

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 81141 **Facility:** VA **Location/Limits From:** OUTER LOOP FROM SH 205 **Modification #:** 2025-0004
Implementing Agency: ROCKWALL CO **Location/Limits To:** FM 2755
County: ROCKWALL **CSJ:** 0918-25-027
City: VARIOUS **Desc:** CONSTRUCT 0 TO 4 LANE FREEWAY AND 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-25-027	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,555,822</u>	<u>\$8,555,822</u>

TIP Code: 81141.2 **Facility:** VA **Location/Limits From:** OUTER LOOP FROM SH 205 **Modification #:** 2025-0006
Implementing Agency: KAUFMAN CO **Location/Limits To:** IH 20
County: KAUFMAN **CSJ:** 0918-11-109
City: VARIOUS **Desc:** CONSTRUCT 0 TO 4 LANE FREEWAY WITH 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0918-11-109	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,799,903</u>	<u>\$7,799,903</u>

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14073.2 **Facility:** VA **Location/Limits From:** COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD **Modification #:** 2025-0008
Implementing Agency: DART **Location/Limits To:** PGBT IN PLANO
County: VARIOUS **CSJ:** 0918-47-510
City: VARIOUS **Desc:** CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS
Request: DECREASE LOCAL CONTRIBUTION TO ACCOUNT FOR FUNDING ALREADY INCLUDED ON TIP 14013.8/CSJ 0918-00-428
Comment: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC OCTOBER 26, 2023; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-510	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
2024	TRANS	0918-47-510	Cat 9 TA Set Aside:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Phase Subtotal:				\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000
Grand Total:				\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-510	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$20,000	\$20,000
2024	TRANS	0918-47-510	Cat 9 TA Set Aside:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Phase Subtotal:				\$25,000,000	\$0	\$0	\$6,250,000	\$20,000	\$31,270,000
Grand Total:				\$25,000,000	\$0	\$0	\$6,250,000	\$20,000	\$31,270,000

TIP Code: 50007 **Facility:** FM 1220 **Location/Limits From:** IH 820 **Modification #:** 2025-0023
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** BOAT CLUB RD
County: TARRANT **CSJ:** 2079-01-039
City: LAKE WORTH **Desc:** RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2079-01-039	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50008 **Facility:** SH 114 **Location/Limits From:** FM 1709 **Modification #:** 2025-0025
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** DENTON COUNTY LINE
County: TARRANT **CSJ:** 0353-03-109
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0353-03-109	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

TIP Code: 50009 **Facility:** FM 1187 **Location/Limits From:** US 377 **Modification #:** 2025-0026
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** CHISHOLM TRAIL PARKWAY
County: TARRANT **CSJ:** 1330-01-069
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1330-01-069	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

TIP Code: 50010 **Facility:** FM 1187 **Location/Limits From:** PARKER COUNTY LINE **Modification #:** 2025-0027
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** US 377
County: TARRANT **CSJ:** 2291-02-009
City: FORT WORTH **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2291-02-009	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21077 **Facility:** CS **Location/Limits From:** ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE **Modification #:** 2025-0028
Implementing Agency: ROWLETT **Location/Limits To:** CHIESA ROAD
County: DALLAS **CSJ:** 0918-47-384
City: ROWLETT **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK
Request: REVISE LIMITS TO ON MERRITT ROAD FROM EAST OF PRESIDENT GEORGE BUSH TURNPIKE TO CHIESA ROAD; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS ON BOTH SIDES, LIGHTING, LANDSCAPING; CONSTRUCT BRIDGE WITH SHARED USE PATHS AND PEDESTRIAN AMENITIES
Comment: FEDERAL FUNDS TO PAY FOR STRUCTURAL, SAFETY, AND LIGHTING ASPECTS OF THE PROJECT; ALL FEDERALLY INELIGIBLE AMENITIES WILL BE PAID WITH LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENV	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,960	\$200,960
2023	ENG	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
2027	ROW	0918-47-384	STBG:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2028	CON	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2028	CON	0918-47-384	STBG:	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Phase Subtotal:				\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000
Grand Total:				\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENV	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,960	\$200,960
2023	ENG	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
2027	ROW	0918-47-384	STBG:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2028	CON	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2028	CON	0918-47-384	STBG:	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Phase Subtotal:				\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000
Grand Total:				\$14,000,000	\$0	\$0	\$3,500,000	\$4,253,375	\$21,753,375

