

City of Arlington
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	CAPITAL	\$ 3,776,000	\$ -	\$ -	\$ 944,000	\$ -	\$ 4,720,000	ADD PROJECT TO TIP/STIP
2026	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ 4,720,000	\$ -	\$ 4,720,000	ADD PROJECT TO TIP/STIP
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 76,000	\$ -	\$ -	\$ 19,000	\$ -	\$ 95,000	ADD PROJECT TO TIP/STIP
				\$ 3,852,000	\$ -	\$ -	\$ 5,683,000	\$ -	\$ 9,535,000	

FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 144,000	\$ -	\$ -	\$ 36,000	\$ -	\$ 180,000	ADD PROJECT TO TIP/STIP
2026	5310	ACQUISITION OF HARDWARE	CAPITAL	\$ 885,000	\$ -	\$ -	\$ -	\$ 88,500	\$ 885,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); 10% MATCH DUE TO ADA ACCESSIBILITY
2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 14,747	\$ -	\$ -	\$ 3,687	\$ -	\$ 18,434	ADD PROJECT TO TIP/STIP
2026	5310	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 825,000	\$ 341,663	\$ -	\$ 483,337	\$ -	\$ 1,650,000	ADD PROJECT TO TIP/STIP
				\$ 1,868,747	\$ 341,663	\$ -	\$ 523,024	\$ 88,500	\$ 2,733,434	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,500,000	ADD PROJECT TO TIP/STIP
2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	\$ -	\$ 124,567	ADD PROJECT TO TIP/STIP
				\$ 2,099,653	\$ -	\$ -	\$ 524,914	\$ -	\$ 2,624,567	

City/County Transportation
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 118,067	\$ -	\$ -	\$ 118,067	\$ -	\$ 236,134	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	\$ 13,000	\$ 65,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	\$ 8,000	\$ 40,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 80,000	\$ -	\$ -	\$ -	\$ 16,000	\$ 80,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 42,500	\$ -	\$ -	\$ -	\$ 8,500	\$ 42,500	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 345,567	\$ -	\$ -	\$ 118,067	\$ 45,500	\$ 463,634	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Community Transit Services
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 41,399	\$ -	\$ -	\$ 41,399	\$ -	\$ 82,798	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 20,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	\$ 14,000	\$ 70,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 80,000	\$ -	\$ -	\$ -	\$ 16,000	\$ 80,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	\$ 3,000	\$ 15,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 226,399	\$ -	\$ -	\$ 41,399	\$ 37,000	\$ 267,798	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Dallas Area Rapid Transit

Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	\$ -	\$ 60,404,394
2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 780,000	\$ -	\$ -	\$ 195,000	\$ -	\$ 975,000
2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 590,000	\$ -	\$ -	\$ 147,500	\$ -	\$ 737,500
				\$ 49,693,515	\$ -	\$ -	\$ 12,423,379	\$ -	\$ 62,116,894

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5307	RAIL ROLLING STOCK	CAPITAL	\$ 72,049,528	\$ -	\$ -	\$ 12,714,623	\$ -	\$ 84,764,151	ADD PROJECT TO TIP/STIP
2026	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 550,906	\$ -	\$ -	\$ 137,727	\$ -	\$ 688,633	DECREASE FUNDING
2026	5307	SECURITY PROJECT	CAPITAL	\$ 853,669	\$ -	\$ -	\$ 213,418	\$ -	\$ 1,067,087	ADD PROJECT TO TIP/STIP
				\$ 73,454,103	\$ -	\$ -	\$ 13,065,768	\$ -	\$ 86,519,871	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ 31,250,000
				\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ 31,250,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5337	RAIL ROLLING STOCK	CAPITAL	\$ 45,735,683	\$ -	\$ -	\$ 8,071,003	\$ -	\$ 53,806,686	ADD PROJECT TO TIP/STIP
				\$ 45,735,683	\$ -	\$ -	\$ 8,071,003	\$ -	\$ 53,806,686	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 5,000,000
				\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 5,000,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 4,755,526	\$ -	\$ -	\$ 839,211	\$ -	\$ 5,594,737	ADD PROJECT TO TIP/STIP
				\$ 4,755,526	\$ -	\$ -	\$ 839,211	\$ -	\$ 5,594,737	

