOR A REVISED FUNDING AMOUNT OF \$121,994,987 TOTAL (\$86,185,899 PROP 12 P2 [\$68,948,720 FEDERAL AND \$17,237,179 STATE], \$10,000,000 PROP 12 V1 [\$10,000,000 STATE], \$13,300,000 PROP 14 (\$13,300,000 STATE), \$4,450,000 CAT 12(S) [\$3,560,000 FEDERAL AND \$890,000 STATE], AND \$8,059,088 RTR 121-DA1 [\$8,059,088 REGIONAL]) WITH NO CHANGE TO ENGINEERING PHASE; DECREASED RTR FUNDS TRANSFERRED TO TIP 52564/CSJ 1068-04-116 AND INCREASED PROP 12 P2 FUNDS TRANSFERRED FROM TIP 52564/CSJ 1068-04-116

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0296 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-96

MTP Reference(s): NRSA1-DAL-40

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] - ENG
FY2013--\$2,800,000 CAT 12(S) (\$2,240,000 FEDERAL AND \$560,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; DECREASE FUNDING BY \$2,800,000 CAT 12(S) (\$2,240,000 FEDERAL AND \$560,000 LOCAL) AND INCREASE FUNDING BY \$2,800,000 CAT 7 (\$2,240,000 FEDERAL AND \$560,000 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0297 STIP Revision Required?: YES

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location: TXDOT-DALLAS--US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2013--\$15,288 STP-MM (\$12,230 FEDERAL AND \$3,058 STATE) - ENG
FY2013--\$147,712 STP-MM (\$118,170 FEDERAL AND \$29,542 STATE) - ROW
FY2013--\$312,000 STP-MM (\$249,600 FEDERAL AND \$62,400 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$389,761 Percent: 25%

Request: MOVE CONSTRUCTION TO FY2015 AND INCREASE FUNDING BY \$657,549 STP-MM (\$526,039 FEDERAL AND \$131,510 STATE) FOR A REVISED FUNDING AMOUNT OF \$15,288 STP-MM (\$12,230 FEDERAL AND \$3,058 STATE) FOR ENGINEERING IN FY2013; \$727,500 STP-MM (\$582,000 FEDERAL AND \$145,500 STATE) FOR ROW IN FY2013; AND \$389,761 STP-MM (\$311,809 FEDERAL AND \$77,952 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0298 STIP Revision Required?: YES

NCTCOG Project Code(s): 11465.1

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location: TXDOT-DALLAS (RICHARDSON)--US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2013--\$76,536 STP-MM (\$61,229 FEDERAL AND \$15,307 STATE) - ENG
FY2013--\$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 STATE) - ROW
FY2013--\$848,464 STP-MM (\$678,771 FEDERAL AND \$169,693 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$611,054 Percent: -16.6%

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND INCREASE PROJECT BY \$1,078,996 STP-MM (\$863,197 FEDERAL AND \$215,799 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$29,942 STP-MM (\$23,954 FEDERAL AND \$5,988 STATE) FOR ENGINEERING IN FY2013; \$1,863,000 STP-MM (\$1,490,400 FEDERAL AND \$372,600 STATE) FOR ROW IN FY2013; AND \$611,054 STP-MM (\$488,843 FEDERAL AND \$122,211 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler _____

7/19/2013 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0299 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20118

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-368.3, RSA1-368.2

TXDOT Control Section Job Number(s): 0081-04-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,125,000 RTR 121-DE1 FUNDS (\$100,000 REGIONAL AND \$1,025,000 LOCAL) - ENG
FY2013--\$5,000,000 RTR 121-DE1 FUNDS (\$4,500,000 REGIONAL AND \$500,000 LOCAL) - ROW
FY2013--\$125,000 RTR 121-DE1 FUNDS (\$100,000 REGIONAL AND \$25,000 LOCAL) - UTIL
FY2013--\$13,350,940 RTR 121-DE1 FUNDS (\$10,680,752 REGIONAL AND \$2,670,188 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0300 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-368.3, MO3-002

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE UNDERPASS

Original Funded Amount: FY2013--\$200,000 RTR 121-DE1 FUNDS (\$200,000 REGIONAL) - ENG
FY2013--\$6,760,154 RTR 121-DE1 FUNDS (\$6,760,154 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0301 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location: DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount: FY2013--\$681,408 RTR 121-DE1 FUNDS (\$545,126 REGIONAL AND \$136,282) - ENG
FY2013--\$922,388 RTR 121-DE1 FUNDS (\$737,910 REGIONAL AND \$184,478) - ROW
FY2013--\$10,002,291 RTR 121-DE1 FUNDS (\$8,001,833 REGIONAL AND \$2,000,458) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0302 STIP Revision Required?: NO

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$324,480 RTR 121-CC1 FUNDS (\$259,584 REGIONAL AND \$64,896 LOCAL) - ENG
FY2013--\$281,219 RTR 121-CC1 FUNDS (\$224,975 REGIONAL AND \$56,244 LOCAL) - ROW
FY2013--\$2,866,151 TOTAL (\$1,416,151 RTR 121-CC1 FUNDS [\$1,132,921 REGIONAL AND \$283,230 LOCAL] AND \$1,450,000 CMAQ [\$1,160,000 FEDERAL AND \$290,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT TO FY2015 AS REQUESTED BY THE CITY

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.87 POUNDS/DAY OF VOC AND 1.53 POUNDS/DAY OF NO_x

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0303 STIP Revision Required?: NO

NCTCOG Project Code(s): 54130

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): IN1-32.563.1, MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 0095-02-102

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80; ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES

Original Funded Amount: FY2013--\$110,666 SBPE (\$110,666 STATE) - ENG
FY2013--\$1,130,088 STP-MM (\$904,070 FEDERAL AND \$226,018 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, 3-PROP 12, 3-RTR 121-DA1/DA2, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0304 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-71

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0304

TXDOT-DALLAS (DALLAS)—IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - PROP 12		SBPE - 100% STATE	RTR 121-DA1	RTR 121-DA2	TOTAL
		FEDERAL	STATE	FEDERAL	STATE				
2013	ENG	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2013	ROW	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
2013	UTL	\$0	\$0	\$0	\$860,000	\$0	\$200,000	\$0	\$1,060,000
2013	CON	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$800,000	\$2,500,000	\$20,736,000
		\$13,948,800	\$3,487,200	\$0	\$2,160,000	\$0	\$1,000,000	\$2,500,000	\$23,096,000

REVISION REQUESTED: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - PROP 12		SBPE - 100% STATE	RTR 121-DA1	RTR 121-DA2	TOTAL
		FEDERAL	STATE	FEDERAL	STATE				
2013	ENG	\$0	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,384
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	UTL	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
2014	CON	\$13,948,800	\$3,487,200	\$0	\$0	\$0	\$800,000	\$2,500,000	\$20,736,000
		\$13,948,800	\$3,487,200	\$200,000	\$50,000	\$991,384	\$800,000	\$2,500,000	\$21,977,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3-P 12, CAT 2M, 3-RTR 121-DA1/DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0305 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-82

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE PROP 12 FUNDING AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0305

TXDOT-DALLAS (DALLAS)—US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 - PROP 12	RTR 121-DA1	RTR 121-DA2	TOTAL
		FEDERAL	STATE					
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2013	ENG	\$3,955,200	\$988,800	\$0	\$800,000	\$0	\$0	\$5,744,000
2013	ROW	\$0	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,000
2013	UTL	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
2013	CON	\$11,840,000	\$2,960,000	\$0	\$0	\$5,000,000	\$42,000,000	\$61,800,000
		\$15,795,200	\$3,948,800	\$250,000	\$11,500,000	\$5,000,000	\$42,000,000	\$78,494,000

REVISION REQUESTED: INCREASE PROP 12 FUNDING AND REVISE FUNDING

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 - PROP 12	RTR 121-DA1	RTR 121-DA2	TOTAL
		FEDERAL	STATE					
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
2014	UTL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$4,000,000	\$42,000,000	\$66,064,000
		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$5,000,000	\$42,000,000	\$85,314,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0306 STIP Revision Required?: NO

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): VII-110

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: DCTA (LEWISVILLE)--DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

Original Funded Amount: FY2013--\$143,424 CAT 9 (\$114,739 FEDERAL AND \$28,685 LOCAL) - PE
FY2013--\$3,345,971 CAT 9 (\$2,676,777 FEDERAL AND \$669,194 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

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 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0307 STIP Revision Required?: NO

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-04-048

Original Project Scope and Location: FRISCO--SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--\$294,468 RTR 121-CC1 FUNDS (\$235,574 REGIONAL AND \$58,894 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0308 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 83257

NCTCOG TIP Page Number(s): VII-88

MTP Reference(s): NRAS1-DAL-150

TXDOT Control Section Job Number(s): 0751-01-046

Original Project Scope and Location: TERRELL--FM 148 FROM SOUTH OF US 80 TO SP 557; WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED

Original Funded Amount: FY2013--\$647,248 LOCAL CONTRIBUTION - ENG
FY2013--\$5,899,604 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 3-RTR 161-CC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0309 STIP Revision Required?: NO

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,011,505 TOTAL (\$983,000 RTR 161-CC2 FUNDS [\$786,400 REGIONAL AND \$196,600 LOCAL] AND \$28,505 LOCAL CONTRIBUTION) - ENG
FY2013--\$7,265,146 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,CAT 11,RTR-KC1,CAT 10, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0310

STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-75, VII-181

MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer

TXDOT, Dallas District

7/19/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0310

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$1,000,000
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2016	\$0	\$0	\$6,320,000	\$1,580,000	\$0	\$0	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$6,320,000	\$1,580,000	\$0	\$0	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

REVISION REQUESTED: ADVANCE CONSTRUCTION TO FY2014; MOVE \$596,100 CAT 10 FUNDS TO FY2011 (OBLIGATED)

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$0	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW and Utilities requires a 10% match from the locals.

^B Earmarked Funds are obligated and fixed and are only for the PE phase of the project.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0311 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-136

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2013--\$2,500,000 LOCAL CONTRIBUTION - PE
FY2013--\$8,000,000 RTR 121-DE1 (\$8,000,000 REGIONAL) - ROW
FY2013--\$150,000 RTR 121-DE1 (\$150,000 REGIONAL) - UTIL
FY2013--\$21,538,143 RTR 121-DE1 (\$21,538,143 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$24,898,143 **Percent:** 15.6%

Request: DELAY CONSTRUCTION TO FY2014; INCREASE CONSTRUCTION FUNDING; OFFSET BY DECREASE IN TIP 11432/CSJ 2054-02-016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0311

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E;
CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW
ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$150,000
2013	CON	\$21,538,143	\$0	\$0	\$21,538,143
		\$29,688,143	\$0	\$2,500,000	\$32,188,143

REVISION REQUESTED: DELAY CONSTRUCTION TO FY2014; INCREASE CONSTRUCTION FUNDING; OFFSET BY DECREASE IN TIP 11432/CSJ 2054-02-016

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		RTR 121-DE1	LOCAL MATCH TO RTR		
2013	PE	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$2,500,000	\$35,548,143

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12 (C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0313 STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.1

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-817

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2013--\$44,284,CMAQ (\$35,427 FEDERAL AND \$8,857 LOCAL) - ENG
FY2013--\$855,716 CMAQ (\$684,573 FEDERAL AND \$171,143 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2015; DECREASE CMAQ FUNDS BY \$37,000 (\$29,600 FEDERAL AND \$7,400 LOCAL) AND ADD \$37,000 CAT 12(C) (\$29,600 FEDERAL AND \$7,400 LOCAL) FOR REVISED FUNDING OF \$44,284 TOTAL (\$37,000 CAT 12(C) [\$29,600 FEDERAL AND \$7,400 LOCAL] AND \$7,284 CMAQ [\$5,827 FEDERAL AND \$1,457 LOCAL] FOR ENGINEERING IN FY2014 AND \$855,716 CMAQ (\$684,573 FEDERAL AND \$171,143 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.52 POUNDS/DAY OF VOC AND 74.65 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 8-TXDOT FAS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0314 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2013--\$1,575,000 TOTAL (\$1,140,000 STP-MM [\$912,000 FEDERAL AND \$228,000 LOCAL] AND \$211,000 CAT 8 [\$189,900 FEDERAL AND \$21,100 STATE] AND \$224,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0322 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location: HUDSON OAKS--IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS; WIDEN EXISTING LAKESHORE BRIDGE, CONSTRUCT NEW FRONTAGE ROAD AND RECONSTRUCT EXISTING WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY2035--\$8,908,800 TOTAL (\$8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE SCOPE TO CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3); REVISE FUNDING AS \$770,000 LOCAL CONTRIBUTION FOR PE IN FY2013, \$160,000 LOCAL CONTRIBUTION FOR ROW IN FY2014, \$200,000 LOCAL CONTRIBUTION FOR UTIL IN FY2014, AND \$7,770,000 LOCAL CONTRIBUTION FOR CON IN FY2015

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

7/19/2013

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0323-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11933

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-903

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)

Original Funded Amount: FY2017--\$850,000 LOCAL CONTRIBUTION - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0324-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11934

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-920

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)

Original Funded Amount: FY2020--\$1,440,000 LOCAL CONTRIBUTION - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0325 STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-86, VII-282, F.170

MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 FROM COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS RAMPS

Original Funded Amount: FY2013--\$337,132 LOCAL CONTRIBUTION - ENG
FY2013--\$6,027,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS AS SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY); DELAY CONSTRUCTION TO FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO \$668,000 LOCAL CONTRIBUTION FOR PE IN FY2013, \$400,000 LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND \$5,200,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION OF STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0326 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): VII-38, F.16

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-963

Original Project Scope and Location: FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

Original Funded Amount: FY2006--\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) [OBLIGATED]
FY2014--\$500,000 CMAQ (\$400,000 FEDERAL AND \$100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY \$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) FOR ENG IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

THE NEW \$2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.53 POUNDS/DAY OF VOC AND 41.4 POUNDS/DAY OF NO_x

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0326 (REVISED)

FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

CURRENTLY APPROVED: TIP 11514/CSJ 0902-48-963

FISCAL YEAR	PHASES	CMAQ		STP-MM		TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	
2006	CON	\$ -	\$ -	\$ 1,600,000	\$ 400,000	\$ 2,000,000
2014	CON	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ 500,000
		\$ 400,000	\$ 100,000	\$ 1,600,000	\$ 400,000	\$ 2,500,000

REVISION REQUEST: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY \$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) FOR ENG IN FY2016

FISCAL YEAR	PHASES	CMAQ		STP-MM		TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	
2006 ^A	ENG	\$ -	\$ -	\$ 1,600,000	\$ 400,000	\$ 2,000,000
2011 ^A	ENG	\$ 1,806,400	\$ 451,600	\$ -	\$ -	\$ 2,258,000
2014	ENG	\$ 4,773,600	\$ 1,193,400	\$ -	\$ -	\$ 5,967,000
2014	ENG	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ 500,000
2016 ^B	ENG	\$ 2,500,000	\$ 625,000	\$ -	\$ -	\$ 3,125,000
		\$ 9,480,000	\$ 2,370,000	\$ 1,600,000	\$ 400,000	\$ 13,850,000

^A OBLIGATED FUNDS

^B THE NEW \$2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0327 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54068

NCTCOG TIP Page Number(s): VII-179, F.161

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-01-004

Original Project Scope and Location: NTTA--SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE; CONSTRUCT 4 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2015--\$5,946,995 LOCAL CONTRIBUTION - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE SCOPE TO CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0328 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 84135

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-21.20.1, FT1-21.20.2, FT3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NTTA (PLANO)--DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY; WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE

Original Funded Amount: FY2013--\$11,852,989 LOCAL CONTRIBUTION - PE
FY2014--\$2,980,000 LOCAL CONTRIBUTION - ROW
FY2015--\$100,433,792 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0330-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54131

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-617.4, RSA1-617.45, RSA1-617.5

TXDOT Control Section Job Number(s): 0009-04-064

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 66 FROM FM 3549 TO EAST COUNTY LINE RD (COLLIN COUNTY LINE); WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET

Original Funded Amount: FY2035--\$3,281,530 SBPE (\$3,281,530 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0331 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-112, F.133

MTP Reference(s): SD2-004, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS--OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$2,696,052 RTR 121-SD (\$2,156,842 REGIONAL AND \$539,210 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO LAMAR STREET FROM ROSS STREET TO CANTON STREET; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0332 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2035--\$8,004,046 SBPE (\$8,004,046 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$70,460,000 **Percent:** N/A

Request: REVISE FUNDING AS \$3,869,953 SBPE (\$3,869,953 STATE) FOR PE IN FY2013, \$5,000,000 CAT 12 (\$4,000,000 FEDERAL AND \$500,000 STATE AND \$500,000 LOCAL) FOR ROW IN FY2014, \$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) FOR CON IN FY2016; \$13,000,000 STP-MM (\$10,400,000 FEDERAL AND \$2,600,000) TRANSFERRED FROM TIP 11905/CSJ 0172-08-059

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0333 STIP Revision Required?: NO

NCTCOG Project Code(s): 11318.1

NCTCOG TIP Page Number(s): VII-96, F.64

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-24-099

Original Project Scope and Location: PLANO--PLANO TRANSIT VILLAGE FROM 12TH TO SH 190/BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH

Original Funded Amount: FY2004--\$151,203 CMAQ (\$120,962 FEDERAL AND \$30,241 LOCAL) - PE [OBLIGATED]
FY2013--\$112,822 LOCAL CONTRIBUTION - PE
FY2013--\$2,302,492 TOTAL (\$1,360,818 CMAQ [\$1,088,654 FEDERAL AND \$272,164 LOCAL]
AND \$941,674 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014 AND INCREASE FUNDING BY \$101,835 LOCAL CONTRIBUTION FOR A REVISED FUNDING OF \$230,000 TOTAL (\$151,203 CMAQ [\$120,962 FEDERAL AND \$30,241 LOCAL] [OBLIGATED] IN FY2004 AND \$78,797 LOCAL CONTRIBUTION) FOR PE IN FY2014 AND \$2,438,352 TOTAL (\$1,360,818 CMAQ [\$1,088,654 FEDERAL AND \$272,164 LOCAL] AND \$1,077,534 LOCAL CONTRIBUTION) FOR CON IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.81 POUNDS/DAY OF VOC AND 1.20 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0334 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11905

NCTCOG TIP Page Number(s): VII-145, VII-181, F.100

MTP Reference(s): IN1-1.560.1

TXDOT Control Section Job Number(s): 0172-08-059

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2014--\$716,538 SBPE (\$716,538 STATE) - PE
FY2014--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2016--\$13,000,000 STP-MM (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CANCEL PROJECT AND TRANSFER STP-MM FUNDS TO TIP 53082/CSJ 0172-08-053

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0335 STIP Revision Required?: NO

NCTCOG Project Code(s): 11892

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV3-003, AV2-009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (NASJRB)--NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY

Original Funded Amount: FY2010--\$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$35,000 TOTAL (\$30,000 RTC/LOCAL AND \$5,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$375,000 TOTAL (\$300,000 RTC/LOCAL AND \$75,000 LOCAL) FOR IMPLEMENTATION IN FY2010 AND \$35,000 TOTAL (\$30,000 RTC/LOCAL AND \$5,000 LOCAL) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [X] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [X] Current RTC Action [] Previous RTC Action

Modification Number: 2013-0336 STIP Revision Required?: YES

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-91, VII-150, VII-173,

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-203, 0918-00-206, 0918-00-219, 0918-00-981

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2013--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-203] - IMPL
FY2014--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-206] - IMPL
FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-219] - IMPL
FY2016--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-981] - IMPL

Approved Phase: [] Engineering [] ROW [] Utilities [X] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FY2016 CSJ TO CSJ 0918-00-225; TRANSFER \$800,000 CMAQ (\$640,000 FEDERAL AND \$160,000 LOCAL) FROM
FY2013 (CSJ 0918-00-203) TO TIP 54064/CSJ 2964-01-022, MOVE REMAINING \$200,000 CMAQ (\$160,000 FEDERAL AND
\$40,000 LOCAL) FROM CSJ 0918-00-203 TO CSJ 0918-00-225 IN FY2016 AND CANCEL 0918-00-203; AND TRANSFER
\$198,840 CMAQ (\$159,072 FEDERAL AND \$39,768 LOCAL) FROM TIP 11774/CSJ 0918-47-037 TO CSJ 0918-00-225 IN FY2016
FOR A REVISED FY 2016 AMOUNT OF \$1,398,840 CMAQ (\$1,119,072 FEDERAL AND \$279,768 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC
AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Dan Kessler 7/19/2013

Michael Morris, P.E. Date

Director of Transportation
NCTCOG

The following signature authorizes:

[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A

William Hale, P.E. Date

District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 11, 3-RTR 161-DA1, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0337 STIP Revision Required?: YES

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): VII-136

MTP Reference(s): MO3-001, TSM2-005, TDM3-002

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 161 FROM SH 183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES

Original Funded Amount: FY2013--\$50,000 SBPE (\$50,000 STATE) - PE
FY2013--\$700,000 CATEGORY 11 (\$560,000 FEDERAL AND \$140,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL); MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY \$800,000 CMAQ (\$640,000 FEDERAL AND \$160,000 STATE) FROM TIP 11630/CSJ 0918-00-203, \$1,000,000 RTR 161-DA1 (\$1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND \$1,700,000 CAT 1 (\$1,360,000 FEDERAL AND \$340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0337

TXDOT-DALLAS (IRVING)--SH 161 FROM SH 183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	CAT 11		CMAQ		CAT 1		RTR 161-DA1		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	
2013	PE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2013	CON	\$ -	\$ 560,000	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
		\$ 50,000	\$ 560,000	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000

REVISION REQUESTED: CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL); MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY \$800,000 CMAQ (\$640,000 FEDERAL AND \$160,000 STATE) FROM TIP 11630/CSJ 0918-00-203, \$1,000,000 RTR 161-DA1 (\$1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND \$1,700,000 CAT 1 (\$1,360,000 FEDERAL AND \$340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE

FISCAL YEAR	PHASES	SBPE	CAT 11		CMAQ		CAT 1		RTR 161-DA1		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	
2014	PE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2014	CON	\$ -	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,000,000	\$ -	\$ 4,200,000
		\$ 50,000	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,000,000	\$ -	\$ 4,250,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0338 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20289

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-003

TXDOT Control Section Job Number(s): 0902-00-138

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM; WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2015--\$620,000 RTR 161-TC2 (\$620,000 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20269/CSJ 0918-00-914

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0339 STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): VII-93, VII-152

MTP Reference(s): TSM2-003; TSM2-001; ITS2-003; TSSF2-001; TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-914

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--\$800,000 TOTAL (\$552,000 RTR 161-DA1 AND \$248,000 RTR 161-TC2)
FY2014--\$1,600,000 TOTAL (\$1,104,000 RTR 161-DA1 AND \$496,000 RTR 161-TC2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS; TRANSFER \$380,000 RTR 161-DA1 (\$380,000 REGIONAL) TO TIP 20260/CSJ 0918-00-234, \$620,000 RTR 161-TC2 (\$620,000 REGIONAL) TO TIP 20289/CSJ 0902-00-920, AND \$1,000,000 RTR 161-DA1 (\$1,000,000 REGIONAL) TO TIP 54064/CSJ 2964-01-022 FOR A REVISED FUNDING OF \$400,000 TOTAL (\$276,000 RTR 161-DA1 [\$276,000 REGIONAL] AND \$124,000 RTR 121-TC2 [\$124,000 REGIONAL])

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C), CAT 11, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0340 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11754.1

NCTCOG TIP Page Number(s): VII-11, F.24

MTP Reference(s): TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location: TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

Original Funded Amount: FY2013--\$4,403,000 TOTAL (\$3,188,750 CMAQ [\$2,551,000 FEDERAL AND \$637,750 LOCAL] AND \$662,000 CAT 11 [\$529,600 FEDERAL AND \$132,400 STATE] AND \$552,250 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,770,900 **Percent:** 8.36%

Request: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY HUDSON OAKS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .09 POUNDS/DAY OF VOC AND .15 POUNDS/DAY OF NO_x

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0340

TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		CAT 12(C)		CAT 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2013	CON	\$ 2,551,000	\$ 637,750	\$ -	\$ -	\$ 529,600	\$ 132,400	\$ 552,250	\$ 4,403,000
		\$ 2,551,000	\$ 637,750	\$ -	\$ -	\$ 529,600	\$ 132,400	\$ 552,250	\$ 4,403,000

REVISION REQUESTED: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST

FISCAL YEAR	PHASES	CMAQ		CAT 12(C)		CAT 11		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2014	ROW	\$ 129,280	\$ 32,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,600
2015	CON	\$ 803,397	\$ 200,849	\$ 2,041,923	\$ 510,481	\$ 529,600	\$ 132,400	\$ 552,250	\$ 4,770,900
		\$ 932,677	\$ 233,169	\$ 2,041,923	\$ 510,481	\$ 529,600	\$ 132,400	\$ 552,250	\$ 4,932,500

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0341 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-82, F.138

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--\$1,000,000 TOTAL (\$800,000 RTR 161-DA1 AND \$200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$475,000 RTR 161-DA1 (\$380,000 REGIONAL AND \$95,000 LOCAL) FROM TIP 20269/CSJ 0918-00-914 IN FY2013; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0342 STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0343 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): VII-106, F.84

MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3

TXDOT Control Section Job Number(s): 0918-45-885

Original Project Scope and Location: DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount: FY2013--\$4,000,000 RTR 121-DA1 (\$3,200,000 REGIONAL AND \$800,000 LOCAL) - PE
FY2013--\$9,000,000 RTR 121-DA1 (\$7,200,000 REGIONAL AND \$1,800,000 LOCAL) - ROW
FY2013--\$26,000,000 RTR 121-DA1 (\$18,727,713 REGIONAL AND \$7,272,287 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0343

DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DA1		TOTAL
		REGIONAL	LOCAL	
2013	PE	\$ 3,200,000	\$ 800,000	\$ 4,000,000
2013	ROW	\$ 7,200,000	\$ 1,800,000	\$ 9,000,000
2013	CON	\$ 18,727,713	\$ 7,272,287	\$ 26,000,000
		\$ 29,127,713	\$ 9,872,287	\$ 39,000,000

REVISION REQUEST: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS; REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DA1		TOTAL
		REGIONAL	LOCAL	
2013	PE	\$ 4,400,000	\$ 1,100,000	\$ 5,500,000
2013	ROW	\$ 400,000	\$ 100,000	\$ 500,000
2013	CON	\$ 24,327,713	\$ 8,672,287	\$ 33,000,000
		\$ 29,127,713	\$ 9,872,287	\$ 39,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0344 STIP Revision Required?: NO

NCTCOG Project Code(s): 20254.2

NCTCOG TIP Page Number(s): VII-95, VII-154, F.136

MTP Reference(s): TSM2-004, F3-005, TR3-002, FT3-006, TR3-001

TXDOT Control Section Job Number(s): 0918-00-993, 0918-00-191

Original Project Scope and Location: NCTCOG--HOV OPERATIONS OUTSIDE DART SERVICE AREA

Original Funded Amount: FY2013--\$2,780,328 RTR 121-DA1 (\$2,780,328 REGIONAL) - IMPL
FY2014--\$1,800,000 RTR 121-DA1 (\$1,800,000 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-00-993 TO CSJ 0918-00-191; ADVANCE \$350,000 RTR 121-DA1 FUNDS FROM FY2014 TO FY2013 FOR REVISED FUNDING OF \$3,130,328 RTR 121-DA1 FOR IMPL IN FY2013 AND \$1,450,000 RTR 121-DA1 FOR IMPL IN FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0345 STIP Revision Required?: NO

NCTCOG Project Code(s): 11805

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CARROLLTON--CITYWIDE SIGNAL UPGRADES; REPLACE TRAFFIC SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT (SEE ATTACHMENT FOR LOCATIONS)

Original Funded Amount: FY2007--\$425,000 RTC/LOCAL (\$340,000 REGIONAL AND \$85,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$254,234 RTC/LOCAL (\$203,387 REGIONAL AND \$50,847 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$170,766 RTC/LOCAL (\$136,613 REGIONAL AND \$34,153 LOCAL); AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0345

CARROLLTON--CARROLLTON CITYWIDE SIGNAL UPGRADES

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11805.1001	COMPLETE	11805.1001	BELT LINE AT BROADWAY	201104	201202	3	OFF
11805.1002	COMPLETE	11805.1002	BELT LINE AT COUNTRY CLUB	201104	201202	3	OFF
11805.1003	COMPLETE	11805.1003	BELT LINE AT DENTON	201104	201202	3	OFF
11805.1004	COMPLETE	11805.1004	BELT LINE AT IH 35E NB	201104	201202	3	OFF
11805.1005	COMPLETE	11805.1005	BELT LINE AT IH 35E SB	201104	201202	3	OFF
11805.1006	COMPLETE	11805.1006	BELT LINE AT JOHN CONNALLY	201104	201202	3	OFF
11805.1007	COMPLETE	11805.1007	BELT LINE AT JOSEY	201104	201202	3	OFF
11805.1008	COMPLETE	11805.1008	BELT LINE AT KELLY	201104	201202	3	OFF
11805.1009	COMPLETE	11805.1009	BELT LINE AT LARNER	201104	201202	3	OFF
11805.1010	COMPLETE	11805.1010	BELT LINE AT LUNA	201104	201202	3	OFF
11805.1011	COMPLETE	11805.1011	BELT LINE AT METROCREST/MILAM	201104	201202	3	OFF
11805.1012	COMPLETE	11805.1012	BELT LINE AT NIX	201104	201202	3	OFF
11805.1013	COMPLETE	11805.1013	BELT LINE AT PERRY	201104	201202	3	OFF
11805.1014	COMPLETE	11805.1014	BELT LINE AT TREND	201104	201202	3	OFF
11805.1015	COMPLETE	11805.1015	BELT LINE AT WEBB CHAPEL	201104	201202	3	OFF
11805.1016	COMPLETE	11805.1016	CROSBY AT BROADWAY	201104	201202	3	OFF
11805.1017	COMPLETE	11805.1017	CROSBY AT IH 35E NB	201104	201202	3	OFF
11805.1018	COMPLETE	11805.1018	CROSBY AT IH 35E SB	201104	201202	3	OFF
11805.1019	COMPLETE	11805.1019	DENTON AT KELLER SPRINGS	201104	201202	3	OFF
11805.1020	COMPLETE	11805.1020	FRANKFORD AT CAMBRIDGESHIRE	201104	201202	3	OFF
11805.1021	COMPLETE	11805.1021	FRANKFORD AT CEMETERY HILL	201104	201202	3	OFF
11805.1022	COMPLETE	11805.1022	FRANKFORD AT DICKERSON	201104	201202	3	OFF
11805.1023	COMPLETE	11805.1023	FRANKFORD AT EISENHOWER	201104	201202	3	OFF
11805.1024	COMPLETE	11805.1024	FRANKFORD AT FURNEAUX	201104	201202	3	OFF
11805.1025	COMPLETE	11805.1025	FRANKFORD AT IH 35/STEMMONS	201104	201202	3	OFF
11805.1026	COMPLETE	11805.1026	FRANKFORD AT MCCOY	201104	201202	3	OFF
11805.1027	COMPLETE	11805.1027	FRANKFORD AT STANDRIDGE	201104	201202	3	OFF
11805.1028	COMPLETE	11805.1028	HEBRON AT CHARLES	201104	201202	3	OFF
11805.1029	COMPLETE	11805.1029	HEBRON AT CREEK VALLEY	201104	201202	3	OFF
11805.1030	COMPLETE	11805.1030	HEBRON AT CREEKMEADOW/EISENHOWER	201104	201202	3	OFF
11805.1031	COMPLETE	11805.1031	HEBRON AT FAIRWAY	201104	201202	3	OFF
11805.1032	COMPLETE	11805.1032	HEBRON AT INTERNATIONAL	201104	201202	3	OFF
11805.1033	COMPLETE	11805.1033	HEBRON AT MARCHANT	201104	201202	3	OFF
11805.1034	COMPLETE	11805.1034	HEBRON AT MARSH	201104	201202	3	OFF
11805.1035	COMPLETE	11805.1035	HEBRON AT MARSH RIDGE	201104	201202	3	OFF
11805.1036	COMPLETE	11805.1036	HEBRON AT PROVINCE	201104	201202	3	OFF
11805.1037	COMPLETE	11805.1037	HEBRON AT ROLLING OAKS	201104	201202	3	OFF
11805.1038	COMPLETE	11805.1038	HEBRON AT SH 121 NB	201104	201202	3	OFF
11805.1039	COMPLETE	11805.1039	HEBRON AT SH 121 SB	201104	201202	3	OFF
11805.1040	COMPLETE	11805.1040	HEBRON AT SPURWOOD	201104	201202	3	OFF
11805.1041	COMPLETE	11805.1041	HUTTON AT VALWOOD	201104	201202	3	OFF
11805.1042	COMPLETE	11805.1042	JOSEY AT BRANCH HOLLOW	201104	201202	3	OFF
11805.1043	COMPLETE	11805.1043	JOSEY AT COUNTRY CLUB	201104	201202	3	OFF
11805.1044	COMPLETE	11805.1044	JOSEY AT CROSBY	201104	201202	3	OFF
11805.1045	COMPLETE	11805.1045	JOSEY AT DIAMOND RIDGE	201104	201202	3	OFF