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50011 **Facility:** FM 1187 **Location/Limits From:** IH 35W **Modification #:** 2025-0029
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** NEWT PATTERSON RD
County: TARRANT **CSJ:** 1330-02-048
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1330-02-048	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Grand Total:				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

TIP Code: 14089 **Facility:** IH 45 **Location/Limits From:** AT SH 34/ENNIS AVE **Modification #:** 2025-0035
Implementing Agency: TXDOT-DALLAS
County: ELLIS **CSJ:** 0092-04-077
City: ENNIS **Desc:** CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING
Request: INCREASE CONSTRUCTION FUNDING DUE TO HIGHER CONSTRUCTION ESTIMATE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-04-077	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	Cat 5:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Grand Total:				\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0092-04-077	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	Cat 5:	\$5,962,940	\$1,490,735	\$0	\$0	\$0	\$7,453,675
Grand Total:				\$7,762,940	\$1,940,735	\$0	\$0	\$0	\$9,703,675

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 50002 **Facility:** FM 548 **Location/Limits From:** SH 66 **Modification #:** 2025-0037
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF CRENSHAW ROAD
County: ROCKWALL **CSJ:** 1014-02-048
City: ROYSE CITY **Desc:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1014-02-048	SW PE:	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2026	ROW	1014-02-048	SW ROW:	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
Grand Total:				\$0	\$10,968,296	\$0	\$0	\$0	\$10,968,296

TIP Code: 13074.2 **Facility:** FM 429 **Location/Limits From:** US 80 **Modification #:** 2025-0040
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF US 80
County: KAUFMAN **CSJ:** 1089-04-002
City: TERRELL **Desc:** RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS
Request: REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE); DECREASE ENGINEERING FUNDING AND INCREASE ROW FUNDING
Comment: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-04-002	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2029	CON	1089-04-002	Cat 2M:	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Grand Total:				\$839,596	\$2,199,701	\$0	\$0	\$0	\$3,039,297

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-04-002	SW PE:	\$0	\$332,144	\$0	\$0	\$0	\$332,144
2025	ROW	1089-04-002	SW ROW:	\$0	\$2,245,020	\$0	\$0	\$0	\$2,245,020
2029	CON	1089-04-002	Cat 2M:	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Grand Total:				\$839,596	\$2,787,063	\$0	\$0	\$0	\$3,626,659

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13020 **Facility:** FM 1387 **Location/Limits From:** MIDLOTHIAN PARKWAY **Modification #:** 2025-0041
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** LONG BRANCH RD/BRYSON LANE
County: ELLIS **CSJ:** 1394-02-027
City: MIDLOTHIAN **Desc:** RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)
Request: DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING AND INCREASE ROW FUNDING
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1394-02-027	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-02-027	SW ROW:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2030	CON	1394-02-027	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$22,500,000	\$0	\$0	\$0	\$42,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1394-02-027	SW PE:	\$0	\$3,581,299	\$0	\$0	\$0	\$3,581,299
2025	ROW	1394-02-027	SW ROW:	\$0	\$32,812,920	\$0	\$3,645,880	\$0	\$36,458,800
2030	CON	1394-02-027	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$20,000,000	\$41,394,219	\$0	\$3,645,880	\$0	\$65,040,099

TIP Code: 50004 **Facility:** IH 30 **Location/Limits From:** US 80 **Modification #:** 2025-0043
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 635
County: DALLAS **CSJ:** 0009-11-264
City: MESQUITE **Desc:** US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES & RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE ROAD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE ROAD
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0009-11-264	SW PE:	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
2025	ROW	0009-11-264	SW ROW:	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Grand Total:				\$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25106 **Facility:** VA **Location/Limits From:** NE CORNER OF IH 35W & FM 1187 **Modification #:** 2025-0044
Implementing Agency: TESLA, INC.
County: TARRANT **CSJ:** 5000-00-233
City: FORT WORTH **Desc:** INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	5000-00-233	Cat 10 - NEVI:	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
Grand Total:				\$613,885	\$0	\$0	\$153,471	\$0	\$767,356