Denton County Transportation Authority

Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 5,000,000
				\$ 5,000,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 7,500,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 8,532,304	\$ -	\$ -	\$ 8,532,304	\$ -	\$ 17,064,608	INCREASE FUNDING
2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,137,735	\$ -	\$ -	\$ 284,434	\$ -	\$ 1,422,169	ADD PROJECT TO TIP/STIP
2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 704,866	\$ -	\$ -	\$ 176,217	\$ -	\$ 881,083	DECREASE FUNDING
2026	5307	SECURITY PROJECT	CAPITAL	\$ 117,123	\$ -	\$ -	\$ 29,281	\$ -	\$ 146,404	ADD PROJECT TO TIP/STIP
2026	5307	SAFETY PROJECT	CAPITAL	\$ 85,331	\$ -	\$ -	\$ 21,333	\$ -	\$ 106,664	ADD PROJECT TO TIP/STIP
2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 800,000	\$ -	\$ -	\$ -	\$ 120,000	\$ 800,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 11,377,359	\$ -	\$ -	\$ 9,043,569	\$ 120,000	\$ 20,420,928	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 388,494	\$ -	\$ -	\$ 97,124	\$ -	\$ 485,618	ADD PROJECT TO TIP/STIP
				\$ 388,494	\$ -	\$ -	\$ 97,124	\$ -	\$ 485,618	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 35,311	\$ -	\$ -	\$ -	\$ 7,063	\$ 35,311	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 24,366	\$ -	\$ -	\$ -	\$ 4,874	\$ 24,366	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 59,677	\$ -	\$ -	\$ -	\$ 11,937	\$ 59,677	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 216,169	\$ -	\$ -	\$ -	\$ 43,234	\$ 216,169	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 149,154	\$ -	\$ -	\$ -	\$ 29,831	\$ 149,154	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 365,323	\$ -	\$ -	\$ -	\$ 73,065	\$ 365,323	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FRISCO MTP POLICY BUNDLE TDCS

Denton County Transportation Authority
Programs of Projects (continued)

FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	BUS ROLLING STOCK	CAPITAL	\$ 370,351	\$ -	\$ -	\$ 65,357	\$ -	\$ 435,708	ADD PROJECT TO TIP/STIP
				\$ 370,351	\$ -	\$ -	\$ 65,357	\$ -	\$ 435,708	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,187,500	\$ -	\$ -	\$ -	\$ -	\$ 2,187,500
				\$ 2,187,500	\$ -	\$ -	\$ -	\$ -	\$ 2,187,500

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,583,893	\$ -	\$ -	\$ 895,974	\$ -	\$ 4,479,867	INCREASE FUNDING
				\$ 3,583,893	\$ -	\$ -	\$ 895,974	\$ -	\$ 4,479,867	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
				\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
2026	5339	CONSTRUCTION OF BUS FACILITY	CAPITAL	\$ 780,799	\$ -	\$ -	\$ 195,200	\$ -	\$ 975,999	ADD PROJECT TO TIP/STIP
				\$ 780,799	\$ -	\$ -	\$ 195,200	\$ -	\$ 975,999	

Fort Worth Transportation Authority (Trinity Metro)

Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$ 2,750,000	-	\$ 13,750,000
2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$ 137,500	-	\$ 687,500
				\$ 11,550,000	\$ -	\$ -	\$ 2,887,500	-	\$ 14,437,500

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 28,700,970	\$ -	\$ -	\$ 7,175,243	-	\$ 35,876,213	INCREASE FUNDING
2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 413,017	\$ -	\$ -	\$ 103,255	-	\$ 516,272	DECREASE FUNDING
2026	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 241,315	\$ -	\$ -	\$ 60,329	-	\$ 301,644	ADD PROJECT TO TIP/STIP
2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ 625,000	-	\$ 3,125,000	ADD PROJECT TO TIP/STIP
				\$ 31,855,302	\$ -	\$ -	\$ 7,963,827	-	\$ 39,819,129	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ 625,000	-	\$ 3,125,000
				\$ 2,500,000	\$ -	\$ -	\$ 625,000	-	\$ 3,125,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 6,600,938	\$ -	\$ -	\$ 1,650,235	-	\$ 8,251,173	INCREASE FUNDING
				\$ 6,600,938	\$ -	\$ -	\$ 1,650,235	-	\$ 8,251,173	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 211,765	-	\$ 1,411,765
				\$ 1,200,000	\$ -	\$ -	\$ 211,765	-	\$ 1,411,765

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,770,581	\$ -	\$ -	\$ 488,927	-	\$ 3,259,508	INCREASE FUNDING
				\$ 2,770,581	\$ -	\$ -	\$ 488,927	-	\$ 3,259,508	

City of Grand Prairie
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	CAPITAL	\$ 1,786,499	\$ -	\$ -	\$ -	357,300	\$ 1,786,499	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 893,249	\$ 762,848	\$ -	\$ 130,401	-	\$ 1,786,498	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 750,000	\$ -	\$ -	\$ -	150,000	\$ 750,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 3,629,748	\$ 762,848	\$ -	\$ 130,401	547,300	\$ 4,522,997	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	OPERATING ASSISTANCE	OPERATING	\$ 1,228,143	\$ 170,584	\$ -	\$ 1,057,559	-	\$ 2,456,286	ADD PROJECT TO TIP/STIP
2026	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5310	BUS ROLLING STOCK	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 2,378,143	\$ 170,584	\$ -	\$ 1,057,559	185,000	\$ 3,606,286	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

City of Mesquite
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 241,200	\$ -	\$ -	\$ 60,300	-	\$ 301,500	ADD PROJECT TO TIP/STIP
2026	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 150,750	\$ -	\$ -	\$ 150,750	-	\$ 301,500	ADD PROJECT TO TIP/STIP
2026	5307	SAFETY PROJECT	CAPITAL	\$ 3,344	\$ -	\$ -	\$ 836	-	\$ 4,180	ADD PROJECT TO TIP/STIP
2026	5307	PROGRAM ADMINISTRATION	CAPITAL	\$ 50,376	\$ -	\$ -	\$ 12,594	-	\$ 62,970	ADD PROJECT TO TIP/STIP
				\$ 445,670	\$ -	\$ -	\$ 224,480	-	\$ 670,150	