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11805.1046	COMPLETE	11805.1046	JOSEY AT FRANKFORD	201104	201202	3	OFF
11805.1047	COMPLETE	11805.1047	JOSEY AT FYKE	201104	201202	3	OFF
11805.1048	COMPLETE	11805.1048	JOSEY AT HEBRON	201104	201202	3	OFF
11805.1049	COMPLETE	11805.1049	JOSEY AT JACKSON	201104	201202	3	OFF
11805.1050	COMPLETE	11805.1050	JOSEY AT KELLER SPRINGS	201104	201202	3	OFF
11805.1051	COMPLETE	11805.1051	JOSEY AT PEARL	201104	201202	3	OFF
11805.1052	COMPLETE	11805.1052	JOSEY AT PETERS COLONY	201104	201202	3	OFF
11805.1053	COMPLETE	11805.1053	JOSEY AT ROSEMEADE	201104	201202	3	OFF
11805.1054	COMPLETE	11805.1054	JOSEY AT SUNRIDGE	201104	201202	3	OFF
11805.1055	COMPLETE	11805.1055	JOSEY AT TARTAN	201104	201202	3	OFF
11805.1056	COMPLETE	11805.1056	JOSEY AT TRINITY MILLS	201104	201202	3	OFF
11805.1057	COMPLETE	11805.1057	KELLER SPRINGS AT HOME DEPOT	201104	201202	3	OFF
11805.1058	COMPLETE	11805.1058	KELLER SPRINGS AT KELLY	201104	201202	3	OFF
11805.1059	COMPLETE	11805.1059	KELLER SPRINGS AT MARSH	201104	201202	3	OFF
11805.1060	COMPLETE	11805.1060	KELLER SPRINGS AT MCCOY	201104	201202	3	OFF
11805.1061	COMPLETE	11805.1061	KELLER SPRINGS AT MIDWAY	201104	201202	3	OFF
11805.1062	COMPLETE	11805.1062	KELLER SPRINGS AT WILLOWGATE	201104	201202	3	OFF
11805.1063	COMPLETE	11805.1063	KELLY AT APOLLO/COUNTRY CLUB	201104	201202	3	OFF
11805.1064	COMPLETE	11805.1064	KELLY AT TED POLK MIDDLE SCHOOL	201104	201202	3	OFF
11805.1065	COMPLETE	11805.1065	KELLY AT TRINITY MILLS	201104	201202	3	OFF
11805.1066	COMPLETE	11805.1066	LUNA AT CROSBY	201104	201202	3	OFF
11805.1067	COMPLETE	11805.1067	LUNA AT DIPLOMAT	201104	201202	3	OFF
11805.1068	COMPLETE	11805.1068	LUNA AT IH35 STEMMONS NB	201104	201202	3	OFF
11805.1069	COMPLETE	11805.1069	LUNA AT IH35 STEMMONS SB	201104	201202	3	OFF
11805.1070	COMPLETE	11805.1070	LUNA AT VALWOOD	201104	201202	3	OFF
11805.1071	COMPLETE	11805.1071	MARSH AT BELMEADE	201104	201202	3	OFF
11805.1072	COMPLETE	11805.1072	MARSH AT CARRIAGE	201104	201202	3	OFF
11805.1073	COMPLETE	11805.1073	MARSH AT COUNTRY PLACE/COUNTRY SQUARE	201104	201202	3	OFF
11805.1074	COMPLETE	11805.1074	MARSH AT RUNNING DUKE	201104	201202	3	OFF
11805.1075	COMPLETE	11805.1075	MIDWAY AT BELMEADE	201104	201202	3	OFF
11805.1076	COMPLETE	11805.1076	MIDWAY AT INTERNATIONAL	201104	201202	3	OFF
11805.1077	COMPLETE	11805.1077	NORTHBOUND SERVICE ROAD (NBSR) TRINITY MILLS AT DICKERSON	201104	201202	3	OFF
11805.1078	COMPLETE	11805.1078	NBSR TRINITY MILLS AT MCCOY	201104	201202	3	OFF
11805.1079	COMPLETE	11805.1079	NBSR TRINITY MILLS AT SCOTT MILL	201104	201202	3	OFF
11805.1080	COMPLETE	11805.1080	OLD DENTON AT BRANCH HOLLOW	201104	201202	3	OFF
11805.1081	COMPLETE	11805.1081	OLD DENTON AT FRANKFORD	201104	201202	3	OFF
11805.1082	COMPLETE	11805.1082	OLD DENTON AT HEBRON	201104	201202	3	OFF
11805.1083	COMPLETE	11805.1083	OLD DENTON AT JACKSON	201104	201202	3	OFF
11805.1084	COMPLETE	11805.1084	OLD DENTON AT MACARTHUR	201104	201202	3	OFF
11805.1085	COMPLETE	11805.1085	OLD DENTON AT PETERS COLONY	201104	201202	3	OFF
11805.1086	COMPLETE	11805.1086	OLD DENTON AT RALEIGH	201104	201202	3	OFF
11805.1087	COMPLETE	11805.1087	OLD DENTON AT ROSEMEADE	201104	201202	3	OFF
11805.1088	COMPLETE	11805.1088	OLD DENTON AT WHITLOCK	201104	201202	3	OFF
11805.1089	COMPLETE	11805.1089	PLANO PARKWAY AT CHARLES	201104	201202	3	OFF
11805.1090	COMPLETE	11805.1090	PLANO PARKWAY AT PARKER	201104	201202	3	OFF
11805.1091	COMPLETE	11805.1091	ROSEMEADE AT CROMWELL	201104	201202	3	OFF
11805.1092	COMPLETE	11805.1092	ROSEMEADE AT FURNEAUX	201104	201202	3	OFF
11805.1093	COMPLETE	11805.1093	ROSEMEADE AT KELLY	201104	201202	3	OFF

ORIGINAL PROJECT CODE	STATUS	CURRENT PROJECT CODE	PROJECT LOCATION	ACTUAL LET DATE	ACTUAL COMPLETION DATE	**TYPE OF WORK	ON/OFF-SYSTEM
11805.1094	COMPLETE	11805.1094	ROSEMEADE AT STANDRIDGE	201104	201202	3	OFF
11805.1095	COMPLETE	11805.1095	SANDY LAKE AT IH 35E NB	201104	201202	3	OFF
11805.1096	COMPLETE	11805.1096	SANDY LAKE AT IH 35E SB	201104	201202	3	OFF
11805.1097	COMPLETE	11805.1097	SANDY LAKE AT PRESIDENT GEORGE BUSH TURNPIKE	201104	201202	3	OFF
11805.1098	COMPLETE	11805.1098	SOUTHBOUND SERVICE ROAD (SBSR) TRINITY MILLS AT DICKERSON	201104	201202	3	OFF
11805.1099	COMPLETE	11805.1099	SBSR TRINITY MILLS AT MCCOY	201104	201202	3	OFF
11805.1100	COMPLETE	11805.1100	SBSR TRINITY MILLS AT SCOTT MILL	201104	201202	3	OFF
11805.1101	COMPLETE	11805.1101	TRINITY MILLS AT MARSH	201104	201202	3	OFF
11805.1102	COMPLETE	11805.1102	TRINITY MILLS AT MIDWAY	201104	201202	3	OFF
11805.1103	COMPLETE	11805.1103	TRINITY MILLS AT OLD DENTON	201104	201202	3	OFF
11805.1104	COMPLETE	11805.1104	TRINITY MILLS AT PLUMDALE	201104	201202	3	OFF
11805.1105	COMPLETE	11805.1105	TRINITY MILLS AT VAIL	201104	201202	3	OFF

** 0 = MINOR HARDWARE UPGRADES ONLY

1 = BASIC TRAFFIC SIGNAL RETIMING

2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING

4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)

5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP

6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0346 STIP Revision Required?: NO

NCTCOG Project Code(s): 11804

NCTCOG TIP Page Number(s): F.94

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--CUSTER RD FROM HEDGCOXE RD TO MCDERMOTT DR; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT & SOFTWARE, TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2010--\$67,400 RTC/LOCAL (\$53,920 REGIONAL AND \$13,480 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$17,803 RTC/LOCAL (\$14,242 REGIONAL AND \$3,561 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$49,597 RTC/LOCAL (\$39,678 REGIONAL AND \$9,919 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0347 STIP Revision Required?: NO

NCTCOG Project Code(s): 11843

NCTCOG TIP Page Number(s): F.96

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80; REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER

Original Funded Amount: FY2008--\$961,135 RTC/LOCAL (\$768,908 REGIONAL AND \$192,227 LOCAL) [OBLIGATED] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$33,416 RTC/LOCAL (\$26,733 REGIONAL AND \$6,683 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$927,719 RTC/LOCAL (\$742,175 REGIONAL AND \$185,544 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0348 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-065

Original Project Scope and Location: TERRELL--SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY

Original Funded Amount: FY2014--\$105,000 LOCAL CONTRIBUTION - PE
FY2020--\$1,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0349 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 53138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-911

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS

Original Funded Amount: FY2013--\$103,430 LOCAL CONTRIBUTION - PE
FY2013--\$500,000 LOCAL CONTRIBUTION - ROW
FY2013--\$3,896,570 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT CSJ FROM 0495-01-911 TO 0495-01-064; CHANGE LIMITS AND SCOPE TO SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY; REVISE FUNDING AS \$105,000 LOCAL CONTRIBUTION FOR PE IN FY2014 AND \$1,635,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2020 WITH NO CHANGE TO THE ROW PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0350 STIP Revision Required?: YES

NCTCOG Project Code(s): 52229

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): IN1-28.548.1, FT1-28.90.2

TXDOT Control Section Job Number(s): 0009-12-072

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--IH 30 AT FM 3549; RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION

Original Funded Amount: FY2014--\$1,179,085 LOCAL CONTRIBUTION - PE
FY2014--\$27,067,546 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW AND UTILITY PHASE; INCREASE FUNDING BY \$4,000,000 LOCAL CONTRIBUTION FOR A REVISED FY2014 FUNDING AMOUNT OF \$1,179,085 LOCAL CONTRIBUTION FOR ENGINEERING, \$2,000,000 FOR ROW, \$2,000,000 FOR UTILITIES, AND \$27,067,546 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12 (C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0351 STIP Revision Required?: YES

NCTCOG Project Code(s): 11910.1

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-929, 0918-47-094

Original Project Scope and Location: DALLAS--CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

Original Funded Amount: FY2013--\$1,206,010 CAT 12 (C) (\$964,808 FEDERAL AND \$241,202 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-929 TO CSJ 0918-47-094; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,206,010 CMAQ (\$964,808 FEDERAL AND \$241,202 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT IS ON-SYSTEM; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12 (C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0352 STIP Revision Required?: YES

NCTCOG Project Code(s): 11910.2

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-930, 0918-47-095

Original Project Scope and Location: DALLAS--CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

Original Funded Amount: FY2013--\$2,693,910 CAT 12 (C) (\$2,155,128 FEDERAL AND \$538,782 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-930 TO CSJ 0918-47-095; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FOR A REVISED FUNDING AMOUNT OF \$2,693,910 CMAQ (\$2,155,128 FEDERAL AND \$538,782 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT IS OFF-SYSTEM; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-P12, 3-LC, CAT 12(425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0353 STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY2013--\$500,000 PROP 12 (\$500,000 STATE) - ENG
FY2013--\$400,000 PROP 12 (\$400,000 STATE) - ROW
FY2013--\$100,000 PROP 12 (\$100,000 STATE) - UTIL
FY2013--\$23,360,000 TOTAL (\$18,500,000 PROP 12 [\$18,500,000 STATE], \$1,860,000 CAT 12 [425] [\$1,488,000 FEDERAL AND \$372,000 STATE] AND \$3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION PHASE BY \$1,860,000 CAT 12 (425) (\$1,488,000 FEDERAL AND \$372,000 STATE) AND INCREASE BY \$7,000,000 TOTAL (\$5,000,000 PROP 12 [\$5,000,000 STATE] AND \$2,000,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF \$28,500,000 TOTAL (\$23,500,000 PROP 12 [\$23,500,000 STATE] AND \$5,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3-LC, CAT 12 (425)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0354 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11432

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location: DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSJ 2681-01-012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0354

DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	STP-MM		CAT 12 (425)		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 100,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ -	\$ -	\$ 1,956,693
2013	ROW	\$ 9,900,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000
2013	UTIL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON	\$ 3,000,000	\$ -	\$ -	\$ 18,720,000	\$ 4,680,000	\$ -	\$ -	\$ 26,400,000
		\$ 14,000,000	\$ 1,100,000	\$ 1,856,693	\$ 18,720,000	\$ 4,680,000	\$ -	\$ -	\$ 40,356,693

REVISION REQUESTED: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSJ 2681-01-012

FISCAL YEAR	PHASES	RTR 121-DE1		LOCAL CONTRIBUTION	STP-MM		CAT 12 (425)		TOTAL
		REGIONAL	LOCAL MATCH		FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 640,000	\$ -	\$ 1,856,693	\$ -	\$ -	\$ -	\$ -	\$ 2,496,693
2013	ROW	\$ 9,500,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,600,000
2013	UTIL	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2013	CON	\$ -	\$ -	\$ -	\$ 18,729,680	\$ 4,682,420	\$ 1,488,000	\$ 372,000	\$ 25,272,100
		\$ 10,640,000	\$ 1,100,000	\$ 1,856,693	\$ 18,729,680	\$ 4,682,420	\$ 1,488,000	\$ 372,000	\$ 38,868,793

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,3-RTR 161-DA1,CAT 12(S),CAT 11

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0355 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): FT1-28.40.4, FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

Original Funded Amount: FY2013--\$3,200,000 TXDOT PE (\$3,200,000 STATE) - PE
FY2013--\$1,000,000 TXDOT ROW (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2013--\$62,700,000 TOTAL (\$37,966,128 RTR 161-DA1 FUNDS, \$5,446,084 CMAQ [\$4,356,867 FEDERAL AND \$1,089,217 STATE], \$3,705,274 STP-MM [\$2,964,219 FEDERAL AND \$741,055 STATE], AND \$15,582,514 CATEGORY 12(S) [\$12,466,011 FEDERAL AND \$3,116,503 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD CONSTRUCTION ENGINEERING PHASE; ADD \$630,000 CAT 12(S) (\$504,000 FEDERAL AND \$126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY \$160,188 CAT 12(S) (\$128,150 FEDERAL AND \$32,038 STATE) FROM REGIONAL POOL, INCREASE BY \$100,000 CAT 11 (\$80,000 FEDERAL AND \$20,000 STATE), AND REDUCE RTR 161-DA1 BY \$2,615,423 (\$2,615,423 REGIONAL) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.08 POUNDS/DAY OF VOC AND 19.02 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0355

TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	S102		CMAQ		STP-MM		CAT 12(S)		CAT 11		RTR 161-DA1	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	
2013	PE	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
2013	ROW	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON	\$ -	\$ -	\$ -	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$ 12,466,011	\$ 3,116,503	\$ -	\$ -	\$ 37,966,128	\$ 62,700,000
		\$ 3,200,000	\$ 800,000	\$ 200,000	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$ 12,466,011	\$ 3,116,503	\$ -	\$ -	\$ 37,966,128	\$ 66,900,000

REVISION REQUESTED: ADD CONSTRUCTION ENGINEERING PHASE; ADD \$630,000 CAT 12(S) (\$504,000 FEDERAL AND \$126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY \$160,188 CAT 12(S) (\$128,150 FEDERAL AND \$32,038 STATE) FROM REGIONAL POOL, INCREASE BY \$100,000 CAT 11 (\$80,000 FEDERAL AND \$20,000 STATE), AND REDUCE RTR 161-DA1 BY \$2,615,423 (\$2,615,423 REGIONAL)

FISCAL YEAR	PHASES	SBPE	S102		CMAQ		STP-MM		CAT 12(S)		CAT 11		RTR 161-DA1	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE*	FEDERAL	STATE*	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	
2013	PE	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
2013	ROW	\$ -	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
2013	CON ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,131,954	\$ 5,131,954
2013	CON	\$ -	\$ -	\$ -	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$ 13,098,161	\$ 3,274,541	\$ 80,000	\$ 20,000	\$ 30,218,751	\$ 55,842,811
		\$ 3,200,000	\$ 800,000	\$ 200,000	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$ 13,098,161	\$ 3,274,541	\$ 80,000	\$ 20,000	\$ 35,350,705	\$ 65,174,765

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (TDCs) MAY BE USED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0356 STIP Revision Required?: YES

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-066

Original Project Scope and Location: TERRELL--SP 557 FROM FM 148 TO IH 20; NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY; NEW ROADWAY

Original Funded Amount: FY2013--\$391,474 LOCAL CONTRIBUTION - PE
FY2013--\$100,000 LOCAL CONTRIBUTION - ROW
FY2015--\$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD FUNDING TO PREVIOUSLY CANCELLED PROJECT AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, 10, 3P14, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0357 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-78, VII-182

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: FY2013--\$8,300,000 TOTAL (\$4,300,000 RTR 121-DE1 [\$4,300,000 REGIONAL] AND \$4,000,000 PROP 14 [\$4,000,000 STATE]) - PE
FY2013--\$22,000,000 TOTAL (\$7,000,000 RTR 121-DE1 [\$7,000,000 REGIONAL] AND \$15,000,000 RTR 121-DE2 [\$15,000,000 REGIONAL]) - ROW
FY2013--\$3,700,000 TOTAL (\$2,960,000 CAT 12 [\$2,960,000 FEDERAL] AND \$740,000 PROP 14 [\$740,000 STATE]) - CE
FY2013--\$73,600,000 TOTAL (\$16,316,072 RTR 121-DE1 [\$16,316,072 REGIONAL] AND \$6,983,928 CAT 10 [\$6,983,928 FEDERAL] AND \$24,000,000 CMAQ [\$19,200,000 FEDERAL AND \$4,800,000 STATE] AND \$2,604,000 CMAQ [\$2,604,000 FEDERAL] AND \$18,436,000 CAT 12 [\$18,436,000 FEDERAL] AND \$5,260,000 PROP 14 [\$5,260,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer

Date

TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, 3LC, 3P14, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0358 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-81

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: FY2013--\$2,561,843 RTR 121-DE1 (\$2,561,843 REGIONAL) - PE
FY2013--\$1,000,000 TOTAL (\$800,000 CMAQ [\$800,000 FEDERAL] AND \$200,000 PROP 14 [\$200,000 STATE]) - CE
FY2013--\$20,900,000 TOTAL (\$5,802,302 RTR 121-DE1 [\$5,802,302 REGIONAL], \$6,400,000 CMAQ [\$6,400,000 FEDERAL], \$1,600,000 PROP 14 [\$1,600,000 STATE], \$515,881 CAT 2M [\$412,705 FEDERAL AND \$103,176 STATE], AND \$6,581,817 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 32.58 POUNDS/DAY OF VOC AND 82.26 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0359 STIP Revision Required?: NO

NCTCOG Project Code(s): 11746

NCTCOG TIP Page Number(s): VII-103

MTP Reference(s): TSSF2-000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--CITY OF DALLAS SAFETY PROGRAM; ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Original Funded Amount: FY2011--\$190,000 STP-MM (\$152,000 FEDERAL AND \$38,000 LOCAL) [OBLIGATED] - PE
FY2013--\$685,000 TOTAL (\$513,750 CMAQ [\$411,000 FEDERAL AND \$102,750 LOCAL] AND \$171,250 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.08 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0360 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): BP2-010, BP2-018

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: DALLAS--TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS;
INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2013--\$49,996 CAT 9 (\$39,997 FEDERAL AND \$9,999 LOCAL) - PE
FY2013--\$837,220 CAT 9 (\$669,776 FEDERAL AND \$167,444 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DELAY PROJECT TO FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0361 STIP Revision Required?: NO

NCTCOG Project Code(s): 11902

NCTCOG TIP Page Number(s): VII-118, VII-160

MTP Reference(s): TDM2-400

TXDOT Control Section Job Number(s): 0918-47-058

Original Project Scope and Location: IRVING--DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS; TDM

Original Funded Amount: FY2013--\$150,000 CMAQ (\$120,000 FEDERAL AND \$30,000 LOCAL) - IMPL
FY2014--\$150,000 CMAQ (\$120,000 FEDERAL AND \$30,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT PHASES BY 1 YEAR FOR REVISED FUNDING OF \$150,000 CMAQ (\$120,000 FEDERAL AND \$30,000 LOCAL) FOR IMPL IN FY2014 AND \$150,000 CMAQ (\$120,000 FEDERAL AND \$30,000 LOCAL) FOR IMPL IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .01 POUNDS/DAY OF VOC AND .01 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0362 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12575.10

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2010 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--\$1,007,206 TOTAL (\$503,603 FEDERAL AND \$503,603 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0363 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12575.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2012 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--\$1,018,006 TOTAL (\$509,003 FEDERAL AND \$509,003 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0364 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12576.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 TRANSIT SECTION 5307 FUNDS - PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 OTHER)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$388,236 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO])

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0365 STIP Revision Required?: YES

NCTCOG Project Code(s): 12485.10, 12484.10, 12483.10, 12093.10, 12241.10, 12239.10

NCTCOG TIP Page Number(s): VII-282, VII-283, VII-284

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013

Certified by:

Dan Kessler

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

STAR TRANSIT PROGRAM OF PROJECTS/ MODIFICATION 2013-0365 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 350,000	\$ 290,500	\$ -	\$ 59,500
12093.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$ -	\$ 32,750
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 41,600	\$ 33,280	\$ -	\$ 8,320
					\$ 819,750	\$ 666,300	\$ -	\$ 153,450

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 61,684	\$ 51,197	\$ -	\$ 10,487*	REDUCE FUNDING ADD TDCS IN LIEU OF LOCAL MATCH
12093.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$ -	\$ 32,750	NO CHANGE
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	NO CHANGE
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	NO CHANGE
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	NO CHANGE
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 41,600	\$ 33,280	\$ -	\$ 8,320	NO CHANGE
					\$ 531,434	\$ 426,997	\$ -	\$ 104,437	

NOTE: \$10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0366 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12011.10, 12012.10, 12013.10

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s): TR3-007, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--
FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA
PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2013-0366- FY 2010 PROGRAM OF PROJECTS TRANSIT SECTION 5307
(DFWA URBAN AREA)

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.10	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$168,000	\$0	\$42,000
12012.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164
					\$822,500	\$508,000	\$97,836	\$216,664

REVISIONS REQUESTED: REFINE FY10 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.10	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12012.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12013.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$97,836	\$152,164	NO CHANGE
					\$500,000	\$250,000	\$97,836	\$152,164	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0367 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12484.12, 12241.12, 12627.12, 12130.12, 12483.12

NCTCOG TIP Page Number(s): VII-285, VII-286

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT - FY 2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

STAR TRANSIT PROGRAM OF PROJECTS/ MODIFICATION 2013-0367 - FY 2012 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12484.12	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12241.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12627.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,688	\$ 160,550	\$ -	\$ 40,138
12130.12	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 433,735	\$ 360,000	\$ -	\$ 73,735
12483.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 90,000	\$ 72,000	\$ -	\$ 18,000
					\$ 849,423	\$ 692,550	\$ -	\$ 156,873

CURRENT REQUEST: REFINE FY12 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12484.12	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12241.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12627.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,688	\$ 160,550	\$ -	\$ 40,138	NO CHANGE
12130.12	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12483.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 90,000	\$ 72,000	\$ -	\$ 18,000	NO CHANGE
					\$ 415,688	\$ 332,550	\$ -	\$ 83,138	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0368 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12625.12, 12626.12

NCTCOG TIP Page Number(s): VII-281, VII-282

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$4,711 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)/MODIFICATION 2013-0368-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$51,350	\$41,080	\$0	\$10,270
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$207,229	\$172,000	\$0	\$35,229
					\$258,579	\$213,080	\$0	\$45,499

REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$51,350	\$41,080	\$0	\$10,270	NO CHANGE
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$27,708	\$22,997	\$0	\$4,711*	REDUCE FUNDING
					\$79,058	\$64,077	\$0	\$14,981	

NOTE: \$4,711 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0369 STIP Revision Required?: NO

NCTCOG Project Code(s): 11781

NCTCOG TIP Page Number(s): VII-24

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-48-908

Original Project Scope and Location: NCTCOG--REGIONAL DATA & VIDEO COMMUNICATION SYSTEM; AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION; DESIGN INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK

Original Funded Amount: FY2013--\$743,304 TOTAL (\$255,000 CMAQ [\$204,000 FEDERAL, \$21,600 STATE AND \$29,400 LOCAL] AND \$488,304 CAT 12(C) [\$390,643 FEDERAL AND \$97,661 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0902-48-908 TO CSJ 0902-48-862; MOVE PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0370

NCTCOG Project Code(s): 11785

NCTCOG TIP Page Number(s): VII-27

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-929

Original Project Scope and Location: FORT WORTH--INTEGRATED TRAVELER INFO SYSTEM; PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM

Original Funded Amount: FY2013--\$83,700 CMAQ (\$66,960 FEDERAL AND \$16,740 LOCAL) - ENG
FY2013--\$753,300 CMAQ (\$602,640 FEDERAL AND \$150,660 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: 19.4%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS AS ROSEDALE STREET FROM IH 30 TO MILLER ROAD; REVISE SCOPE AS ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; INCREASE PROJECT BY \$81,324 TOTAL (\$81,324 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$80,000 CMAQ (\$64,000 FEDERAL AND \$16,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$838,324 TOTAL (\$757,000 CMAQ [\$605,600 FEDERAL AND \$151,400 LOCAL] AND \$81,324 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0371 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-901

Original Project Scope and Location: FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY2009--\$125,000 TOTAL (\$100,000 FEDERAL AND \$25,000 LOCAL) - ENG
FY2010--\$1,125,000 TOTAL (\$900,000 FEDERAL AND \$225,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS CONSTRUCT ADDITIONAL 160 SPACES AND MAKE ASSOCIATED BIKE/PEDESTRIAN IMPROVEMENTS; REVISE FUNDING AS \$38,775 CMAQ (\$31,020 FEDERAL AND \$7,755 LOCAL) [OBLIGATED] AND \$1,211,225 CMAQ (\$968,980 FEDERAL AND \$242,245 LOCAL) IN FY2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.68 POUNDS/DAY OF VOC AND 1.76 POUNDS/DAY OF NOx

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0372 STIP Revision Required?: NO

NCTCOG Project Code(s): 12109.10, 12347.10, 12109.11, 12551.11, 12552.11, 12109.12, 12551.12, 12552.12, 12608.12, 12609.12, 12511.13, 12512.13, 12511.14, 12512.14, 12511.15, 12512.15, 12511.16, 12512.16

NCTCOG TIP Page Number(s): VII-227, VII-228, VII-229, VII-230, VII-27

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - FY2010, FY2011, FY2012, FY2013, FY2014, FY2015, AND FY2016 PROGRAMS OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AND MCKINNEY AREAS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TEXOMA AREA PARATRANSIT SYSTEM (TAPS); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0372

COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - TRANSIT SECTION 5307

CURRENTLY APPROVED:

TIP CODE	AGENCY	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE
12109.10	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,586,344	\$793,172	\$0	\$0	\$793,172
12347.10	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	LONG RANGE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000
12109.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,338,960	\$669,480	\$0	\$0	\$669,480
12551.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000
12552.11	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$0	\$18,597
12109.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,317,726	\$658,863	\$0	\$0	\$658,863
12551.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$62,500	\$50,000	\$0	\$0	\$12,500
12552.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$93,812	\$75,049	\$0	\$0	\$18,763
12608.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146
12609.12	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146
12511.13	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.13	COLLIN COUNTY AREA REGIONAL TRANSIT	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.14	COLLIN COUNTY AREA REGIONAL TRANSIT	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.14	COLLIN COUNTY AREA REGIONAL TRANSIT	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.15	COLLIN COUNTY AREA REGIONAL TRANSIT	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.15	COLLIN COUNTY AREA REGIONAL TRANSIT	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718
12511.16	COLLIN COUNTY AREA REGIONAL TRANSIT	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150
12512.16	COLLIN COUNTY AREA REGIONAL TRANSIT	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718

REVISION REQUESTED: CHANGE IMPLIMENTING AGENCY TO TEXOMA AREA PARATRANSIT SYSTEM (TAPS)

TIP CODE	AGENCY	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	REQUEST
12109.10	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,586,344	\$793,172	\$0	\$0	\$793,172	CHANGE AGENCY
12347.10	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	LONG RANGE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000	CHANGE AGENCY
12109.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,338,960	\$669,480	\$0	\$0	\$669,480	CHANGE AGENCY
12551.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$100,000	\$80,000	\$0	\$0	\$20,000	CHANGE AGENCY
12552.11	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$92,983	\$74,386	\$0	\$0	\$18,597	CHANGE AGENCY
12109.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	OPERATING ASSISTANCE	OPERATING	\$1,317,726	\$658,863	\$0	\$0	\$658,863	CHANGE AGENCY
12551.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$62,500	\$50,000	\$0	\$0	\$12,500	CHANGE AGENCY
12552.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$93,812	\$75,049	\$0	\$0	\$18,763	CHANGE AGENCY
12608.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146	CHANGE AGENCY
12609.12	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$20,727	\$16,581	\$0	\$0	\$4,146	CHANGE AGENCY
12511.13	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.13	TEXOMA AREA PARATRANSIT SYSTEM	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.14	TEXOMA AREA PARATRANSIT SYSTEM	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.14	TEXOMA AREA PARATRANSIT SYSTEM	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.15	TEXOMA AREA PARATRANSIT SYSTEM	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.15	TEXOMA AREA PARATRANSIT SYSTEM	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY
12511.16	TEXOMA AREA PARATRANSIT SYSTEM	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$885,750	\$708,600	\$0	\$0	\$177,150	CHANGE AGENCY
12512.16	TEXOMA AREA PARATRANSIT SYSTEM	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$948,589	\$758,871	\$0	\$0	\$189,718	CHANGE AGENCY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0375 STIP Revision Required?: NO

NCTCOG Project Code(s): 11176.6

NCTCOG TIP Page Number(s): VII-22, VII-36, VII-48

MTP Reference(s): TDM2-200

TXDOT Control Section Job Number(s): 0902-48-800, 0902-48-938, 0902-48-941, 0902-48-942, 0902-48-943, 0902-48-944

Original Project Scope and Location: FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2011--\$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 LOCAL) [OBLIGATED] - 0902-48-800
FY2012--\$1,096,750 CAT 12(S) (\$875,000 FEDERAL AND \$218,750 LOCAL) [OBLIGATED] - 0902-48-938
FY2013--\$2,906,250 STP-MM (\$2,325,000 FEDERAL AND \$581,250 LOCAL) [OBLIGATED] - 0902-48-941
FY2014--\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-942
FY2014--\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-943
FY2016--\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - 0902-48-944

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0902-48-938 IN FY2012 TO CSJ 0902-48-841; CHANGE CSJ 0902-48-941 IN FY2013 TO CSJ 0902-48-856

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1,-CC2, -DA1, -DE1, AND -TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0376 STIP Revision Required?: NO

NCTCOG Project Code(s): 11635

NCTCOG TIP Page Number(s): VII-95, VII-154, VII-174, VII-186

MTP Reference(s): AQ3-004, MO3-001

TXDOT Control Section Job Number(s): 0918-00-987

Original Project Scope and Location: NCTCOG--M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS;
IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

Original Funded Amount: FY2013--\$524,509 RTR 121 FUNDS (\$524,509 REGIONAL)
FY2014--\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL)
FY2015--\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL)
FY2016--\$600,000 RTR 121 FUNDS (\$600,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-00-987 TO CSJ 0918-00-238

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0377 STIP Revision Required?: NO

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): VII-100, VII-155

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location: MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount: FY2013--\$251,600 RTR 121-CC1 FUNDS (\$201,280 REGIONAL AND \$50,320 LOCAL) - PE
FY2013--\$286,000 RTR 121-CC1 FUNDS (\$228,800 REGIONAL AND \$57,200 LOCAL) - ROW
FY2014--\$2,663,000 RTR 121-CC1 FUNDS (\$2,130,400 REGIONAL AND \$532,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-24-968 TO CSJ 0918-24-200

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0378 STIP Revision Required?: NO

NCTCOG Project Code(s): 11794.2

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-935

Original Project Scope and Location: RICHARDSON--US 75 AT CAMPBELL ROAD IN RICHARDSON; CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL

Original Funded Amount: FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ENG
FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ROW
FY2015--\$950,000 STP-MM (\$760,000 FEDERAL AND \$190,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0047-07-935 TO CSJ 0918-07-074

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0380 STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-18, VII-38, VII-43, VII-48

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ IN FY2015 AND FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0380

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

REVISION REQUESTED: CHANGE CSJ IN FY2015 AND FY2016

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ 175,000
2015	0902-48-923	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-924	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0381 STIP Revision Required?: NO

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-918, 1392-01-039

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - PE
FY2013--\$50,000 RTR 121-CC1 FUNDS (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2014--\$450,000 RTR 121-CC1 FUNDS (\$360,000 REGIONAL AND \$90,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO LUCAS; CHANGE CSJ 0918-24-918 TO CSJ 1392-01-039

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0382 STIP Revision Required?: NO

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): VII-96, VII-154

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2013--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2014--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-22-921 TO CSJ 0918-22-151

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0383 STIP Revision Required?: NO

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-93, VII-153, VII-174, VII-185

MTP Reference(s): F3-007, ITS2-004

TXDOT Control Section Job Number(s): 0918-00-910, 0918-00-911, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL)[0918-00-910] - CON
FY2014--\$110,000 STP-MM (\$88,000 FEDERAL AND \$22,000 LOCAL)[0918-00-911] - CON
FY2015--\$558,021 STP-MM (\$446,417 FEDERAL AND \$111,604 LOCAL)[0918-00-912] - CON
FY2016--\$280,000 STP-MM (\$224,000 FEDERAL AND \$56,000 LOCAL)[0918-00-913] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-221; CHANGE FY2014 CSJ TO CSJ 0918-00-233; AND CHANGE FY2015 CSJ TO CSJ 0918-00-212

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0384 STIP Revision Required?: NO

NCTCOG Project Code(s): 20267

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: NCTCOG--M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS

Original Funded Amount: FY2012--\$3,550,000 RTR 121-DA1 FUNDS (\$3,550,000 REGIONAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-940 TO CSJ 0918-00-229

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0385 STIP Revision Required?: NO

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-77, VII-141

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: FY2011--\$625,000 TOTAL (\$500,000 FEDERAL AND \$125,000 LOCAL)[0918-00-175] [OBLIGATED]
FY2012--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-189] [OBLIGATED]
FY2013--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-189]
FY2014--\$2,384,999 TOTAL (\$1,907,999 FEDERAL AND \$477,000 LOCAL)[0918-00-189]

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-230 AND CHANGE FY2014 CSJ TO CSJ 0918-00-231

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [] Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,794 POUNDS/DAY OF VOC AND 2,926 POUNDS/DAY OF NOx

Certified by: Christie Gotti 7/19/2013
Christie J. Gotti Date
Senior Program Manager
NCTCOG

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: N/A N/A
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0386

STIP Revision Required?: NO

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-25, VII-37

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002, BP-017

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NORTH RICHLAND HILLS--SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Original Funded Amount: FY2013--\$254,550 RTR 161-TC1 (\$203,640 REGIONAL AND \$50,910 LOCAL) - ENG
FY2014--\$2,545,500 RTR 161-TC1 (\$2,036,400 REGIONAL AND \$509,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0902-48-960 TO CSJ 0902-48-864

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0387 STIP Revision Required?: NO

NCTCOG Project Code(s): 11397

NCTCOG TIP Page Number(s): VII-23

MTP Reference(s): SD2-004; BP-017

TXDOT Control Section Job Number(s): 0902-48-901

Original Project Scope and Location: COLLEYVILLE- PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DR ON THE NORTH TO MAIN STREET ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$11,135 LOCAL CONTRIBUTION (\$11,135 LOCAL CONTRIBUTION) - ENG
FY2013--\$218,500 RTR 161-TC1 FUNDS (\$174,800 REGIONAL AND \$43,700 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0902-48-901 TO CSJ 0902-48-865

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-TC1 FUNDS, 3-LC

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: NO

Modification Number: 2013-0388

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): VII-27

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-936

Original Project Scope and Location: TXDOT-FORT WORTH--ON BACKAGE RD FROM ANDERSON TO US 377 IN HALTOM CITY; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820