TIP Code: 21082 **Facility:** CS **Location/Limits From:** ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD **Modification #:** 2025-0054
Implementing Agency: DALLAS **Location/Limits To:** BELT LINE ROAD
County: DALLAS **CSJ:** 0918-47-352
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE ROADWAY
Request: CLARIFY PROJECT LIMITS TO ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD TO E BELT LINE ROAD; REVISE SCOPE TO SCHEMATIC DESIGN OF 0 TO 4 LANE ROADWAY FROM E BELT LINE TO OLYMPUS BLVD AND PHASE ONE CONSTRUCTION OF ROADWAY FROM 1) SOUTH OF E BELT LINE ROAD TO SOUTH OF DART ROW AND 2) FROM OLYMPUS BLVD NORTHWARD FOR FUTURE ROADWAY STUB OUT; ADD LOCAL CONTRIBUTION FOR ENGINEERING

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-352	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Grand Total:				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-352	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
2026	CON	0918-47-352	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Grand Total:				\$1,200,000	\$0	\$0	\$300,000	\$350,000	\$1,850,000

DRAFT NOVEMBER 2024 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13074.3 **Facility:** FM 429 **Location/Limits From:** US 80 **Modification #:** 2025-0056
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF US 80
County: KAUFMAN **CSJ:** 0697-03-033
City: TERRELL **Desc:** CONSTRUCT CUL-DE-SAC
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0697-03-033	SW PE:	\$0	\$11,885	\$0	\$0	\$0	\$11,885
2025	ROW	0697-03-033	SW ROW:	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Grand Total:				\$0	\$41,885	\$0	\$0	\$0	\$41,885

TIP Code: 13074.4 **Facility:** FM 429 **Location/Limits From:** US 80 **Modification #:** 2025-0057
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH OF US 80
County: KAUFMAN **CSJ:** 1089-02-019
City: TERRELL **Desc:** CONSTRUCT CUL-DE-SAC
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1089-02-019	SW PE:	\$0	\$21,859	\$0	\$0	\$0	\$21,859
Grand Total:				\$0	\$21,859	\$0	\$0	\$0	\$21,859

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0060

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION OTHER FTA FUNDS

Revision Requested:

<u>TIP Code</u>		<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>	<u>REVISION REQUESTED BY PROJECT</u>
<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>							
12885.23	TRANSIT FACILITY PLANNING AND DESIGN	2025	CAPITAL	\$536,155	\$0	\$0	\$134,039	0	\$670,194	ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY - DISCRETIONARY GRANT	
TOTAL:				\$536,155	\$0	\$0	\$134,039	0	\$670,194		

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0061

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

<u>TIP Code</u>		<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>
<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>						
12904.21	CAPITAL COST OF CONTRACTING - VIA	2024	CAPITAL	\$4,087,777	\$0	\$0	\$0	817,556	\$4,087,777	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	
12971.21	DYNAMIC DIRECT ROUTE	2024	CAPITAL	\$564,237	\$0	\$0	\$141,059	0	\$705,296	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	
TOTAL:				\$6,404,791	\$0	\$0	\$1,228,836	950,556	\$7,633,627	

Revision Requested:

<u>TIP Code</u>		<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TOTAL</u>	<u>REVISION REQUESTED BY PROJECT</u>
<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>							
12904.21	CAPITAL COST OF CONTRACTING - VIA	2025	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000	DECREASE FUNDING; GROUPED	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2025	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE	
12971.21	DYNAMIC DIRECT ROUTE	2025	CAPITAL	\$564,237	\$0	\$0	\$141,059	0	\$705,296	NO CHANGE	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2025	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2025	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE	
TOTAL:				\$5,317,014	\$0	\$0	\$1,228,836	733,000	\$6,545,850		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0062

Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FUNDING

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12037.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,040,435	\$341,663	\$0	\$698,772	0	\$2,080,870
12904.22	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	2025	CAPITAL	\$4,412,223	\$0	\$0	\$0	882,444	\$4,412,223
12906.22	CAPITAL COST OF CONTRACTING - HANDITRAN	2025	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000
12907.22	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000
TOTAL:				\$6,782,658	\$341,663	\$0	\$698,772	1,148,444	\$7,823,093

Revision Requested:

Revision Requested:										REVISION REQUESTED
				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12037.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,040,435	\$341,663	\$0	\$698,772	0	\$2,080,870	NO CHANGE; GROUPED
12904.22	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	2025	CAPITAL	\$5,500,000	\$0	\$0	\$0	1,100,000	\$5,500,000	INCREASE FUNDING (TDCS [MPO])
12906.22	CAPITAL COST OF CONTRACTING - HANDITRAN	2025	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	NO CHANGE; GROUPED
12907.22	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	NO CHANGE; GROUPED
TOTAL:				\$7,870,435	\$341,663	\$0	\$698,772	1,366,000	\$8,910,870	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0063

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12781.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$7,500	\$0	\$0	\$1,500	0	\$9,000	
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579	
12871.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375	
TOTAL:				\$80,454	\$0	\$0	\$1,500	14,591	\$81,954	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12781.21	ACQUISITION OF SIGNAGE	2025	CAPITAL	\$7,500	\$0	\$0	\$1,500	0	\$9,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579	NO CHANGE
12871.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
TOTAL:				\$80,454	\$0	\$0	\$1,500	14,591	\$81,954	

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0064

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12748.22	ACQUISITION OF SOFTWARE	2023	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	
12750.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$42,000	\$0	\$0	\$0	8,400	\$42,000	
TOTAL:				\$162,000	\$0	\$0	\$0	32,400	\$162,000	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12748.22	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12750.22	PROJECT ADMINISTRATION	2026	CAPITAL	\$42,000	\$0	\$0	\$0	8,400	\$42,000	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
TOTAL:				\$162,000	\$0	\$0	\$0	32,400	\$162,000	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0066

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12010.22	ACQUISITION OF HARDWARE	2023	CAPITAL	\$135,000	\$0	\$0	\$0	27,000	\$135,000		
12019.22	ACQUISITION OF STORAGE SHED	2023	CAPITAL	\$7,000	\$0	\$0	\$0	1,400	\$7,000		
12020.22	ACQUISITION OF SOFTWARE	2023	CAPITAL	\$45,000	\$0	\$0	\$0	9,000	\$45,000		
12860.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$170,000	\$0	\$0	\$0	34,000	\$170,000		
TOTAL:				\$357,000	\$0	\$0	\$0	71,400	\$357,000		

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12010.22	ACQUISITION OF HARDWARE	2025	CAPITAL	\$135,000	\$0	\$0	\$0	27,000	\$135,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	
12019.22	ACQUISITION OF STORAGE SHED	2025	CAPITAL	\$7,000	\$0	\$0	\$0	1,400	\$7,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	
12020.22	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$45,000	\$0	\$0	\$0	9,000	\$45,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	
12860.22	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$170,000	\$0	\$0	\$0	34,000	\$170,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	
TOTAL:				\$357,000	\$0	\$0	\$0	71,400	\$357,000		

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0068

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12067.19	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$205,359	\$0	\$0	\$205,359	0	\$410,718		
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718		

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT	
12067.19	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED	
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP	
TOTAL:				\$205,359	\$0	\$0	\$205,359	0	\$410,718		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0069

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12067.20	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$217,527	\$0	\$0	\$217,527	0	\$435,054	
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12067.20	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP
TOTAL:				\$217,527	\$0	\$0	\$217,527	0	\$435,054	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0070

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12067.21	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$177,114	\$0	\$0	\$177,114	0	\$354,228	
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	
Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12067.21	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2025	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	NO CHANGE
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP
TOTAL:				\$222,946	\$0	\$0	\$188,572	0	\$411,518	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0071