North Central Texas Council of Governments

Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000
				\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000	DELETE PROJECT
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 950,014	\$ -	\$ -	\$ -	190,003	\$ 950,014	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 950,014	\$ -	\$ -	\$ -	190,003	\$ 950,014	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 2,607,000	\$ -	\$ -	\$ -	391,050	\$ 2,607,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 54,707,028	\$ -	\$ -	\$ 12,500,000	811,056	\$ 67,207,028	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 591,491	\$ -	\$ -	\$ -	-	\$ 591,491	ADD PROJECT TO TIP/STIP
				\$ 591,491	\$ -	\$ -	\$ -	-	\$ 591,491	

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 124,742	\$ -	\$ -	\$ -	24,949	\$ 124,742	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5310	BUS ROLLING STOCK	CAPITAL	\$ 665,300	\$ -	\$ -	\$ -	99,795	\$ 665,300	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 790,042	\$ -	\$ -	\$ -	124,744	\$ 790,042	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 87,842	\$ -	\$ -	\$ -	17,569	\$ 87,842	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,842	\$ -	\$ -	\$ -	17,569	\$ 87,842	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 175,684	\$ -	\$ -	\$ -	35,138	\$ 175,684	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON LEWISVILLE UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 43,165	\$ -	\$ -	\$ -	-	\$ 43,165	ADD PROJECT TO TIP/STIP
				\$ 43,165	\$ -	\$ -	\$ -	-	\$ 43,165	

North Central Texas Council of Governments
Programs of Projects (continued)

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 45,644	\$ -	\$ -	\$ -	9,129	\$ 45,644	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 45,643	\$ -	\$ -	\$ -	9,129	\$ 45,643	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 91,287	\$ -	\$ -	\$ -	18,258	\$ 91,287	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 43,294	\$ -	\$ -	\$ -	-	\$ 43,294	ADD PROJECT TO TIP/STIP
				\$ 43,294	\$ -	\$ -	\$ -	-	\$ 43,294	

Northeast Transportation Services
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
ORIGINAL FUNDED AMOUNT:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
2025	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	\$ -	\$ 64,000	\$ 320,000
				\$ 320,000	\$ -	\$ -	\$ -	\$ 64,000	\$ 320,000

CURRENT REQUEST:

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 213,333	\$ -	\$ -	\$ -	\$ 53,334	\$ 213,333	DECREASE FUNDING; ADD TDC (MPO)
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 106,667	\$ -	\$ -	\$ 106,667	\$ -	\$ 213,334	ADD PROJECT TO TIP/STIP
				\$ 320,000	\$ -	\$ -	\$ 106,667	\$ 53,334	\$ 426,667	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Public Transit Services
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 103,105	\$ -	\$ -	\$ 103,105	-	\$ 206,210	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 110,000	\$ -	\$ -	\$ -	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 110,000	\$ -	\$ -	\$ -	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 57,500	\$ -	\$ -	\$ -	11,500	\$ 57,500	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 440,605	\$ -	\$ -	\$ 103,105	\$ 67,500	\$ 543,710	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

SPAN
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 526,951	\$ -	\$ -	\$ 526,951	-	\$ 1,053,902	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 360,000	\$ -	\$ -	\$ -	72,000	\$ 360,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	BUS: SUPPORT EQUIP AND FACILITIES	CAPITAL	\$ 12,000	\$ -	\$ -	\$ -	2,400	\$ 12,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 1,298,951	\$ -	\$ -	\$ 526,951	\$ 154,400	\$ 1,825,902	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	1,000,000	-	-	-	200,000	1,000,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				1,000,000	-	-	-	200,000	1,000,000	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

STAR
Programs of Projects

FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,587,249	\$ -	\$ -	\$ 1,587,249	-	\$ 3,174,498	ADD PROJECT TO TIP/STIP
2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 465,000	\$ -	\$ -	\$ -	93,000	\$ 465,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 640,000	\$ -	\$ -	\$ -	128,000	\$ 640,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
				\$ 3,122,249	\$ -	\$ -	\$ 1,587,249	\$ 307,000	\$ 4,709,498	

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
2026	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	661,368	-	-	165,342	-	826,710	ADD PROJECT TO TIP/STIP
2026	5310	PURCHASE OF SERVICE - DESOTO	CAPITAL	475,000	-	-	118,750	-	593,750	ADD PROJECT TO TIP/STIP
2026	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	225,000	-	-	56,250	-	281,250	ADD PROJECT TO TIP/STIP
2026	5310	PURCHASE OF SERVICE - KAUFMAN	CAPITAL	450,000	-	-	112,500	-	562,500	ADD PROJECT TO TIP/STIP
				1,811,368	-	-	452,842	-	2,264,210	