Original Funded Amount: FY2013--\$380,000 LOCAL CONTRIBUTION - ENG
FY2013--\$18,456,708 TOTAL (\$14,152,114 RTR 161-TC1 FUNDS [\$11,321,691 REGIONAL AND \$2,830,423 LOCAL] AND \$4,304,594 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO HALTOM CITY; CHANGE LIMITS AND SCOPE TO NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES; CHANGE CSJ 0902-48-936 TO CSJ 0902-48-861

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY HALTOM CITY

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0389 STIP Revision Required?: NO

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-912

Original Project Scope and Location: RICHARDSON--CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD; HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY

Original Funded Amount: FY2013--\$1,125,000 RTR 161-DA1 FUNDS (\$900,000 REGIONAL AND \$225,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-912 TO CSJ 0918-47-081

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-HC2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2013-0390 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): VII-99

MTP Reference(s): FT3-011, FT3-012, FT1-8.20.1

TXDOT Control Section Job Number(s): 0918-24-958

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2); COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2

Original Funded Amount: FY2013--\$3,000,000 TOTAL (\$2,863,677 STP-MM [\$2,400,000 FEDERAL AND \$463,677 LOCAL] AND \$136,323 RTR 161-HC2 FUNDS) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE CSJ 0918-24-958 TO CSJ 0918-24-186; AND DECREASE PROJECT BY \$463,677 LOCAL FUNDS AND INCREASE BY 463,677 CAT 3 - TDC (MPO) FOR A REVISED FUNDING AMOUNT OF \$3,000,000 TOTAL (\$2,863,677 STP-MM [\$2,400,000 FEDERAL, 463,677 CAT 3 - TDC [MPO], AND \$136,323 RTR 161-HC2 FUNDS) AS APPROVED BY THE RTC ON JULY 11, 2013 (THROUGH THE REGIONAL PROGRAMS TDC AWARD TYPE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 RTC/LOCAL FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0391 STIP Revision Required?: NO

NCTCOG Project Code(s): 11840

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-151; TDM2-300

TXDOT Control Section Job Number(s): 0918-47-944

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY

Original Funded Amount: FY2012--\$84,900 TOTAL (\$67,920 RTC/LOCAL AND \$16,980 LOCAL) - ENG
FY2012--\$215,821 TOTAL (\$172,657 RTC/LOCAL AND \$43,164 LOCAL) - ROW
FY2012--\$967,816 TOTAL (\$383,423 RTC/LOCAL, \$390,830 RTR 121-DA1 AND \$193,563 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-944 TO 0918-47-079

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0392 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): VII-177

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-949

Original Project Scope and Location: DART--RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE CSJ 0918-47-949 TO 0918-47-088

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-TC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0393 STIP Revision Required?: NO

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-8, VII-32

MTP Reference(s): SD2-004; BP-017

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location: KENNEDALE-- CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount: FY2013--\$115,246 RTR 161-TC1 (\$92,197 REGIONAL AND \$23,049 LOCAL) - ENG
FY2014--\$1,037,209 RTR 161-TC1 (\$829,767 REGIONAL AND \$207,442 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE ENGINEERING CSJ TO 0172-02-072; AND CHANGE CONSTRUCTION CSJ TO 0172-01-052

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0395 STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.2

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-818

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2013--\$11,772 CMAQ (\$9,418 FEDERAL AND \$2,354 STATE) - ENG
FY2013--\$188,228 CMAQ (\$150,582 FEDERAL AND \$37,646 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE \$11,772 CMAQ (\$9,418 FEDERAL AND \$2,354 STATE) FOR ENGINEERING TO FY2014 AND \$188,228 CMAQ (\$150,582 FEDERAL AND \$37,646 STATE) FOR CONSTRUCTION TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.14 POUNDS/DAY OF VOC AND 16.05 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti _____

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0396 STIP Revision Required?: YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-5

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0396

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ -	\$ 4,300,000	\$ 1,075,000	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ -	\$ -	\$ 4,300,000	\$ 1,075,000	\$ 27,179,236

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$ 27,179,236

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0397

STIP Revision Required?: NO

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-16, VII-42

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2013--\$35,509,721 TOTAL (\$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL]
AND \$4,213,824 CAT 10 [\$4,213,824 FEDERAL] AND \$4,000,000 STP-MM [\$3,200,000 FEDERAL
AND \$800,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION [\$23,545,897 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0397

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2015	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10, 12(S), 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0398 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-104, VII-156

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0398

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
2014	CON	\$276,600	\$69,150	\$502,360	\$125,590	\$0	\$0	\$451,460	\$1,425,160
		\$276,600	\$69,150	\$1,442,360	\$360,590	\$0	\$0	\$451,460	\$2,600,160

REVISION REQUESTED: CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS

FISCAL YEAR	PHASE	CAT 12 (S)		CAT 10 (EARMARK)		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2013	ROW	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
2014	CON	\$0	\$0	\$502,360	\$125,590	\$276,600	\$69,150	\$451,460	\$1,425,160
		\$0	\$0	\$1,442,360	\$360,590	\$276,600	\$69,150	\$451,460	\$2,600,160

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0399 STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-134, VII-165

MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount: FY2013--\$362,336 CAT 12(S) (\$289,869 FEDERAL AND \$72,467 STATE) - PE
FY2013--\$224,973 CAT 12(S) (\$179,978 FEDERAL AND \$44,995 STATE) - ROW
FY2014--\$2,131,336 CAT 12(S) (\$1,705,069 FEDERAL AND \$426,267 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO CHANGE CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3RTR 121-CC1, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0400 STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-134

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$1,087,969 CAT 12(S) (\$870,375 FEDERAL AND \$217,594 STATE) - ROW
FY2014--\$2,647,116 TOTAL (\$1,235,084 RTR 121-CC1 FUNDS [\$988,067 REGIONAL AND \$247,017 LOCAL], AND \$1,412,032 CAT 12(S) [\$1,129,626 FEDERAL AND \$282,406 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$3,735,085 TOTAL (\$1,235,084 RTR 121-CC1 FUNDS [\$988,067 REGIONAL AND \$247,017 LOCAL], AND \$2,500,001 CAT 12(S) (\$2,000,001 FEDERAL AND \$500,000 STATE)) AND INCREASE BY \$3,735,085 CMAQ (\$2,988,068 FEDERAL AND \$747,017 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,087,969 CMAQ (\$870,375 FEDERAL AND \$217,594 STATE) FOR ROW IN FY2014, AND \$2,647,116 CMAQ (\$2,117,693 FEDERAL AND \$529,423 STATE) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.44 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0401 STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.1, 11435.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-799, 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM AND OFF-SYSTEM

Original Funded Amount: FY2009--\$1,850,000 STP-MM (\$1,480,000 FEDERAL AND \$370,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,016,520 Percent: -45%

Request: DECREASE PROJECT BY \$833,480 STP-MM (\$666,784 FEDERAL AND \$166,696 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,016,520 STP-MM (\$813,216 FEDERAL AND \$203,304 LOCAL); DECREASE FUNDS OF \$767,480 STP-MM (\$613,984 FEDERAL AND \$153,496 LOCAL) TRANSFERRED TO TIP 11435.3/CSJ 0918-47-093 AND \$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) TRANSFERRED TO TIP 11435.4/CSJ 0918-47-092

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS; 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0403

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): F.86

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-015

Original Project Scope and Location: DALLAS COUNTY--ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DALLAS CO, DALLAS WATER UTILITIES, DESOTO, AND CEDAR HILL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0403

DALLAS COUNTY--ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

CURRENTLY APPROVED

PHASE	FISCAL YEAR	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
PE	2012	\$960,000	\$ 240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$ 200,000	\$0	\$1,000,000
UTILITIES	2012	\$240,000	\$ 60,000	\$0	\$300,000
CONSTRUCTION	2012	\$580,000	\$ 145,000	\$3,875,000	\$4,600,000
		\$2,580,000	\$645,000	\$3,875,000	\$7,100,000

REVISION REQUESTED: REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH TO INTERSECTION; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING

PHASE	FISCAL YEAR	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
PE	2012	\$960,000	\$ 240,000	\$0	\$1,200,000
ROW	2012	\$800,000	\$ 200,000	\$0	\$1,000,000
CONSTRUCTION	2012	\$820,000	\$ 205,000	\$2,887,500	\$3,912,500
CONSTRUCTION	2015	\$550,000	\$ 137,500	\$0	\$687,500
		\$3,130,000	\$782,500	\$2,887,500	\$6,800,000

NOTE: LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0404 STIP Revision Required?: NO

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): F.114

MTP Reference(s): NRSA1-DAL-99

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

Original Funded Amount: FY2010--\$594,880 RTR 121-DE1 FUNDS (\$475,904 REGIONAL AND \$118,976 LOCAL) [OBLIGATED] - PE
FY2010--\$91,500 RTR 121-DE1 FUNDS (\$73,200 REGIONAL AND \$18,300 LOCAL) [OBLIGATED] - ROW
FY2011--\$6,191,833 RTR 121-DE1 FUNDS (\$4,953,466 REGIONAL AND \$1,238,367 LOCAL) [OBLIGATED] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,270,794 Percent: 1%

Request: ADD UTILITY PHASE AND INCREASE FUNDING BY \$87,997 RTR-DE1 FUNDS (\$70,398 REGIONAL AND \$17,599 LOCAL); (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0404

**LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD;
RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED
URBAN**

CURRENTLY APPROVED

PHASE	FISCAL YEAR	RTR 121-DE1		TOTAL
		REGIONAL (OBLIGATED)	LOCAL	
PE	2010	\$475,904	\$118,976	\$594,880
ROW	2010	\$73,200	\$18,300	\$91,500
CONSTRUCTION	2011	\$4,953,466	\$1,238,367	\$6,191,833
		\$5,502,570	\$1,375,643	\$6,878,213

REVISION REQUESTED: ADD UTILITY PHASE AND INCREASE FUNDING BY \$87,997
RTR-DE1 FUNDS (\$70,398 REGIONAL AND \$17,599 LOCAL)

PHASE	FISCAL YEAR	RTR 121-DE1		TOTAL
		REGIONAL (OBLIGATED)	LOCAL	
PE	2010	\$475,904	\$118,976	\$594,880
ROW	2010	\$73,200	\$18,300	\$91,500
UTILITIES	2011	\$7,228	\$1,807	\$9,035
CONSTRUCTION	2011	\$5,016,636	\$1,254,159	\$6,270,795
		\$5,572,968	\$1,393,242	\$6,966,210

NOTE: ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,11,RTR 121-KC1,10, 3-LC,12(S)

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0405

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-69, VII-138

MTP Reference(s):

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE CAT 12(S) FUNDING AND INCREASE STP-MM WITH NO CHANGE TO OVERALL TOTAL FUNDED AMOUNT (SEE ATTACHMENT FOR DETAILS); DECREASED CAT 12(S) FUNDS TRANSFERRED TO TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0405

TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2014	\$0	\$0	\$0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$0	\$0	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

REVISION REQUESTED: DECREASE CAT 12(S) FUNDING, INCREASE STP-MM AND REVISE FUNDING^C

PHASE	FISCAL YEAR	SBPE	S102	STP-MM		CAT 12(S)		RTR 121-KC1 FUNDS	CONGRESSIONAL EARMARK (100% FEDERAL)	CATEGORY 11		LOCAL CONTRIBUTION (KAUFMAN COUNTY)	LOCAL CONTRIBUTION (CITY FUNDING)	TOTAL
				FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE			
PE	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$0	\$596,100
PE	2013	\$403,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,900
ROW/UTILITIES ^A	2013	\$0	\$596,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000	\$891,100
CONSTRUCTION	2014	\$0	\$0	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$0	\$2,000,000	\$500,000	\$2,729,731	\$2,434,731	\$24,748,900
		\$403,900	\$596,100	\$2,676,878	\$669,220	\$3,643,122	\$910,780	\$9,184,438	\$596,100	\$2,000,000	\$500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW is being purchased by the City of Kaufman

^B Earmarked Funds are obligated and fixed and are only for the PE phase of the project.

^C Decreased Cat 12(S) funds transferred to TIP 20195/CSJ 1068-04-147

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12,RTR 121-DA1,DA2,190-DA,2M,LC,P14,10,S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0406

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-65, VII-188

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0406

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		S102		RTR 121-DA1	RTR 121-DA2	RTR 190-DA	CAT 12**		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		LOCAL		
		FEDERAL	STATE	FEDERAL	STATE				FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2013	PE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW/UTIL	\$25,200,000	\$6,300,000	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$0	\$0	\$0	\$0	\$76,000,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$105,000	\$239,475,000	\$240,000,000	
		\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$25,000,000	\$4,595,000	\$11,924,000	\$0	\$2,981,000	\$0	\$0	\$420,000	\$105,000	\$239,475,000	\$328,000,000	

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1	RTR 121-DA2	RTR 190-DA	CAT 12**		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		LOCAL	
		FEDERAL	STATE	FEDERAL	STATE				FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$0	\$351,430,124

*INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITIATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,RTR 161-DA1,12(S),11, TDC (STATE)

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0407 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-115

MTP Reference(s): FT1-28.40.4, FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT- DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TRANSPORTATION DEVELOPMENT CREDITS (TDCS) APPROVED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.08 POUNDS/DAY OF VOC AND 19.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0407

TXDOT-DALLAS (DALLAS COUNTY)-IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE STATE	S102		CMAQ		STP-MM		CAT 3 - STATE TDC*	CAT 12(S)		CAT 11		RTR 161-DA1 REGIONAL	TOTAL
			FEDERAL	STATE	FEDERAL	STATE*	FEDERAL	STATE*		FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$ 3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,200,000
2013	ROW	\$0	\$ 800,000	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 5,131,954	\$ 5,131,954
2013	CON	\$0	\$0	\$0	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$0	\$ 13,098,161	\$ 3,274,541	\$ 80,000	\$ 20,000	\$ 30,218,751	\$ 55,842,811
		\$ 3,200,000	\$ 800,000	\$ 200,000	\$ 4,356,867	\$ 1,089,217	\$ 2,964,219	\$ 741,055	\$0	\$ 13,098,161	\$ 3,274,541	\$ 80,000	\$ 20,000	\$ 35,350,705	\$ 65,174,765

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	SBPE STATE	S102		CMAQ		STP-MM		CAT 3 - STATE TDC*	CAT 12(S)		CAT 11		RTR 161-DA1 REGIONAL	TOTAL
			FEDERAL	STATE	FEDERAL	STATE*	FEDERAL	STATE*		FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$ 3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,200,000
2013	ROW	\$0	\$ 800,000	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,000,000
2013	CON ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013	CON	\$0	\$0	\$0	\$ 4,356,867	\$0	\$ 2,964,219	\$0	\$ 1,830,272	\$ 24,194,263	\$ 2,688,251	\$ 90,000	\$ 10,000	\$ 24,840,893	\$ 60,974,765
		\$ 3,200,000	\$ 800,000	\$ 200,000	\$ 4,356,867	\$0	\$ 2,964,219	\$0	\$ 1,830,272	\$ 24,194,263	\$ 2,688,251	\$ 90,000	\$ 10,000	\$ 24,840,893	\$ 65,174,765

NOTE: *TRANSPORTATION DEVELOPMENT CREDITS (TDCs) APPROVED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION, SBPE

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0408-D

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: DENTON COUNTY--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2015--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION) - ENG
FY2035--\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW
FY2035--\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

WAITING ON INFORMATION FROM WES/POLSTER ON POTENTIAL FUNDING SOURCES FOR ROW/CON

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0409

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-98, VII-181

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$375,000 STP-MM (\$300,000 FEDERAL AND \$75,000 LOCAL) - [OBLIGATED]
FY2013--\$3,200,000 CAT 12(S) (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2015--\$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE FUNDING SOURCE FOR ROW PHASE FROM CAT 12(S) TO STP-MM FOR A REVISED FUNDING AMOUNT OF \$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) FOR ROW PHASE IN FY2014; MOVE CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO OVERALL FUNDING AMOUNT OR PE PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0410 STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): VII-95, VII-153

MTP Reference(s): NRSA1-DAL-19, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS--VALLEY VIEW/WALNUT STREET FROM IH 635/GREENVILLE AVE TO FOREST RIDGE; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY1997--\$838,073 STP-MM (\$670,458 FEDERAL AND \$167,615 LOCAL) - ENG [OBLIGATED]
FY2013--\$300,000 STP-MM (\$240,000 FEDERAL AND \$60,000 LOCAL) - ROW
FY2014--\$3,255,428 STP-MM (\$2,604,342 FEDERAL AND \$651,086 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW TO FY2016 AND CONSTRUCTION PHASE TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0411-D

NCTCOG Project Code(s): 55032

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-975

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ARE WE NEEDING 20000 TIP CODE; ARE WE EXPECTING TO USE RTR FUNDS

Approved By:

Michael Morris _____

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for _____

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0412

NCTCOG Project Code(s): 11935

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-46-271

Original Project Scope and Location: LITTLE ELM--TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD; BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE

Original Funded Amount: FY2014--\$117,079 ENHANCEMENT FUNDS (\$76,101 FEDERAL AND \$40,978 LOCAL) - PE
FY2014--\$1,561,047 ENHANCEMENT FUNDS (\$1,014,681 FEDERAL AND \$546,366 LOCAL) - CON
FY2014--\$117,078 ENHANCEMENT FUNDS (\$76,100 FEDERAL AND \$40,978 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0413

NCTCOG Project Code(s): 11936

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-00-141

Original Project Scope and Location: BURLESON--SUMMERCREST BLVD TO MCALISTER PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD; BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS, AND AMENITIES

Original Funded Amount: FY2014--\$83,367 ENHANCEMENT FUNDS (\$66,694 FEDERAL AND \$16,673 LOCAL) - PE
FY2014--\$1,111,559 ENHANCEMENT FUNDS (\$889,247 FEDERAL AND \$222,312 LOCAL) - CON
FY2014--\$83,367 ENHANCEMENT FUNDS (\$66,693 FEDERAL AND \$16,674 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0414

NCTCOG Project Code(s): 11937

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-868

Original Project Scope and Location: FWTA--FORT WORTH BIKE SHARING SYSTEM EXPANSION; BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)

Original Funded Amount: FY2014--\$36,171 ENHANCEMENT FUNDS (\$27,128 FEDERAL AND \$9,043 LOCAL) - PE
FY2014--\$482,270 ENHANCEMENT FUNDS (\$361,703 FEDERAL AND \$120,567 LOCAL) - CON
FY2014--\$36,170 ENHANCEMENT FUNDS (\$27,127 FEDERAL AND \$9,043 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0416

NCTCOG Project Code(s): 11938

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-46-273

Original Project Scope and Location: DENTON--EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH); BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS

Original Funded Amount: FY2015--\$109,371 ENHANCEMENT FUNDS (\$87,497 FEDERAL AND \$21,874 LOCAL) - PE
FY2015--\$1,458,279 ENHANCEMENT FUNDS (\$1,166,623 FEDERAL AND \$291,656 LOCAL) - CON
FY2015--\$109,371 ENHANCEMENT FUNDS (\$87,497 FEDERAL AND \$21,874 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0417

NCTCOG Project Code(s): 11939

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-099

Original Project Scope and Location: IRVING--ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE TO WEST IRVING TRE STATION; BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE

Original Funded Amount: FY2014--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - PE
FY2015--\$2,400,000 ENHANCEMENT FUNDS (\$1,800,000 FEDERAL AND \$600,000 LOCAL) - CON
FY2015--\$180,000 ENHANCEMENT FUNDS (\$135,000 FEDERAL AND \$45,000 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0418

NCTCOG Project Code(s): 11940

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-22-152

Original Project Scope and Location: FERRIS--YELLOWJACKET MULTI-USE TRAIL FROM IH 45 TO BEAR CREEK DR; BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660

Original Funded Amount: FY2015--\$33,296 ENHANCEMENT FUNDS (\$26,637 FEDERAL AND \$6,659 LOCAL) - PE
FY2015--\$443,940 ENHANCEMENT FUNDS (\$355,152 FEDERAL AND \$88,788 LOCAL) - CON
FY2015--\$33,295 ENHANCEMENT FUNDS (\$26,636 FEDERAL AND \$6,659 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0419

NCTCOG Project Code(s): 11941

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-11-085

Original Project Scope and Location: TERRELL--TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET; PEDESTRIAN FACILITIES AND AMENITIES

Original Funded Amount: FY2015--\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - PE
FY2015--\$716,973 ENHANCEMENT FUNDS (\$537,729 FEDERAL AND \$179,244 LOCAL) - CON
FY2015--\$53,773 ENHANCEMENT FUNDS (\$40,330 FEDERAL AND \$13,443 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0420

NCTCOG Project Code(s): 11942

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-50-113

Original Project Scope and Location: CLEBURNE--NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD; PEDESTRIAN FACILITIES

Original Funded Amount: FY2014--\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - PE
FY2015--\$856,250 ENHANCEMENT FUNDS (\$667,874 FEDERAL AND \$188,376 LOCAL) - CON
FY2015--\$64,219 ENHANCEMENT FUNDS (\$50,091 FEDERAL AND \$14,128 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0421

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): VII-119, VII-164

MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$2,250,000 LOCAL CONTRIBUTION - CON

Estimated Construction Cost: N/A

Percent: 88.9%

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY SCOPE AS ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1)(PART OF COOMBS CREEK TRAIL EXTENSION); REMOVE UTILITY AND ROW PHASE; INCREASE PROJECT BY \$2,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) FOR ENGINEERING IN FY2014 AND \$4,000,000 ENHANCEMENT FUNDS (\$2,000,000 FEDERAL AND \$2,000,000 LOCAL) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION FUNDING IS SPLIT 50% FEDERAL AND 50% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0422

NCTCOG Project Code(s): 11943

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-203

Original Project Scope and Location: MCKINNEY--ON-STREET BICYCLE TREATMENTS; CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS

Original Funded Amount: FY2015--\$16,304 ENHANCEMENT FUNDS (\$13,043 FEDERAL AND \$3,261 LOCAL) - PE
FY2015--\$217,391 ENHANCEMENT FUNDS (\$173,913 FEDERAL AND \$43,478 LOCAL) - CON
FY2015--\$16,305 ENHANCEMENT FUNDS (\$13,044 FEDERAL AND \$3,261 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0423

NCTCOG Project Code(s): 11944

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-204

Original Project Scope and Location: FRISCO--THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES

Original Funded Amount: FY2014--\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - PE
FY2014--\$642,052 ENHANCEMENT FUNDS (\$449,436 FEDERAL AND \$192,616 LOCAL) - CON
FY2014--\$48,154 ENHANCEMENT FUNDS (\$33,708 FEDERAL AND \$14,446 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0424

NCTCOG Project Code(s): 11945

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-867

Original Project Scope and Location: KELLER--SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD; BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT

Original Funded Amount: FY2014--\$32,740 ENHANCEMENT FUNDS (\$26,192 FEDERAL AND \$6,548 LOCAL) - PE
FY2014--\$436,529 ENHANCEMENT FUNDS (\$349,223 FEDERAL AND \$87,306 LOCAL) - CON
FY2014--\$32,739 ENHANCEMENT FUNDS (\$26,191 FEDERAL AND \$6,548 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0425

NCTCOG Project Code(s): 11946

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-098

Original Project Scope and Location: DALLAS COUNTY--VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)

Original Funded Amount: FY2014--\$392,507 ENHANCEMENT FUNDS (\$196,253 FEDERAL AND \$196,254 LOCAL) - PE
FY2015--\$5,233,420 ENHANCEMENT FUNDS (\$2,616,710 FEDERAL AND \$2,616,710 LOCAL) - CON
FY2015--\$392,507 ENHANCEMENT FUNDS (\$196,254 FEDERAL AND \$196,253 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0426

NCTCOG Project Code(s): 11947

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-46-272

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2014--\$161,813 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,363 LOCAL) - PE
FY2015--\$2,157,500 ENHANCEMENT FUNDS (\$1,726,000 FEDERAL AND \$431,500 LOCAL) - CON
FY2015--\$161,812 ENHANCEMENT FUNDS (\$129,450 FEDERAL AND \$32,362 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0427

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE
FY2015--\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL AND \$201,875 LOCAL) - CON
FY2015--\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL AND \$35,625 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, RTC/LOCAL

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0428

NCTCOG Project Code(s): 11953

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-00-140

Original Project Scope and Location: NCTCOG--BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN

Original Funded Amount: FY2014--\$690,000 ENHANCEMENT FUNDS (\$552,000 FEDERAL AND \$138,000 RTC/LOCAL [\$138,000 REGIONAL]) - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0431

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM LEBANON RD. TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$1,302,000 RTR 121-CC1 FUNDS (\$1,041,600 REGIONAL AND \$260,400 LOCAL) - ENG
FY2015--\$9,300,000 LOCAL CONTRIBUTION (\$9,300,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0432

NCTCOG Project Code(s): 20277.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-206

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--\$868,000 RTR 121-CC1 FUNDS (\$694,400 REGIONAL AND \$173,600 LOCAL) - ENG
FY2015--\$6,200,000 LOCAL CONTRIBUTION (\$6,200,000 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0435 STIP Revision Required?: NO

NCTCOG Project Code(s): 11799

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (HUTCHINS)-- WINTERGREEN RD AT UNION PACIFIC RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2008--\$6,711,140 RTC/LOCAL (\$6,001,140 REGIONAL AND \$710,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,467,215 Percent: -3.6%

Request: PROJECT COMPLETE; DECREASE PROJECT BY \$243,925 RTC/LOCAL (\$193,925 REGIONAL AND \$50,000 LOCAL) FOR A REVISED FUNDING AMOUNT \$6,467,215 RTC/LOCAL (\$5,807,215 REGIONAL AND \$660,000 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTC/LOCAL

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** NO

Modification Number: 2013-0436

NCTCOG Project Code(s): 11393

NCTCOG TIP Page Number(s): F.66

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--SANTA FE TRAIL CORRIDOR STUDY; THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY ON SANTA FE AVENUE; CREATE A LAND USE AND IMPLEMENTATION PLAN TO PRESERVE THE ENVIRONMENTAL QUALITY OF THE CORRIDOR AND ENCOURAGE CONSISTENT, EFFICIENT DECISION-MAKING

Original Funded Amount: FY2011--\$100,000 RTC/LOCAL (\$80,000 REGIONAL AND \$20,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: PROJECT CANCELLED AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0437

STIP Revision Required?: NO

NCTCOG Project Code(s): 20233

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location: MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Original Funded Amount: FY2013--\$294,000 RTR 121-SD (\$235,200 REGIONAL AND \$58,800 LOCAL) - ENG
FY2013--\$3,455,421 RTR 121-SD (\$2,764,337 REGIONAL AND \$691,084 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AS \$359,075 RTR 121-SD (\$287,260 REGIONAL AND \$71,815 LOCAL) FOR ENGINEERING AND \$3,390,346 RTR 121-SD (\$2,712,277 REGIONAL AND \$678,069 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** NO

Modification Number: 2013-0438

NCTCOG Project Code(s): 11779

NCTCOG TIP Page Number(s): F.89

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-45-855

Original Project Scope and Location: DART--DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Original Funded Amount: FY2011--\$1,988,400 RTR 121-DA1 FUNDS (\$1,590,720 REGIONAL AND \$397,680 LOCAL) [OBLIGATED] - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0440 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11362

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (HUTCHINS)-- SOUTH DALLAS LOGISTICS DISTRICT; COVER A PLANNING AREA BOUNDED BY LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Original Funded Amount: FY2010--\$902,000 TOTAL (\$290,000 RTC/LOCAL AND \$612,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: PROJECT COMPLETE; INCREASE PROJECT BY \$1,000 TOTAL (\$1,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$903,000 RTC/LOCAL (\$290,000 REGIONAL AND \$613,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0441 STIP Revision Required?: NO

NCTCOG Project Code(s): 11338

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUSTAINABLE SUBDIVISION REGULATIONS; ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD

Original Funded Amount: FY2007--\$81,250 TOTAL (\$65,000 RTC/LOCAL FUNDS AND \$16,250 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT COMPLETE; DECREASE PROJECT BY \$39,750 RTC/LOCAL (\$31,800 REGIONAL AND \$7,950 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$41,500 RTC/LOCAL (\$33,200 REGIONAL AND \$8,300 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** NO

Modification Number: 2013-0442

NCTCOG Project Code(s): 11359

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--TOWN CENTER; BALLPARK WAY/MAGIC MILE TO THE EAST, PENNANT DR/BAIRD FARM RD TO THE WEST, COPELAND RD TO THE NORTH, AND DIVISION ST TO THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2010--\$750,000 RTC/LOCAL (\$600,000 REGIONAL AND \$150,000 LOCAL) - IMP

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: PROJECT CANCELLED AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0444 STIP Revision Required?: NO

NCTCOG Project Code(s): 11344

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--BELLAIRE AREA SUSTAINABLE DEVELOPMENT PLAN; PERFORM HOUSING/COMMERCIAL MARKET ANALYSIS AND DEVELOP INFILL DEVELOPMENT PLAN, STRATEGY, AND URBAN DESIGN GUIDELINES; CENTERED ON BELLAIRE SHOPPING CENTER ON PIPELINE ROAD

Original Funded Amount: FY2007--\$103,750 RTC/LOCAL (\$83,000 REGIONAL FUNDS AND \$20,750 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -0.05%

Request: PROJECT COMPLETE; DECREASE PROJECT BY \$49 RTC/LOCAL (\$39 REGIONAL AND \$10 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$103,701 (\$82,961 REGIONAL AND \$20,740 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0445

STIP Revision Required?: NO

NCTCOG Project Code(s): 11348

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--TRINITY BLUFF STREETScape; BOUNDED BY BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE STREET ON THE WEST, PIONEERS REST CEMETERY AND COLD SPRINGS ROAD EXTENSION ON THE NORTH, AND BELKNAP STREET ON THE SOUTH; PEDESTRIAN AMENITIES, BICYCLE TRAIL AND BUS TRANSIT

Original Funded Amount: FY2011--\$1,313,625 TOTAL (\$1,050,900 RTC/LOCAL FUNDS AND \$262,725 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: -22.5%

Request: PROJECT COMPLETE; DECREASE PROJECT BY \$295,512 RTC/LOCAL(\$236,410 REGIONAL AND \$59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,018,113 RTC/LOCAL (\$814,490 REGIONAL AND \$203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0446

STIP Revision Required?: NO

NCTCOG Project Code(s): 11387

NCTCOG TIP Page Number(s): F.14

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--TCU/BERRY STATION AREA TOD PLAN; HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH; CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD

Original Funded Amount: FY2013--\$187,500 RTC/LOCAL (\$150,000 REGIONAL AND \$37,500 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: 14.7%

Request: INCREASE PROJECT BY \$27,500 TOTAL (\$27,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$215,000 RTC/LOCAL (\$150,000 REGIONAL AND \$65,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0447

STIP Revision Required?: NO

NCTCOG Project Code(s): 11392

NCTCOG TIP Page Number(s): F.14

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUNDED BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST; FRONT STREET ON THE SOUTH; AND COOPER STREET ON THE WEST; STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT

Original Funded Amount: FY2013-\$93,750 RTC/LOCAL (\$75,000 REGIONAL AND \$18,750 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: 6.4%

Request: PROJECT COMPLETE; INCREASE PROJECT BY \$6,000 TOTAL (\$6,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$99,750 RTC/LOCAL (\$75,000 REGIONAL AND \$24,750 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0448

STIP Revision Required?: NO

NCTCOG Project Code(s): 11341

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD 2004, BP2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--COLLEGE TOWN; BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH; PEDESTRIAN AMENITIES AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--\$2,876,375 RTC/LOCAL (\$2,301,100 REGIONAL AND \$575,275 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: -1.6%

Request: PROJECT COMPLETE; DECREASE PROJECT BY \$44,758 RTC/LOCAL (\$35,806 REGIONAL AND \$8,952 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$2,831,617 RTC/LOCAL (\$2,265,294 REGIONAL AND \$566,323 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0449 (REVISED)

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-23, VII-42, VII-47, VII-54

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-976, 0902-48-977, 0902-48-978, 0902-48-979

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] - IMPL
FY2014--\$2,300,000 STP-MM (\$1,840,000 FEDERAL AND \$460,000 STATE) - IMPL
FY2015--\$2,450,000 STP-MM (\$1,960,000 FEDERAL AND \$490,000 STATE) - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) FROM FY2014 TO FY2017 AND ADVANCE \$470,000 STP-MM (\$376,000 FEDERAL AND \$94,000 STATE) FROM FY2015 TO FY2014 FOR REVISED FUNDING AMOUNTS OF \$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) IN FY2014, \$1,980,000 STP-MM (1,584,000 FEDERAL AND \$396,000 STATE) IN FY2015, AND \$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) IN FY2017 WITH NO CHANGE TO OTHER YEARS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

REVISED TO ADVANCE \$450,000 FROM FY2015 TO FY2014 DUE TO FINANCIAL CONSTRAINTS

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0450

STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-59, VII-172

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0450

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (TXDOT PE)	S102 (TXDOT ROW)				STP-MM		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE	LOCAL MATCH	STATE MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 2,627,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 34,452,466
		\$ 2,627,466	\$ 1,500,000	\$ 2,800,000	\$ -	\$ 500,000	\$ 50,000	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,450,000	\$ 39,302,466

REVISION REQUESTED: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-CC1 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE (STATE)	S102 (TXDOT ROW)				STP-MM		LOCAL CONTRIBUTION	TOTAL
					FEDERAL	STATE	LOCAL MATCH	STATE MATCH	FEDERAL	STATE		
2013	ENG	\$ -	\$ 1,500,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
2013	ROW	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 550,000
2015	CON	\$ 2,627,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,500,000	\$ 5,875,000	\$ 2,500,000	\$ 34,502,466
		\$ 2,627,466	\$ 1,500,000	\$ 2,800,000	\$ 440,000	\$ -	\$ -	\$ 110,000	\$ 23,500,000	\$ 5,875,000	\$ 2,500,000	\$ 39,352,466

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0451

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

Original Funded Amount: FY2035--UNFUNDED

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0451

TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157;
 RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6
 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY
 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		TOTAL
		FEDERAL	STATE	
2035	CON	\$0	\$0	\$0
		\$0	\$0	\$0

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE
 SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2
 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE
 CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS

FISCAL YEAR	PHASE	CAT 12		TOTAL
		FEDERAL	STATE	
2014	CON	\$82,381,683	\$20,595,421	\$102,977,104
		\$82,381,683	\$20,595,421	\$102,977,104

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 LOCAL CONTRIBUTION

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0452-D

NCTCOG Project Code(s): 55034

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0364-05-925

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO SH 10; WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$8,670,687 TOTAL (\$8,670,687 LOCAL CONTRIBUTION) - ENG
FY2035--\$289,023 TOTAL (\$289,023 LOCAL CONTRIBUTION) - ROW
FY2035--\$274,571,751 TOTAL (\$274,571,751 LOCAL CONTRIBUTION) - CON
FY2035--\$5,491,435 TOTAL (\$5,491,435 LOCAL CONTRIBUTION) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 LOCAL CONTRIBUTION

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0453-D

NCTCOG Project Code(s): 55035

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-02-977

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)

Original Funded Amount: FY2035--\$6,812,683 TOTAL (\$6,812,683 LOCAL CONTRIBUTION) - ENG
FY2035--\$227,089 TOTAL (\$227,089 LOCAL CONTRIBUTION) - ROW
FY2035--\$215,734,948 TOTAL (\$215,734,948 LOCAL CONTRIBUTION) - CON
FY2035--\$4,314,699 TOTAL (\$4,314,699 LOCAL CONTRIBUTION) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.