Request: REVISE FY2023 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$16,682,313	\$0	\$0	\$4,170,600	0	\$20,852,913
12549.23	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000
12671.23	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$264,388	\$0	\$0	\$66,097	0	\$330,485
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$352,517	\$0	\$0	\$88,129	0	\$440,646
12967.23	PURCHASE OF SERVICE - MANSFIELD	2025	CAPITAL	\$684,254	\$0	\$0	\$171,064	0	\$855,318
TOTAL:				\$19,903,472	\$0	\$0	\$4,975,890	0	\$24,879,362

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$18,873,724	\$0	\$0	\$4,718,431	0	\$23,592,155	INCREASE FUNDING; GROUPED
12549.23	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	NO CHANGE
12671.23	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$264,388	\$0	\$0	\$66,097	0	\$330,485	NO CHANGE
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2025	CAPITAL	\$352,517	\$0	\$0	\$88,129	0	\$440,646	NO CHANGE
12967.23	PURCHASE OF SERVICE - MANSFIELD	2025	CAPITAL	\$1,121,930	\$0	\$0	\$280,483	0	\$1,402,413	INCREASE FUNDING; GROUPED
TOTAL:				\$22,532,559	\$0	\$0	\$5,633,140	0	\$28,165,699	

Implementing Agency: CITY OF MESQUITE

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0073

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12013.20	OPERATING ASSISTANCE - JARC	2021	OPERATING	\$300,000	\$0	\$0	\$300,000	0	\$600,000
TOTAL:				\$300,000	\$0	\$0	\$300,000	0	\$600,000

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12013.20	OPERATING ASSISTANCE - JARC	2025	OPERATING	\$300,000	\$0	\$0	\$300,000	0	\$600,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
TOTAL:				\$300,000	\$0	\$0	\$300,000	0	\$600,000	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0074

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511
12576.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000
12813.20	GENERAL PLANNING	2021	PLANNING	\$287,411	\$0	\$0	\$0	57,482	\$287,411
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295
TOTAL:				\$2,575,069	\$0	\$0	\$140,659	357,488	\$2,715,728

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12576.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,000	NO CHANGE
12813.20	GENERAL PLANNING	2025	PLANNING	\$287,411	\$0	\$0	\$0	71,853	\$287,411	DELAY TO FY2025 AND ADD TO TIP/STIP
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$2,012,433	\$0	\$0	\$0	371,859	\$2,012,433	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0075

Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12206.22	PROJECT ADMINISTRATION	2025	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403		
12870.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403		
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2025	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$190,801		
TOTAL:				\$1,295,607	\$0	\$0	\$0	259,122	\$1,295,607		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12206.22	PROJECT ADMINISTRATION	2025	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE	
12870.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE; GROUPED	
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
TOTAL:				\$1,104,806	\$0	\$0	\$0	220,962	\$1,104,806		

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0078

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12150.21	OPERATING ASSISTANCE	2022	OPERATING	\$275,682	\$0	\$0	\$275,682	0	\$551,364		
12625.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309		
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405		
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$12,000	\$0	\$0	\$0	2,400	\$12,000		
TOTAL:				\$420,396	\$0	\$0	\$275,682	28,943	\$696,078		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12150.21	OPERATING ASSISTANCE	2025	OPERATING	\$275,682	\$0	\$0	\$275,682	0	\$551,364	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	
12625.21	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)	
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405	NO CHANGE	
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$12,000	\$0	\$0	\$0	2,400	\$12,000	NO CHANGE	
TOTAL:				\$420,396	\$0	\$0	\$275,682	28,943	\$696,078		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0079

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12375.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$6,581	\$0	\$0	\$0	1,316	\$6,581	
12711.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$65,000	\$0	\$0	\$0	13,000	\$65,000	
			TOTAL:	\$71,581	\$0	\$0	\$0	14,316	\$71,581	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12375.22	PROJECT ADMINISTRATION	2025	CAPITAL	\$6,581	\$0	\$0	\$0	1,316	\$6,581	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12711.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$65,000	\$0	\$0	\$0	13,000	\$65,000	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
			TOTAL:	\$71,581	\$0	\$0	\$0	14,316	\$71,581	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0081

