

NCTCOG PRESENTATION

FY2027-2029 MANAGEMENT, OPERATIONS, AND AIR QUALITY PROGRAM

Public Involvement | November 2025

BACKGROUND

- The Regional Transportation Council (RTC) typically considers extending existing and funding new Management, Operations, and Air Quality projects/programs every few years.
 - Includes many legacy projects that the RTC has funded for several years such as the Vanpool Program, Mobility Assistance Patrol, etc.
- The last full review occurred in 2024-2026 and projects were funded through Fiscal Year (FY) 2026.
- Now, recommending funding for FY2027-2029 projects and programs



PURPOSE OF THE PROGRAM

- Provides funding in addition to Transportation Planning Funds (TPF) to conduct operations, planning, and implementation activities
 - Funds items ineligible for TPF
- Assigns resources for RTC priorities and air quality initiatives
- Ensures existing programs and projects can be continued without interruption in FY2027-2029
- Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and regional funds will be proposed for the FY2027-2029 program
- Ensures CMAQ and STBG funding is obligated in a timely manner



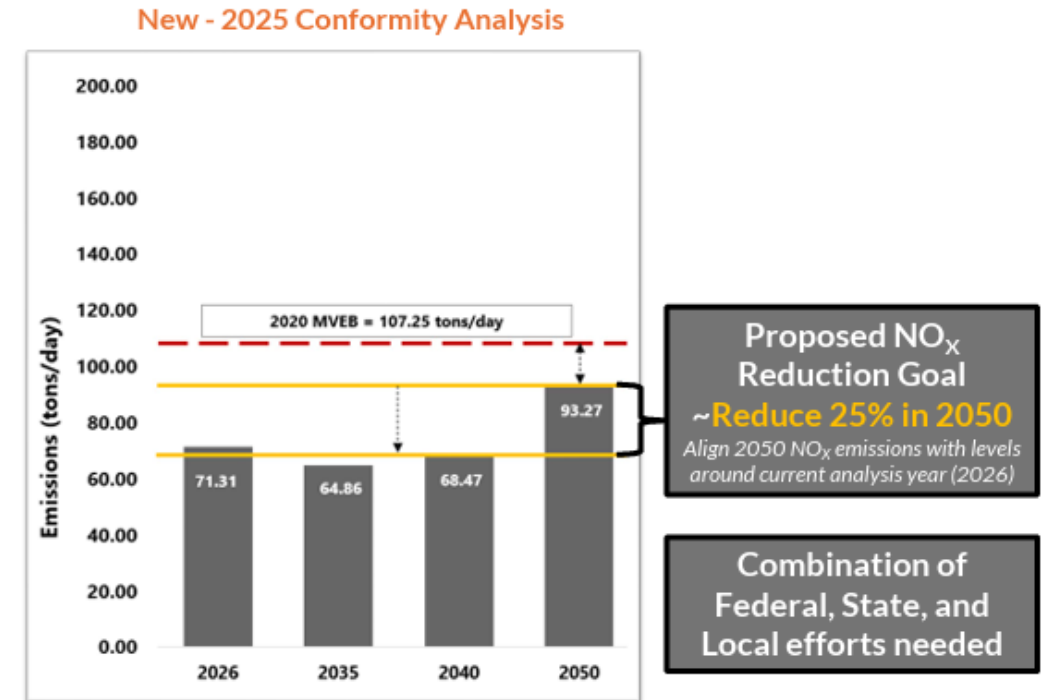
PROGRAM AND PROJECT TYPES

- **Management & Operations**
 - (Mobility Assistance Patrol, Transit Operations, etc.)
- **NCTCOG-Implemented**
 - (Project Tracking, Planning Efforts, Data Collection, etc.)
- **Regional/Air Quality Projects and Programs**
 - (Aviation, Employer Trip Reduction, Regional Traffic Signal Retiming, etc.)



IMPORTANCE OF REGIONAL AIR QUALITY AND M&O PROJECTS

- Air Quality Conformity test results must be below EPA's Motor Vehicle Emission Budget (MVEB).
- Previous RTC air quality projects and programs have allowed region to stay below the budget.
- As we work towards long-range air quality targets, these programs can help tip the scales.



M&O SUMMARY

Category	RTC Share
Planning Activities, Data Collection, and Engineering Activities	\$16.06M
Air Quality Initiatives (e.g., Education, Regional Strategies, Signal Retiming)	\$18.02M
Implementation/Operations Activities (e.g., Auto Occupancy, Special Events, Mobility Assistance Patrol)	\$47.67M
Travel Demand Management/Transit (e.g., Employee Trip Reduction and Vanpool Program)	\$8.24M
Total Additional Funds Being Requested	\$89.99M



TIMELINE

Meeting/Task	Date
RTC Information	November 13, 2025
Public Involvement	November 2025
STTC Action	December 5, 2025
RTC Action	December 11, 2025



CONTACT US



Christie Gotti, Senior Program Manager

cgotti@nctcog.org | 817-608-2338



Brian Dell, Program Manager

bdell@nctcog.org | 817-704-5694



Cody Derrick, Senior Transportation Planner

cderrick@nctcog.org | 817-608-2391