10/18/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0454

NCTCOG Project Code(s): 54089

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: NTTA--SH 360 FROM SUBLETT/CAMP WISDOM TO US 287; CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287

Original Funded Amount: FY2014--\$248,768,000 LOCAL CONTRIBUTION (\$248,768,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: 49.3%

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO US 287 (INTERIM PHASE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

Approved By:

Michael Morris

9/5/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Loyl C. Bussell for

9/5/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0455-D

NCTCOG Project Code(s): 55028

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-02-936

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE; CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)

Original Funded Amount: FY2035--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ENG
FY2035--\$92,860,000 LOCAL CONTRIBUTION (\$92,860,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TOLL PROCEEDS FROM SH 360 INITIAL PHASE ANTICIPATED TO FUND THIS PROJECT

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

9/5/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

9/3/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0457-D

NCTCOG Project Code(s): 55030

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-03-946

Original Project Scope and Location: TXDOT-FORT WORTH (ELLIS COUNTY)--SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287; CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)

Original Funded Amount: FY2035--\$1,600,000 LOCAL CONTRIBUTION (\$1,600,000 LOCAL) - ENG
FY2035--\$24,340,000 LOCAL CONTRIBUTION (\$24,340,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TOLL PROCEEDS FROM SH 360 INITIAL PHASE ANTICIPATED TO FUND THIS PROJECT

Approved By:

Michael Morris

9/5/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Loyl C. Bussell for

9/3/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** 3-LC

Type of Modification: **Administrative** **RTC Action/Revision** **STIP Revision Required?:** YES

Modification Number: 2013-0458

NCTCOG Project Code(s): 11761

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-905

Original Project Scope and Location: TXDOT-FORT WORTH (HURST)--MELBOURNE ROAD FROM PIPELINE ROAD TO CHERYL AVENUE; ADD LEFT TURN LANES ON MELBOURNE ROAD AT PIPELINE ROAD AND AT CHERYL AVENUE

Original Funded Amount: FY2014--\$88,772 LOCAL CONTRIBUTION (\$88,772 LOCAL) - ENG
FY2014--\$1,811,668 TOTAL (\$1,802,039 CMAQ [\$1,441,631 FEDERAL AND \$360,408 LOCAL] AND \$9,629 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT AS REQUESTED BY THE CITY OF HURST AND RETURN FUNDS BACK TO THE REGIONAL POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

0902-48-905

Approved By:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0460 STIP Revision Required?: NO

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-32

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2014--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.36 POUNDS/DAY OF VOC AND 4.07 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0461

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): VII-183

MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-45-888

Original Project Scope and Location: DALLAS--ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES

Original Funded Amount: FY2015--\$2,500,000 RTR 121-DA1 FUNDS (\$2,000,000 REGIONAL AND \$500,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REINSTATE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$532,000 RTR 121-DA1 (\$425,600 REGIONAL AND \$106,400 LOCAL) FOR ENGINEERING IN FY2015 AND \$2,500,000 RTR 121-DA1 FUNDS (\$2,000,000 REGIONAL AND \$500,000 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0462

NCTCOG Project Code(s): 20013

NCTCOG TIP Page Number(s): VII-138

MTP Reference(s):

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount: FY2012--\$2,784,146 TOTAL (\$2,227,317 RTR 121-CC1 AND \$556,829 LOCAL) - ENG
FY2012--\$5,000,000 TOTAL (\$4,500,000 RTR 121-CC1 AND \$500,000 LOCAL) - ROW
FY2014--\$55,000,000 TOTAL (\$44,000,000 RTR 121-CC1 AND \$11,000,000 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: -3.6%

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0462

TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	S102		RTR 121-CC1		TOTAL
		STATE	LOCAL	REGIONAL	LOCAL	
2012	ENG	\$ -	\$ -	\$ 2,227,317	\$ 556,829	\$ 2,784,146
2012	ROW	\$ -	\$ -	\$ 4,500,000	\$ 500,000	\$ 5,000,000
2014	CON	\$ -	\$ -	\$ 44,000,000	\$ 11,000,000	\$ 55,000,000
		\$ -	\$ -	\$ 50,727,317	\$ 12,056,829	\$ 62,784,146

REVISION REQUESTED: CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; REVISE FUNDING

FISCAL YEAR	PHASES	S102		RTR 121-CC1		TOTAL
		STATE	LOCAL	REGIONAL	LOCAL	
2014	ENG	\$ -	\$ -	\$ -	\$ -	\$ -
2014	ROW	\$ 4,050,000	\$ 450,000	\$ -	\$ -	\$ 4,500,000
2014	UTIL	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ 500,000
2014	CON	\$ -	\$ -	\$ 50,727,317	\$ 12,056,829	\$ 62,784,146
		\$ 4,500,000	\$ 500,000	\$ 50,727,317	\$ 12,056,829	\$ 67,784,146

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10-CONGRESSIONAL DEMO FUNDS

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0463

NCTCOG Project Code(s): 54117

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount: FY2013--\$1,001,475 CONGRESSIONAL DEMO FUNDS (\$801,180 FEDERAL AND \$200,295 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0465

NCTCOG Project Code(s): 54069

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 2964-01-048

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD; WIDEN 4 TO 8 LANES (4 NEW TOLL LANES) WITH EXISTING 4/6 LANE FRONTAGE ROADS

Original Funded Amount: FY2015--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

9/3/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

J. Kelly Selman for

9/3/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 11, 3-RTR 161-DA1, CAT 1

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0466

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): VII-166

MTP Reference(s):

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: 7.1%

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE LIMITS TO SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114; CHANGE SCOPE TO INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION; INCREASE PROJECT BY \$350,000 TOTAL (\$300,000 CAT 1 [\$240,000 FEDERAL AND \$60,000 STATE] AND \$50,000 SBPE [\$50,000 STATE]) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

9/3/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

9/3/2013
Date

PROJECT DETAILS FOR MODIFICATION 2013-0466

TXDOT-DALLAS (IRVING)--TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL)

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	CAT 11		CMAQ		CAT 1		RTR 161-DA1		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	
2014	PE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2014	CON	\$ -	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,000,000	\$ -	\$ 4,200,000
		\$ 50,000	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,360,000	\$ 340,000	\$ 1,000,000	\$ -	\$ 4,250,000

REVISION REQUESTED: CHANGE LIMITS TO SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114; CHANGE SCOPE TO INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION; INCREASE PROJECT BY \$350,000 TOTAL (\$300,000 CAT 1 [\$240,000 FEDERAL AND \$60,000 STATE] AND \$50,000 SBPE [\$50,000 STATE])

FISCAL YEAR	PHASES	SBPE	CAT 11		CMAQ		CAT 1		RTR 161-DA1		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	
2014	PE	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2014	CON	\$ -	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,600,000	\$ 400,000	\$ 1,000,000	\$ -	\$ 4,500,000
		\$ 100,000	\$ 560,000	\$ 140,000	\$ 640,000	\$ 160,000	\$ 1,600,000	\$ 400,000	\$ 1,000,000	\$ -	\$ 4,600,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0467-D

NCTCOG Project Code(s): 52569

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-906

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND FROM LP 12 TO SH 183; WIDEN 4 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0468-D

NCTCOG Project Code(s): 11950

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-905

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD; WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0469-D

NCTCOG Project Code(s): 11951

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-04-907

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; FROM EAST OF INTERNATIONAL PARKWAY TO SH 161: WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0470-D

NCTCOG Project Code(s): 54128

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-911

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--LP 12 FROM SOUTH OF SH 183 TO IH 35E; WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0471-D

NCTCOG Project Code(s): 54072

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-939

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0472-D

NCTCOG Project Code(s): 53198

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-938

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0473

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-125, VII-167

MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount: FY2013--\$362,336 STP-MM (\$289,869 FEDERAL AND \$72,467 STATE) - PE
FY2013--\$224,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) - ROW
FY2014--\$2,131,336 STP-MM (\$1,705,069 FEDERAL AND \$426,267 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE STP-MM FUNDING IN ENGINEERING PHASE TO CONSTRUCTION AND INCREASE BY \$1,000,000 SBPE (\$1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$1,000,000 SBPE (\$1,000,000 STATE) FOR ENGINEERING IN FY2015; \$224,973 STP-MM (\$179,978 FEDERAL AND \$44,995 STATE) FOR ROW IN FY2018; AND \$2,493,672 STP-MM (\$1,994,938 FEDERAL AND \$498,734 STATE) FOR CONSTRUCTION IN FY2018

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0474-D

NCTCOG Project Code(s): 54033

NCTCOG TIP Page Number(s): D.14

MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-149

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM NW 7TH STREET TO BELT LINE ROAD; CONSTRUCT 3 LANE WB FRONTAGE ROAD

Original Funded Amount: FY2035--\$1,048,742 SBPE/S102 (\$838,994 FEDERAL AND \$209,748 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS; ADD UTILITY PHASE AND CLARIFY FUNDING AS \$500,000 SBPE (\$500,000 STATE) FOR ENGINEERING IN FY2035 AND \$548,742 S102 (\$493,868 FEDERAL AND \$54,874 STATE) FOR ROW IN FY2035 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CLARIFY SBPE/S102 AMOUNTS WITH TXDOT

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0475-D

NCTCOG Project Code(s): 52527

NCTCOG TIP Page Number(s): D.14

MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-119

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM SH 161 TO NW 7TH STREET IN GRAND PRAIRIE; CONSTRUCT 2/3 LANE FRONTAGE ROADS

Original Funded Amount: FY2035--\$9,442,879 SBPE/S102 (\$9,442,879 STATE) - ENG/ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS; CLARIFY FUNDS AS \$2,117,879 SBPE (\$2,117,879 STATE) FOR ENGINEERING IN FY2035 AND \$7,325,000 S102 (\$6,592,500 FEDERAL AND \$732,500 STATE) FOR ROW IN FY2035 WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CLARIFY SBPE/S102 AMOUNTS WITH TXDOT

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0476 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-87

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--\$1,475,000 TOTAL (\$1,180,000 RTR 161-DA1 AND \$295,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -20%

Request: ADD ENGINEERING PHASE; INCREASE PROJECT BY \$295,000 SBPE (\$295,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$295,000 SBPE (\$295,000 STATE) FOR ENGINEERING IN FY2014 AND \$1,475,000 RTR 161-DA1 FUNDS (\$1,180,000 REGIONAL AND \$295,000 LOCAL MATCH) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA2, CAT 2M, SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0477

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-168, VII-185, VII-196

MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2014--\$2,500,000 TOTAL (\$1,000,000 RTR 121-DA2 FUNDS [\$1,000,000 REGIONAL] AND \$1,500,000 CAT 2M [\$1,200,000 FEDERAL AND \$300,000 STATE]) - ENG
FY2015--\$1,500,000 CAT 2M (\$1,200,000 FEDERAL AND \$300,000 STATE) - ROW
FY2016--\$16,000,000 CAT 2M (\$12,800,000 FEDERAL AND \$3,200,000 STATE) - CON

Estimated Construction Cost: \$20,000,000

Percent: 25%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0477

TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE	S102	CAT 2M		RTR 121-DA2	TOTAL
		STATE	STATE	FEDERAL	STATE	REGIONAL	
2014	PE	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ 1,000,000	\$ 2,500,000
2015	ROW	\$ -	\$ -	\$ 1,200,000	\$ 300,000	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ 12,800,000	\$ 3,200,000	\$ -	\$ 16,000,000
		\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ 20,000,000

REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD \$2,500,000 SBPE (\$2,500,000 STATE) AND \$1,500,000 S102 (\$1,500,000 STATE) AND REVISE FUNDING

FISCAL YEAR	PHASES	SBPE	S102	CAT 2M		RTR 121-DA2	TOTAL
		STATE	STATE	FEDERAL	STATE	REGIONAL	
2014	PE	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
2014	ROW	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ -	\$ -	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ 20,000,000
		\$ 2,500,000	\$ 1,500,000	\$ 15,200,000	\$ 3,800,000	\$ 1,000,000	\$ 24,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0478 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--\$544,005 CAT 12(S) (\$435,204 FEDERAL AND \$108,801 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE PROJECT BY \$544,005 CAT 12(S) (\$435,204 FEDERAL AND \$108,801 STATE) AND INCREASE PROJECT BY \$544,005 STP-MM (\$435,204 FEDERAL AND \$108,801 STATE) WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0479-D

NCTCOG Project Code(s): 55031

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-04-076

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY; CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS

Original Funded Amount: FY2025--\$2,000,000 SBPE (\$1,600,000 FEDERAL AND \$400,000 STATE) - ENG
FY2025--\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0480

NCTCOG Project Code(s): 11265

NCTCOG TIP Page Number(s): VII-168

MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-04-060

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--\$160,659 STP-MM (\$128,527 FEDERAL AND \$32,132 STATE) - ENG
FY2014--\$1,560,594 STP-MM (\$1,248,475 FEDERAL AND \$312,119 STATE) - ROW
FY2014--\$3,278,747 STP-MM (\$2,622,998 FEDERAL AND \$655,749 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS; MOVE ENGINEERING AND ROW TO FY2016 AND CONSTRUCTION TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3-LC, CAT 12, 3-RTR 121-DA2, SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0481

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-66, VII-136, VII-188, D.10

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: -78.4%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0481

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	LOCAL CONTRIBUTION		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	PROP 14 (STATE)			CONTRIBUTION	CONTRIBUTION	
2014	PE	\$0	\$0	\$0	\$0	\$0	\$3,680,000	\$920,000	\$0	\$0	\$0	\$0	\$4,600,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$5,227,920	\$0	\$20,800,000
2016	UTIL	\$0	\$0	\$0	\$8,960,000	\$2,240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200,000
2014	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,260,000	\$0	\$85,260,000
2018	CON	\$0	\$0	\$0	\$6,192,000	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,740,000
		\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$12,041,664	\$3,010,416	\$5,120,000	\$0	\$90,487,920	\$0	\$129,600,000

REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASE	SBPE	S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	LOCAL CONTRIBUTION		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE			CONTRIBUTION	CONTRIBUTION	
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$20,080,000
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$0	\$0	\$0	\$44,120,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$5,120,000	\$0	\$0	\$65,200,475

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DA1, CAT 12(S), 3-LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0482 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-115, VII-166

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT- DALLAS (GRAND PRAIRIE)--IH 30 FROM NW 7TH STREET TO BELT LINE RD;
CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP, AND ADD
EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS, AND REVISE FUNDING
(SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES
LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0482

TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,000	\$919,200
2013	ROW	\$0	\$0	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTILITIES	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2014	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$5,089,416	\$1,272,354	\$2,218,080	\$429,520	\$292,960	\$73,240	\$114,000	\$439,000	\$9,928,570

REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS, AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		CAT 12 (S)		RTR 121-DA1 FUNDS		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL			
2015	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$919,290
2015	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	UTILITIES	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,600
2015	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$7,207,496	\$1,801,874	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$9,928,660

NOTE: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3-LC, SBPE

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0483

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2013--\$3,500,000 CAT 12 (\$2,800,000 FEDERAL AND \$700,000 STATE) - PE
FY2013--\$13,000,000 CAT 12 (\$10,400,000 FEDERAL AND \$2,600,000 STATE) - ROW
FY2014--\$70,000,000 LOCAL CONTRIBUTION (\$70,000,000 LOCAL) - CON

Estimated Construction Cost: \$55,500,647

Percent: -34.1%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0483

TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		LOCAL CONTRIBUTION	SBPE (STATE)	TOTAL
		FEDERAL	STATE			
2013	ENG	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
2013	ROW	\$10,400,000	\$2,600,000	\$0	\$0	\$13,000,000
2014	CON	\$0	\$0	\$70,000,000	\$0	\$70,000,000
		\$13,200,000	\$3,300,000	\$70,000,000	\$0	\$86,500,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING

FISCAL YEAR	PHASE	CAT 12		LOCAL CONTRIBUTION	SBPE (STATE)	TOTAL
		FEDERAL	STATE			
2014	ENG	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2014	ROW	\$0	\$0	\$0	\$0	\$0
2014	CON	\$44,400,518	\$11,100,129	\$0	\$0	\$55,500,647
		\$44,400,518	\$11,100,129	\$0	\$1,500,000	\$57,000,647

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 10 CON EARMARK, CAT 2M, CAT 12

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0484 (REVISED)

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66, D.10

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: 162.6%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

WORKING TO CLARIFY UTIL AMOUNT

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0484

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$0	\$0	\$0	\$1,080,000	\$270,000	\$0	\$0	\$1,350,000
2013	ROW/UTIL	\$0	\$0	\$0	\$6,554,336	\$1,638,584	\$3,845,664	\$961,416	\$13,000,000
2016	CON	\$0	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$27,000,000
		\$0	\$21,600,000	\$5,400,000	\$7,634,336	\$1,908,584	\$3,845,664	\$961,416	\$41,350,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING

FISCAL YEAR	PHASE	SBPE	CATEGORY 2M		CAT 12		CAT 10 (EARMARK)		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2014	ENG	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$4,807,080	\$1,201,770	\$6,008,850
2014	CON	\$0	\$21,600,000	\$5,400,000	\$54,564,491	\$13,641,123	\$0	\$0	\$95,205,614
		\$1,350,000	\$21,600,000	\$5,400,000	\$54,564,491	\$13,641,123	\$4,807,080	\$1,201,770	\$102,564,464

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0485-D

NCTCOG Project Code(s): 54129

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-976

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1 MILE EAST OF LP 12; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0486 STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-175

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$324,480 RTR 121-CC1 FUNDS (\$259,584 REGIONAL AND \$64,896 LOCAL) - ENG
FY2015--\$281,219 RTR 121-CC1 FUNDS (\$224,975 REGIONAL AND \$56,244 LOCAL) - ROW
FY2015--\$2,866,151 TOTAL (\$1,416,151 RTR 121-CC1 FUNDS [\$1,132,921 REGIONAL AND \$283,230 LOCAL] AND \$1,450,000 CMAQ [\$1,160,000 FEDERAL AND \$290,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: 3,067,480 Percent: 6%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.58 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0486

TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		RTR 121-CC1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL		
2015	PE	\$ -	\$ -	\$ 259,584	\$ 64,896	\$ -	\$ 324,480
2015	ROW	\$ -	\$ -	\$ 224,975	\$ 56,244	\$ -	\$ 281,219
2015	CON	\$ 1,160,000	\$ 290,000	\$ 1,132,921	\$ 283,230	\$ -	\$ 2,866,151
		\$ 1,160,000	\$ 290,000	\$ 1,617,480	\$ 404,370	\$ -	\$ 3,471,850

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	CMAQ		RTR 121-CC1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL		
2016	PE	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
2016	ROW	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000
2016	CON	\$ 2,453,984	\$ 613,496	\$ -	\$ -	\$ -	\$ 3,067,480
		\$ 2,453,984	\$ 613,496	\$ -	\$ -	\$ 600,000	\$ 3,667,480

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0487

NCTCOG Project Code(s): 12109.11, 12552.11

NCTCOG TIP Page Number(s): VII-277

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0487

TEXOMA AREA PARATRANSIT SYSTEM - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12109.11	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 669,480	\$ -	\$ 669,480	\$ 1,338,960
12552.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 74,386	\$ -	\$ 18,597	\$ 92,983
					\$ 743,866	\$ -	\$ 688,077	\$ 1,431,943

CURRENT REQUEST: REFINE FY2011 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12109.11	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 748,290	\$ -	\$ 748,290	\$ 1,496,580	INCREASE FUNDING
12552.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
					\$ 748,290	\$ -	\$ 748,290	\$ 1,496,580	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0488

NCTCOG Project Code(s): 12628.12, 12607.12, 12154.12, 12680.12

NCTCOG TIP Page Number(s): VII-208, VII-207

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0488

CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12628.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ 35,844	\$ -	\$ 210,844
12607.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,000	\$ -	\$ 8,750	\$ -	\$ 43,750
12154.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 74,000
					\$ 247,000	\$ -	\$ 81,594	\$ -	\$ 328,594

CURRENT REQUEST: REFINE FY2012 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12628.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ -	\$ 29,750	\$ 204,750	DECREASE LOCAL SHARE AND ADD TDC'S
12607.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12680.12	2013	5307	CAPITAL FUEL	CAPITAL	\$ 35,000	\$ -	\$ 8,750	\$ -	\$ 43,750	ADD PROJECT
12154.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 74,000	NO CHANGE
					\$ 247,000	\$ -	\$ 45,750	\$ 29,750	\$ 322,500	

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0489

NCTCOG Project Code(s): 12244.12, 12247.12, 12122.12, 12246.12,
12659.12

NCTCOG TIP Page Number(s): VII-226, VII-227

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0489

PUBLIC TRANSIT SERVICES - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12244.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ 35,844	\$ -	\$ 210,844
12247.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000
12122.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 117,000	\$ -	\$ 29,250	\$ -	\$ 146,250
12246.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 20,000
					\$ 322,000	\$ -	\$ 80,094	\$ -	\$ 402,094

CURRENT REQUEST: REFINE FY2012 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12244.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 175,000	\$ -	\$ -	\$ 29,750	\$ 204,750	DECREASE LOCAL SHARE AND ADD TDC'S
12247.12	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ 5,000	\$ -	\$ 25,000	NO CHANGE
12122.12	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 52,000	\$ -	\$ 13,000	\$ -	\$ 65,000	DECREASE FUNDING AND CHANGE SCOPE
12246.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 20,000	NO CHANGE
12659.12	2013	5307	CAPITAL FUEL	CAPITAL	\$ 65,000	\$ -	\$ 16,250	\$ -	\$ 81,250	ADD PROJECT
					\$ 322,000	\$ -	\$ 44,250	\$ 29,750	\$ 396,000	

NOTE: \$29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0490

NCTCOG Project Code(s): 12540.13, 12011.13

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$31,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0490

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12540.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 527,125	\$ -	\$ 131,782	\$ -	\$ 658,907
					\$ 527,125	\$ -	\$ 131,782	\$ -	\$ 658,907

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12540.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12011.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 210,000	\$ -	\$ -	\$ 31,500	\$ 241,500	ADD PROJECT WITH TDC'S
					\$ 210,000	\$ -	\$ -	\$ 31,500	\$ 241,500	

NOTE: \$31,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0491

NCTCOG Project Code(s): 12545.13, 12373.13, 12372.13

NCTCOG TIP Page Number(s): VII-271

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$105,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0491

SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12545.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 365,539	\$ -	\$ 91,385	\$ -	\$ 456,924
					\$ 365,539	\$ -	\$ 91,385	\$ -	\$ 456,924

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12545.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12373.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ 75,000	\$ 575,000	ADD PROJECT
12372.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 180,000	ADD PROJECT
					\$ 650,000	\$ -	\$ -	\$ 105,000	\$ 755,000	

NOTE: \$105,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0492

NCTCOG Project Code(s): 12028.13, 12415.13, 12515.13

NCTCOG TIP Page Number(s): VII-252

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0492

DALLAS AREA RAPID TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,705,450	\$ -	\$ 11,426,362	\$ 57,131,812
12415.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 493,788	\$ -	\$ 123,447	\$ 617,235
12515.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 493,788	\$ -	\$ 123,447	\$ 617,235
					\$ 46,693,026	\$ -	\$ 11,673,256	\$ 58,366,282

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12028.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ 11,281,242	\$ 56,406,208	DECREASE FUNDING AND CHANGE SCOPE
12415.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ 130,165	\$ 650,824	INCREASE FUNDING
12515.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ 130,165	\$ 650,824	INCREASE FUNDING
					\$ 46,166,284	\$ -	\$ 11,541,572	\$ 57,707,856	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0493

NCTCOG Project Code(s): 12356.13, 12416.13, 12534.13, 12354.13,
12104.13,

NCTCOG TIP Page Number(s): VII-260, VII-261

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0493

DENTON COUNTY TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12356.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 311,521	\$ -	\$ 77,881	\$ 389,402
12416.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,202,340	\$ -	\$ 300,585	\$ 1,502,925
12534.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 1,437,467	\$ -	\$ 359,367	\$ 1,796,834
12354.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 65,150	\$ -	\$ 16,288	\$ 81,438
12104.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 31,150	\$ -	\$ 7,790	\$ 38,940
					\$ 3,047,628	\$ -	\$ 761,911	\$ 3,809,539

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12356.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 375,000	\$ -	\$ 93,750	\$ 468,750	INCREASE FUNDING
12416.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,205,000	\$ -	\$ 301,250	\$ 1,506,250	INCREASE FUNDING AND CHANGE SCOPE
12534.13	2013	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,455,448	\$ -	\$ 613,862	\$ 3,069,310	INCREASE FUNDING AND CLARIFY SCOPE
12354.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12104.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 44,552	\$ -	\$ 11,138	\$ 55,690	INCREASE FUNDING
12465.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,167	\$ -	\$ 375,167	\$ 750,334	ADD PROJECT
					\$ 4,455,167	\$ -	\$ 1,395,167	\$ 5,850,334	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0494

NCTCOG Project Code(s): 12509.13, 12151.13

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0494

STAR TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12509.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 696,600	\$ -	\$ 174,150	\$ -	\$ 870,750
					\$ 696,600	\$ -	\$ 174,150	\$ -	\$ 870,750

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12509.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12151.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 99,374	\$ -	\$ 99,374	\$ -	\$ 198,748	ADD PROJECT
					\$ 99,374	\$ -	\$ 99,374	\$ -	\$ 198,748	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0495

NCTCOG Project Code(s): 12538.13, 12003.13, 12661.13, 12006.13

NCTCOG TIP Page Number(s): VII-264

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$119,763 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0495

GRAND CONNECTION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12538.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 493,738	\$ -	\$ 123,435	\$ -	\$ 617,173
					\$ 493,738	\$ -	\$ 123,435	\$ -	\$ 617,173

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12538.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12003.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 75,000	\$ -	\$ -	\$ 11,250	\$ 86,250	ADD PROJECT
12661.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ 482,854	\$ -	\$ -	\$ 96,571	\$ 579,425	ADD PROJECT
12006.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 59,708	\$ -	\$ -	\$ 11,942	\$ 71,650	ADD PROJECT
					\$ 617,562	\$ -	\$ -	\$ 119,763	\$ 737,325	

NOTE: \$119,763 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0496

NCTCOG Project Code(s): 12511.13, 12662.13, 12663.13

NCTCOG TIP Page Number(s): VII-279

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0496

TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12511.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 708,600	\$ -	\$ 177,150	\$ -	\$ 885,750
					\$ 708,600	\$ -	\$ 177,150	\$ -	\$ 885,750

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12511.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12662.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 480,000	\$ -	\$ -	\$ 72,000	\$ 552,000	ADD PROJECT
12663.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 60,000	\$ -	\$ -	\$ 12,000	\$ 72,000	ADD PROJECT
					\$ 540,000	\$ -	\$ -	\$ 84,000	\$ 624,000	

NOTE: \$84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0497

NCTCOG Project Code(s): 12544.13, 12679.13, 12244.13, 12664.13,
12567.13,

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$116,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0497

PUBLIC TRANSIT SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12544.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 177,270	\$ -	\$ 44,318	\$ -	\$ 221,588
					\$ 177,270	\$ -	\$ 44,318	\$ -	\$ 221,588

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12544.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12679.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 180,000	\$ -	\$ -	\$ 27,000	\$ 207,000	ADD PROJECT
12244.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	\$ 60,000	\$ 460,000	ADD PROJECT
12664.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 6,000	\$ -	\$ -	\$ 1,200	\$ 7,200	ADD PROJECT
12567.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 22,000	\$ -	\$ -	\$ 4,400	\$ 26,400	ADD PROJECT
12245.13	2013	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 54,000	\$ -	\$ -	\$ 10,800	\$ 64,800	ADD PROJECT
12247.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 45,000	\$ -	\$ -	\$ 9,000	\$ 54,000	ADD PROJECT
12666.13	2013	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 20,000	\$ -	\$ -	\$ 4,000	\$ 24,000	ADD PROJECT
12667.13	2013	5307	OPERATING ASSISTANCE (JA/RC)	OPERATING	\$ 135,400	\$ -	\$ 135,400	\$ -	\$ 270,800	ADD PROJECT
					\$ 862,400	\$ -	\$ 135,400	\$ 116,400	\$ 1,114,200	

NOTE: \$116,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0498

NCTCOG Project Code(s): 12539.13, 12474.13, 12079.13, 12036.13

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0498

HANDITRAN - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12539.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,262,450	\$ -	\$ 315,613	\$ -	\$ 1,578,063
					\$ 1,262,450	\$ -	\$ 315,613	\$ -	\$ 1,578,063

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12539.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12474.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ 210,000	\$ -	\$ -	\$ 42,000	\$ 252,000	ADD PROJECT
12079.13	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 496,980	\$ -	\$ -	\$ 298,188	\$ 795,168	ADD PROJECT
12036.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,780	\$ -	\$ -	\$ 25,956	\$ 155,736	ADD PROJECT
					\$ 836,760	\$ -	\$ -	\$ 366,144	\$ 1,202,904	

NOTE: \$366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0499

NCTCOG Project Code(s): 12034.13, 12390.13, 12549.13, 12033.13

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0499

FORT WORTH TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12034.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 200,000	\$ -	\$ 50,000	\$ 250,000
12390.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 697,000	\$ 4,100,000
12549.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000
12033.13	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,057,386	\$ -	\$ 2,764,347	\$ 13,821,733
					\$ 15,860,386	\$ -	\$ 3,811,347	\$ 19,671,733

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12034.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 182,935	\$ -	\$ 45,734	\$ 228,669	DECREASE FUNDING
12390.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 600,530	\$ 4,003,530	DECREASE FUNDING
12549.13	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	NO CHANGE
12033.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,203,269	\$ -	\$ 2,800,818	\$ 14,004,087	INCREASE FUNDING AND CHANGE SCOPE
					\$ 15,989,204	\$ -	\$ 3,747,082	\$ 19,736,286	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0500

NCTCOG Project Code(s): 12510.13, 12628.13, 12154.13

NCTCOG TIP Page Number(s): VII-208

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$22,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0500

CITY/COUNTY TRANSPORTATION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12510.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 68,765	\$ -	\$ 17,192	\$ -	\$ 85,957
					\$ 68,765	\$ -	\$ 17,192	\$ -	\$ 85,957

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12510.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12628.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 150,000	\$ -	\$ -	\$ 22,500	\$ 172,500	ADD PROJECT
12154.13	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 89,811	\$ -	\$ 89,811	\$ -	\$ 179,622	ADD PROJECT
					\$ 239,811	\$ -	\$ 89,811	\$ 22,500	\$ 352,122	

NOTE: \$22,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0501

NCTCOG Project Code(s): 12543.13, 12573.13

NCTCOG TIP Page Number(s): VII-223

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris _____

10/21/2013 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A _____

N/A _____

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0501

NORTHEAST TRANSPORTATION SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12543.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 520,000
					\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 520,000

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12543.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12573.13	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 80,000	\$ -	\$ -	\$ 48,000	\$ 128,000	ADD PROJECT
					\$ 80,000	\$ -	\$ -	\$ 48,000	\$ 128,000	

NOTE: \$48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0502 (REVISED)

NCTCOG Project Code(s): 12512.13, 12085.13, 12249.13, 12670.13,
12307.13,

NCTCOG TIP Page Number(s): VII-280

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$432,221 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0502

TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST
12512.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 758,871	\$ -	\$ 189,718	\$ -	\$ 948,589
					\$ 758,871	\$ -	\$ 189,718	\$ -	\$ 948,589

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12512.13	2013	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12085.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 150,000	\$ 1,150,000	ADD PROJECT
12249.13	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 125,000	\$ -	\$ -	\$ 18,750	\$ 143,750	ADD PROJECT
12670.13	2013	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 265,000	\$ -	\$ -	\$ 53,000	\$ 318,000	ADD PROJECT
12307.13	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 183,500	\$ -	\$ -	\$ 36,700	\$ 220,200	ADD PROJECT
12672.13	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12673.13	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12674.13	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 563,853	\$ -	\$ -	\$ 112,771	\$ 676,624	ADD PROJECT
12675.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ 20,000	\$ 120,000	ADD PROJECT
12676.13	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 5,000	\$ -	\$ -	\$ 1,000	\$ 6,000	ADD PROJECT
12551.13	2013	5307	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	PLANNING	\$ 50,000	\$ -	\$ 12,500	\$ -	\$ 62,500	ADD PROJECT
					\$ 2,492,353	\$ -	\$ 12,500	\$ 432,221	\$ 2,937,074	

NOTE: \$432,221 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0503 STIP Revision Required?: NO

NCTCOG Project Code(s): 12182.13

NCTCOG TIP Page Number(s): VII-284

MTP Reference(s): TR3-002, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; VARIOUS PROJECTS (NEW START)

Original Funded Amount: FY2013--\$127,468,660 SECTION 5309 FUNDS (\$79,030,569 FEDERAL AND \$48,438,091 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$14,356,239 TOTAL (\$8,726,854 FEDERAL AND \$5,629,385 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$113,112,421 TOTAL (\$70,303,715 FEDERAL AND \$42,808,706 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0504

NCTCOG Project Code(s): 12471.13

NCTCOG TIP Page Number(s): VII-285

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - FY2013 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL); DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$12,350,714 SECTION 5309 FUNDS (\$9,880,571 FEDERAL AND \$2,470,143 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0505

NCTCOG Project Code(s): 12462.13

NCTCOG TIP Page Number(s): VII-230

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$2,466,813 SECTION 5309 FUNDS (\$1,973,450 FEDERAL AND \$493,363 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0506

NCTCOG Project Code(s): 12643.13, 12644.13, 12678.13

NCTCOG TIP Page Number(s): VII-230

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0506

NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12643.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ 1,318,309	\$ -	\$ 1,318,309	\$ 2,636,618
12644.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,611,267	\$ -	\$ 402,817	\$ 2,014,084
					\$ 2,929,576	\$ -	\$ 1,721,126	\$ 4,650,702

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12643.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12644.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 964,523	\$ -	\$ 241,131	\$ 1,205,654	DECREASE FUNDING
12678.13	2013	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 220,428	\$ -	\$ -	\$ 220,428	ADD PROJECT
					\$ 1,184,951	\$ -	\$ 241,131	\$ 1,426,082	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0508

NCTCOG Project Code(s): 12645.13, 12646.13, 12677.13

NCTCOG TIP Page Number(s): VII-285

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0508

NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12645.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ 86,040	\$ -	\$ 86,040	\$ 172,080
12646.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,162	\$ -	\$ 26,291	\$ 131,453
					\$ 191,202	\$ -	\$ 112,331	\$ 303,533