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	
12627.19	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$508,000	\$0	\$0	\$35,600	66,000	\$543,600	
12717.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$749,107	\$0	\$0	\$35,600	114,221	\$784,707	
12990.19	CONSTRUCTION OF PARKING FACILITY	2025	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	
TOTAL:				\$3,031,051	\$0	\$0	\$1,077,144	333,821	\$4,108,195	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888		NO CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000		NO CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$508,000	\$0	\$0	\$35,600	66,000	\$543,600		NO CHANGE
12717.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$1,332,214	\$0	\$0	\$56,377	214,221	\$1,388,591		INCREASE FUNDING (TDCS [MPO]); GROUPED
12990.19	CONSTRUCTION OF PARKING FACILITY	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		DELETE PROJECT
TOTAL:				\$3,114,158	\$0	\$0	\$1,097,921	333,821	\$4,212,079		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0084

Request: REVISE FY2019 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942	
12915.19	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	2025	CAPITAL	\$1,657,650	\$0	\$0	\$0	331,530	\$1,657,650	
TOTAL:				\$2,021,592	\$0	\$0	\$0	331,530	\$2,021,592	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942		NO CHANGE
12915.19	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		DELETE PROJECT
TOTAL:				\$363,942	\$0	\$0	\$0	0	\$363,942		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0086

Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$388,425	\$0	\$0	\$0	0	\$388,425
12752.21	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2025	CAPITAL	\$469,298	\$0	\$0	\$0	93,860	\$469,298
TOTAL:				\$857,723	\$0	\$0	\$0	93,860	\$857,723

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12678.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$388,425	\$0	\$0	\$0	0	\$388,425	NO CHANGE
12752.21	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$388,425	\$0	\$0	\$0	0	\$388,425	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0087

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$578,023	\$0	\$0	\$0	115,605	\$578,023
TOTAL:				\$578,023	\$0	\$0	\$0	115,605	\$578,023

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12678.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$578,022	\$0	\$0	\$0	115,605	\$578,022	DECREASE FUNDING
12752.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$3,233,280	\$0	\$0	\$0	3,233,280	\$646,656	ADD PROJECT TO TIP/STIP (MPO TDCs)
TOTAL:				\$3,811,302	\$0	\$0	\$0	3,348,885	\$1,224,678	

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0088

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$38,170	\$0	\$0	\$0	0	\$38,170	
TOTAL:				\$38,170	\$0	\$0	\$0	0	\$38,170	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.23	PROGRAM ADMINISTRATION	2025	CAPITAL	\$38,170	\$0	\$0	\$0	0	\$38,170	NO CHANGE	
12808.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$343,539	\$0	\$0	\$0	68,708	\$343,539	ADD PROJECT TO TIP/STIP (MPO TDCs)	
TOTAL:				\$381,709	\$0	\$0	\$0	68,708	\$381,709		

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2025-0089

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12919.19	PURCHASE OF SERVICE - THE COLONY	2020	CAPITAL	\$75,000	\$0	\$0	\$0	15,000	\$75,000	
12920.19	PURCHASE OF SERVICE - LITTLE ELM	2020	CAPITAL	\$15,000	\$0	\$0	\$0	3,000	\$15,000	
TOTAL:				\$90,000	\$0	\$0	\$0	18,000	\$90,000	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12875.19	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,326,118	\$0	\$0	\$0	265,224	\$1,326,118	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12919.19	PURCHASE OF SERVICE - THE COLONY	2020	CAPITAL	\$75,000	\$0	\$0	\$0	15,000	\$75,000	NO CHANGE	
12920.19	PURCHASE OF SERVICE - LITTLE ELM	2020	CAPITAL	\$15,000	\$0	\$0	\$0	3,000	\$15,000	NO CHANGE	
TOTAL:				\$1,416,118	\$0	\$0	\$0	283,224	\$1,416,118		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2025-0090

Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$35,000	\$0	\$0	\$0	7,000	\$35,000	
TOTAL:				\$65,000	\$0	\$0	\$0	13,000	\$65,000	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12875.20	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,173,882	\$0	\$0	\$0	234,777	\$1,173,882	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE	
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$35,000	\$0	\$0	\$0	7,000	\$35,000	NO CHANGE	
TOTAL:				\$1,238,882	\$0	\$0	\$0	247,777	\$1,238,882		

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0091

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12919.21	PURCHASE OF SERVICE - THE COLONY	2022	CAPITAL	\$161,877	\$0	\$0	\$0	32,375	\$161,877	
12920.21	PURCHASE OF SERVICE - LITTLE ELM	2022	CAPITAL	\$176,815	\$0	\$0	\$0	35,363	\$176,815	
TOTAL:				\$338,692	\$0	\$0	\$0	67,738	\$338,692	

Revision Requested:				FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12919.21	PURCHASE OF SERVICE - THE COLONY	2022	CAPITAL	\$161,877	\$0	\$0	\$0	32,375	\$161,877	NO CHANGE	
12920.21	PURCHASE OF SERVICE - LITTLE ELM	2025	CAPITAL	\$328,941	\$0	\$0	\$0	65,789	\$328,941	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	
TOTAL:				\$490,818	\$0	\$0	\$0	98,164	\$490,818		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2025-0092

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

TIP Code		DESCRIPTION	FY	PROJECT TYPE	FUNDING TABLE:					TDC	TOTAL
					FEDERAL	STATE	REGIONAL	LOCAL			
12704.21		PURCHASE OF SERVICE	2022	CAPITAL	\$485,072	\$0	\$0	\$121,268	0	\$606,340	
TOTAL:					\$485,072	\$0	\$0	\$121,268	0	\$606,340	

Revision Requested:

TIP Code		DESCRIPTION	FY	PROJECT TYPE	FUNDING TABLE:					TDC	TOTAL	REVISION REQUESTED BY PROJECT
					FEDERAL	STATE	REGIONAL	LOCAL				
12704.21		PURCHASE OF SERVICE	2022	CAPITAL	\$485,072	\$0	\$0	\$121,268	0	\$606,340	NO CHANGE	
12715.21		PURCHASE OF SERVICE - DUNCANVILLE	2025	CAPITAL	\$42,474	\$0	\$0	\$10,619	0	\$53,093	ADD PROJECT TO TIP/STIP	
12718.21		PURCHASE OF SERVICE - CEDAR HILL	2025	CAPITAL	\$104,363	\$0	\$0	\$26,091	0	\$130,454	ADD PROJECT TO TIP/STIP	
12719.21		PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$170,335	\$0	\$0	\$42,584	0	\$212,919	ADD PROJECT TO TIP/STIP	
TOTAL:					\$802,244	\$0	\$0	\$200,562	0	\$1,002,806		

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2025-0093

Request: INCREASE FUNDING BY \$1,004,630 TOTAL 5310 FUNDS (\$803,704 FEDERAL AND \$200,926 LOCAL) FOR A REVISED AMOUNT OF \$1,489,702 TOTAL 5310 FUNDING (\$1,288,776 FEDERAL, \$200,926 LOCAL AND 97,014 TDCs)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

TIP Code		DESCRIPTION	FY	PROJECT TYPE	FUNDING TABLE:					TDC	TOTAL
					FEDERAL	STATE	REGIONAL	LOCAL			
12719.22		PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,014	\$485,072	
TOTAL:					\$485,072	\$0	\$0	\$0	97,014	\$485,072	

Revision Requested:

TIP Code		DESCRIPTION	FY	PROJECT TYPE	FUNDING TABLE:					TDC	TOTAL	REVISION REQUESTED BY PROJECT
					FEDERAL	STATE	REGIONAL	LOCAL				
12719.22		PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	INCREASE FUNDING; GROUPED	
TOTAL:					\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702		

DRAFT NOVEMBER 2024 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2025-0094

Request: REVISE FY2023 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION OTHER FTA FUNDS

Currently Approved:

Currently Approved:				FUNDING TABLE:					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000
12972.23	SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250
TOTAL:				\$2,833,000	\$0	\$0	\$2,208,250	0	\$5,041,250

Revision Requested:

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$4,000,000	REDUCE LOCAL SHARE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING
12972.23	SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	NO CHANGE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING
TOTAL:				\$2,833,000	\$0	\$0	\$708,250	0	\$5,041,250	