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12645.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12646.13	2013	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 110,661	\$ -	\$ 27,666	\$ 138,327	INCREASE FUNDING
12677.13	2013	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,120	\$ -	\$ -	\$ 20,120	ADD PROJECT
					\$ 130,781	\$ -	\$ 27,666	\$ 158,447	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0510

NCTCOG Project Code(s): 12647.13, 12563.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DHHS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310
FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0510

DALLAS COUNTY DHHS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12647.13	2013	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 60,000	\$ -	\$ -	\$ 9,000	\$ 69,000	ADD PROJECT
12563.13	2013	5310	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 15,000	\$ -	\$ -	\$ 3,000	\$ 18,000	ADD PROJECT
					\$ 75,000	\$ -	\$ -	\$ 12,000	\$ 87,000	

NOTE: \$12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0511

NCTCOG Project Code(s): 12649.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$172,800 SECTION 5310 FUNDS (\$144,000 FEDERAL AND \$28,800 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$28,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0512

NCTCOG Project Code(s): 12650.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$657,059 SECTION 5310 FUNDS (\$262,000 FEDERAL, \$168,734 STATE, AND \$226,325 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0513

NCTCOG Project Code(s): 12651.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$1,584,147 SECTION 5310 FUNDS (\$654,818 FEDERAL, \$243,739 STATE, AND \$685,590 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0514

NCTCOG Project Code(s): 12652.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$500,000 SECTION 5310 FUNDS (\$250,000 FEDERAL AND \$250,000 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0515

NCTCOG Project Code(s): 12653.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$499,200 SECTION 5310 FUNDS (\$416,000 FEDERAL AND \$83,200 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0516

NCTCOG Project Code(s): 12654.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$115,200 SECTION 5310 FUNDS (\$96,000 FEDERAL AND \$19,200 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$19,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0517

NCTCOG Project Code(s): 12655.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DENTON-LEWISVILLE UZA

Original Funded Amount: FY2013--\$140,840 SECTION 5310 FUNDS (\$70,420 FEDERAL AND \$70,420 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0518

NCTCOG Project Code(s): 12655.12, 12656.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0518

TEXOMA AREA PARATRANSIT SERVICE - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO] (LOCAL)	TOTAL COST	CHANGE
12655.12	2013	5316	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 240,000	\$ -	\$ -	\$ 49,157	\$ 289,157	ADD PROJECT
12656.12	2013	5316	OPERATING ASSISTANCE	OPERATING	\$ 78,118	\$ -	\$ 78,118	\$ -	\$ 156,236	ADD PROJECT
					\$ 318,118	\$ -	\$ 78,118	\$ 49,157	\$ 445,393	

NOTE: \$49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0519

NCTCOG Project Code(s): 12206.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PROJECT ADMINISTRATION; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$57,166 SECTION 5307 FUNDS (\$45,733 FEDERAL AND \$11,433 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0520

NCTCOG Project Code(s): 12205.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PROJECT ADMINISTRATION; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$162,706 SECTION 5307 FUNDS (\$130,165 FEDERAL AND \$32,541 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0523 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): VII-184

MTP Reference(s): SD3-001, TR3-007

TXDOT Control Section Job Number(s): 0918-47-086

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$15,000,000 CAT 3-TMF (\$15,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/21/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0524 STIP Revision Required?: NO

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): VII-185

MTP Reference(s): TR10351.0, SD3-001

TXDOT Control Section Job Number(s): 0918-47-087

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$1,000,000 CAT 3-TMF (\$1,000,000 STATE) - PE
FY2015--\$6,870,000 CAT 3-TMF (\$6,870,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghan for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0525 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): VII-184

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-088

Original Project Scope and Location: DART--RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-\$8,000,000 CAT 3 TMF (\$8,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0527

NCTCOG Project Code(s): 12639.12

NCTCOG TIP Page Number(s): VII-232

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE - FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; FORT WORTH EMPLOYMENT SHUTTLE; DALLAS-FORT WORTH-ARLINGTON

Original Funded Amount: FY2013--\$445,393 SECTION 5316/5337 FUNDS (\$318,118 FEDERAL AND \$127,275 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0528

NCTCOG Project Code(s): 12657.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - FY2013 TRANSIT SECTION 5337 FUNDS - RAIL PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$22,955,573 SECTION 5337 FUNDS (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0529

NCTCOG Project Code(s): 12658.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5337 FUNDS - RAIL PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$3,066,675 SECTION 5337 FUNDS (\$2,453,340 FEDERAL AND \$613,335 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-PROP 12, CAT 1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0530

STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-116, VII-185, VII-196

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/21/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghan for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0530

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE STATE	S102		CAT 1		STP-MM		TOTAL
				STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2015	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$23,584,215

REQUEST: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE STATE	S102		CAT 1		STP-MM		TOTAL
				STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	
2014	PE	\$50,884	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,884
2016	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$4,800,000
2016	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
2017	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$23,584,215

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** NO

Modification Number: 2013-0531

NCTCOG Project Code(s): 12576.13

NCTCOG TIP Page Number(s): VII-220

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--\$2,588,236 TOTAL (\$2,200,000 FEDERAL AND \$388,236 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE PROJECT BY \$1,891,738 TOTAL (\$1,607,977 FEDERAL AND \$283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF \$696,498 TOTAL (\$592,023 FEDERAL AND \$104,475 CAT 3 - TDC [MPO])

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$104,475 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0532

NCTCOG Project Code(s): 12542.13

NCTCOG TIP Page Number(s): VII-268

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; SUPPORT URBANIZED AREA TRANSIT SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--\$87,161 SECTION 5307 FUNDS (\$69,729 FEDERAL AND \$17,432 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE PROJECT BY \$4,037,839 SECTION 5307 FUNDS (\$3,230,271 FEDERAL AND \$807,568 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$4,125,000 SECTION 5307 FUNDS (\$3,300,000 FEDERAL AND \$825,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, CAT 11, CAT 3-LC

Type of Modification: Administrative RTC Action/Revision **STIP Revision Required?:** YES

Modification Number: 2013-0533 (REVISED)

NCTCOG Project Code(s): 11527

NCTCOG TIP Page Number(s): D.12

MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-124

Original Project Scope and Location: TXDOT-DALLAS--LOOP 12 AT SH 183; RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE

Original Funded Amount: FY2035--\$14,696,443 LOCAL CONTRIBUTION (\$14,696,443 LOCAL) - ENG
FY2035--\$133,985,855 TOTAL (\$2,001,475 CAT 10 [\$1,601,180 FEDERAL AND \$400,295 LOCAL],
\$4,807,080 CAT 11 [\$3,845,664 FEDERAL AND \$961,416 STATE], AND \$127,177,300 LOCAL
CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE (PH 2); DECREASE CAT 10 BY \$2,001,475 (\$1,601,180 FEDERAL AND \$400,295 LOCAL) AND DECREASE CAT 11 BY \$4,807,080 (\$3,845,664 FEDERAL AND \$961,416 STATE) FOR A REVISED FUNDING AMOUNT OF \$14,696,443 LOCAL CONTRIBUTION FOR PE IN FY2035 AND \$127,177,300 LOCAL CONTRIBUTION FOR CON IN FY2035

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Approved By:

Michael Morris

10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0534 STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-21, VII-41, VII-46

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ IN FY2015 AND FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0534

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ 175,000
2015	0902-48-923	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-924	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

REVISION REQUESTED: CHANGE CSJ IN FY2015 AND FY2016

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0535 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11258

NCTCOG TIP Page Number(s): F.61

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-00-117

Original Project Scope and Location: NCTCOG-M&O-RAILROAD CROSSING SAFETY EDUCATION PROGRAM

Original Funded Amount: FY2011--\$66,914 CAT 12(S) (\$53,531 FEDERAL AND \$13,383 LOCAL) [OBLIGATED] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE BY \$66,914 CAT 12(S) (\$53,531 FEDERAL AND \$13,383 LOCAL) IN FY2011 AND INCREASE BY \$66,914 STP-MM (\$53,531 FEDERAL AND \$13,383 LOCAL) IN FY2011 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0536 STIP Revision Required?: NO

NCTCOG Project Code(s): 11794.2

NCTCOG TIP Page Number(s): VII-173

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-07-074

Original Project Scope and Location: RICHARDSON--US 75 AT CAMPBELL ROAD IN RICHARDSON; CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL

Original Funded Amount: FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ENG
FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ROW
FY2015--\$950,000 STP-MM (\$760,000 FEDERAL AND \$190,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-07-935 TO CSJ 0918-47-074

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0537 STIP Revision Required?: NO

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-84, VII-146, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-221, 0918-00-232, 0918-00-233, 0918-00-212, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-221] - IMP
FY2014--\$110,000 STP-MM (\$88,000 FEDERAL AND \$22,000 LOCAL) [0918-00-233] - IMP
FY2015--\$558,021 STP-MM (\$446,417 FEDERAL AND \$111,604 LOCAL) [0918-00-212] - IMP
FY2016--\$280,000 STP-MM (\$224,000 FEDERAL AND \$56,000 LOCAL) [0918-00-913] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-232; AND CHANGE FY2015 CSJ TO CSJ 0918-00-912

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0538 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CLARIFY FUNDING AS \$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 STATE) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE IN OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9, 10, 12(S), 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0539 STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO ENGINEERING OR ROW PHASES OR OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10/18/2013

Date

PROJECT DETAILS FOR MODIFICATION 2013-0539

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK		CAT 12(S)		STP-MM		TOTAL	
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2013	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$	\$ 27,179,236

REVISION REQUEST: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO ENGINEERING OR ROW PHASES OR OVERALL FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)		EARMARK		CAT 12(S)		STP-MM		TOTAL	
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2013	PE	\$ 2,677,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,677,751
2013	ROW	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
2014	CON	\$ 1,626,485	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$	\$ 17,501,485
		\$ 11,304,236	\$ 2,000,000	\$ 500,000	\$ 6,400,000	\$ 1,600,000	\$ 3,372,103	\$ 843,026	\$ 927,897	\$ 231,974	\$	\$ 27,179,236

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0540 STIP Revision Required?: NO

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-45, VII-51

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--\$940,000 LOCAL CONTRIBUTION - PE
FY2015--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2015--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2016--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW AND UTIL PHASES TO FY2014 WITH NOT CHANGE TO ENGINEERING OR CONSTRUCTION PHASES OR OVERALL FUNDING AMOUNT; CHANGE CSJ FROM 0314-07-902 TO 0314-07-052

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10/18/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0541 STIP Revision Required?: NO

NCTCOG Project Code(s): 11461

NCTCOG TIP Page Number(s): VII-175

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-053

Original Project Scope and Location: PLANO--SH 289 AT INTERSECTION OF PLANO PARKWAY; INTERSECTION IMPROVEMENT INCLUDING RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

Original Funded Amount: FY2010--\$400,000 STP-MM (\$320,000 FEDERAL AND \$80,000 STATE) [OBLIGATED] - ENG
FY2015--\$1,600,000 STP-MM (\$1,280,000 FEDERAL AND \$320,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer

TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0542 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-68, VII-189

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--\$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) - ENG
FY2013--\$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2016--\$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2014; AND MOVE CONSTRUCTION PHASE TO APPENDIX D OF THE 2013-2016 TIP/STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action** **Staff Action**

Modification Number: 2013-0543 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-195

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-078, 0918-47-049, 0918-47-060, 0918-47-059

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2012--\$12,324,500 TOTAL (\$5,737,500 CAT 3 - TMF [\$4,590,000 STATE AND \$1,147,500 LOCAL], \$3,825,000 CMAQ [\$3,060,000 FEDERAL AND \$765,000 LOCAL], \$2,762,000 CAT 12(S) [\$2,210,000 FEDERAL AND \$552,000 LOCAL]) - CON
FY2016--\$15,075,000 CMAQ (\$12,060,000 FEDERAL AND \$3,015,000 LOCAL) - CON

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADVANCE PROJECT FY2016 FUNDING TO FY2014 (CSJ 0918-47-078)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.10 POUNDS/DAY OF VOC AND 9.18 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0544 STIP Revision Required?: NO

NCTCOG Project Code(s): 11465.1

NCTCOG TIP Page Number(s): VII-60, VII-173

MTP Reference(s): TSM2-001, TSSF2-005

TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location: TXDOT-DALLAS (RICHARDSON)--US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2013--\$29,942 STP-MM (\$23,954 FEDERAL AND \$5,988 STATE) - ENG
FY2013--\$1,863,000 STP-MM (\$1,490,400 FEDERAL AND \$372,600 STATE) - ROW
FY2015--\$611,054 STP-MM (\$488,843 FEDERAL AND \$122,211 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2014 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0545 STIP Revision Required?: NO

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-60, VII-172

MTP Reference(s): TSM2-001, TSSF2-005

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location: TXDOT-DALLAS--US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2013--\$15,288 STP-MM (\$12,230 FEDERAL AND \$3,058 STATE) - ENG
FY2013--\$727,500 STP-MM (\$582,000 FEDERAL AND \$145,500 STATE) - ROW
FY2015--\$389,761 STP-MM (\$311,809 FEDERAL AND \$77,952 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW TO FY2014 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0546 STIP Revision Required?: NO

NCTCOG Project Code(s): 11746

NCTCOG TIP Page Number(s): VII-154

MTP Reference(s): TSSF2-000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--CITY OF DALLAS SAFETY PROGRAM; ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Original Funded Amount: FY2011--\$190,000 STP-MM (\$152,000 FEDERAL AND \$38,000 LOCAL) [OBLIGATED] - PE
FY2014--\$685,000 TOTAL (\$513,750 CMAQ [\$411,000 FEDERAL AND \$102,750 LOCAL] AND \$171,250 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY CONSTRUCTION TO FY2015 AS CITY IS NOT READY TO IMPLEMENT PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.08 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/21/2013

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3-LC, CAT 9, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0547 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): D.6, F.4

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2035--\$427,500 S102 (\$427,500 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2035	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2035	ROW	\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$427,500	\$0	\$0	\$0	\$0	\$427,500

REVISION REQUESTED: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		CAT 9 ENHANCEMENT FUNDS		TMF 100% STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	LOCAL			
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2014/2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0548 STIP Revision Required?: NO

NCTCOG Project Code(s): 11382

NCTCOG TIP Page Number(s): F.13

MTP Reference(s): BP2-002, SD2-004, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAPEVINE--HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET; PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION EXTENDS 2 LANE HUDGINS ST

Original Funded Amount: FY2013--\$708,750 LOCAL CONTRIBUTION (\$708,750 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST; REVISE SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT); ADD ENGINEERING AND ROW PHASES FOR A REVISED FUNDING AMOUNT OF \$61,250 LOCAL CONTRIBUTION FOR ENGINEERING, \$35,000 LOCAL CONTRIBUTION FOR ROW, AND \$612,500 LOCAL CONTRIBUTION FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0549 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11347

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON-CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT FROM COOPER STREET ON THE EAST, THORNTON ON THE WEST, MAIN ON THE NORTH, AND ABRAM STREET ON THE SOUTH; LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY2010--\$1,250,000 RTC/LOCAL (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: PROJECT COMPLETED; DECREASE PROJECT BY \$519,770 RTC/LOCAL (\$415,816 REGIONAL AND \$103,954 LOCAL) FOR REVISED FUNDING AMOUNT OF \$730,230 RTC/LOCAL (\$584,184 REGIONAL AND \$146,046 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0550 STIP Revision Required?: NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): F.120

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 0.86%

Request: INCREASE PROJECT FUNDING BY \$157,105 RTR 121-DE1 (\$125,684 REGIONAL AND \$31,421 LOCAL); ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0550

FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY FUNDING:

FISCAL YEAR	PHASE	CSJ	TIP CODE	RTR 121-DE1 FUNDS		INTEREST EARNED ON RTR 121-DE1 FUNDS		TOTAL
				REGIONAL	LOCAL	REGIONAL	LOCAL	
2009	PE	0918-46-230	20141.1 & 20141.2	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
2009	ROW	0918-46-230	20141.1 & 20141.2	\$320,000	\$80,000	\$0	\$0	\$400,000
2010	CON	0918-46-230	20141.1 & 20141.2	\$9,411,697	\$2,352,924	\$0	\$0	\$11,764,621
2011	CON	0918-46-230	20141.1 & 20141.2	\$2,540,000	\$635,000	\$0	\$0	\$3,175,000
2012	ROW	0918-46-230	20141.1 & 20141.2	\$855,024	\$213,756	\$0	\$0	\$1,068,780
2012	CON	0918-46-230	20141.1 & 20141.2	\$385,778	\$96,445	\$0	\$0	\$482,223
				\$14,552,499	\$3,638,125	\$0	\$0	\$18,190,624

REVISION REQUESTED: INCREASE PROJECT FUNDING BY \$157,105 RTR 121-DE1 (\$125,684 REGIONAL AND \$31,421 LOCAL); ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

STEP #1-THE TABLE BELOW OUTLINES THE INTEREST AMOUNT TO BE ADDED TO THIS PROJECT FROM VARIOUS PROJECTS, INCLUDING THE INTEREST ACCRUED ON THIS PROJECT.

FISCAL YEAR	PHASE	CSJ	TIP CODE	RTR 121-DE1 FUNDS		INTEREST EARNED ON RTR 121-DE1 FUNDS		TOTAL
				REGIONAL	LOCAL	REGIONAL	LOCAL	
2012	CON	0918-46-231	20140	\$0	\$0	\$22,223	\$5,556	\$27,779
2012	CON	0918-46-228	20143	\$0	\$0	\$23,454	\$5,863	\$29,317
2012	CON	0918-46-229	20142	\$0	\$0	\$20,288	\$5,072	\$25,360
2012	CON	0918-46-230	20141.1, 20141.2	\$0	\$0	\$59,719	\$14,930	\$74,649
				\$0	\$0	\$125,684	\$31,421	\$157,105

STEP #2-TRANSFER INTEREST EARNED FROM PROJECTS OUTLINED IN STEP 1 TO TIP 20141.1, 20141.2/CSJ 0918-46-230, FOR A FINAL AUTHORIZED FUNDING AMOUNT AS NOTED BELOW.

FISCAL YEAR	PHASE	CSJ	TIP CODE	RTR 121-DE1 FUNDS		INTEREST EARNED ON RTR 121-DE1 FUNDS		TOTAL
				REGIONAL	LOCAL	REGIONAL	LOCAL	
2009	PE	0918-46-230	20141.1 & 20141.2	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
2009	ROW	0918-46-230	20141.1 & 20141.2	\$320,000	\$80,000	\$0	\$0	\$400,000
2010	CON	0918-46-230	20141.1 & 20141.2	\$9,411,697	\$2,352,924	\$0	\$0	\$11,764,621
2011	CON	0918-46-230	20141.1 & 20141.2	\$2,540,000	\$635,000	\$0	\$0	\$3,175,000
2012	ROW	0918-46-230	20141.1 & 20141.2	\$855,024	\$213,756	\$0	\$0	\$1,068,780
2012	CON	0918-46-230	20141.1 & 20141.2	\$385,778	\$96,445	\$125,684	\$31,421	\$639,328
				\$14,552,499	\$3,638,125	\$125,684	\$31,421	\$18,347,729

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0551 STIP Revision Required?: NO

NCTCOG Project Code(s): 20283

NCTCOG TIP Page Number(s): VII-90

MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917, 0918-24-187

Original Project Scope and Location: RICHARDSON--EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--\$730,000 RTR 121-CC1 FUNDS (\$584,000 REGIONAL AND \$146,000 LOCAL) - PE
FY2013--\$6,241,250 RTR 121-CC1 FUNDS (\$4,993,000 REGIONAL AND \$1,248,250 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-24-917 TO CSJ 0918-24-187; ADD UTILITIES PHASE AND REVISE FUNDING AS \$580,000 RTR 121-CC1 (\$464,000 REGIONAL AND \$116,000 LOCAL) FOR PE IN FY2013, \$288,015 RTR 121-CC1 (\$230,412 REGIONAL AND \$57,603 LOCAL) FOR UTILITIES IN FY2013, AND \$6,103,235 RTR 121-CC1 (\$4,882,588 REGIONAL AND \$1,220,647 LOCAL) FOR CON IN FY2013 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0552 (REVISED) STIP Revision Required?: NO

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): F.121

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-46-243

Original Project Scope and Location: DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]; CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$118,760 RTR 121-DE1 (\$118,760 REGIONAL) - PE/ENV [OBLIGATED]
FY2011--\$1,046,384 RTR 121-DE1 (\$1,046,384 REGIONAL) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,619 Percent: 1%

Request: REINSTATE \$291,286 LOCAL MATCH PREVIOUSLY REMOVED INADVERTENTLY; INCREASE FUNDING BY \$18,619 RTR 121-DE1 (\$14,895 REGIONAL AND \$3,724 LOCAL) FOR CON IN FY2011 FOR A REVISED FUNDING OF \$158,346 RTR 121-DE1 (\$118,760 REGIONAL AND \$39,586 LOCAL) FOR PE/ENV IN FY2011 AND \$1,316,703 RTR 121-DE1 (\$1,061,279 REGIONAL AND \$255,424 LOCAL) FOR CON IN FY2011; INCREASED FUNDS REPRESENT INTEREST EARNED ON RTR FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0552 (REVISED)

DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]; CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

CURRENT FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2011	PE/ENV	\$0	\$0	\$118,760	\$0	\$118,760
2011	CON	\$0	\$0	\$1,046,384	\$0	\$1,046,384
		\$0	\$0	\$1,165,144	\$0	\$1,165,144

STEP #1-ADDING LOCAL MATCH

FISCAL YEAR	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2011	PE/ENV	\$0	\$0	\$118,760	\$39,586	\$158,346
2011	CON	\$0	\$0	\$1,046,384	\$251,700	\$1,298,084
		\$0	\$0	\$1,165,144	\$291,286	\$1,456,430

STEP #2-REMAINING FUNDING CHANGES

FISCAL YEAR	PHASE	RTR 121-DE1 INTEREST EARNED		RTR 121-DE1		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2011	PE/ENV	\$0	\$0	\$118,760	\$39,586	\$158,346
2011	CON	\$14,895	\$3,724	\$1,046,384	\$251,700	\$1,316,703
		\$14,895	\$3,724	\$1,165,144	\$291,286	\$1,475,049

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0553 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83263

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-09-033

Original Project Scope and Location: MANSFIELD--US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE; MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE

Original Funded Amount: FY2014--\$596,500 TOTAL (\$596,500 LOCAL CONTRIBUTION) - PE
FY2015--\$3,600,000 TOTAL (\$3,600,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0556 STIP Revision Required?: YES

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location: NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2007--\$214,260 CMAQ (\$171,408 FEDERAL AND \$42,852 LOCAL) - PE [OBLIGATED]
FY2013--\$93,130 CMAQ (\$74,504 FEDERAL AND \$18,626 LOCAL) - PE
FY2013--\$3,494,290 TOTAL (\$2,380,536 CMAQ [\$1,904,429 FEDERAL AND \$476,107 LOCAL] AND \$1,113,754 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING AND ADD ROW PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .26 POUNDS/DAY OF VOC AND .46 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0556

NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2013	PE	\$74,504	\$18,626	\$0	\$93,130
2013	CON	\$1,904,429	\$476,107	\$1,113,754	\$3,494,290
		\$2,150,341	\$537,585	\$1,113,754	\$3,801,680

REVISION REQUESTED: INCREASE FUNDING AND ADD ROW PHASE

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
OBL - 2007	PE	\$171,408	\$42,852	\$0	\$214,260
2014	PE	\$377,262	\$94,316	\$65,393	\$536,971
2014	ROW	\$320,000	\$80,000	\$0	\$400,000
2015	CON	\$2,161,396	\$540,349	\$1,400,715	\$4,102,460
		\$3,030,066	\$757,517	\$1,466,108	\$5,253,691

NOTE: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0558 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): VII-116, VII-167

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION (PHASE 2)

Original Funded Amount: FY2013--\$100,000 LOCAL CONTRIBUTION - ENG
FY2013--\$125,000 LOCAL CONTRIBUTION - ROW
FY2013--\$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--\$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2); MOVE ROW AND UTIL PHASES FROM FY2013 TO FY2014.

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: CHANGE IN LIMITS AND SCOPE DOES NOT REPRESENT A CHANGE TO PHYSICAL SCOPE OR LIMITS BUT RATHER A RESTATEMENT OF SCOPE ELEMENTS IN THIS PROJECT AND TIP 83258/CSJ 1068-04-161

Certified by:

Christie Gotti

1/21/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, 10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0559 STIP Revision Required?: NO

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-98, VII-187

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$3,488,000 CAT 10-EARMARK (\$2,790,400 FEDERAL AND \$697,600 LOCAL) - PE
FY2013--\$2,020,113 CAT 10-EARMARK (\$1,616,090 FEDERAL AND \$404,023 LOCAL) - ROW
FY2015--\$17,894,340 TOTAL (\$16,712,500 STP-MM [\$13,370,000 FEDERAL AND \$3,342,500 LOCAL] AND \$1,181,840 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY PHASING AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\$4.735 MILLION OF THE TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0559

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW	\$0	\$0	\$1,616,090	\$404,023	\$0	\$2,020,113
2013	UTIL	\$0	\$0	\$0	\$0	\$0	\$0
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

REVISION REQUESTED: CLARIFY PHASING AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		FEDERAL EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2013	ROW	\$0	\$0	\$1,216,090	\$304,023	\$0	\$1,520,113
2013	UTIL	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2015	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$1,181,840	\$17,894,340
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$1,181,840	\$23,402,453

NOTE: \$4.735 MILLION OF THE TOTAL STP-MM FUNDS (\$3,500,000 FEDERAL AND \$875,000 LOCAL) OFFSET \$5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0561 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11955

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-410.2, MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 1181-02-033

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/JOSHUA)--FM 917 FROM BNSF RR TO SH 174; CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917

Original Funded Amount: FY2014--\$665,000 SBPE (\$665,000 STATE) - PE
FY2018--\$2,547,000 S102 (\$2,547,000 STATE) - ROW
FY2018--\$700,000 S102 (\$700,000 STATE) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0562 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): F.137

MTP Reference(s): ER3-002, ER2-001

TXDOT Control Section Job Number(s): 0918-00-198

Original Project Scope and Location: NCTCOG--EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011--\$1,450,000 RTR 121-DA2 (\$1,160,000 REGIONAL AND \$290,000 LOCAL) [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE LOCAL FUNDING BY \$50,000 FOR A REVISED FUNDING AMOUNT OF \$1,400,000 RTR 121-DA2 (\$1,160,000 REGIONAL AND \$240,000 LOCAL) FOR CONSTRUCTION IN FY2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-CC2, RTR 161-CC2, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0563 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

Original Funded Amount: FY2013--\$160,000 SBPE (\$128,000 FEDERAL AND \$32,000 STATE) - PE
FY2013--\$2,750,000 TOTAL (\$2,500,000 RTR 121-CC2 [\$2,500,000 REGIONAL]) AND \$250,000 LOCAL CONTRIBUTION) - ROW
FY2014--\$6,000,000 TOTAL (\$5,000,000 RTR 161-CC2 [\$5,000,000 REGIONAL] AND \$1,000,000 RTR 121-CC2 [\$1,000,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AND DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0563

TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE		
2013	ENG	\$0	\$0	\$128,000	\$32,000	\$0	\$160,000
2013	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2014	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
		\$5,000,000	\$3,500,000	\$128,000	\$32,000	\$250,000	\$8,910,000

REVISION REQUESTED: REVISE FUNDING AND DELAY PROJECT TO FY2015

FISCAL YEAR	PHASE	RTR 161-CC2 (REGIONAL)	RTR 121-CC2 (REGIONAL)	SBPE		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE		
2015	ENG	\$0	\$0	\$0	\$350,000	\$0	\$350,000
2015	ROW	\$0	\$2,500,000	\$0	\$0	\$250,000	\$2,750,000
2015	CON	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$6,000,000
		\$5,000,000	\$3,500,000	\$0	\$350,000	\$250,000	\$9,100,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2, 3-LC), SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0564 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 RTR 121-CC1 (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - PE
FY2013--\$7,500,000 RTR 121-CC1 (\$6,750,000 REGIONAL AND \$750,000 LOCAL) - ROW
FY2014--\$8,610,858 RTR 121-CC2 (\$6,888,686 REGIONAL AND \$1,722,172 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016; DECREASED RTR 121-CC2 FUNDS OFFSET FUNDS ADDED TO TIP 55039/CSJ 2679-02-011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE NOW INCORPORATED INTO RTR, S102 AND LOCAL CONTRIBUTION.

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0564

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1		RTR 121-CC2		SBPE	S102			LOCAL	
		REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2013	PE	\$ 1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 1,250,000
2013	ROW	\$ 6,750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 7,500,000
2014	CON	\$0	\$0	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 8,610,858
		\$ 7,750,000	\$1,000,000	\$ 6,888,686	\$ 1,722,172	\$0	\$0	\$0	\$0	\$0	\$ 17,360,858

REVISION REQUESTED: REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016

FISCAL YEAR	PHASES	RTR 121-CC1		RTR 121-CC2		SBPE	S102			LOCAL	
		REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	FEDERAL	STATE	LOCAL	CONTRIBUTION	TOTAL
2016	PE	\$0	\$0	\$0	\$0	\$ 700,000	\$0	\$0	\$0	\$ 250,000	\$ 950,000
2016	ROW	\$0	\$0	\$0	\$0	\$0	\$ 6,000,000	\$ 750,000	\$ 750,000	\$0	\$ 7,500,000
2016	CON	\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$0	\$0	\$0	\$0	\$0	\$ 16,485,857
		\$7,750,000	\$1,000,000	\$ 6,188,686	\$1,547,171	\$ 700,000	\$ 6,000,000	\$ 750,000	\$ 750,000	\$ 250,000	\$ 24,935,857

NOTE: OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE COMPRISED OF SBPE, S102 AND LOCAL CONTRIBUTION.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0565 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54113

NCTCOG TIP Page Number(s): VII-66, VII-134

MTP Reference(s): RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,250,000 RTR 121-CC1 (\$1,000,000 REGIONAL AND \$250,000 LOCAL) - PE
FY2013--\$2,000,000 RTR 121-CC1 (\$1,800,000 REGIONAL AND \$200,000 LOCAL) - ROW
FY2013--\$555,555 RTR 121-CC1 (\$500,000 REGIONAL AND \$55,555 LOCAL) - UTIL
FY2014--\$10,312,500 RTR 121-CC1 (\$8,250,000 AND \$2,062,500 CON) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0565

TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-CC1		TOTAL
			REGIONAL	LOCAL	
2013	ENG	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$1,800,000	\$200,000	\$2,000,000
2013	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2014	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
		\$0	\$11,550,000	\$2,568,055	\$14,118,055

REVISION REQUESTED: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-CC1		TOTAL
			REGIONAL	LOCAL	
2015	ENG	\$400,000	\$0	\$0	\$400,000
2015	ROW	\$0	\$2,800,000	\$311,111	\$3,111,111
2015	UTILITIES	\$0	\$500,000	\$55,555	\$555,555
2015	CON	\$0	\$8,250,000	\$2,062,500	\$10,312,500
		\$400,000	\$11,550,000	\$2,429,166	\$14,379,166

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0566 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20264

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s): RSA1-384.60

TXDOT Control Section Job Number(s): 0135-02-050

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount: FY2013--\$1,308,653 RTR 121-CC1 (\$1,046,922 REGIONAL AND \$261,731 LOCAL) - ENG
FY2014--\$5,515,341 RTR 121-CC1 (\$4,412,273 REGIONAL AND \$1,103,068 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** 73%

Request: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0566

TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		SBPE STATE	TOTAL
		REGIONAL	LOCAL		
2013	ENG	\$1,046,922	\$261,731	\$0	\$1,308,653
2014	CON	\$4,412,273	\$1,103,068	\$0	\$5,515,341
		\$5,459,195	\$1,364,799	\$0	\$6,823,994

REVISION REQUESTED: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044

FISCAL YEAR	PHASE	RTR 121-CC1		SBPE STATE	TOTAL
		REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$500,000	\$500,000
2015	CON	\$11,309,195	\$0	\$0	\$11,309,195
		\$11,309,195	\$0	\$500,000	\$11,809,195

NOTE: RTR 121-CC1 LOCAL MATCH REDUCED AND MATCH PROVIDED BY TXDOT SBPE FUNDS, TXDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TXDOT TO REPAY \$540,000 RTR FUNDS WITH IN HOUSE CE COSTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0567 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-65, VII-134

MTP Reference(s): RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,500,000 **Percent:** 5.19%

Request: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0567

TXDOT-DALLAS (COLLIN)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102	RTR 121-CC1		TOTAL
		STATE (100%)	STATE (100%)	REGIONAL	LOCAL	
2013	ENG	\$0	\$0	\$1,000,000	\$250,000	\$1,250,000
2013	ROW	\$0	\$0	\$4,500,000	\$500,000	\$5,000,000
2013	UTILITIES	\$0	\$0	\$3,600,000	\$400,000	\$4,000,000
2014	CON	\$0	\$0	\$6,250,000	\$1,562,500	\$7,812,500
		\$0	\$0	\$15,350,000	\$2,712,500	\$18,062,500

REVISION REQUESTED: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050

FISCAL YEAR	PHASE	SBPE	S102	RTR 121-CC1		TOTAL
		STATE (100%)	STATE (100%)	REGIONAL	LOCAL	
2015	ENG	\$500,000	\$0	\$0	\$0	\$500,000
2015	ROW	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2015	UTILITIES	\$0	\$4,000,000	\$0	\$0	\$4,000,000
2015	CON	\$0	\$0	\$9,500,000	\$0	\$9,500,000
		\$500,000	\$9,000,000	\$9,500,000	\$0	\$19,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LC, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0568 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20004, 20004.1

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)--FM 423 FROM STEWARTS CREEK TO SH 121; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0568

TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY:
 WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES
 DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2011	ENG	\$500,000	\$0	\$3,000,000	\$3,500,000
2011	ROW	\$12,660,000	\$0	\$1,340,000	\$14,000,000
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$44,200,000	\$0	\$0	\$44,200,000
		\$66,360,000	\$0	\$4,340,000	\$70,700,000

REVISION REQUESTED: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032)

FISCAL YEAR	PHASE	RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2011	ENG	\$709,000	\$0	\$3,000,000	\$3,709,000
2011	ROW	\$26,600,000	\$2,955,555	\$0	\$29,555,555
2011	UTILITIES	\$9,000,000	\$0	\$0	\$9,000,000
2013	CON	\$120,000	\$0	\$0	\$120,000
		\$36,429,000	\$2,955,555	\$3,000,000	\$42,384,555

NOTE: DENTON COUNTY PAYING FOR PE; SH121 MOU PROJECT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,S102,RTR 121-DE1,3LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0569 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20004.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-032

Original Project Scope and Location: TXDOT-DALLAS (THE COLONY)--FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: FY2014--\$100,000 SBPE (\$100,000 STATE) - PE
FY2014--\$800,000 S102 (\$800,000 STATE) - ROW
FY2014--\$9,000,000 LOCAL CONTRIBUTION (\$9,000,000 LOCAL) - UTIL
FY2014--\$44,080,000 RTR 121-DE1 (\$44,080,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: PROJECT TO BE REBID; ADD TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0570-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): VII-112

MTP Reference(s): NRSA1-DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location: ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,500,000 TOTAL (\$1,500,000 LOCAL CONTRIBUTION) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE LIMITS AS FM 3549 FROM IH 30 TO NORTH OF SH 66 AND REVISE SCOPE AS WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED; MOVE PROJECT TO APPENDIX D OF 2013-2016 TIP/STIP; DELAY ENGINEERING TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0571-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55037

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-154

TXDOT Control Section Job Number(s): 2679-03-016

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--\$600,000 SBPE (\$600,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND 2016-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0572-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-155

TXDOT Control Section Job Number(s): 2679-03-015

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--\$200,000 SBPE (\$200,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC, SBPE, S102, CAT 3-RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0573 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-156

TXDOT Control Section Job Number(s): 2679-02-011

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM WEST OF FM 1378 TO FM 1378;
RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2015--\$40,000 SBPE (\$40,000 STATE) - PE
FY2015--\$500,000 TOTAL (\$300,000 S102 [\$270,000 STATE AND \$30,000 LOCAL] AND \$200,000 LOCAL CONTRIBUTION) - ROW
FY2015--\$700,000 RTR 121-CC2 (\$700,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT FROM TIP 20083/CSJ 2679-02-008 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-CC2 FUNDS OFFSET BY DECREASE IN TIP 20083/CSJ 2679-02-008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR 121-CC2 MATCH PROVIDED BY TXDOT FUNDING IN ENGINEERING AND ROW AND LOCAL CONTRIBUTION FOR ROW

Certified by:

Michael Morris _____

1/21/14 _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for _____

1/21/14 _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0574-D STIP Revision Required?: YES

NCTCOG Project Code(s): 35000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-53.3

TXDOT Control Section Job Number(s): 0430-01-057

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/SUNNYVALE)--SH 352 FROM KEARNEY STREET TO US 80 EASTBOUND FRONTAGE ROAD; RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2017--\$500,000 SBPE (\$500,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION FOR THIS PROJECT IS PARTIALLY FUNDED BY THE LOCAL GOVERNMENTS (SUNNYVALE & DALLAS COUNTY) BUT WILL NEED ADDITIONAL FUNDING OF \$5,000,000

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC, RTR 121-DE1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0575 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2013--\$2,500,000 LOCAL CONTRIBUTION - PE
FY2013--\$8,000,000 RTR 121-DE1 (\$8,000,000 REGIONAL) - ROW
FY2013--\$150,000 RTR 121-DE1 (\$150,000 REGIONAL) - UTIL
FY2014--\$24,898,143 RTR 121-DE1 (\$24,898,143 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0575

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2013	ROW	\$8,000,000	\$0	\$0	\$0	\$8,000,000
2013	UTIL	\$150,000	\$0	\$0	\$0	\$150,000
2014	CON	\$24,898,143	\$0	\$0	\$0	\$24,898,143
		\$33,048,143	\$0	\$0	\$2,500,000	\$35,548,143

REVISION REQUESTED: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		SBPE (100% STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL			
2013	PE	\$0	\$0	\$900,000	\$2,500,000	\$3,400,000
2014	ROW	\$6,100,000	\$0	\$0	\$0	\$6,100,000
2014	UTIL	\$2,050,000	\$0	\$0	\$0	\$2,050,000
2014	CON	\$32,290,166	\$0	\$0	\$0	\$32,290,166
		\$40,440,166	\$0	\$900,000	\$2,500,000	\$43,840,166

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036) FOR CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0576 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--\$1,200,000 RTR 121-DE1 (\$960,000 REGIONAL AND \$240,000 LOCAL) - ENG
FY2013--\$1,000,000 RTR 121-DE1 (\$900,000 REGIONAL AND \$100,000 LOCAL) - ROW
FY2013--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2014--\$31,865,982 RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0576

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$1,200,000
2013	ROW	\$900,000	\$100,000	\$0	\$0	\$0	\$0	\$1,000,000
2013	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2014	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,753,196	\$0	\$0	\$0	\$0	\$34,265,982

REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2013	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2014	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2014	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1, SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0577 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-62, VII-130

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location: DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount: FY2013--\$681,408 RTR 121-DE1 (\$545,126 REGIONAL AND \$136,282 LOCAL) - ENG
FY2013--\$922,388 RTR 121-DE1 (\$737,910 REGIONAL AND \$184,478 LOCAL) - ROW
FY2014--\$10,002,291 RTR 121-DE1 (\$8,001,833 REGIONAL AND \$2,000,458 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0577

DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$545,126	\$136,282	\$0	\$0	\$0	\$681,408
2013	ROW	\$737,910	\$184,478	\$0	\$0	\$0	\$922,388
2014	CON	\$8,001,833	\$2,000,458	\$0	\$0	\$0	\$10,002,291
		\$9,284,869	\$2,321,218	\$0	\$0	\$0	\$11,606,087

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		S102	SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	STATE		
2013	PE	\$0	\$0	\$0	\$150,000	\$826,603	\$976,603
2013	ROW	\$0	\$0	\$50,000	\$0	\$63,500	\$113,500
2014	CON	\$9,848,869	\$0	\$0	\$0	\$0	\$9,848,869
		\$9,848,869	\$0	\$50,000	\$150,000	\$890,103	\$10,938,972

NOTE: RTR LOCAL MATCH WILL BE FULFILLED THROUGH THE COUNTY'S DONATION OF PE, TxDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TxDOT ROW COSTS AND TxDOT IN HOUSE CE COSTS; TxDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE COSTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0578 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$11,283,453 **Percent:** 7.16%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0578

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$ 3,600,000	\$ 400,000	\$0	\$0	\$0	\$0	\$ 4,000,000
2014	CON	\$ 5,700,000	\$ 1,425,000	\$1,600,000	\$400,000	\$0	\$1,075,000	\$ 10,200,000
		\$ 9,300,000	\$ 1,825,000	\$1,600,000	\$400,000	\$ 100,000	\$ 1,897,000	\$ 15,122,000

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		CONGRESSIONAL EARMARK		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2013	PE	\$0	\$0	\$0	\$0	\$ 100,000	\$ 822,000	\$ 922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$ 4,000,000
2014	CON	\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$0	\$0	\$ 11,283,453
		\$ 9,300,000	\$0	\$ 1,586,762	\$ 396,691	\$ 100,000	\$ 4,822,000	\$ 16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 LOCAL MATCH FOR RTR IS SBPE AND LOCAL CONTRIBUTION; \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0579 STIP Revision Required?: YES

NCTCOG Project Code(s): 20263

NCTCOG TIP Page Number(s): D.16

MTP Reference(s): FT3-006, FT3-007

TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location: NCTCOG--HOV 3+ SUBSIDY FOR IH 635 (LBJ); OTHER

Original Funded Amount: FY2019--\$10,000,000 RTR 121-DA1 (\$10,000,000 REGIONAL) - IMP
FY2020--\$7,590,000 RTR 121-DA1 (\$7,590,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) PER RTC POLICY ACTION ON DECEMBER 13, 2012; ADVANCE \$500,000 RTR 121-DA1 (\$500,000 REGIONAL) TO FY2014 AND \$1,500,000 RTR 121-DA1 (\$1,500,000 REGIONAL) TO FY2015; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0580 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): VII-43, VII-49, D.9

MTP Reference(s): TR1-10315.1, TR3-007

TXDOT Control Section Job Number(s): 0902-48-991, 0902-48-994, 0902-48-998

Original Project Scope and Location: FWTA (VARIOUS)--SEAMLESS AVIATION CONNECTIONS; CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Original Funded Amount: FY2014--\$1,000,000 TMF (\$1,000,000 STATE) - PE [0902-48-991]
FY2015--\$20,424,845 TMF (\$20,424,845 STATE) - CON [0902-48-994]
FY2020--\$2,501,366 TMF (\$2,501,366 STATE) - CON [0902-48-998]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE \$14,000,000 TMF (\$14,000,000 STATE) FROM CSJ 0902-48-994 IN FY2015 FOR REVISED FUNDING OF \$1,000,000 TMF (\$1,000,000 STATE) FOR ENGINEERING IN FY2014, \$6,424,845 TMF (\$6,424,845 STATE) FOR CONSTRUCTION IN FY2015, AND \$2,501,366 TMF (\$2,501,366 STATE) FOR CONSTRUCTION IN FY2020; OFFSET BY INCREASE IN FUNDS ON TIP 11956/CSJ 0902-48-885; CHANGE CSJ 0902-48-991 AND CSJ 0902-48-994 TO 0902-48-884 WITH NO CHANGE TO CSJ 0902-48-998 IN FY2020

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0582 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12625.12, 12626.12, 12681.12

NCTCOG TIP Page Number(s): VII-283, VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) AS APPROVED BY RTC ON JANUARY 9, 2014

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A _____

Date

SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)/MODIFICATION 2013-0582-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$4,711	\$27,708
					\$64,077	\$0	\$10,270	\$4,711	\$79,058

REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12625.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	\$0	DELETE PROJECT
12681.12	2013	5307	CAPITAL FUEL	CAPITAL	\$41,080	\$0	\$10,270	\$0	\$51,350	ADD PROJECT
12626.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$22,997	\$0	\$0	\$3,910	\$26,907	REDUCE TDC's
					\$64,077	\$0	\$10,270	\$3,910	\$78,257	

NOTE: \$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0583

STIP Revision Required?: NO

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): VII-12

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--SH 114 AT NORTH CARROLL AVENUE IN SOUTHLAKE; CONSTRUCT TEXAS U-TURN/TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount: FY2013--\$212,000 LOCAL CONTRIBUTION - PE
FY2013--\$1,588,000 TOTAL (\$900,000 CMAQ [\$720,000 FEDERAL AND \$180,000 LOCAL] AND \$688,000 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDS BY \$225,000 CMAQ (\$180,000 FEDERAL AND \$45,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,813,000 TOTAL (\$1,125,000 CMAQ [\$900,000 FEDERAL AND \$225,000 LOCAL] AND \$688,000 LOCAL CONTRIBUTION) FOR CON IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .06 POUNDS/DAY OF VOC AND .11 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/21/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0584 STIP Revision Required?: NO

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): F.20

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-814

Original Project Scope and Location: FWTA--INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION; ADDITIONAL 16 SPACES

Original Funded Amount: FY2011--\$953,015 CMAQ (\$762,412 FEDERAL AND \$190,603 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 127%

Request: REVISE SCOPE TO ADDITION OF 120 SPACES; INCREASE PROJECT BY \$1,211,225 CMAQ (\$968,980 FEDERAL AND \$242,245 LOCAL) IN FY2010 FOR REVISED FUNDING OF \$1,211,225 CMAQ (\$968,980 FEDERAL AND \$242,245 LOCAL) FOR CONSTRUCTION IN FY2010 AND \$953,015 CMAQ (\$762,412 FEDERAL AND \$190,603 LOCAL) FOR CONSTRUCTION IN FY2011; OFFSET BY DECREASE IN TIP 11590/CSJ 0902-48-765 (HURST BELL PARK-AND-RIDE EXPANSION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 1.32 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0585 STIP Revision Required?: NO

NCTCOG Project Code(s): 20140

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-85

TXDOT Control Section Job Number(s): 0918-46-231

Original Project Scope and Location: FLOWER MOUND--SPINKS ROAD FROM GARDEN RIDGE BOULEVARD TO DUNCAN LANE;
NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY2009--\$5,029,440 RTR 121-DE1 (\$4,023,552 REGIONAL AND \$1,005,888 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$27,779 RTR 121-DE1 INTEREST EARNED (\$22,223 REGIONAL AND \$5,556 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/21/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0586 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-87

TXDOT Control Section Job Number(s): 0918-46-229

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY2010--\$48,131 RTR 121-DE1 (\$38,505 REGIONAL AND \$9,626 LOCAL) - PE
FY2010--\$324,480 RTR 121-DE1 (\$259,584 REGIONAL AND \$64,896 LOCAL) - ROW
FY2010--\$3,369,447 RTR 121-DE1 (\$2,695,557 REGIONAL AND \$673,890 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$25,360 RTR 121-DE1 INTEREST EARNED (\$20,288 REGIONAL AND \$5,072 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0587 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-88

TXDOT Control Section Job Number(s): 0918-46-228

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--\$3,450,595 RTR 121-DE1 (\$2,760,476 REGIONAL AND \$690,119 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD \$29,318 RTR 121-DE1 INTEREST EARNED (\$23,454 REGIONAL AND \$5,864 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/21/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0588 STIP Revision Required?: NO

NCTCOG Project Code(s): 20002

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-375.5

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)-- FM 2934 (ELDORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY (COLLIN COUNTY LINE); WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2008--\$23,211,560 RTR 121-DE1 (\$23,211,560 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDS BY \$2,027,246 RTR 121-DE1 (\$2,027,246 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$21,184,314 RTR 121-DE1 (\$21,184,314 REGIONAL); DECREASED FUNDS PARTIALLY OFFSET INCREASE ON TIP 20025/CSJ 2681-01-012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1,DE2,DA1,&161-DA1,2M,12,P14,P12

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0589 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$121,200,000 **Percent:** 24.58%

Request: REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR); INCREASE BY \$25,000,000 RTR 121-DA1 (\$25,000,000 REGIONAL) FOR CONSTRUCTION IN FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508.1/CSJ 2374-01-068 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

PROJECT DETAILS FOR MODIFICATION 2013-0589

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1	2 BILLION TXDOT FUNDING INITIATIVE			CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
						CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	PROP 12, V2 MATCH	FEDERAL	STATE MATCH	
ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
CE	2013	\$0	\$0	\$0	\$0	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
CON	2013	\$0	\$0	\$0	\$0	\$28,704,000	\$7,176,000	\$0	\$44,736,000	\$11,184,000	\$91,800,000
		\$1,500,000	\$500,000	\$3,500,000	\$0	\$32,224,000	\$8,056,000	\$0	\$44,736,000	\$11,184,000	\$101,700,000

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR) INCREASE BY \$25,000,000 RTR 121-DA1 (\$25,000,000 REGIONAL) FOR CONSTRUCTION IN FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508.1/CSJ 2374-01-068

PHASE	FISCAL YEAR	RTR 121-DE1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1	2 BILLION TXDOT FUNDING INITIATIVE			CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
						CAT 12 DISTRICT (FEDERAL ONLY)	CAT 3 PROP 14 MATCH	PROP 12, V2 MATCH	FEDERAL	STATE MATCH	
ENG	2013	\$1,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	2013	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
CE	2013	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$880,000	\$0	\$0	\$4,400,000
CON	2013	\$0	\$0	\$0	\$25,000,000	\$28,704,000	\$0	\$7,176,000	\$44,736,000	\$11,184,000	\$116,800,000
		\$1,500,000	\$500,000	\$3,500,000	\$25,000,000	\$32,224,000	\$0	\$8,056,000	\$44,736,000	\$11,184,000	\$126,700,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1,RTR 121-DA1 & DA2,12,2M,10,LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0590 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-130.20.2, FT1-130.30.1, FT1-130.30.2, FT1-130.30.3, IN1-21.130.1, IN1-7.130.1, IN1-23.130.1

TXDOT Control Section Job Number(s): 2374-01-068, 2374-01-032, 0196-03-137

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE RTR 161-DA1 FUNDS BY \$9,100,000 (\$9,100,000 REGIONAL) AND INCREASE RTR 121-DA2 FUNDS BY \$9,100,000 (\$9,100,000 REGIONAL); DECREASE RTR 121-DA1 FUNDS BY \$25,000,000 (\$25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 55.8988 POUNDS/DAY OF VOC AND 136.8041 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0590

TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DA1 (REGIONAL)	RTR 161-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	CAT 2M		CMAQ		STP-MM		CAT 12		CAT 10 - CONGRESSIONAL EARMARK	LOCAL CONTRIBUTION	TOLL BONDS (LOCAL)	TOTAL
					FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
ROW	2010	\$3,363,456	\$9,100,000	\$19,536,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
CON	2010	\$100,000,000	\$0	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,426,105,966
		\$103,363,456	\$9,100,000	\$19,536,544	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,458,105,966

REVISION REQUESTED: DECREASE DECREASE RTR 161-DA1 FUNDS BY \$9,100,000 AND INCREASE RTR 121-DA2 FUNDS BY \$9,100,000; DECREASE RTR 121-DA1 FUNDS BY \$25,000,000 (\$25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138

PHASE	FISCAL YEAR	RTR 121-DA1 (REGIONAL)	RTR 161-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	CAT 2M		CMAQ		STP-MM		CAT 12		CAT 10 - CONGRESSIONAL EARMARK	LOCAL CONTRIBUTION	TOLL BONDS (LOCAL)	TOTAL
					FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
ROW	2010	\$3,363,456	\$0	\$28,636,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
CON	2010	\$75,000,000	\$0	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,401,105,966
		\$78,363,456	\$0	\$28,636,544	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,433,105,966

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE, S102, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0591 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11153, 11153.3

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): RSA1-125.05, TSM2-001, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2014--\$581,067 STP-MM (\$464,854 FEDERAL AND \$116,213 STATE) - PE
FY2014--\$13,076,576 STP-MM (\$10,461,261 FEDERAL AND \$2,615,315 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS PART OF PASS THROUGH FINANCING AGREEMENT; FEDERAL AND STATE FUNDS MOVED TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/17/14

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0591 (REVISED)

SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		SBPE	CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2014	PE	\$464,854	\$116,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067
2014	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$10,461,261	\$2,615,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,076,576
		\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,657,643

REVISION REQUESTED: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		SBPE	CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2014	PE	\$0	\$0	\$0	\$0	\$481,067	\$0	\$0	\$0	\$100,000	\$581,067
2014	ROW	\$0	\$0	\$1,702,331	\$276,065	\$0	\$0	\$0	\$2,855,714	\$407,706	\$5,241,816
2014/2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$14,400,000
		\$0	\$0	\$1,702,331	\$276,065	\$481,067	\$0	\$0	\$2,855,714	\$14,907,706	\$20,222,883

NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0592 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11957

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-902

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2014--\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0593 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11956

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-885

Original Project Scope and Location: TXDOT-FORT WORTH--DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT; CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114

Original Funded Amount: FY2014--\$1,100,000 TMF (\$1,100,000 STATE) - PE
FY2014--\$12,900,000 TMF (\$12,900,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASED FUNDS ON TIP 11515/CSJ 0902-48-884 (SEAMLESS AVIATION CONNECTIONS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S), CAT 10 - GREEN RIBBON

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0594 STIP Revision Required?: NO

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): F.107

MTP Reference(s): FT3-007, TSM2-001, MO3-001

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2012--\$222,345 CAT 12(S) (\$177,876 FEDERAL AND \$44,469 STATE) - PE
FY2012--\$975,000 CAT 12(S) (\$780,000 FEDERAL AND \$195,000 STATE) - ROW
FY2012--\$6,223,114 TOTAL (\$6,179,614 CAT 12(S) [\$4,943,691 FEDERAL AND \$1,235,923 STATE] AND \$43,500 CAT 10 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY \$1,250,253 CAT 12(S) (\$1,000,202 FEDERAL AND \$250,051 STATE) FOR A REVISED FUNDING AMOUNT OF \$4,972,861 TOTAL (\$4,929,361 CAT 12(S) [\$3,943,489 FEDERAL AND \$985,872 STATE] AND \$43,500 CAT 10 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]) FOR CONSTRUCTION IN FY2012 WITH NO CHANGE TO ENGINEERING OR ROW PHASES; DECREASED FUNDS OFFSET AN INCREASE ON TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/21/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Actio Staff Action

Modification Number: 2013-0596 STIP Revision Required?: YES

NCTCOG Project Code(s): 54047

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): FT1-130.10.2

TXDOT Control Section Job Number(s): 2374-07-063

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/COPPELL)--IH 635 FROM ROYAL LANE TO BELT LINE RD; CONSTRUCT 2/3 LANE WESTBOUND FRONTAGE ROAD, RAMP REVERSALS, BRIDGE, AND RETAINING WALLS

Original Funded Amount: FY2016--\$683,370 LOCAL CONTRIBUTION (\$683,370 LOCAL) - PE
FY2016--\$10,338,630 LOCAL CONTRIBUTION (\$10,388,630 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD; REVISE SCOPE AS CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/21/14

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9, 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0597 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): VII-17, VII-36

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

Original Funded Amount: FY2013--\$4,400,000 LOCAL CONTRIBUTION (\$4,400,000 LOCAL) - PE
FY2013--\$16,000,000 LOCAL CONTRIBUTION (\$16,000,000 LOCAL) - ROW
FY2014--\$35,509,721 TOTAL (\$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 LOCAL], \$4,213,824 CAT 10 EARMARK [\$4,213,824 FEDERAL], \$3,750,000 CAT 9 [\$3,000,000 FEDERAL AND \$750,000 LOCAL] AND \$23,545,897 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
Brian R. Barth
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0597

FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 23,545,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 35,509,721
		\$ 43,945,897	\$ 3,000,000	\$ 750,000	\$ 4,213,824	\$ 3,200,000	\$ 800,000	\$ 55,909,721

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE FUNDING (ROUND 2)	TRINITY RIVER VISION AUTHORITY	EARMARK	STP-MM		TOTAL
					FEDERAL	FEDERAL	LOCAL	
2013	PE	\$ 2,514,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,514,787
2013	ROW	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000
2014	CON	\$ 22,276,821	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 30,026,821
		\$ 40,791,608	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,200,000	\$ 800,000	\$ 48,541,608

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0598 STIP Revision Required?: YES

NCTCOG Project Code(s): 54029

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-610.0, RSA1-609.15

TXDOT Control Section Job Number(s): 0173-03-038

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN)--SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175; CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY-(NEW LOCATION); PHASE II

Original Funded Amount: FY2013--\$1,118,000 TOTAL (\$763,000 S102 [\$610,400 FEDERAL AND \$152,600 STATE] AND \$355,000 LOCAL CONTRIBUTION [\$355,000 LOCAL]) - PE
FY2013--\$3,195,000 SBPE (\$2,556,000 FEDERAL AND \$639,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF KAUFMAN; CLARIFY LIMITS AS 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175; ADD CONSTRUCTION AND UTILITY PHASES AND REVISE FUNDING AS \$650,000 SBPE (\$650,000 STATE) FOR PE IN FY2013, \$3,300,000 S102 (\$2,970,000 STATE AND \$330,000 LOCAL) FOR ROW IN FY2013, \$150,000 S102 (\$135,000 STATE AND \$15,000 LOCAL) FOR UTIL IN FY2013, AND \$20,576,000 LOCAL CONTRIBUTION (\$20,576,000 LOCAL) FOR CON IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: "PASS THROUGH FINANCE PROJECT"

Certified by:

Christie Gotti

1/24/14

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/24/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9, 10, 12(S), 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0599 STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-6, VII-30

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59/41 (FEDERAL/LOCAL) SPLIT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

4/16/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0599

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)			EARMARK		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$2,677,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677,751
2013	ROW	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
2014	CON	\$1,626,485	\$2,000,000	\$500,000	\$0	\$6,400,000	\$1,600,000	\$3,372,103	\$843,026	\$927,897	\$231,974	\$17,501,485
		\$11,304,236	\$2,000,000	\$500,000	\$0	\$6,400,000	\$1,600,000	\$3,372,103	\$843,026	\$927,897	\$231,974	\$27,179,236

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	TRANS ALTERNATIVE / ENHANCEMENT FUNDING (ROUND 1)			EARMARK		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$2,206,999	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,206,999
2013	ROW	\$7,000,000	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
2014	CON	\$0	\$2,000,000	\$0	\$1,372,000	\$6,409,440	\$1,602,360	\$3,372,103	\$843,026	\$927,897	\$231,974	\$16,758,800
		\$9,206,999	\$2,000,000	\$0	\$1,372,000	\$6,409,440	\$1,602,360	\$3,372,103	\$843,026	\$927,897	\$231,974	\$25,965,799

NOTE: TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59%/41% (FEDERAL/LOCAL) SPLIT, CITY OF FORT WORTH IS PAYING THE MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0600

STIP Revision Required?: YES

NCTCOG Project Code(s): 11752, 11735

NCTCOG TIP Page Number(s): VII-28, VII-53

MTP Reference(s): RSA1-120.51, RSA1-120.55

TXDOT Control Section Job Number(s): 1978-01-050

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709

Original Funded Amount: FY2012--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ENG
FY2012--\$4,800,000 LOCAL CONTRIBUTION (\$4,800,000 LOCAL) - ROW
FY2013--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - UTIL
FY2015--\$23,042,000 TOTAL (\$14,767,169 STP-MM [\$11,813,735 FEDERAL AND \$2,953,434 STATE] AND \$6,232,831 CMAQ [\$4,986,265 FEDERAL AND \$1,246,566 STATE] AND \$2,042,000 LOCAL CONTRIBUTION (\$2,042,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.19 POUNDS/DAY OF VOC AND 2.09 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/16/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2013-0600

TXDOT-FORT WORTH (SOUTHLAKE)--FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECT W/FM 1709

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CMAQ		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2015	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$0	\$0	\$11,813,735	\$2,953,434	\$23,042,000
		\$9,342,000	\$4,986,265	\$1,246,566	\$0	\$0	\$11,813,735	\$2,953,434	\$30,342,000

REVISION REQUEST: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CMAQ		CAT 12(S)		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2012	PE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2012	ROW	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2013	ROW	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2014	CON	\$2,042,000	\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$23,042,000
		\$9,342,000	\$4,986,265	\$1,246,566	\$5,375,000	\$1,343,750	\$6,438,735	\$1,609,684	\$30,342,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 12(S), 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0601 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): RSA1-184.4, TSM2-001

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$13,070,000 Percent: 36%

Request: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0601

TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	PE	\$0	\$0	\$0	\$2,186,589	\$546,647	\$2,733,236
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0
2012	CON	\$4,351,250	\$5,375,000	\$1,343,750	\$0	\$0	\$11,070,000
		\$4,351,250	\$5,375,000	\$1,343,750	\$2,186,589	\$546,647	\$13,803,236

REVISION REQUEST: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2010	PE*	\$641,764	\$0	\$0	\$766,589	\$191,647	\$1,600,000
2011	ROW*	\$2,358,236	\$0	\$0	\$1,420,000	\$355,000	\$4,133,236
2015	CON	\$1,351,250	\$0	\$0	\$9,375,000	\$2,343,750	\$13,070,000
		\$4,351,250	\$0	\$0	\$11,561,589	\$2,890,397	\$18,803,236

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0602 STIP Revision Required?: YES

NCTCOG Project Code(s): 83264

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0014-02-049

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--MCPHERSON AT IH 35W; CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)

Original Funded Amount: FY2013--\$772,000 LOCAL CONTRIBUTION (\$772,000 LOCAL) - PE
FY2013--\$360,000 LOCAL CONTRIBUTION (\$360,000 LOCAL) - ROW
FY2017--\$6,281,000 STP-MM (\$5,024,800 FEDERAL AND \$1,256,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014 AND APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0603 STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-17, VII-38

MTP Reference(s): NRSA1-FTW-11, MO3-002

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2013--\$844,000 CAT 12(S) (\$675,200 FEDERAL AND \$168,800 LOCAL) - PE [OBLIGATED]
FY2013--\$600,000 STP-MM (\$480,000 FEDERAL AND \$120,000 LOCAL) - ROW
FY2014--\$1,316,000 STP-MM (\$1,052,800 FEDERAL AND \$263,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0603

FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2013	ROW/UTIL	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
2014	CON	\$0	\$0	\$0	\$1,052,800	\$263,200	\$1,316,000
		\$0	\$675,200	\$168,800	\$1,532,800	\$383,200	\$2,760,000

REVISION REQUEST: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	CAT 12(S)		STP-MM		TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	
2013	PE*	\$0	\$675,200	\$168,800	\$0	\$0	\$844,000
2016	ROW	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2016	CON	\$989,000	\$0	\$0	\$5,644,000	\$1,411,000	\$8,044,000
		\$1,589,000	\$675,200	\$168,800	\$5,644,000	\$1,411,000	\$9,488,000

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 - EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0605 STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): BP2-002, BP2-015, BP2-017

TXDOT Control Section Job Number(s): 0918-47-073

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2013--\$380,000 TOTAL (\$380,000 CAT 10 - CONGRESSIONAL EARMARK) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF IRVING; REVISE LIMITS AND SCOPE AS IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET; HIKE AND BIKE TRAIL; REVISE PHASE TO CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0606 STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): VII-74

MTP Reference(s): FT1-7.40.1; BP2-002, BP2-017, SD2-004

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE;
CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE; DELAY ENGINEERING TO FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0608-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54085

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.10.1, FT3-007

TXDOT Control Section Job Number(s): 0261-03-030

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 67 FROM SOUTH OF IH 20 TO IH 35E; RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - PE
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL, \$200,000 STATE, AND \$200,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0609-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55040

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.20.1

TXDOT Control Section Job Number(s): 0261-02-044

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 67 FROM FM 1382 TO SOUTH OF IH 20; RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - PE
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL, \$200,000 STATE, AND \$200,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0610-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54008

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): FT1-7.80.4, FT1-7.90.1

TXDOT Control Section Job Number(s): 0442-02-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET); WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2013--\$2,000,000 SBPE (\$1,600,000 FEDERAL AND \$400,000 STATE) - PE
FY2013--\$2,000,000 S102 (\$1,600,000 FEDERAL AND \$400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET); REVISE SCOPE AS RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; MOVE ENG AND ROW TO FY2035 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3P12, SBPE, RTR 121-DA1, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0611

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-66, VII-129

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$45,736,000

Percent: 120%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0611

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	CON	\$0	\$0	\$0	\$13,948,800	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$20,736,000
		\$991,384	\$200,000	\$50,000	\$13,948,800	\$3,487,200	\$800,000	\$2,500,000	\$0	\$0	\$21,977,384

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	SBPE (100% STATE)	CAT 3 (PROP 12)		CAT 2M		RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE			FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,384
2014	UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014	CON	\$0	\$0	\$0	\$13,948,800	\$3,487,200	\$0	\$0	\$22,640,000	\$5,660,000	\$45,736,000
		\$991,384	\$0	\$0	\$13,948,800	\$3,487,200	\$0	\$0	\$22,640,000	\$5,660,000	\$46,727,384

NOTE: ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

AFTER RTC ACTION, STAFF ACTION PERFORMED TO SWAP FUNDING BETWEEN RTC CATEGORIES (RTR REMOVED AND REPLACED WITH STP-MM FUNDS) IN ORDER TO FULLY OBLIGATE STP-MM FUNDS IN FY2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0612 STIP Revision Required?: YES

NCTCOG Project Code(s): 20293

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-001

TXDOT Control Section Job Number(s): 1311-01-906

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH; MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY

Original Funded Amount: FY2015--\$250,000 RTR 121-DE1 (\$250,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET DECREASE ON TIP 20017/CSJ 1311-01-035 (FM 1171 FROM IH 35W TO US 377)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, SBPE, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0613 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): VII-117

MTP Reference(s): RSA1-354.0

TXDOT Control Section Job Number(s): 1311-01-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2011--\$480,000 RTR 121-DE1 (\$480,000 REGIONAL) - PE
FY2011--\$100,000 RTR 121-DE1 (\$100,000 REGIONAL) - ROW
FY2013--\$16,449,198 RTR 121-DE1 (\$16,449,198 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING (SEE ATTACHED FOR DETAILS); DECREASED FUNDS OFFSET INCREASE ON TIP 20293/CSJ 1311-01-906

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0613

TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	SBPE (100% STATE)	RTR 121-DE1 (REGIONAL)	LOCAL CONTRIBUTION	TOTAL
2011	PE	\$0	\$480,000	\$0	\$480,000
2011	ROW	\$0	\$100,000	\$0	\$100,000
2013	CON	\$0	\$16,449,198	\$0	\$16,449,198
		\$0	\$17,029,198	\$0	\$17,029,198

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASES	SBPE (100% STATE)	RTR 121-DE1 (REGIONAL)	LOCAL CONTRIBUTION	TOTAL
2011	PE	\$480,000	\$0	\$0	\$480,000
2011	ROW	\$0	\$0	\$100,000	\$0
2013	CON	\$0	\$16,779,198	\$0	\$16,779,198
		\$480,000	\$16,779,198	\$100,000	\$17,259,198

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0615 STIP Revision Required?: YES

NCTCOG Project Code(s): 11742

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-07-055

Original Project Scope and Location: TXDOT-DALLAS (FARMERS BRANCH)--IH 635 AT LUNA ROAD; CONSTRUCT U-TURN LANE ON WEST SIDE, ADD TURN LANES ON LUNA RD UNDER IH 635; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$127,046 LOCAL CONTRIBUTION (\$127,046 LOCAL) - PE
FY2014--\$1,872,954 TOTAL (\$1,250,000 CMAQ [\$1,000,000 FEDERAL AND \$250,000 STATE] AND \$622,954 LOCAL CONTRIBUTION [\$622,954 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AND CITY REQUEST

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

FHWA WILL NOT APPROVE WITHOUT FRONTAGE ROAD IN PLAN ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.75 POUNDS/DAY OF VOC AND 1.32 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0616 STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-115, VII-164

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2013--\$300,000 SBPE (\$240,000 FEDERAL AND \$60,000 STATE) - PE
FY2013--\$700,000 RTR 161-DA1 (\$700,000 REGIONAL) - ROW
FY2014--\$5,900,000 RTR 161-DA1(\$5,900,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY LIMITS AS IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0617 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-86, VII-144, VII-181

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0617

DART--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL		TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$497,600	\$0	\$124,400	\$0	\$0	\$622,000
NCTCOG	2015	IMPL	0918-00-237	11893.3	\$259,466	\$0	\$64,867	\$0	\$0	\$324,333
					\$1,005,866	\$0	\$251,467	\$0	\$0	\$1,257,333

REQUEST: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING

AGENCY	FISCAL YEAR	PHASE	CSJ	TIP CODE	CMAQ			LOCAL		TOTAL
					FEDERAL	STATE	LOCAL	CONTRIBUTION	SBPE 100% STATE	
DART	2013	IMPL	0918-00-235	11893.1	\$248,800	\$0	\$62,200	\$0	\$0	\$311,000
DART	2014	IMPL	0918-00-236	11893.2	\$757,066	\$0	\$189,267	\$0	\$0	\$946,333
DART	2015	IMPL	0918-00-237	11893.3	\$500,000	\$125,000	\$0	\$500,000	\$375,000	\$1,500,000
					\$1,505,866	\$125,000	\$251,467	\$500,000	\$375,000	\$2,757,333

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT. DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014. TXDOT AND DART TO PROVIDE MATCH FOR FY2015.

FY2015 WILL BE PARTNERSHIP WITH DART, RTC, AND TXDOT EACH CONTRIBUTING ONE THIRD OF THE PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0618 STIP Revision Required?: NO

NCTCOG Project Code(s): 11563

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-813

Original Project Scope and Location: FWTA--TRE CROSSING AT TARRANT MAIN STREET; UPGRADE TO QUAD GATES

Original Funded Amount: FY2011--\$292,000 STP-MM (\$233,600 FEDERAL AND \$58,400 LOCAL) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0619 STIP Revision Required?: NO

NCTCOG Project Code(s): 11559

NCTCOG TIP Page Number(s): VII-20

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-807, 0902-48-799

Original Project Scope and Location: FWTA--TRE CROSSING AT CALLOWAY CEMETERY; UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING

Original Funded Amount: FY2011--\$50,000 STP-MM (\$40,000 FEDERAL AND \$10,000 LOCAL) - PE [0902-48-807] [OBLIGATED]
FY2013--\$633,000 STP-MM (\$506,400 FEDERAL AND \$126,600 LOCAL) - CON [0902-48-799] [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$630,233 STP-MM (\$504,186 FEDERAL AND \$126,047 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,263,233 STP-MM (\$1,010,586 FEDERAL AND \$252,647 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO PE PHASE OR FUNDING IN FY2011; OFFSET BY DECREASE IN FUNDS ON TIP 11561/CSJ 0902-48-812 AND TIP 11563/CSJ 0902-48-813

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0620 STIP Revision Required?: NO

NCTCOG Project Code(s): 11561

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-812

Original Project Scope and Location: FWTA--TRE CROSSING AT ELLIOT REEDER ROAD; UPGRADE TO QUAD GATES, RESURFACE CROSSING

Original Funded Amount: FY2011--\$338,233 STP-MM (\$270,586 FEDERAL AND \$67,647 LOCAL) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0621 STIP Revision Required?: NO

NCTCOG Project Code(s): 11547

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-980, 0902-48-842

Original Project Scope and Location: FWTA--TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION PROJECT

Original Funded Amount: FY2012--\$1,620,000 CAT 12(S) (\$1,296,000 FEDERAL AND \$324,000 LOCAL) [OBLIGATED] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN; CHANGE CSJ TO 0902-48-842

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0624 STIP Revision Required?: YES

NCTCOG Project Code(s): 11554

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0902-48-981

Original Project Scope and Location: NCTCOG--PEOPLE MOVER TEST TRACK; ENGINEERING AND PROCUREMENT

Original Funded Amount: FY2014--\$1,500,000 TOTAL (\$1,500,000 STP-MM [\$1,500,000 FEDERAL] AND 300,000 TDC [MPO] [300,000 REGIONAL]) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0625

STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-8, VII-32

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$270,000 CMAQ (\$216,000 FEDERAL AND \$54,000 LOCAL) [OBLIGATED] - PE
FY2013--\$67,500 CMAQ (\$54,000 FEDERAL AND \$13,500 LOCAL) - PE [OBLIGATED]
FY2013--\$386,780 CMAQ (\$309,424 FEDERAL AND \$77,356 LOCAL) - ROW
FY2014--\$2,540,220 CMAQ TOTAL (\$2,032,176 FEDERAL AND \$508,044 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING AND ADD UTILITY PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.86 POUNDS/DAY OF VOC AND 1.5 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0625

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2010	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2013	ROW	\$309,424	\$77,356	\$0	\$386,780
2014	CON	\$2,032,176	\$508,044	\$0	\$2,540,220
		\$ 2,611,600	\$ 652,900	\$ -	\$ 3,264,500

OBLIGATED
OBLIGATED

REVISION REQUEST: INCREASE FUNDING AND ADD UTILITY PHASE

FISCAL YEAR	PHASES	CMAQ		SBPE	TOTAL
		FEDERAL	LOCAL		
2011	PE	\$216,000	\$54,000	\$0	\$270,000
2013	PE	\$54,000	\$13,500	\$0	\$67,500
2014	PE	\$42,496	\$10,624	\$0	\$53,120
2014	ROW	\$109,424	\$27,356	\$0	\$136,780
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000
2014	CON	\$3,034,702	\$758,675	\$0	\$3,793,377
2014	CE	\$0	\$0	\$321,872	\$321,872
		\$ 3,736,622	\$ 934,155	\$ 321,872	\$ 4,992,649

OBLIGATED
OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 5F

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0629 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11959

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-46-276

Original Project Scope and Location: DCTA--POSITIVE TRAIN CONTROL IMPLEMENTATION

Original Funded Amount: FY2014--\$15,625,000 TOTAL (\$12,100,000 CAT 5F [\$9,680,000 FEDERAL AND \$2,420,000 LOCAL] AND \$3,525,000 STP-MM [\$2,820,000 FEDERAL AND \$705,000 LOCAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 5F

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0630 STIP Revision Required?: YES

NCTCOG Project Code(s): 11960

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-47-247

Original Project Scope and Location: DART--POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE

Original Funded Amount: FY2014--\$15,625,000 TOTAL (\$12,500,000 CAT 5F [\$10,000,000 FEDERAL AND \$2,500,000 LOCAL] AND \$3,125,000 STP-MM [\$2,500,000 FEDERAL AND \$625,000 LOCAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTIONS OF TRE (NOT JUST DART SIDE)

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0631 STIP Revision Required?: YES

NCTCOG Project Code(s): 12682.12, 12683.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0631

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12682.12	2014	5316	LEWISVILLE ROUTE TO WORK	CAPITAL	\$47,611	\$0	\$47,611	0	\$95,222	ADD PROJECT
12683.12	2014	5316	HIGHLAND VILLAGE TRANSIT ROUTE STUDY	PLANNING	\$60,000	\$0	\$15,000	0	\$75,000	ADD PROJECT
					\$107,611	\$0	\$62,611	0	\$170,222	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0633 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12688.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--LEWISVILLE ROUTE TO WORK; FY2009 TRANSIT SECTION 5317 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2014--\$147,192 TOTAL (\$73,596 FEDERAL AND \$73,596 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0634 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12684.12, 12685.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0634

DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12684.12	2014	5317	RAIL STATION WAYFINDING ENHANCEMENTS	CAPITAL	\$240,000	\$0	\$60,000	0	\$300,000	ADD PROJECT
12685.12	2014	5317	PLANO TAXI SUBSIDY PROGRAM	CAPITAL	\$185,200	\$0	\$68,800	0	\$254,000	ADD PROJECT
					\$425,200	\$0	\$128,800	0	\$554,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0636 STIP Revision Required?: YES

NCTCOG Project Code(s): 12686.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$498,000 TOTAL (\$498,000 FEDERAL AND 99,600 CAT-3 TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 99,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0637 STIP Revision Required?: YES

NCTCOG Project Code(s): 12687.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY-- TRANSIT CAPITAL ACCESSIBILITY PROGRAM; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2014--\$81,039 TOTAL (\$64,831 FEDERAL AND \$16,208 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0639 STIP Revision Required?: YES

NCTCOG Project Code(s): 12689.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN COUNTY SENIOR CITIZEN SERVICES--PURCHASE OF SERVICE; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$121,220 TOTAL (\$121,220 FEDERAL AND 24,244 CAT-3 TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 24,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0640 STIP Revision Required?: YES

NCTCOG Project Code(s): 12690.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--ACQUISITION OF FARE COLLECTION EQUIPMENT; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$185,000 TOTAL (\$185,000 FEDERAL AND 37,000 CAT-3 TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

4/16/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0642 STIP Revision Required?: YES

NCTCOG Project Code(s): 12691.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TARRANT COUNTY--MOBILITY MANAGEMENT; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$432,336 TOTAL (\$432,336 FEDERAL AND 86,468 CAT-3 TDC [MPO])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 86,468 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/16/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0643 STIP Revision Required?: YES

NCTCOG Project Code(s): 12692.13, 12693.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0643

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

CURRENT REQUEST:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12692.13	2014	5310	TRANSIT CAPITAL ACCESSIBILITY PROGRAM	CAPITAL	\$67,061	\$0	\$16,766	0	\$83,827	ADD PROJECT
12693.13	2014	5310	ACCESS SERVICE AUTOMATED NOTIFICATION	CAPITAL	\$43,600	\$0	\$10,900	0	\$54,500	ADD PROJECT
					\$110,661	\$0	\$27,666	0	\$138,327	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0645 STIP Revision Required?: YES

NCTCOG Project Code(s): 12354.12, 12104.12, 12479.12, 12534.12, 12416.12, 12611.12, 12356.12, 12695.12

NCTCOG TIP Page Number(s): VII-270, VII-271, VII-272

MTP Reference(s): TR3-006, TR3-007, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0645

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$145,994	\$0	\$36,499	0	\$182,493
12534.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,102,340	\$0	\$275,585	0	\$1,377,925
12416.12	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,169,924	\$0	\$292,481	0	\$1,462,405
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$453,064	\$0	\$92,797	0	\$545,861
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$248,000	\$0	\$62,000	0	\$310,000
					\$3,183,082	\$0	\$775,302	0	\$3,958,384

REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12354.12	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$31,880	\$0	\$7,970	0	\$39,850	NO CHANGE
12104.12	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$32,920	\$0	\$8,230	0	\$41,150	INCREASE FUNDING
12479.12	2013	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12534.12	2013	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$1,770,022	\$0	\$442,506	0	\$2,212,528	PROJECT DESCRIPTION CHANGE; INCREASE FUNDING
12416.12	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$828,440	\$0	\$207,110	0	\$1,035,550	PROJECT DESCRIPTION CHANGE; DECREASE FUNDING
12611.12	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12356.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$329,204	\$0	\$82,301	0	\$411,505	INCREASE FUNDING
12695.12	2013	5307	CAPITAL FUEL	CAPITAL	\$299,579	\$0	\$74,895	0	\$374,474	ADD PROJECT
					\$3,292,045	\$0	\$823,012	0	\$4,115,057	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0646 STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.13, 12576.13

NCTCOG TIP Page Number(s): VII-227, VII-228

MTP Reference(s): TR3-006, TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0646

NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	104,475	\$592,023
					\$637,756	\$0	\$11,433	104,475	\$649,189

REVISIONS REQUESTED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12206.13	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$45,733	\$0	\$11,433	0	\$57,166	NO CHANGE
12576.13	2013	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$592,023	\$0	\$0	88,804	\$592,023	REDUCE TDCs
					\$637,756	\$0	\$11,433	88,804	\$649,189	

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0648 STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.13

NCTCOG TIP Page Number(s): VII-242

MTP Reference(s): TR3-006, TR3-002, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--\$1,205,654 TOTAL (\$964,523 FEDERAL AND \$241,131 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0649 STIP Revision Required?: YES

NCTCOG Project Code(s): 12654.13, 12696.13

NCTCOG TIP Page Number(s): VII-243

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0649

PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$96,000	\$0	\$0	19,200	\$96,000
					\$96,000	\$0	\$0	19,200	\$96,000

REVISIONS REQUESTED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12654.13	2013	5310	PURCHASE OF SERVICE	CAPITAL	\$292,000	\$0	\$0	58,400	\$292,000	INCREASE FUNDING AND MPO TDCs
12696.13	2013	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$29,967	\$0	\$2,000	4,394	\$31,967	ADD PROJECT
					\$321,967	\$0	\$2,000	62,794	\$323,967	

NOTE: 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0650 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12646.13

NCTCOG TIP Page Number(s): VII-306

MTP Reference(s): TR3-006, TR3-002, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--\$138,327 TOTAL (\$110,661 FEDERAL AND \$27,666 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DELETE PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by:
Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0651 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12415.14, 12515.14, 12682.14

NCTCOG TIP Page Number(s): VII-313

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0651

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,705,450	\$0	\$11,426,362	0	\$57,131,812
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$493,788	\$0	\$123,447	0	\$617,235
					\$46,693,026	\$0	\$11,673,256	0	\$58,366,282

REVISIONS REQUESTED: REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 - TDC [MPO]	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	0	\$56,406,208	DECREASE FUNDING
12415.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	INCREASE FUNDING
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	0	\$650,824	ADD PROJECT
					\$45,645,625	\$0	\$11,411,407	0	\$57,057,032	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0652 STIP Revision Required?: YES

NCTCOG Project Code(s): 12528.14

NCTCOG TIP Page Number(s): VII-318

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--VARIOUS PROJECTS (NEW START); FY2014 TRANSIT SECTION 5309 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$6,129,295 TOTAL (\$3,800,163 FEDERAL AND \$2,329,132 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING TO \$14,075,571 TOTAL (\$8,726,854 FEDERAL AND \$5,348,717 LOCAL) IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0653 STIP Revision Required?: YES

NCTCOG Project Code(s): 12694.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$213,123 TOTAL (\$170,498 FEDERAL AND \$42,625 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING STP-MM FUNDS ON TIP 12694/CSJ 0902-48-906

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0654 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-318

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL)

Original Funded Amount: FY2014--\$12,350,714 TOTAL (\$9,880,571 FEDERAL AND \$2,470,143 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AS FY2014 TRANSIT SECTION 5337 FUNDS AND INCREASE FUNDING TO \$22,955,573 TOTAL (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0656 STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--\$544,005 STP-MM (\$435,204 FEDERAL AND \$108,801 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$919,005 Percent: 69%

Request: INCREASE FUNDING BY \$375,000 STP-MM (\$300,000 FEDERAL AND \$75,000 STATE) FOR A REVISED FUNDING AMOUNT OF \$919,005 STP-MM (\$735,204 FEDERAL AND \$183,801 STATE) FOR CON IN FY2014; OFFSET BY DECREASE IN CMAQ FUNDS ON TIP 11770/CSJ 0918-00-952

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0657

STIP Revision Required?: YES

NCTCOG Project Code(s): 11770

NCTCOG TIP Page Number(s): VII-86, VII-145

MTP Reference(s): ITS2-006

TXDOT Control Section Job Number(s): 0918-00-952

Original Project Scope and Location: NCTCOG--REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM; DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK

Original Funded Amount: FY2013--\$159,092 CAT 12(C) (\$127,274 FEDERAL AND \$31,818 STATE) - CON
FY2014--\$465,338 CMAQ (\$372,271 FEDERAL AND \$93,067 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE BY \$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) IN FY2014 TO OFFSET INCREASE OF STP-MM FUNDS ON TIP 11823.3/CSJ 2964-01-045; REMAINING BALANCE OF \$90,338 CMAQ (\$72,270 FEDERAL AND \$18,068 STATE) TRANSFERRED TO TIP 11630/CSJ 0918-00-225 AND CONVERT CAT 12(C) TO CAT 5 AND MOVE THOSE FUNDS TO TIP 11630/CSJ 0918-00-219, THEREBY DELETING TIP 11770/CSJ 0918-00-952 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): **CMAQ** **STP-MM** **Transit** **Other** _____

Type of Modification: **Administrative** **Current RTC Action** **Previous RTC Action** **Staff Action**

Modification Number: 2013-0658-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-142, VII-180, VII-198

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-206, 0918-00-219, 0918-00-225

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2014--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-206] - IMPL
 FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL)[0918-00-219] - IMPL
 FY2016--\$1,398,840 CMAQ (\$1,119,072 FEDERAL AND \$279,768 LOCAL)[0918-00-225] - IMPL

Approved Phase: **Engineering** **ROW** **Utilities** **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: COMBINE FY2014 AND FY2015 FUNDS INTO ONE YEAR AND MOVE TO FY2019; MOVE FY2016 FUNDS TO FY2021 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014; INCREASE FUNDS IN FY2020; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11770/CSJ 0918-00-952 AND TIP 11781/CSJ 0902-48-862; \$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) MOVED FROM POOL OF FY2020 FUNDS TO TIP 11833.3/CSJ 2964-01-045, SO HAS BEEN REMOVED SINCE 2015-2018 TIP DEVELOPMENT LISTINGS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

 DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

 THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

 ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0658-D

NCTCOG--M&O REGIONAL ITS FUNDING POOL

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASES	CMAQ		TOTAL
			FEDERAL	STATE	
2014	0918-00-206	IMPL	\$ 800,000	\$ 200,000	\$ 1,000,000
2015	0918-00-219	IMPL	\$ 800,000	\$ 200,000	\$ 1,000,000
2016	0918-00-225	IMPL	\$ 1,119,072	\$ 279,768	\$ 1,398,840
			\$ 2,719,072	\$ 679,768	\$ 3,398,840

REVISION REQUEST: COMBINE FY2014 AND FY2015 FUNDS INTO ONE YEAR AND MOVE TO FY2019;
 MOVE FY2016 FUNDS TO FY2021 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014; INCREASE FUNDS IN FY2020

FISCAL YEAR	CSJ	PHASES	CMAQ		TOTAL
			FEDERAL	STATE	
2019	0918-00-206	IMPL	\$ 1,600,000	\$ 400,000	\$ 2,000,000
2020	0918-00-219	IMPL	\$ 794,187	\$ 198,547	\$ 992,734
2021	0918-00-225	IMPL	\$ 1,119,072	\$ 279,768	\$ 1,398,840
			\$ 3,513,259	\$ 878,315	\$ 4,391,574

\$375,000 CMAQ (\$300,000 FEDERAL AND \$75,000 STATE) MOVED FROM POOL OF FY2020 FUNDS TO TIP 11833.3/CSJ 2964-01-045, SO HAS BEEN REMOVED SINCE 2015-2018 TIP DEVELOPMENT LISTINGS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0659 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-68, VII-133, VII-195

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2013--\$3,869,953 SBPE (\$3,869,953 STATE) - PE
FY2014--\$5,000,000 CAT 12 (\$4,000,000 FEDERAL, \$500,000 STATE, AND \$500,000 LOCAL) - ROW
FY2016--\$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 287 FROM SH 34 TO IH 45; REVISE SCOPE AS WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS, PHASE 2); DELAY PE TO FY2014 AND ROW TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0660 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12694

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; ITS

Original Funded Amount: FY2014--\$445,227 STP-MM (\$356,182 FEDERAL AND \$89,045 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 5317 FUNDS ON TIP 12694.12

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0661

STIP Revision Required?: YES

NCTCOG Project Code(s): 11962

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-47-111

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE LOCOMOTIVE; PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE

Original Funded Amount: FY2014--\$5,750,000 CMAQ (\$4,600,000 FEDERAL AND \$1,150,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.53 POUNDS/DAY OF VOC AND 1.37 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE,3-LC,3-RTR 121-DE1,10-EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0663

STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0663

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

CURRENTLY APPROVED

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE STATE	LOCAL CONTRIBUTION TOTAL	
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$9,300,000	\$0	\$0	\$0	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		CONGRESSIONAL EARMARK		SBPE	LOCAL CONTRIBUTION TOTAL	
		REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		CONTRIBUTION	TOTAL
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$822,000	\$922,000
2013	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2014	CON	\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$0	\$0	\$11,283,453
		\$0	\$0	\$7,440,000	\$1,860,000	\$1,586,762	\$396,691	\$100,000	\$4,822,000	\$16,205,453

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
 \$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0664 STIP Revision Required?: YES

NCTCOG Project Code(s): 11963

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0197-02-105

Original Project Scope and Location: TXDOT-DALLAS--US 175 FROM BEXAR STREET TO IH 20; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$828,000 TOTAL (\$828,000 CMAQ [\$828,000 FEDERAL] AND 165,600 TDC [MPO] [165,600 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$207,000 FEDERAL CMAQ AND INCREASE TDC (MPO) BY 41,400 FOR A REVISED AUTHORIZED FUNDING OF \$1,035,000 TOTAL (\$1,035,000 CMAQ [\$1,035,000 FEDERAL] AND 207,000 TDC [MPO] [207,000 REGIONAL]) AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 207,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0665 STIP Revision Required?: YES

NCTCOG Project Code(s): 11964

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-138

Original Project Scope and Location: TXDOT-DALLAS--SP 348 FROM SL 12 TO IH 35E; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$160,000 TOTAL (\$160,000 CMAQ [\$160,000 FEDERAL] AND 32,000 TDC [MPO] [32,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0666 STIP Revision Required?: YES

NCTCOG Project Code(s): 11965

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-137

Original Project Scope and Location: TXDOT-DALLAS--SL 12 FROM SH 183 TO SL 12; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$800,000 TOTAL (\$800,000 CMAQ [\$800,000 FEDERAL] AND 160,000 TDC [MPO] [160,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDS BY \$160,000 FEDERAL CMAQ AND DECREASE TDC (MPO) BY 32,000 REGIONAL FOR A REVISED AUTHORIZED FUNDING OF \$640,000 TOTAL (\$640,000 CMAQ [\$640,000 FEDERAL] AND 128,000 TDC [MPO] [128,000 REGIONAL]) AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 128,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/16/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0667 STIP Revision Required?: YES

NCTCOG Project Code(s): 11966

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-03-085

Original Project Scope and Location: TXDOT-DALLAS--IH 35 FROM US 380 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$1,750,000 TOTAL (\$1,750,000 CMAQ [\$1,750,000 FEDERAL] AND 350,000 TDC [MPO] [350,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT PROJECT INTO 2 PIECES WITH THE FIRST SEGMENT AS TIP 11966/CSJ 0195-03-085; IH 35 FROM IH 35E TO US 77 NORTH OF DENTON AND FUNDING OF \$450,000 TOTAL (\$450,000 CMAQ [\$450,000 FEDERAL] AND 90,000 TDC [MPO] [90,000 REGIONAL]); SEE TIP 11967/CSJ 0195-02-070 FOR SECOND SEGMENT; ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0668 STIP Revision Required?: YES

NCTCOG Project Code(s): 11967

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-02-070

Original Project Scope and Location: TXDOT-DALLAS--IH 35 FROM US 77 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$1,300,000 TOTAL (\$1,300,000 CMAQ [\$1,300,000 FEDERAL] AND 260,000 TDC [MPO] [260,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 11966/CSJ 0195-03-085 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 260,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0669 STIP Revision Required?: YES

NCTCOG Project Code(s): 11968

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0009-11-227

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 635 TO CHAHA RD; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$1,966,776 TOTAL (\$1,966,776 CMAQ [\$1,966,776 FEDERAL] AND 393,355 TDC [MPO] [393,355 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 393,355 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0670 STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-85, VII-144, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-232] - IMP
FY2014--\$110,000 STP-MM (\$88,000 FEDERAL AND \$22,000 LOCAL) [0918-00-233] - IMP
FY2015--\$558,021 STP-MM (\$446,417 FEDERAL AND \$111,604 LOCAL) [0918-00-912] - IMP
FY2016--\$280,000 STP-MM (\$224,000 FEDERAL AND \$56,000 LOCAL) [0918-00-913] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD FUNDS FROM FY2014 (\$88,000 FEDERAL) INTO FY2015, AND ADD \$133,604 FEDERAL FUNDS, DECREASE LOCAL BY \$133,604, AND ADD TDC (MPO) OF 133,604 FOR A REVISED FUNDING AMOUNT OF \$668,021 TOTAL (\$668,021 STP-MM [\$668,021 FEDERAL] AND 133,604 TDC [MPO] [133,604 REGIONAL]) FOR IMPLEMENTATION IN FY2015; REVISE CSJ FOR FY2015 AS 0918-00-233 AND CANCEL CSJ 0918-00-912 WITH NO CHANGES TO FY2013; CONFIRM FY2015 AND FY2016 FUNDING AS STP-MM AND NOT AS CMAQ (WHICH WAS INADVERTENTLY APPROVED BY THE RTC ON APRIL 10, 2014)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 133,604 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0671 STIP Revision Required?: NO

NCTCOG Project Code(s): 11631

NCTCOG TIP Page Number(s): VII-142

MTP Reference(s): EJ3-001, PI3-003

TXDOT Control Section Job Number(s): 0918-00-208

Original Project Scope and Location: NCTCOG--M&O-ENVIRONMENTAL JUSTICE STUDY FOR TOLL ROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW

Original Funded Amount: FY2014--\$300,000 STP-MM (\$240,000 FEDERAL AND \$60,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0672 STIP Revision Required?: YES

NCTCOG Project Code(s): 11969

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 0095-10-052

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM IH 30 TO TOWN EAST BLVD AND FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$210,000 TOTAL (\$210,000 CMAQ [\$210,000 FEDERAL] AND 42,000 TDC [MPO] [42,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT INTO 2 PROJECTS WITH THE FIRST SEGMENT AS TIP 11969/CSJ 0095-10-052; US 80 FROM IH 30 TO TOWN EAST BLVD, \$140,000 TOTAL (\$140,000 CMAQ [\$140,000 FEDERAL] AND 28,000 TDC [MPO] [28,000 REGIONAL]) FOR IMPLEMENTATION IN FY2014; SEE TIP 11970/CSJ 0095-02-113 FOR SECOND SEGMENT; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 28,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/17/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0673 STIP Revision Required?: YES

NCTCOG Project Code(s): 11970

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 0095-02-113

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$70,000 TOTAL (\$70,000 CMAQ [\$70,000 FEDERAL] AND 14,000 TDC [MPO] [14,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 11969/CSJ 0095-10-052; CHANGE LIMITS TO US 80 FROM TOWN EAST TO IH 635; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 14,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1224.83 POUNDS/DAY OF VOC AND 2241.45 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0674

STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 LOCAL CONTRIBUTION (\$2,384,845 LOCAL) - PE
FY2013--\$14,500,000 RTR 121-DE1 (\$13,050,000 REGIONAL AND \$1,450,000 LOCAL) - ROW
FY2014--\$24,554,476 TOTAL (\$21,137,241 RTR 121-DE1 [\$21,137,241 REGIONAL] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti

4/16/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0674

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE		
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 21,137,241	\$ -	\$ -	\$ -	\$ 3,417,235	\$ 24,554,476
		\$ 34,187,241	\$ 1,450,000	\$ -	\$ -	\$ 5,802,080	\$ 41,439,321

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

FISCAL YEAR	PHASES	RTR 121-DE1		STP-MM		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE		
2013	PE	\$ -	\$ -	\$ -	\$ -	\$ 2,384,845	\$ 2,384,845
2013	ROW	\$ 13,050,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 14,500,000
2014	CON	\$ 19,137,241	\$ -	\$ 1,600,000	\$ 400,000	\$ 3,417,235	\$ 24,554,476
		\$ 32,187,241	\$ 1,450,000	\$ 1,600,000	\$ 400,000	\$ 5,802,080	\$ 41,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0675 STIP Revision Required?: YES

NCTCOG Project Code(s): 11971

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-03-080

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)--IH 20 FROM IH 45 TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$2,796,346 TOTAL (\$2,796,346 CMAQ [\$2,796,346 FEDERAL] AND 559,269 TDC [MPO] [559,269 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 559,269 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0676 STIP Revision Required?: YES

NCTCOG Project Code(s): 11972

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-02-136

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE AND BALCH SPRINGS)--IH 635 FROM IH 20 TO IH 30; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$3,155,885 TOTAL (\$3,155,885 CMAQ [\$3,155,885 FEDERAL] AND 631,177 TDC [MPO] [631,177 REGIONAL] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 631,177 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 2,241.45 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0678 STIP Revision Required?: YES

NCTCOG Project Code(s): 11974

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$3,589,680 TOTAL (\$3,589,680 CMAQ [\$3,589,680 FEDERAL] AND 717,936 TDC [MPO] [717,936 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 717,936 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 534.61 POUNDS/DAY OF VOC AND 1202.88 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0679 STIP Revision Required?: YES

NCTCOG Project Code(s): 11975

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-900

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$2,038,936 TOTAL (\$2,038,936 CMAQ [\$2,038,936 FEDERAL] AND 407,787 TDC [MPO] [407,787 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 407,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 286.01 POUNDS/DAY OF VOC AND 643.53 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0680 STIP Revision Required?: YES

NCTCOG Project Code(s): 11976

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG---TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$1,611,120 TOTAL (\$1,611,120 CMAQ [\$1,611,120 FEDERAL] AND 322,224 TDC [MPO] [322,224 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 322,224 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 371.16 POUNDS/DAY OF VOC AND 836.42 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0681 STIP Revision Required?: YES

NCTCOG Project Code(s): 11977

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-905

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$406,264 TOTAL (\$406,264 CMAQ [\$406,264 FEDERAL] AND 81,253 TDC [MPO] [81,253 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 81,253 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 332.40 POUNDS/DAY OF VOC AND 752.85 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3-P12, CAT 2M, RTR 121-DA1/DA2, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0682

STIP Revision Required?: YES

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti

4/16/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

4/16/2014

William Hale, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0682

TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 PROP 12 (STATE)	RTR 121-DA1	RTR 121-DA2	CAT 12 FROM IH 30 HOV PASS THRU REPAYMENT		CAT 7 STP-MM		TOTAL
		FEDERAL	STATE					FEDERAL	STATE	FEDERAL	STATE	
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$4,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$66,064,000
		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$5,000,000	\$42,000,000	\$0	\$0	\$0	\$0	\$85,314,000

REVISION REQUEST: DECREASE 121-RTR FUNDS, OFFSET BY ADDITION OF CAT 7 STP-MM AND CAT 12 TMA FUNDS WITH NO CHANGE TO THE OVERALL FUNDING AMOUNT

FISCAL YEAR	PHASE	CAT 2M		SBPE (OBLIGATED)	CAT 3 PROP 12 (STATE)	RTR 121-DA1	RTR 121-DA2	CAT 12 FROM IH 30 HOV PASS THRU REPAYMENT		CAT 7 STP-MM		TOTAL
		FEDERAL	STATE					FEDERAL	STATE	FEDERAL	STATE	
2009	ENG	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	ENG	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$16,051,200	\$4,012,800	\$0	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$21,648,000	\$5,412,000	\$66,064,000
		\$16,051,200	\$4,012,800	\$250,000	\$18,000,000	\$1,000,000	\$0	\$15,152,000	\$3,788,000	\$21,648,000	\$5,412,000	\$85,314,000

NOTE: CAT 12 FUNDS TRANSFERRED FROM TIP 54119/CSJ 2964-10-005 SL 9; SL 9 WILL IN TURN RECEIVE \$18.94 MILLION OF RTR-DA2 FUNDS IN FY 2020 STP-MM FUNDS BEING ADDED TO FULLY OBLIGATE STP-MM FUNDS IN FY 2014

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0683 STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-171, VII-192, D.19

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0683

TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - TMF	CAT 12 FROM IH 30 HOV PASS-THRU REPAYMENT		RTR 121-DA2	TOTAL
		FEDERAL	STATE		FEDERAL	STATE		
2014	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2014	ROW	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2015	ROW	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
2017	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$0	\$18,940,000
2019	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$0	\$21,000,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$15,152,000	\$3,788,000	\$0	\$89,940,000

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 2M		CAT 3 - TMF	CAT 12 FROM IH 30 HOV PASS-THRU REPAYMENT		RTR 121-DA2	TOTAL
		FEDERAL	STATE		FEDERAL	STATE		
2015	ENG	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2015	ROW	\$0	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
2020	CON	\$16,800,000	\$4,200,000	\$0	\$0	\$0	\$18,940,000	\$39,940,000
		\$16,800,000	\$4,200,000	\$50,000,000	\$0	\$0	\$18,940,000	\$89,940,000

NOTE: CAT 12 FUNDS TRANSFERRED TO SM WRIGHT TIP 20209/CSJ 0197-02-108; SL 9 WILL IN TURN RECEIVE 121-RTR DA2 FUNDS OF \$18.94 MILLION IN FY 2020

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0684 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ2-003, AQ2--004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG--REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL, SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2015--\$2,000,000 TOTAL (\$2,000,000 CMAQ [\$2,000,000 FEDERAL] AND 400,000 TDC [MPO] [400,000 REGIONAL]) - IMPL
FY2016--\$3,000,000 TOTAL (\$3,000,000 CMAQ [\$3,000,000 FEDERAL] AND 600,000 TDC [MPO] [600,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 1,000,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4 POUNDS/DAY OF VOC AND 75 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [] Administrative [] Current RTC Action [] Previous RTC Action [x] Staff Action

Modification Number: 2013-0688 STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): F.21, VII-26, VII-43, VII-50, VII-56

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-761, 0902-48-803, 0902-48-920, 902-48-953, 0902-48-954

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-761]
FY2010--\$738,878 CMAQ (\$591,102 FEDERAL AND \$147,776 LOCAL) - IMPL [OBLIGATED] [0902-48-761]
FY2012--\$86,122 CMAQ (\$68,898 FEDERAL AND \$17,224 LOCAL) - ENG [OBLIGATED] [0902-48-803]
FY2012--\$1,538,878 CMAQ (\$1,231,102 FEDERAL AND \$307,776 LOCAL) - IMPL [OBLIGATED] [0902-48-803]
FY2014--\$324,992 CMAQ (\$259,994 FEDERAL AND \$64,998 LOCAL) - IMPL [0902-48-952]
FY2015--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-953]
FY2016--\$1,000,000 CMAQ (\$800,000 FEDERAL AND \$200,000 LOCAL) - IMPL [0902-48-954]

Approved Phase: [x] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FUNDING FROM FY2015 AND FY2016 TO FY2014 FOR A TOTAL OF \$2,324,992 CMAQ (\$1,859,994 FEDERAL AND \$464,998 LOCAL) IN FY2014 FOR IMPLEMENTATION; CANCEL CSJ 0918-48-953 IN FY2015 AND CSJ 0902-48-954 IN FY2016 WITH NO CHANGE TO FY2010 AND FY2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 946.58 POUNDS/DAY OF VOC AND 2129.90 POUNDS/DAY OF NOx

Certified by: Christie Gotti 4/16/2014
Christie Gotti Date
Senior Program Manager
NCTCOG

The following signature authorizes:
[x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth, P.E. 4/16/2014
Brian Barth, P.E. Date
District Engineer
Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0690 STIP Revision Required?: YES

NCTCOG Project Code(s): 11984

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0171-05-907

Original Project Scope and Location: NCTCOG--SH 199 FROM IH 820 TO W. BELKNAP ST; PERFORM CORRIDOR ANALYSIS AND DEVELOP A MASTER PLAN FOR CORRIDOR BY REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, AND LAND USE/TRANSPORTATION COMPONENTS

Original Funded Amount: FY2014--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC [MPO] [200,000 REGIONAL]) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMERGENCY ACTION CONTINGENT ON RTC RATIFICATION; 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

4/16/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0691 STIP Revision Required?: NO

NCTCOG Project Code(s): 12605.11

NCTCOG TIP Page Number(s): VII-249

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CATHOLIC CHARITIES OF FORT WORTH - CENTRALIZED TRANSPORTATION SERVICE;
CAPITAL - FY2011 TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON
URBANIZED AREA

Original Funded Amount: FY2013--\$837,386 TOTAL (\$468,883 FEDERAL AND \$368,503 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014 AND REDUCE LOCAL SHARE BY \$108,332 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$729,054 TOTAL (\$468,883 FEDERAL AND \$260,171 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

7/15/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0692 STIP Revision Required?: NO

NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11

NCTCOG TIP Page Number(s): VII-268

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0692

DALLAS AREA RAPID TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.11	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$44,542,841	\$0	\$11,135,711	\$55,678,552
12415.11	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$470,745	\$0	\$117,687	\$588,432
12515.11	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$470,745	\$0	\$117,687	\$588,432
					\$45,484,331	\$0	\$11,371,085	\$56,855,416

REQUEST: REFINE FY2011 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12028.11	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,931,709	\$0	\$11,482,928	\$57,414,637	INCREASE FUNDING
12415.11	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$470,745	\$0	\$117,687	\$588,432	NO CHANGE
12515.11	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$470,745	\$0	\$117,687	\$588,432	NO CHANGE
					\$46,873,199	\$0	\$11,718,302	\$58,591,501	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0693 STIP Revision Required?: NO

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-329

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5337 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL) - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$22,955,573 TOTAL (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING TO \$23,456,623 TOTAL (\$18,765,298 FEDERAL AND \$4,691,325 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0694 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12416.14, 12535.14, 12465.14

NCTCOG TIP Page Number(s): VII-321, VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0694

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,150	\$0	\$7,790	\$38,940
12354.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$65,150	\$0	\$16,288	\$81,438
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$311,521	\$0	\$77,881	\$389,402
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,202,340	\$0	\$300,585	\$1,502,925
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,437,467	\$0	\$359,367	\$1,796,834
					\$3,047,628	\$0	\$761,911	\$3,809,539

REQUEST: REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12354.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$571,421	\$0	\$142,856	\$714,277	INCREASE FUNDING
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$3,120,000	\$0	\$780,000	\$3,900,000	INCREASE FUNDING
12465.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$833,072	\$0	\$833,072	\$1,666,144	ADD PROJECT
					\$4,524,493	\$0	\$1,755,928	\$6,280,421	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0695 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11

NCTCOG TIP Page Number(s): VII-221, VII-222

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0695

FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST
12033.11	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$11,064,071	\$2,766,018	\$13,830,089
12034.11	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519
12390.11	2013	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000
12549.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000
					\$15,844,286	\$3,807,322	\$19,651,608

REQUEST: REFINE FY2011 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12033.11	2014	5307	PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$11,577,763	\$2,894,441	\$14,472,204	CHANGE SCOPE AND INCREASE FUNDING
12034.11	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519	NO CHANGE
12390.11	2014	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000	NO CHANGE
12549.11	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000	NO CHANGE
					\$16,357,978	\$3,935,745	\$20,293,723	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0696 STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.14

NCTCOG TIP Page Number(s): VII-257

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--- SYSTEM PREVENTIVE MAINTENANCE - TRANSIT SECTION 5309 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$2,466,813 TOTAL (\$1,973,450 FEDERAL AND \$493,363 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING PROGRAM FROM 5309 TO 5337 AND INCREASE FUNDING BY \$643,419 TOTAL (\$514,735 FEDERAL AND \$128,684 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,110,232 TOTAL (\$2,488,185 FEDERAL AND \$622,047 LOCAL) IN FY2014; CHANGE PROJECT SCOPE TO RAIL PREVENTIVE MAINTENANCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 5F

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0697 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11960

NCTCOG TIP Page Number(s): VII-166

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-00-247

Original Project Scope and Location: DART--POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE

Original Funded Amount: FY2014--\$15,625,000 TOTAL (\$12,500,000 CAT 5F [\$10,000,000 FEDERAL AND \$2,500,000 LOCAL] AND \$3,125,000 STP-MM [\$2,500,000 FEDERAL AND \$625,000 LOCAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE CSJ FROM 0918-47-247 TO 0918-00-247

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTIONS OF TRE (NOT JUST DART SIDE)

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0698 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): TSM2-003; TSM2-001; ITS2-003; TSSF2-001; TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-914, 0918-00-246

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2014--\$400,000 TOTAL (\$276,000 RTR 161-DA1 [\$276,000 REGIONAL] AND \$124,000 RTR 121-TC2 [\$124,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE CSJ FROM 0918-00-914 TO 0918-00-246

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0707 STIP Revision Required?: YES

NCTCOG Project Code(s): 11980

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-00-249

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION

Original Funded Amount: FY2015--\$5,280,000 TOTAL (\$5,280,000 CMAQ [\$5,280,000 FEDERAL] AND 1,056,000 TDC [MPO] [1,056,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 125.8 POUNDS/DAY OF VOC AND 244.2 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0709 STIP Revision Required?: YES

NCTCOG Project Code(s): 11982

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-90-915

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION

Original Funded Amount: FY2015--\$2,720,000 TOTAL (\$2,720,000 CMAQ [\$2,720,000 FEDERAL] AND 544,000 TDC [MPO] [544,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 77.2 POUNDS/DAY OF VOC AND 125.8 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0710 STIP Revision Required?: NO

NCTCOG Project Code(s): 11983

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TDM2-300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--IH 30 FRONTAGE ROAD AT AT&T WAY; PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS

Original Funded Amount: FY2014--\$171,000 RTC/LOCAL (\$171,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 8, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0715 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12515.14, 12682.14, 12699.14

NCTCOG TIP Page Number(s): VII-320, VII-321

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE OF 12682.14 TO 12699.14 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0715

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
					\$45,645,625	\$0	\$11,411,407	\$57,057,032

REVISIONS REQUESTED: CHANGE TIPE CODE OF 12682.14 TO 12699.14

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208	NO CHANGE
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	NO CHANGE
12699.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	CHANGE TIP CODE
					\$45,645,625	\$0	\$11,411,407	\$57,057,032	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-TC1, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0717 STIP Revision Required?: NO

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): VII-24

MTP Reference(s): NRSA1-FTW-13, TSM2-001

TXDOT Control Section Job Number(s): 0902-48-861

Original Project Scope and Location: HALTOM CITY--NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES; NEW ROADWAY

Original Funded Amount: FY2013--\$380,000 LOCAL CONTRIBUTION - ENG
FY2013--\$18,456,708 TOTAL (\$14,152,114 RTR 161-TC1 FUNDS [\$11,321,691 REGIONAL AND \$2,830,423 LOCAL] AND \$4,304,594 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW, UTILITY, AND CE PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0717

HALTOM CITY--NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 161-TC1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$0	\$0	\$380,000	\$380,000
2013	CON	\$11,321,691	\$2,830,423	\$4,304,594	\$18,456,708
		\$11,321,691	\$2,830,423	\$4,684,594	\$18,836,708

REVISION REQUESTED: ADD ROW, UTILITY, AND CE PHASES AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 161-TC1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$0	\$0	\$2,231,488	\$2,231,488
2013	ROW	\$0	\$0	\$5,854,143	\$5,854,143
2013	UTIL	\$0	\$0	\$433,000	\$433,000
2014	CON	\$14,121,691	\$1,258,562	\$0	\$15,380,253
2014	CE	\$0	\$0	\$285,000	\$285,000
		\$14,121,691	\$1,258,562	\$8,803,631	\$24,183,884

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0718

STIP Revision Required?: NO

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-143

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 LOCAL CONTRIBUTION (\$2,384,845 LOCAL) - PE
FY2013--\$14,500,000 RTR 121-DE1 (\$13,050,000 REGIONAL AND \$1,450,000 LOCAL) - ROW
FY2014--\$24,554,476 TOTAL (\$19,137,241 RTR 121-DE1 [\$19,137,241 REGIONAL], \$2,000,000 STP-MM [\$1,600,000 FEDERAL AND \$400,000 STATE] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$710,000

Percent: 1.8%

Request: INCREASE FUNDING BY \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) AND DECREASE FUNDING BY \$743,724 RTR 121-DE1 (\$743,724 REGIONAL) FOR REVISED AUTHORIZED FUNDING OF \$24,554,476 TOTAL (\$18,393,517 RTR 121-DE1 [\$18,393,517 REGIONAL], \$2,743,724 STP-MM [\$2,194,979 FEDERAL AND \$548,745 STATE] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO PE OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

7/15/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0719 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-22, VII-43, VII-53, VII-59, D.7

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-897, 0902-48-896, 0902-48-978, 0902-48-979, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] [0902-48-846] - IMPL
FY2014--\$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) [0902-48-976] - IMPL
FY2015--\$1,980,000 STP-MM (\$1,584,000 FEDERAL AND \$396,000 STATE) [0902-48-977] - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) [0902-48-978] - IMPL
FY2017--\$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) [0902-48-979] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING IN FY2014 BY \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) FOR A REVISED FUNDING AMOUNT OF \$566,276 STP-MM (\$453,021 FEDERAL AND \$113,255 STATE) FOR IMPLEMENTATION IN FY2014; ADD FY2018 FUNDING OF \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TIP/STIP WITH NO CHANGES TO OTHER FISCAL YEARS; CHANGE CSJ 0902-48-976 TO 0902-48-897 FOR FY2014 AND CHANGE CSJ 0902-48-977 TO 0902-48-896 FOR FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 161-DA1 & 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0720 STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-20, VII-43, VII-53, VII-59

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-886, 0902-48-887, 0902-48-888

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0902-48-965 TO 0902-48-887 FOR FY2015 AND CHANGE CSJ 0902-48-966 TO 0902-48-888 FOR FY2016; MOVE FY2014 FUNDS TO FY2015 CANCELING CSJ 0902-48-964/0902-48-886 FOR FY 2014 WITH NO CHANGE TO OTHER YEARS AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0720

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-964	IMPL	\$ 17,500	\$ 17,500	\$ 140,000	\$ -	\$ 175,000
2015	0902-48-965	IMPL	\$ 33,563	\$ 33,563	\$ 268,506	\$ -	\$ 335,632
2016	0902-48-966	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

REVISION REQUESTED: CHANGE CSJ 0902-48-965 TO 0902-48-887 FOR FY2015 AND CHANGE CSJ 0902-48-966 TO 0902-48-888 FOR FY2016; MOVE FY2014 FUNDS TO FY2015 CANCELING CSJ 0902-48-964/0902-48-886 FOR FY 2014 WITH NO CHANGE TO OTHER YEARS AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	CSJ	PHASES	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ 1,333,334
2013	0902-48-796	IMPL	\$ 181,666	\$ 181,667	\$ 1,453,333	\$ -	\$ 1,816,666
2014	0902-48-886	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -
2015	0902-48-887	IMPL	\$ 51,063	\$ 51,063	\$ 408,506	\$ -	\$ 510,632
2016	0902-48-888	IMPL	\$ 77,500	\$ 77,500	\$ 620,000	\$ -	\$ 775,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ 4,435,632

NOTE: THE CSJ FOR RTR EXPENDITURES FOR FY2013, FY2015, AND FY2016 IS 0902-48-889

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0721

STIP Revision Required?: NO

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-17, VII-36

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS

Original Funded Amount: FY2008--\$325,000 TOTAL (\$200,000 STP-MM [\$160,000 FEDERAL AND \$40,000 LOCAL] AND \$125,000 CAT 10 [\$125,000 FEDERAL]) [OBLIGATED] - PE
FY2008--\$75,000 CAT 10 (\$75,000 FEDERAL) [OBLIGATED] - ROW
FY2013--\$1,481,155 TOTAL (\$1,435,285 CAT 10 [\$1,435,285 FEDERAL] AND \$45,870 LOCAL CONTRIBUTION [\$45,870 LOCAL]) - ROW
FY2014--\$1,302,300 TOTAL (\$702,300 STP-MM [\$561,840 FEDERAL AND \$140,460 LOCAL], \$86,589 CAT 10 [\$86,589 FEDERAL] AND \$513,411 LOCAL CONTRIBUTION [\$513,411 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO FORT WORTH, MOVE ROW TO FY2015, AND MOVE CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

7/15/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0722 STIP Revision Required?: YES

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-29

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

Original Funded Amount: FY2014--\$2,205,002 TOTAL (\$918,335 STP-MM [\$734,668 FEDERAL AND \$183,667 STATE], \$550,999 CAT 1 [\$440,799 FEDERAL AND \$110,200 STATE] AND \$735,668 LOCAL CONTRIBUTION [\$735,668 LOCAL]) - CON
FY2015--\$117,254 SBPE (\$93,803 FEDERAL AND \$23,451 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0722

FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	CON	\$440,799	\$110,200	\$734,668	\$183,667	\$0	\$0	\$735,668	\$2,205,002
2015	ENG	\$0	\$0	\$0	\$0	\$93,803	\$23,451	\$0	\$117,254
		\$440,799	\$110,200	\$734,668	\$183,667	\$93,803	\$23,451	\$735,668	\$2,322,256

REVISION REQUESTED: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	ENG	\$0	\$0	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2016	CON	\$900,000	\$225,000	\$1,500,000	\$375,000	\$0	\$0	\$1,500,000	\$4,500,000
		\$900,000	\$225,000	\$1,500,000	\$375,000	\$560,000	\$140,000	\$1,500,000	\$5,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0723 STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-33, VII-56

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--\$940,000 LOCAL CONTRIBUTION - PE
FY2014--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2014--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2016--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2015, ROW AND UTILITY PHASES TO FY2016, AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0724-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11898.1

NCTCOG TIP Page Number(s): VII-44

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NCTCOG--ON AVONDALE-HASLET ROAD AND WESTPORT PARKWAY AT FM 156/BNSF RR; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL

Original Funded Amount: FY2014--\$1,000,000 STP-MM (\$800,000 FEDERAL AND \$200,000 LOCAL) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF HASLET; REVISE LIMITS AS ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD; REVISE SCOPE AS CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY; MOVE PROJECT TO FY2017; INCREASE FUNDING BY \$572,000 STP-MM (\$457,600 FEDERAL AND \$114,400 LOCAL) FOR A REVISED AUTHORIZED FUNDING OF \$1,572,000 STP-MM (\$1,257,600 FEDERAL AND \$314,400 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0725 STIP Revision Required?: NO

NCTCOG Project Code(s): 11785

NCTCOG TIP Page Number(s): VII-42

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-48-929

Original Project Scope and Location: FORT WORTH--ROSEDALE STREET FROM IH 30 TO MILLER ROAD; ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; ITS

Original Funded Amount: FY2014--\$80,000 CMAQ (\$64,000 FEDERAL AND \$16,000 LOCAL) - ENG
FY2014--\$838,324 TOTAL (\$757,000 CMAQ [\$605,600 FEDERAL AND \$151,400 LOCAL] AND \$81,324 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0726

STIP Revision Required?: NO

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-36, VII-51

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location: NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2007--\$214,260 CMAQ (\$171,408 FEDERAL AND \$42,852 LOCAL) [OBLIGATED] - PE
FY2014--\$536,971 TOTAL (\$471,578 CMAQ [\$377,262 FEDERAL AND \$94,316 LOCAL] AND \$65,393 LOCAL CONTRIBUTION [\$65,393 LOCAL]) - PE
FY2014--\$400,000 CMAQ (\$320,000 FEDERAL AND \$80,000 LOCAL) - ROW
FY2015--\$4,102,460 TOTAL (\$2,701,745 CMAQ [\$2,161,396 FEDERAL AND \$540,349 LOCAL] AND \$1,400,715 LOCAL CONTRIBUTION [\$1,400,715 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PE AND ROW PHASES TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.26 POUNDS/DAY OF VOC AND 0.46 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0727 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.1

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$357,517 CMAQ (\$286,013 FEDERAL AND \$71,504 LOCAL) - ENG
FY2014--\$735,808 CMAQ (\$588,646 FEDERAL AND \$147,162 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.18 POUNDS/DAY OF VOC AND 5.76 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0728

STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-29, VII-47

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; SH 180/DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2015--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.49 POUNDS/DAY OF VOC AND 2.32 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0729-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11189.5

NCTCOG TIP Page Number(s): VII-35

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-545

Original Project Scope and Location: NORTH RICHLAND HILLS--IH 820 AT SH 26 INTERCHANGE; CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE

Original Funded Amount: FY2014--15,900 LOCAL CONTRIBUTION (\$15,900 LOCAL) - PE
FY2014--\$300,000 CMAQ (\$240,000 FEDERAL AND \$60,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE WITH \$15,384 LOCAL CONTRIBUTION (\$15,384 LOCAL) FOR ROW IN FY2018 AND MOVE ENGINEERING AND CONSTRUCTION TO FY2018 AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.42 POUNDS/DAY OF VOC AND 1.10 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0730-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.9

NCTCOG TIP Page Number(s): VII-162

MTP Reference(s): FP2-350, MO3-001

TXDOT Control Section Job Number(s): 0918-47-072

Original Project Scope and Location: DALLAS--8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR; UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS

Original Funded Amount: FY2014--\$124,567 STP-MM (\$99,654 FEDERAL AND \$24,913 LOCAL) - PE
FY2014--\$2,135,433 STP-MM (\$1,708,346 FEDERAL AND \$427,087 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2017 AND CONSTRUCTION PHASE TO FY2018 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0731 STIP Revision Required?: NO

NCTCOG Project Code(s): 11435.3

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-093

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM

Original Funded Amount: FY2014--\$767,480 STP-MM (\$613,984 FEDERAL AND \$153,496 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0732 STIP Revision Required?: NO

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--\$66,000 STP-MM (\$52,800 FEDERAL AND \$13,200 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0733 STIP Revision Required?: NO

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): VII-150

MTP Reference(s): FT1-21.10.3, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-184

Original Project Scope and Location: FRISCO--DALLAS PKWY FROM SH 121 TO WARREN PARKWAY; WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--\$137,796 STP-MM (\$110,237 FEDERAL AND \$27,559 LOCAL) - PE
FY2014--\$2,362,204 STP-MM (\$1,889,763 FEDERAL AND \$472,441 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2015 AND CONSTRUCTION PHASES TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0734

STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-97, VII-155

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

Original Funded Amount: FY2013--\$800,000 CAT 10 (\$640,000 FEDERAL AND \$160,000 LOCAL) - PE
FY2013--\$375,000 CAT 10 (\$300,000 FEDERAL AND \$75,000 LOCAL) - ROW
FY2014--\$1,425,160 TOTAL (\$627,950 CAT 10 [\$502,360 FEDERAL AND \$125,590 LOCAL], \$345,750 STP-MM [\$276,600 FEDERAL AND \$69,150 LOCAL], AND \$451,460 LOCAL CONTRIBUTION [\$451,460 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

7/15/2014

William Hale, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0734

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 10		STP-MM		LOCAL CONTRIBUTION	TOTAL	
		FEDERAL	LOCAL	FEDERAL	LOCAL			
2013	ENG	\$640,000	\$160,000	\$0		\$0	\$800,000	OBLIGATED
2013	ROW	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000	OBLIGATED
2014	CON	\$502,360	\$125,590	\$276,600	\$69,150	\$451,460	\$1,425,160	
		\$1,442,360	\$360,590	\$276,600	\$69,150	\$451,460	\$2,600,160	

REVISION REQUESTED: ADD UTILITY PHASE, REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015

FISCAL YEAR	PHASE	CAT 10		STP-MM		LOCAL CONTRIBUTION	TOTAL	
		FEDERAL	LOCAL	FEDERAL	LOCAL			
2013	ENG	\$640,000	\$160,000	\$0		\$0	\$800,000	OBLIGATED
2013	ROW	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000	OBLIGATED
2013	UTIL	\$0	\$0	\$0	\$0	\$418,000	\$418,000	
2015	CON	\$502,360	\$125,590	\$276,600	\$69,150	\$3,039,583	\$4,013,283	
		\$1,442,360	\$360,590	\$276,600	\$69,150	\$3,457,583	\$5,606,283	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0736 STIP Revision Required?: NO

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-150

MTP Reference(s): NRSA1-DAL-40

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2010--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL)[OBLIGATED] - ENG
FY2014--\$2,800,000 STP-MM (\$2,240,000 FEDERAL AND \$560,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 WITH NO CHANGE TO ENGINEERING PHASE WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0737 STIP Revision Required?: NO

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-96, VII-153

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY1997--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL) [OBLIGATED] - ENG
FY2013--\$990,832 STP-MM (\$792,666 FEDERAL AND \$198,166 LOCAL) [OBLIGATED] - ROW
FY2014--\$2,120,208 STP-MM (\$1,696,166 FEDERAL AND \$424,042 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS \$999,450 STP-MM (\$799,560 FEDERAL AND \$199,890 LOCAL) FOR ENGINEERING IN FY1997, \$475,000 STP-MM (\$380,000 FEDERAL AND \$95,000 LOCAL) FOR ROW IN FY2013, AND \$1,836,590 STP-MM (\$1,469,272 FEDERAL AND \$367,318 LOCAL) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO OVERALL AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/14/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0738 STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-153, D.16

MTP Reference(s): RSA1-95.0

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$375,000 STP-MM (\$300,000 FEDERAL AND \$75,000 LOCAL) - ENG [OBLIGATED]
FY2014--\$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2017--\$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW PHASE TO FY2017; REVISE FUNDING AS \$1,036,000 STP-MM (\$828,800 FEDERAL AND \$207,200 LOCAL) FOR ENGINEERING IN FY2010, \$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) FOR ROW IN FY2017, AND \$2,839,000 STP-MM (\$2,271,200 FEDERAL AND \$567,800 LOCAL) FOR CONSTRUCTION IN FY2017 WITH NO CHANGE TO TOTAL AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0739 STIP Revision Required?: NO

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): VII-88, VII-149

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-151

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2015--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 LOCAL) - PE
FY2016--\$650,000 STP-MM (\$520,000 FEDERAL AND \$130,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2016 IN THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0740 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-134, D.12

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2014--\$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) - ENG
FY2014--\$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2017--\$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASING AND FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0740

TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2014	PE	\$0	\$192,000	\$48,000	\$240,000
2014	ROW	\$0	\$256,000	\$64,000	\$320,000
2017	CON	\$0	\$10,973,696	\$2,743,424	\$13,717,120
		\$0	\$11,421,696	\$2,855,424	\$14,277,120

REVISION REQUESTED: REVISE PHASING AND FUNDING

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2015	PE	\$500,000	\$0	\$0	\$500,000
2016	ROW	\$0	\$256,000	\$64,000	\$320,000
2018	CON	\$0	\$11,165,696	\$2,791,424	\$13,957,120
		\$500,000	\$11,421,696	\$2,855,424	\$14,777,120

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, RTR 121-DA1, 2M, P14, 10, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0741 STIP Revision Required?: NO

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-69, VII-131

MTP Reference(s): FT1-22.30.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE PROJECT TO FY2015 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

7/15/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0741

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		S102		RTR 121-DA1	CAT 12**		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2014	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$29,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,595,000
2014	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$29,595,000	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$351,430,124

REVISION REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2015

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1***	CAT 12**		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2015	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$9,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,595,000
2015	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$9,595,000	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$331,430,124

*INCLUDES \$56,000,000 FROM THE \$2 BILLION FUNDING INITIATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE \$2B TXDOT FUNDING INITIATIVE

***REDUCED RTR FUNDS TRANSFERRED TO TIP 11734/CSJ 0902-48-712 (EAST-WEST CONNECTOR PROJECT); ASSOCIATED ROW CSJS ARE 0094-03-0999 AND 0094-03-100

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0742

STIP Revision Required?: NO

NCTCOG Project Code(s): 53053

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): FT1-131.20.2

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS ROAD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE

Original Funded Amount: FY2014--\$1,130,088 SBPE (\$904,070 FEDERAL AND \$226,018 STATE) - PE
FY2014--\$3,600,753 STP-MM (\$2,880,603 FEDERAL AND \$720,150 STATE) - ROW
FY2014--\$2,369,159 STP-MM (\$1,895,327 FEDERAL AND \$473,832 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

7/15/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0743 STIP Revision Required?: NO

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): VII-122, VII-172

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/DALLAS CO)--IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS

Original Funded Amount: FY2013--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - PE
FY2013--\$218,763 S102 (\$218,763 STATE) - ROW
FY2014--\$4,682,500 TOTAL (\$4,262,500 STP-MM [\$3,410,000 FEDERAL AND \$852,500 STATE] AND \$420,000 LOCAL CONTRIBUTION [\$420,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0744 STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.1

NCTCOG TIP Page Number(s): VII-154, VII-190

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-817

Original Project Scope and Location: CARROLLTON-VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2014--\$44,284 TOTAL (\$37,000 CAT 12(C) [\$29,600 FEDERAL AND \$7,400 LOCAL] AND \$7,284 CMAQ [\$5,827 FEDERAL AND \$1,457 LOCAL]) - ENG
FY2015--\$855,716 CMAQ (\$684,573 FEDERAL AND \$171,143 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE; REDUCE ENGINEERING PHASE BY \$37,000 CAT 12(C) (\$29,600 FEDERAL AND \$7,400 LOCAL) AND INCREASE BY \$37,000 CMAQ (\$29,600 FEDERAL AND \$7,400 LOCAL) WITH NO CHANGE TO OVERALL AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.52 POUNDS/DAY OF VOC AND 74.65 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0751 STIP Revision Required?: NO

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII-154

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Original Funded Amount: FY2014--\$1,853,210 TOTAL (\$1,306,008 CMAQ [\$1,044,806 FEDERAL AND \$261,202 LOCAL] AND \$547,202 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0754 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-83, VII-147

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: FY2011--\$625,000 CMAQ (\$500,000 FEDERAL AND \$125,000 LOCAL)[0918-00-175] [OBLIGATED]
FY2012--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-189] [OBLIGATED]
FY2013--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-230] [OBLIGATED]
FY2014--\$2,384,999 CMAQ (\$1,907,999 FEDERAL AND \$477,000 LOCAL)[0918-00-231]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2013-0754

NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$477,000	0	\$2,384,999	
			\$4,407,999	\$1,102,000	0	\$5,509,999	

REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs*	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$0	200,000	\$1,000,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$102,000	300,000	\$2,009,999	
			\$4,407,999	\$477,000	500,000	\$4,884,999	

NOTE: *500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0755 STIP Revision Required?: NO

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): VII-43, VII-59

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-963, 0902-48-881, 0902-90-007

Original Project Scope and Location: FWTA--TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA

Original Funded Amount: FY2006--\$2,000,000 STP-MM (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - PE [OBLIGATED]
FY2011--\$2,258,000 CMAQ (\$1,806,400 FEDERAL AND \$451,600 LOCAL) - PE [OBLIGATED]
FY2014--\$6,467,000 CMAQ (\$5,173,600 FEDERAL AND \$1,293,400 LOCAL) - PE [OBLIGATED]
FY2016--\$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) - PE [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FOR FY2014 FROM 0902-48-963 TO 0902-48-881, CHANGE CSJ FOR FY2016 FROM 0902-48-963 TO CSJ 0902-90-007 AND ADVANCE FY2016 FUNDING TO FY2014 FOR A TOTAL REVISED AUTHORIZED FUNDING AMOUNT OF \$9,592,000 FOR ENGINEERING IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FY2016 FUNDING IS THE LAST HALF OF THE TOWER 55 SWAP; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.10 POUNDS/DAY OF VOC AND 31.29 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0757 STIP Revision Required?: NO

NCTCOG Project Code(s): 54006

NCTCOG TIP Page Number(s): VII-5

MTP Reference(s): IN1-30.579.1

TXDOT Control Section Job Number(s): 0008-03-103

Original Project Scope and Location: TXDOT-FORT WORTH--IH 20 AT FM 1187; WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES

Original Funded Amount: FY2011--\$555,556 CAT 10 (\$500,000 FEDERAL AND \$55,556 LOCAL)[OBLIGATED] - ENG
FY2013--\$5,029,440 STP-MM (\$4,023,552 FEDERAL AND \$1,005,888 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2013 AND CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

7/15/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, CAT 12, PROP 14, 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0758 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1, F3-004

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANE FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS (SEGMENT 3A); ADDITION OF LANES

Original Funded Amount: FY2013--\$191,300,000 TOTAL (\$126,300,000 S102 [\$101,040,000 FEDERAL AND \$25,260,000 STATE], \$52,000,000 STP-MM [\$52,000,000 FEDERAL], AND \$13,000,000 PROP 14 [\$13,000,000 STATE]) - ROW
FY2013--\$1,365,997,000 TOTAL (\$46,406,600 CAT 12 [\$46,406,600 FEDERAL], \$5,591,000 STP-MM [\$5,591,000 FEDERAL], \$12,999,400 PROP 14 [\$12,999,400 STATE], AND \$1,301,000,000 LOCAL CONTRIBUTION [\$1,301,000,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AND MOVE PROJECT TO FY2014 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

46,406,600 CAT 12 FUNDS INCLUDES \$30,000,000 LOAN FROM THE SH 183 AND LOOP 9 CORRIDORS; PROP 14 SERVES AS STATE MATCH FOR CAT 12 AND STP-MM; LOCAL CONTRIBUTION INCLUDES FUNDS FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABS

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0758

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANE FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES (SEGMENT 3A)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		STP-MM		PROP 14*	TXDOT ROW (S102)		LOCAL CONTRIBUTION**	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	STATE	FEDERAL	STATE		
2013	ROW	\$0	\$0	\$52,000,000	\$0	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$191,300,000
2013	CON	\$46,406,600	\$0	\$5,591,000	\$0	\$12,999,400	\$0	\$0	\$1,301,000,000	\$1,365,997,000
		\$46,406,600	\$0	\$57,591,000	\$0	\$25,999,400	\$101,040,000	\$25,260,000	\$1,301,000,000	\$1,557,297,000

REVISION REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2014

FISCAL YEAR	PHASE	CAT 12		STP-MM		PROP 14*	TXDOT ROW (S102)		LOCAL CONTRIBUTION**	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	STATE	FEDERAL	STATE		
2014	ROW	\$0	\$0	\$58,989,350	\$12,999,400	\$13,000,000	\$101,040,000	\$25,260,000	\$0	\$211,288,750
2014	CON	\$58,008,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,359,008,250
		\$58,008,250	\$0	\$58,989,350	\$12,999,400	\$13,000,000	\$101,040,000	\$25,260,000	\$1,301,000,000	\$1,570,297,000

OBLIGATED

*SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS

**LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABs

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0759 STIP Revision Required?: NO

NCTCOG Project Code(s): 11189.4

NCTCOG TIP Page Number(s): VII-26, F.5

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-50-079

Original Project Scope and Location: JOSHUA--ON PLUM STREET AT BNSF RR IN JOSHUA; CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES

Original Funded Amount: FY2013--\$141,000 TOTAL (\$21,590 CMAQ [\$17,272 FEDERAL AND \$4,318 LOCAL] AND \$119,410 LOCAL CONTRIBUTION [\$119,410 LOCAL]) - ENG [OBLIGATED]
FY2013--\$1,426,590 TOTAL (\$518,410 CMAQ [\$414,728 FEDERAL AND \$103,682 LOCAL] AND \$908,180 LOCAL CONTRIBUTION [\$908,180 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 2.81 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0759

JOSHUA--ON PLUM STREET AT BNSF RR IN JOSHUA; CONSTRUCT PARK AND RIDE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2013	ENG	\$17,272	\$4,318	\$119,410	\$141,000
2013	CON	\$414,728	\$103,682	\$908,180	\$1,426,590
		\$432,000	\$108,000	\$1,027,590	\$1,567,590

OBLIGATED

REVISION REQUESTED: REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL		
2013	ENG	\$9,948	\$2,487	\$128,565	\$141,000
2014	CON	\$422,052	\$105,513	\$899,025	\$1,426,590
		\$432,000	\$108,000	\$1,027,590	\$1,567,590

OBLIGATED

NOTE: REVISE FUNDING TO CORRECT 2015-2018 TIP/STIP LISTING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0761 STIP Revision Required?: NO

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-128, VII-178

MTP Reference(s): TSM2-001, TSSF2-005

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location: TXDOT-DALLAS--US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount: FY2014--\$15,288 STP-MM (\$12,230 FEDERAL AND \$3,058 STATE) - ENG
FY2014--\$727,500 STP-MM (\$582,000 FEDERAL AND \$145,500 STATE) - ROW
FY2015--\$389,761 STP-MM (\$311,809 FEDERAL AND \$77,952 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9-ENHANCEMENT FUNDS, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0762 STIP Revision Required?: NO

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): VII-164, VII-195

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--\$400,000 LOCAL CONTRIBUTION (\$400,000 LOCAL) - PE
FY2015--\$1,009,375 ENHANCEMENT FUNDS (\$807,500 FEDERAL AND \$201,875 LOCAL) - CON
FY2015--\$178,125 ENHANCEMENT FUNDS (\$142,500 FEDERAL AND \$35,625 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASE FUNDING TO SPLIT CE FUNDING IN FY2015 BETWEEN PE AND CE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$89,063 ENHANCEMENT FUNDS (\$71,250 FEDERAL AND \$17,813 LOCAL) FOR PE IN FY2015 AND \$89,062 ENHANCEMENT FUNDS (\$71,250 FEDERAL AND \$17,812 LOCAL) FOR CE IN FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE OR ENGINEERING IN FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/15/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

7/15/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, 10, 3P14, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0763 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-71, VII-195

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/17/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
Dallas District

7/17/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0763

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 14 (STATE)	CAT 10 (FEDERAL ONLY)	CMAQ*		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE		
2013	ENG	\$4,300,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$8,300,000
2013	ROW	\$7,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000
2013	CON	\$16,316,072	\$0	\$5,260,000	\$6,983,928	\$21,804,000	\$4,800,000	\$18,436,000	\$73,600,000
2013	CE	\$0	\$0	\$740,000	\$0	\$0	\$0	\$2,960,000	\$3,700,000
		\$27,616,072	\$15,000,000	\$10,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$107,600,000

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 14 (STATE)	CAT 10 (FEDERAL ONLY)	CMAQ*		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE		
2013	ENG	\$9,262,171	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$13,262,171
2013	ROW	\$4,336,180	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,180
2013	CON	\$73,463,653	\$4,889,212	\$6,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$139,336,793
		\$87,062,004	\$4,889,212	\$10,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$156,935,144

*\$2,604,000 OF CMAQ FUNDS ARE PART OF \$2 BILLION TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0764

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-72, VII-134

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/17/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

7/17/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0764

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	CMAQ*		STP-MM		CAT 2M		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
2013	CON	\$33,275,881	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$99,300,000
2013	CE	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		\$104,119,933	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$170,144,052

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUND

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	CMAQ*		STP-MM		CAT 2M		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$65,210,796	\$0	\$0	\$0	\$0	\$0	\$0	\$65,210,796
2013	CON	\$28,454,419	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$94,478,538
		\$100,809,267	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$166,833,386

*FEDERAL FUNDS OBLIGATED; CMAQ FOR HOV/MANAGED LANES ONLY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, RTR 161-DA1,12, 3P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0765 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-71, VII-177

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/17/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
Dallas District

7/17/2014

Date

PROJECT DETAILS FOR MODIFICATION 2013-0765

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	CMAQ*		STP-MM		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$1,794,896	\$2,011,030	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW	\$62,259,251	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,259,251
2013	CON	\$126,315,000	\$0	\$0	\$11,087,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$12,348,000	\$194,800,000
2013	CE	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$0	\$7,440,000	\$9,300,000
		\$190,369,147	\$3,011,030	\$8,194,074	\$12,947,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$19,788,000	\$279,359,251

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	CMAQ*		STP-MM		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,896
2013	ROW	\$48,373,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,373,512
2013	CON	\$101,923,031	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$179,108,031
		\$152,091,439	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$229,276,439

*\$30,024,000 OF CMAQ FUNDS ARE PART OF \$2 BILLION TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH