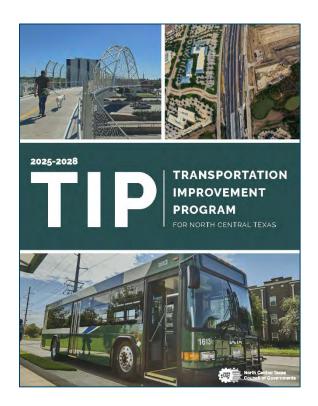
# Appendix F

#### Modifications to the 2025-2028 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2025-2028 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan. The TIP modifications will be added in chronological order.



|                |              |         |         |                   |           | CURF                       | RENTLY     | APPR               | OVED        |        |  |                       |             |
|----------------|--------------|---------|---------|-------------------|-----------|----------------------------|------------|--------------------|-------------|--------|--|-----------------------|-------------|
| Modific        | ation Num    | ber:    | 202     | 5-0004 <b>F</b>   | Revised N | Mod:                       | No         | Action 7           | Гуре:       | Curre  | ent RTC Action                           | STIP Revision:        | Yes         |
| Reaso          | n for Reque  | est:    |         |                   |           | 2025-2028 TF<br>RAM (STIP) | RANSPOR    | TATION I           | MPROVEME    | INT PF | Rogram (TIP)/                            | STATEWIDE TRAN        | SPORTATION  |
|                |              |         |         |                   |           | PROPO                      | OSED N     | IODIFI             | CATION      |        |  |                       |             |
| PROJE          | CT DETAIL    | .S      |         |                   |           |                            |            |                    |             |        |  |                       |             |
|                | District     |         | TIP Co  | de                | Highwa    | y C                        | County     |                    | City        |        | olementing<br>Agency                     | MTP Refer             | ence(s)     |
| [              | DALLAS       |         | 81141   | I                 | VA        | RO                         | CKWALL     | V.                 | ARIOUS      | RO     | CKWALL CO                                | FT1-111.10.3, F       | T1-111.20.1 |
| Limits         | From:        | OU      | TER LC  | OP FROM           | SH 205    |                            |            |                    |             |        |  |                       |             |
| Limits         | To:          | FM      | 2755    |                   |           |                            |            |                    |             |        |  |                       |             |
| Project        | t Scope:     |         |         |                   |           | ONTINUOUS I                |            | E ROADS            | S (ULTIMATE | 0 ТО   | 4 LANE FREEV                             | VAY AND 4 LANE (      | ONTINUOUS   |
| Comm           | ents:        | LOC     | CAL CO  | NTRIBUTI          | ON PAID   | FOR BY ROO                 | KWALL C    | OUNTY              |             |        |  |                       |             |
| AQ Sta         | atement:     | THI     | S PRO   | JECT IS IN        | CLUDED    | WITH MOBIL                 | ITY 2045   | UPDATE             | AND THE RE  | SULT   | ING AIR QUALI                            | TY CONFORMITY         | ANALYSIS    |
| FUNDIN         | NG           |         |         |                   |           |                            |            |                    |             |        |  |                       |             |
| FY             | Phase        | CS      | J       | Catego            | ory       | Federal                    | St         | ate                | Regiona     | I      | Local                                    | Local<br>Contribution | Total       |
| 2026           | ENG          | 0918-2  | 5-027   | Local<br>Contribu |           | \$                         | 0          | \$0                |             | \$0    | \$0                                      | \$8,555,822           | \$8,555,822 |
|                |              |         |         |                   | Total     | \$(                        | D          | \$0                |             | \$0    | \$0                                      | \$8,555,822           | \$8,555,822 |
| <b>No</b> - Co | ontingent on | TxDOT a | approva | l?                |           |                            | No         | <b>o</b> - Additio |             | cated  | zes:<br>Funds Moved to<br>lected Program | Year One              |             |
| CERTIF         | TED BY:      |         |         |                   |           |                            | CI         | ERTIFIED           | BY:         |        |  |                       |             |
|                | Morris, P.E  |         |         |                   | _         | 10/31/2024<br>Date         | <u>N</u> / | Ά                  |             |        |  |                       |             |

|  |             |        |        |                          | (            | CURRI   | ENTLY    | APPR     | OVED          |                        |                       |             |
|--|-------------|--------|--------|--------------------------|--------------|---------|----------|----------|---------------|------------------------|-----------------------|-------------|
| Modific  | ation Num   | ber:   | 202    | 25-0006 Rev              | vised Mod:   |         | No .     | Action 7 | Гуре: (       | Current RTC Action     | STIP Revision:        | Yes         |
| Reaso  | n for Reque | est:   |        | PROJECT TO<br>OVEMENT P  |              |         | NSPORT   | ATION I  | MPROVEMEN     | T PROGRAM (TIP         | /STATEWIDE TRAN       | SPORTATION  |
|  |             |        |        |                          | PI           | ROPO    | SED M    | ODIFI    | CATION        |                        |                       |             |
| PROJE  | CT DETAIL   | .S     |        |                          |              |         |          |          |               |                        |                       |             |
|  | District    |        | TIP Co | de H                     | ighway       | Co      | ounty    |          | City          | Implementing<br>Agency | MTP Refer             | ence(s)     |
| [  | DALLAS      |        | 81141. | 2                        | VA           | KAU     | IFMAN    | V        | ARIOUS        | KAUFMAN CO             | FT1-111.20.1, F       | T1-111.30.1 |
| Limits   | From:       | OU     | TER LC | OP FROM S                | H 205        |         |          |          | · · · ·       |                        |                       |             |
| Limits   | То:         | IH :   | 20     |                          |              |         |          |          |               |                        |                       |             |
| Project  | t Scope:    |        |        | CT 0 TO 4 LA<br>CONTINUO |              |         |          | ROAD     | G (ULTIMATE ( | ) TO 4 LANE FREE       | WAY AND 4 LANE (      | CONTINUOUS  |
| Comm   | ents:       | LO     | CAL CO | NTRIBUTION               | I PAID FOR E | BY KAUF | MAN COL  | JNTY     |               |                        |                       |             |
| AQ Sta   | atement:    | TH     | IS PRO | JECT IS INCL             | UDED WITH    | MOBILIT | Y 2045 U | PDATE    | AND THE RES   | ULTING AIR QUA         | LITY CONFORMITY       | ANALYSIS    |
| FUNDIN   | NG          |        |        |                          |              |         |          |          |               |                        |                       |             |
| FY   | Phase       | CS     | 5J     | Category                 | Fed          | eral    | Stat     | te       | Regional      | Local                  | Local<br>Contribution | Total       |
| 2026   | ENG         | 0918-1 | 1-109  | Local<br>Contributic     | n            | \$0     |          | \$0      | :             | \$0 \$                 | 0 \$7,799,903         | \$7,799,903 |
|  |             |        |        | Тс                       | otal         | \$0     |          | \$0      | :             | \$0 \$                 | 0 \$7,799,903         | \$7,799,903 |
| No - Contingent on TxDOT approval?       The following signature authorizes:         No - Additional MPO Allocated Funds Moved to Year One         No - Modification to TxDOT Selected Program |             |        |        |                          |              |         |          |          |               |                        |                       |             |
| CERTIF   | FIED BY:    |        |        |                          |              |         | CEF      | RTIFIED  | BY:           |                        |                       |             |
| Michael Morris     10/31/2024     N/A       Michael Morris, P.E.     Date       Director of Transportation     NCTCOG  |             |        |        |                          |              |         |          |          |               |                        | _                     |             |

|   |   |           |          |         |   |              | CURRI    |                     | APPF        | ROVED       |                        |   |                                   |               |
|---|---|-----------|----------|---------|---|--------------|----------|---------------------|-------------|-------------|------------------------|---|-----------------------------------|---------------|
| Modific   | ation Num                               | ber:      | 202      | 25-0008 | Revised   | Mod:         |          | No 🖌                | Action      | Туре:       | Curr                   | ent RTC Action                                | STIP Revision:                    | No            |
| Reaso   | n for Reque                             | est:      | DECI     | REASE   | LOCAL CO  | ONTRIBL      | JTION TO |                     | NT FOF      | R FUNDING   | ALREA                  | ADY INCLUDED (                                | ON TIP 14013.8/CS                 | J 0918-00-428 |
| PROJE   | CT DETAIL                               | S         | <u> </u> |         |   |              |          |                     |             |             |                        |   |                                   |               |
|   | District                                | Т         | IP Co    | de      | Highw   | /ay          | Co       | ounty               |             | City        | Im                     | nplementing<br>Agency                         | MTP Refere                        | nce(s)        |
| [   | DALLAS                                  | 1         | 4073.    | .2      | VA  |              | VAF      | RIOUS               | V           | ARIOUS      |                        | DART  | BP2-002                           |               |
| imits   | From:                                   | СОТТ      | FON E    | BELT VE | LOWEB T   | RAIL FR      | OM EAS   | T OF SUR            | VEYOF       | R BLVD      |                        |   |                                   |               |
| Limits  | To:                                     | PGBT      | Γ IN P   | LANO    |   |              |          |                     |             |             |                        |   |                                   |               |
| Project   | Scope:                                  | CON       | STRU     | CTION   | OF COTTO  | ON BELT      | TRAIL II | NCLUDING            | 3 BRID      | GES AND C   | ROSS                   | WALK IMPROVE                                  | MENTS                             |               |
| FY  | Phase                                   | CSJ       |          | Cate    | egory   | Fed          | eral     | al Stat             |             | Regiona     | al                     | Local   | Local<br>Contribution             | Total         |
| 2024  | TRANS                                   | 0918-47-  | 510      | 9 TA S  | Set Aside   | \$25,000,000 |          |                     | \$0         |             | \$0                    | \$6,250,000                                   | \$0                               | \$31,250,00   |
| 2024  | TRANS 0918-47-510 Local<br>Contribution |           |          |         |   | \$0          |          |                     | \$0         |             | \$0                    | \$0   | \$1,250,000                       | \$1,250,00    |
|   |   |           | Total    |         |   |              |          |                     | \$6,250,000 | \$1,250,000 | \$32,500,00            |   |                                   |               |
|   |   |           |          |         |   | P            | ROPO     | SED MO              | DIFI        | CATION      |                        |   |                                   |               |
| ROJE  | CT DETAIL                               | .S        |          |         |   |              |          |                     |             |             |                        |   |                                   |               |
|   | District                                | Т         | IP Cod   | de      | Highw   | vay County   |          |                     | City        |             | Implementing<br>Agency |   | MTP Reference(s)                  |               |
| I   | DALLAS                                  | 1         | 4073.    | .2      | VA  | A VARIOUS    |          |                     | V           | ARIOUS      |                        | DART  | BP2-00                            | 2             |
| imits   | From:                                   | СОТТ      | FON E    | BELT VE | LOWEB T   | RAIL FR      | OM EAS   | T OF SUR            | VEYOF       | R BLVD      |                        |   |                                   |               |
| imits   | To:                                     | PGBT      | Γ IN P   | LANO    |   |              |          |                     |             |             |                        |   |                                   |               |
| Projec  | Scope:                                  | CON       | STRU     | CTION   | OF COTTO  | ON BELT      | TRAIL II | NCLUDING            | BRID        | GES AND C   | ROSS                   | WALK IMPROVE                                  | MENTS                             |               |
| Comm  | ents:                                   |           |          |         |   |              |          |                     |             |             |                        |   | CTS APPROVED B<br>16; COTTON BELT |               |
| AQ Sta  | tement:                                 |           |          |         |   |              |          |                     |             |             |                        |   | LITY CONFORMIT                    |               |
| UNDI  | IG                                      |           |          |         |   |              |          |                     |             |             |                        |   |                                   |               |
| FY  | Phase                                   | CSJ       |          | Cate    | egory   | Fed          | eral     | State               | e           | Regiona     | al                     | Local   | Local<br>Contribution             | Total         |
| 2024  | TRANS                                   | 0918-47-  | 510      | 9 TA S  | Set Aside   | \$25,        | 000,000  |                     | \$0         |             | \$0                    | \$6,250,000                                   | \$0                               | \$31,250,00   |
| 2024  | TRANS                                   | 0918-47-  | 510      |         | ocal<br>ribution  |              | \$0      |                     | \$0         |             | \$0                    | \$0   | \$20,000                          | \$20,00       |
|   |   |           |          |         | Total   | \$25,        | 000,000  |                     | \$0         |             | \$0                    | \$6,250,000                                   | \$20,000                          | \$31,270,00   |
| <b>′es</b> - C  | ontingent o                             | n TxDOT a | pprov    | al?     |   |              |          | No -                | Additic     |             | ocated                 | izes:<br>I Funds Moved to<br>Selected Program | Year One                          |               |
| ERTIF   | IED BY:                                 |           |          |         |   |              |          | CER                 | TIFIED      | BY:         |                        |   |                                   |               |
| <u>Michael Morris</u><br>Michael Morris, P.E.<br>Director of Transportation<br>NCTCOG |   |           |          |         | 10/31/2024     Ceason Clemens       Date     Ceason Clemens, P.E.       District Engineer     TxDOT Dallas District |              |          | <u>10/30/</u><br>Da |             |             |                        |   |                                   |               |

|   |            |             |          |                         | (            | CURRI             |           | APPF          | ROVED        |                 |                      |                       |               |
|---|------------|-------------|----------|-------------------------|--------------|-------------------|-----------|---------------|--------------|-----------------|----------------------|-----------------------|---------------|
| Modific                                 | ation Num  | ber: 2      | 025-0018 | B Revised               | d Mod:       |                   | No A      | ction         | Туре:        | Previo          | ous RTC Action       | STIP Revision         | No            |
| Reaso                                   | n for Requ | est: INC    | CREASE   | CONSTRU<br>\$12,400,000 | ICTION C     | AT 4 FU<br>HAN AP | INDING AS | APPR<br>Y THE | OVED BY TH   | IE RTO<br>DOT'S | C ON AUGUST          | 8, 2024; AMOUNT       | OF CAT 4      |
| PROJE                                   | CT DETAIL  | _S          |          |                         |              |                   |           |               |              |                 |                      |                       |               |
|   | District   | TIP C       | ode      | Highv                   | vay          | Co                | ounty     |               | City         | Im              | plementing<br>Agency | MTP Refe              | rence(s)      |
| FO                                      | RT WORTH   | I 130       | 63       | US 81/U                 | S 287        | TAF               | RANT      | FO            | RT WORTH     | ТХ              | DOT-FORT<br>WORTH    | BP2-002, FT1-1.       | 40.2, MO3-001 |
| Limits                                  | From:      | SOUTH       | OF NOR   | TH TARRAN               | NT PARK      | WAY               |           |               |              |                 |                      |                       |               |
| Limits                                  | То:        | AVONDA      | LE HAS   | LET ROAD                |              |                   |           |               |              |                 |                      |                       |               |
| Projec                                  | t Scope:   |             |          | MPROVEM<br>AND SIDEV    |              | CLUDIN            | G RAMP M  | ODIFIC        | CATIONS, 2/6 | DISC            | ONTINUOUS T          | O 4/8 CONTINUO        | JS FRONTAGE   |
| FY                                      | Phase      | CSJ         | Ca       | tegory                  | Federal      |                   | State     | ;             | Regional     |                 | Local                | Local<br>Contribution | Total         |
| 2020                                    | ENG        | 0014-15-078 | s s      | W PE                    | \$800,000    |                   | \$20      | 0,000         |              | \$0             | \$0                  | \$0                   | \$1,000,000   |
| 2024                                    | ROW        | 0014-15-078 | s sv     | V ROW                   |              | \$0               | \$2,00    | 0,000         |              | \$0             | \$0                  | \$0                   | \$2,000,000   |
| 2025                                    | UTIL       | 0014-15-078 | s sv     | V ROW                   | \$1,6        | 600,000           | \$40      | 0,000         |              | \$0             | \$0                  | \$0                   | \$2,000,000   |
| 2029                                    | CON        | 0014-15-078 |          | METRO<br>ORR            | \$93,280,000 |                   | \$23,32   | 0,000         |              | \$0             | \$0                  | \$0                   | \$116,600,000 |
| 2029                                    | CON        | 0014-15-078 |          | ATEWIDE<br>IECTIVITY    | \$62,144,000 |                   | \$15,53   | 6,000         |              | \$0             | \$0                  | \$0                   | \$77,680,000  |
|   |            |             |          | Total                   | \$157,8      | 324,000           | \$41,45   | 6,000         |              | \$0             | \$0                  | \$0                   | \$199,280,000 |
|   |            |             |          |                         | PF           | ROPO              | SED MO    | DIFI          | CATION       |                 |                      |                       |               |
| PROJE                                   | CT DETAIL  | _S          |          |                         |              |                   |           |               |              |                 |                      |                       |               |
|   | District   | TIP C       | ode      | Highv                   | vay          | Co                | ounty     |               | City         | Im              | plementing<br>Agency | MTP Refe              | rence(s)      |
|   | RT WORTH   |             |          | US 81/U                 |              |                   | RRANT FOR |               | RT WORTH     | ТХ              | DOT-FORT<br>WORTH    | BP2-002, FT1-1.       | 40.2, MO3-001 |
| Limits                                  | From:      | SOUTH       | OF NOR   | TH TARRAN               | NT PARK      | WAY               |           |               |              |                 |                      |                       |               |
| Limits                                  |            |             |          | LET ROAD                |              |                   |           |               |              |                 |                      |                       |               |
| Projec                                  | t Scope:   |             |          | MPROVEM                 |              | CLUDIN            | G RAMP M  | ODIFIC        | CATIONS, 2/6 | DISC            | ONTINUOUS TO         | O 4/8 CONTINUO        | JS FRONTAGE   |
| Comm                                    | ents:      | REGION      | AL 10-YE | EAR PLAN                | PROJEC       | Т                 |           |               |              |                 |                      |                       |               |
| AQ Sta                                  | atement:   | THIS PR     | OJECT I  | S CONSIST               | FENT WIT     | ГН МОВ            | LITY 2045 | UPDA          | TE AND THE   | RESL            | JLTING AIR QU        | ALITY CONFORM         | TY ANALYSIS   |
| FUNDI                                   | NG         |             |          |                         |              |                   |           |               |              |                 |                      |                       |               |
| FY                                      | Phase      | CSJ         | Ca       | tegory                  | Fede         | eral              | State     | •             | Regional     |                 | Local                | Local<br>Contribution | Total         |
| 2020                                    | ENG        | 0014-15-078 | s S      | W PE                    | \$8          | 800,000           | \$20      | 0,000         |              | \$0             | \$0                  | \$0                   | \$1,000,000   |
| 2024                                    | ROW        | 0014-15-078 | V ROW    |                         | \$0          | \$2,00            | 0,000     |               | \$0          | \$0             | \$0                  | \$2,000,000           |               |
| 2025                                    | UTIL       | 0014-15-078 | V ROW    | \$1,0                   | 600,000      | \$40              | 0,000     |               | \$0          | \$0             | \$0                  | \$2,000,000           |               |
| 2029 CON 0014-15-078 2M - METRO<br>CORR |            |             |          |                         | \$93,2       | 280,000           | \$23,32   | 0,000         |              | \$0             | \$0                  | \$0                   | \$116,600,000 |
| 0000                                    | CON        | 0014-15-078 |          | ATEWIDE                 | \$90,        | 702,085           | \$22,67   | 5.521         |              | \$0             | \$0                  | \$0                   | \$113,377,606 |
| 2029                                    |            |             | CONN     | IECTIVITY               |              |                   |           |               |              |                 |                      |                       |               |

| Yes - Contingent on TxDOT approval?                                     |                   | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|-------------------|--|--------------------|
| CERTIFIED BY:   |                   | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 0/30/2024<br>Date | David M. Salazar, P.E.<br>David M. Salazar, P.E.<br>District Engineer<br>TxDOT Fort Worth District   | 10/30/2024<br>Date |

|  |  |  |   |   | С  | URRI   |   | APPF   | ROVED                      |  |  |   |  |  |
|--|--|--|---|---|--|--|---|--|----------------------------|--|--|---|--|--|
| Modifie  | cation Num   | ber:   | 2025-001  | 9 Revised   | d Mod:   |  | No A  | ction  | Туре:                      | Staf   | f Action   | STIP Revision   | : Yes  |  |
| Reaso  | on for Requ  | est:   | ECREASE<br>DDING PI   | E CONSTRI<br>HASE TO T  | UCTION FI<br>HE 2025-2   | UNDING   | G TO MATO   | CH AU  | GUST 8, 2024<br>SPORTATION | RTC AC   |  | ADVANCE TO FY:<br>OGRAM (STIP)  | 2028 THEREBY   |  |
| PROJE  | CT DETAIL  | _S   |   |   |  |  |   |  |                            |  |  |   |  |  |
|  | District   | TIP  | Code  | Highv   | vay  | Co   | ounty   |  | City                       | Implementing<br>Agency   |  | MTP Refe  | erence(s)  |  |
|  | RT WORTH   |  | 3074  | US 8  |  | TAR  | RANT  | FO   | RT WORTH                   |  | OT-FORT<br>ORTH  | FT1-  | 1.40.1   |  |
| Limits   | From:  | WISE/  | ARRANT  | COUNTY L  | INE  |  |   |  |                            |  |  |   |  |  |
| Limits   | То:  | AVONI  | NDALE HASLET ROAD ONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4                                    |   |  |  |   |  |                            |  |  |   |  |  |
| Projec   | t Scope:   |  |   | 4 TO 4 LAN<br>NTINUOUS  |  |  |   | /RECO  | ONSTRUCT/R                 | ESTRIP   | E 4 LANE 2 V   | WAY DISCONTIN   | UOUS TO 4  |  |
| FY   | Phase  | CSJ  | Ca  | ategory   | Feder  | ral  | State   | •  | Regional                   |  | Local  | Local<br>Contribution   | Total  |  |
| 2025   | ENG  | 0014-15-0  | 37 S  | SW PE   | \$1,6  | 00,000   | \$40  | 0,000  |                            | \$0  | \$0  | \$0   | \$2,000,000  |  |
| 2025   | ROW  | 0014-15-0  | 37 SV   | V ROW   |  | \$0  | \$2,00  | 0,000  |                            | \$0  | \$0  | \$0   | \$2,000,000  |  |
| 2025   | UTIL   | V ROW  | \$1,600,000   |   | \$40   | 0,000  |   | \$0  | \$0                        | \$0  | \$2,000,000  |   |  |  |
| 2029   | CON  | 0014-15-0  |   | ATEWIDE   | \$30,40  | 00,000   | \$7,60  | 00,000                                       |                            | \$0  | \$0  | \$0   | \$38,000,000   |  |
|  |  |  |   |   |  | \$33,600,000 \$10,40   |   | 00,000                                       |                            | \$0  | \$0  | \$0   | \$44,000,000   |  |
|  |  |  |   |   | PR   | OPO  | SED MO  | DIFI   | CATION                     |  |  |   | •  |  |
| PROJE  | CT DETAIL  |  |   |   |  |  |   |  |                            |  |  |   |  |  |
|  |  | _S   |   |   |  |  |   |  |                            |  |  |   |  |  |
|  | District   |  | Code  | Highv   | vay  | Co   | ounty   |  | City                       |  | menting<br>gency   | MTP Refe  | erence(s)  |  |
| FO   |  | TIP  | <b>Code</b><br>8074   | Highv<br>US 8   | -  |  | ounty<br>RANT   | FOF  | City<br>RT WORTH           | Aç<br>TXDC   |  | MTP Refe<br>FT3-007,  | . ,  |  |
|  | District   | I 5  | 8074  |   | 31   |  | -   | FOF  |                            | Aç<br>TXDC   | gency<br>DT-FORT   |   | . ,  |  |
|  | District<br>RT WORTH   | I 5<br>WISE/   | 3074<br>ARRANT  | US 8  | 31   |  | -   | FOF  |                            | Aç<br>TXDC   | gency<br>DT-FORT   |   | . ,  |  |
| Limits<br>Limits   | District<br>RT WORTH   | I 5<br>WISE/<br>AVONI<br>RECO  | 3074<br>ARRANT<br>DALE HAS  | US 8<br>COUNTY L  | 31<br>INE<br>NE FREEW  | TAR  | DNSTRUCT  |  | RT WORTH                   | Ag<br>TXDC<br>Wi   | gency<br>DT-FORT<br>ORTH   |   | MO3-001  |  |
| Limits<br>Limits   | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:  | I 5<br>WISE/<br>AVONI<br>RECO<br>LANE<br>RELAT   | ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN  | US &<br>COUNTY L<br>ELET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>P 13063/CS   | INE<br>INE<br>FRONTAG<br>J 0014-15-  | TAR<br>VAY; CC<br>GE RO/<br>-078; CS   | RANT<br>DNSTRUCT<br>ADS<br>SJ 0014-15   | -076 IS                                      | T WORTH                    | Ag<br>TXDC<br>Wi<br>ESTRIP   | gency<br>DT-FORT<br>ORTH<br>E 4 LANE 2 V   | FT3-007,  | MO3-001<br>UOUS TO 4<br>IECT; THIS   |  |
| Limits<br>Limits<br>Projec<br>Comm   | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:  | I TIP<br>I 5<br>WISE/<br>AVONI<br>RECO<br>LANE<br>RELAT<br>PROJE<br>PROJE                                      | 3074<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT  | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>P 13063/CS<br>INTERIM B   | INE<br>INE<br>FRONTA<br>J 0014-15-<br>REAKOUT                                  | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>r PROJI                                  | DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH   | -076 IS<br>THE U                             | DNSTRUCT/R<br>THE SCHEM    | Ag<br>TXDC<br>Wi<br>ESTRIP   | E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F   | FT3-007,<br>WAY DISCONTIN<br>ULTIMATE PRO.  | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN   |  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ St                                | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:  | I TIP<br>I 5<br>WISE/<br>AVONI<br>RECO<br>LANE<br>RELAT<br>PROJE<br>PROJE                                      | 3074<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT  | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>P 13063/CS<br>INTERIM B   | INE<br>INE<br>FRONTA<br>J 0014-15-<br>REAKOUT                                  | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>r PROJI                                  | DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH   | -076 IS<br>THE U                             | DNSTRUCT/R<br>THE SCHEM    | Ag<br>TXDC<br>Wi<br>ESTRIP   | E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F   | FT3-007,<br>WAY DISCONTIN<br>ULTIMATE PRO,<br>REGINAL 10-YEA  | MO3-001<br>UOUS TO 4<br>JECT; THIS<br>R PLAN   |  |
| Limits<br>Limits<br>Projec<br>Comm   | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:  | I TIP<br>I 5<br>WISE/<br>AVONI<br>RECO<br>LANE<br>RELAT<br>PROJE<br>PROJE                                      | 3074<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT<br>ROJECT I  | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>P 13063/CS<br>INTERIM B   | INE<br>INE<br>FRONTA<br>J 0014-15-<br>REAKOUT                                  | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>r PROJI<br>H MOBI                        | DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH   | -076 IS<br>THE U<br>UPDA                     | DNSTRUCT/R<br>THE SCHEM    | Ag<br>TXDC<br>Wi<br>ESTRIP   | E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F   | FT3-007,<br>WAY DISCONTIN<br>ULTIMATE PRO,<br>REGINAL 10-YEA  | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN   |  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ St<br>FUNDI                       | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:<br>NG  | I TIP<br>I 5<br>WISE/<br>AVONI<br>RECOLANE<br>RELAT<br>PROJE<br>PROJE<br>THIS F                                | ARRANT<br>DALE HAS<br>DALE HAS<br>DISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT<br>ROJECT I   | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>13063/CS<br>INTERIM B<br>S CONSIST                              | INE<br>INE<br>FRONTAG<br>J 0014-15-<br>REAKOUT                                 | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>r PROJI<br>H MOBI                        | RANT<br>DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH<br>LITY 2045<br>State                           | -076 IS<br>THE U<br>UPDA                     | T WORTH                    | Ag<br>TXDC<br>Wi<br>ESTRIP   | gency<br>DT-FORT<br>ORTH<br>E 4 LANE 2 V<br>SJ FOR THE<br>_T BY 2036; F                                      | FT3-007,<br>WAY DISCONTIN<br>ULTIMATE PRO.<br>REGINAL 10-YEA<br>ALITY CONFORM   | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN<br>IITY ANALYSIS<br>Total                               |  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ St<br>FUNDI<br>FY                 | District<br>RT WORTH<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:<br>NG<br>Phase   | I TIP<br>I 5<br>WISE/<br>AVONI<br>RECO<br>LANE<br>RELAT<br>PROJE<br>PROJE<br>THIS F                            | ARRANT<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT<br>ROJECT I<br>ROJECT I  | US &<br>COUNTY L<br>ELET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>P 13063/CS<br>INTERIM B<br>IS CONSIST<br>ategory               | INE<br>INE<br>FRONTAG<br>J 0014-15-<br>REAKOUT                                 | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>F PROJI<br>H MOBI                        | RANT<br>DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH<br>LITY 2045<br>State<br>\$40                   | -076 IS<br>THE U<br>UPDA                     | T WORTH                    | As<br>TXDC<br>Wr<br>ESTRIP<br>IATIC C<br>BE BUII<br>RESULT               | DT-FORT<br>ORTH<br>E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F<br>ING AIR QU                                  | FT3-007,<br>NAY DISCONTIN<br>ULTIMATE PRO.<br>REGINAL 10-YEA<br>ALITY CONFORM<br>Local<br>Contribution<br>\$0               | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN<br>IITY ANALYSIS<br>Total<br>\$2,000,000                |  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ St<br>FUNDI<br>FY<br>2025         | District RT WORTH From: To: t Scope: atement: NG Phase ENG   | KIP  | ARRANT<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT<br>ROJECT I<br>ROJECT I<br>ROJECT I<br>87 St                     | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>2 13063/CS<br>INTERIM B<br>IS CONSIST<br>ategory<br>SW PE       | INE  | TAR<br>/AY; CC<br>GE RO/<br>-078; CS<br>F PROJI<br>H MOBI<br>ral<br>00,000       | RANT<br>DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH<br>LITY 2045<br>State<br>\$40<br>\$2,00         | -076 IS<br>THE U<br>UPDA                     | T WORTH                    | Ag<br>TXDC<br>Wi<br>ESTRIP<br>IATIC C<br>BE BUII<br>RESULT               | gency<br>DT-FORT<br>ORTH<br>E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F<br>TING AIR QU<br>Local<br>\$0        | FT3-007,<br>NAY DISCONTIN<br>ULTIMATE PRO.<br>REGINAL 10-YEA<br>ALITY CONFORM<br>Local<br>Contribution<br>\$0               | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN<br>IITY ANALYSIS<br>Total<br>\$2,000,000<br>\$2,000,000 |  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ St<br>FUNDI<br>FY<br>2025<br>2025 | District RT WORTH From: To: To: Competition Rt Scope: Rents: Rt Scope: Rt Sc | NUSE/<br>WISE/<br>AVONI<br>AVONI<br>RECOL<br>LANE<br>PROJE<br>PROJE<br>THIS F<br>CSJ<br>0014-15-0<br>0014-15-0 | ARRANT<br>ARRANT<br>DALE HAS<br>ISTRUCT<br>WAY CO<br>ED TO TIF<br>CT IS AN<br>CT<br>ROJECT I<br>ROJECT I<br>A<br>37 SV<br>37 SV<br>37 SV<br>37 SV | US &<br>COUNTY L<br>LET ROAD<br>4 TO 4 LAN<br>NTINUOUS<br>13063/CS<br>INTERIM B<br>S CONSIST<br>ategory<br>SW PE<br>N ROW | INE<br>INE<br>FRONTAG<br>J 0014-15-<br>REAKOUT<br>FENT WITH<br>Feder<br>\$1,60 | TAR<br>/AY; CC<br>GE RO/<br>078; CS<br>F PROJI<br>H MOBI<br>ral<br>00,000<br>\$0 | RANT<br>DNSTRUCT<br>ADS<br>SJ 0014-15<br>ECT WITH<br>LITY 2045<br>State<br>\$40<br>\$2,00<br>\$40 | 7/REC0<br>-076 IS<br>THE U<br>UPDA<br>00,000 | T WORTH                    | Ag<br>TXDC<br>Wi<br>ESTRIP<br>IATIC C<br>BE BUII<br>RESULT<br>\$0<br>\$0 | gency<br>DT-FORT<br>ORTH<br>E 4 LANE 2 V<br>SJ FOR THE<br>T BY 2036; F<br>TING AIR QU<br>Local<br>\$0<br>\$0 | FT3-007,<br>WAY DISCONTIN<br>ULTIMATE PRO.<br>REGINAL 10-YEA<br>ALITY CONFORM<br>Local<br>Contribution<br>\$0<br>\$0<br>\$0 | MO3-001<br>UOUS TO 4<br>IECT; THIS<br>R PLAN<br>IITY ANALYSIS<br>Total<br>\$2,000,000<br>\$2,000,000 |  |

| Yes - Contingent on TxDOT approval?                                     |                   | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|-------------------|--|--------------------|
| CERTIFIED BY:   |                   | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 0/30/2024<br>Date | David M. Salazar, P.E.<br>David M. Salazar, P.E.<br>District Engineer<br>TxDOT Fort Worth District   | 10/30/2024<br>Date |

|         |            |          |          |                        |                    | CURRI       | ENTLY A   | <b>APP</b> F      | ROVED        |                                   |                            |                       |              |               |  |
|---------|------------|----------|----------|------------------------|--------------------|-------------|-----------|-------------------|--------------|-----------------------------------|----------------------------|-----------------------|--------------|---------------|--|
| Modifie | cation Num | ber:     | 2025-00  | 22 Revised             | d Mod:             |             | No A      | ction             | Type: F      | Previ                             | ious RTC Action            | STIP Revisio          | on:          | No            |  |
| Reaso   | n for Requ | est:     | INCREAS  | E CAT 4 CO             | NSTRUC             | TION FU     | INDING AS | APPR              | OVED BY THE  | E RT                              | C ON AUGUST                | 8, 2024               |              |               |  |
| PROJE   | CT DETAIL  | S        | I        |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
|         | District   | Т        | IP Code  | Highv                  | vay                | Co          | ounty     |                   | City         | Im                                | nplementing<br>Agency      | MTP Refere            |              | ence(s)       |  |
| FO      | RT WORTH   | 1        | 55302    | US 8                   | 31                 | V           | /ISE      | ARIOUS            |              | XDOT-FORT<br>WORTH                | TSMO2-001, NRSA<br>001     |                       |              |               |  |
| Limits  | From:      | NOR      | THSTAR P | ARKWAY                 |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
| Limits  | То:        | WISE     | TARRAN   | T COUNTY L             | INE                |             |           |                   |              |                                   |                            |                       |              |               |  |
| Projec  | t Scope:   |          |          |                        |                    |             |           |                   |              | ISTRUCT/RECONSTI<br>RONTAGE ROADS |                            | RUCT/RESTRIP          | E 4 L        | ANE 2 WAY     |  |
| FY      | Phase      | CSJ      | C        | Category Fed           |                    | leral State |           | 9                 | Regional     |                                   | Local                      | Local<br>Contribution |              | Total         |  |
| 2025    | ENG        | 0013-08- | ·147     | 7 SW PE \$4            |                    |             | \$1,00    | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$5,000,000   |  |
| 2025    | ROW        | 0013-08- | 147 S    | SW ROW                 | ROW \$             |             | \$50      | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$500,000     |  |
| 2025    | UTIL       | 0013-08- | 147 S    | SW ROW                 | \$1,               | 600,000     | \$40      | 0,000             |              | \$0                               | \$0                        | \$                    | 60           | \$2,000,000   |  |
| 2028    | CON        | 0013-08- | ·147 2M  | - METRO<br>CORR        | - + , - , -        |             | \$8,28    | 0,000             |              | \$0                               | \$0                        | \$                    | 60           | \$41,400,000  |  |
| 2028    | CON        | 0013-08- |          | TATEWIDE               |                    |             | \$8,00    | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$40,000,000  |  |
|         |            |          |          | Total                  | Total \$70,720,000 |             |           | \$18,180,000      |              | \$0                               | \$0                        | \$                    | 50           | \$88,900,000  |  |
|         |            |          |          |                        | Pl                 | ROPO        | SED MO    | DIFI              | CATION       |                                   |                            |                       |              |               |  |
| PROJE   | CT DETAIL  | S        |          |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
|         | District   | Т        | IP Code  | Highv                  | vay                | Co          | ounty     |                   | City         | Im                                | plementing<br>Agency       | MTP Re                | feren        | ice(s)        |  |
|         |            |          | 55302    | US 8                   | 31                 | W           | /ISE      | V                 | ARIOUS       | T>                                | KDOT-FORT<br>WORTH         | TSMO2-001, NF         | RSA1-<br>001 | -1.30.2, MO3- |  |
|         | From:      |          | THSTAR P |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
| Limits  |            |          |          |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
| Projec  | t Scope:   |          |          |                        |                    |             |           |                   |              |                                   | UCT/RECONST<br>ITAGE ROADS | RUCI/RESTRIP          | E 4 L        | ANE 2 WAY     |  |
| Comm    | ents:      | REGI     | ONAL 10- | YEAR PLAN              | PROJEC             | T; INTEF    | RIM PROJE | ст то             | BE BUILT BY  | 203                               | 86; RELATED TO             | TIP 55027/CSJ         | 0014         | -15-037       |  |
| AQ Sta  | atement:   | THIS     | PROJECT  | IS CONSIST             | ENT WI             | ТН МОВІ     | LITY 2045 | UPDA <sup>.</sup> | TE AND THE F | RES                               | ULTING AIR QU              | ALITY CONFOR          | MITY         | ANALYSIS      |  |
| FUNDI   | NG         |          |          |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |
| FY      | Phase      | CSJ      | C        | Category               | Fed                | eral        | State     | •                 | Regional     |                                   | Local                      | Local<br>Contribution |              | Total         |  |
| 2025    | ENG        | 0013-08- | ·147     | SW PE                  | \$4,               | 000,000     | \$1,00    | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$5,000,000   |  |
| 2025    | ROW        | 0013-08- | ·147 S   | SW ROW                 |                    | \$0         | \$50      | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$500,000     |  |
| 2025    | UTIL       | 0013-08- | ·147 S   | SW ROW                 | \$1,               | 600,000     | \$40      | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$2,000,000   |  |
| 2028    | CON        | 0013-08- | 147 2M   | - METRO<br>CORR        | \$33,              | 120,000     | \$8,28    | 0,000             |              | \$0                               | \$0                        | \$                    | 50           | \$41,400,000  |  |
| 2028    | CON        | 0013-08- |          | TATEWIDE<br>INECTIVITY | \$34,              | 625,750     | \$8,65    | 6,438             |              | \$0                               | \$0                        | \$                    | 50           | \$43,282,188  |  |
|         |            |          |          |                        |                    |             |           |                   |              |                                   |                            |                       |              |               |  |

| Yes - Contingent on TxDOT approval?                                     |                   | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|-------------------|--|--------------------|
| CERTIFIED BY:   |                   | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 0/30/2024<br>Date | David M. Salazar, P.E.<br>David M. Salazar, P.E.<br>District Engineer<br>TxDOT Fort Worth District   | 10/30/2024<br>Date |

|                         |  |       |         |            |   | Cl   | JRRE    | NTLY    | APPR     | OVED        |       |                      |                               |                              |
|-------------------------|--|-------|---------|------------|---|--|---------|---------|----------|-------------|-------|----------------------|-------------------------------|------------------------------|
| Modific                 | ation Num  | ber:  | 202     | 25-0023 I  | Revised I   | Mod:   | Ye      | es      | Action 7 | Гуре:       | Curr  | ent RTC Action       | STIP Revision                 | : Yes                        |
| Reaso                   | n for Requ   | est:  | IMPR    |            | T PROGE   |  |         |         |          |             |       |                      | STATEWIDE TRA<br>ON AFTER THE | NSPORTATION<br>RTC ACTION AT |
|                         |  |       |         |            |   | PRO  | OPOSI   | ED M    | ODIFI    | CATION      |       |                      |                               |                              |
| PROJE                   | CT DETAIL  | S     |         |            |   |  |         |         |          |             |       |                      |                               |                              |
|                         | District   |       | TIP Co  | de         | Highwa  | ıy   | Cour    | nty     |          |             |       | plementing<br>Agency | MTP Ref                       | erence(s)                    |
| FO                      | RT WORTH   | 1     | 50007   | 7          | FM 1220         TARRANT         LAKE WORTH         TXDOT-FORT         NRSA-FTW           WORTH         WORTH         WORTH         WORTH         NRSA-FTW |  |         |         |          |             |       |                      | TW-109                        |                              |
| Limits From: IH 820     |  |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
| Limits To: BOAT CLUB RD |  |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
| Projec                  | t Scope:   | R     | CONST   | RUCT AND   | D WIDEN   | ROADW  | AY FROM | M 4 LAN | IE RUR/  | AL TO 6 LAN | IE UR | BAN                  |                               |                              |
| Comm                    | ents:  |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
| AQ Sta                  | atement:   | TH    | IIS PRO | JECT IS IN | ICLUDED   | WITH M   | OBILITY | 2045 U  | PDATE    | AND THE R   | ESUL' | TING AIR QUALI       | TY CONFORMIT                  | Y ANALYSIS                   |
| FUNDI                   | NG   |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
| FY                      | Phase  | С     | SJ      | Catego     | ory   | Federa   | al      | Stat    | te       | Regiona     | al    | Local                | Local<br>Contribution         | Total                        |
| 2025                    | ENG  | 2079- | 01-039  | SW F       | ΡE  | \$2,40   | 0,000   | \$6     | 00,000   | \$0         |       | \$0                  | \$0                           | \$3,000,000                  |
| 2025                    | ROW  | 2079- | 01-039  | SW RO      | ow  |  | \$0     | \$2     | 50,000   |             | \$0   | \$0                  | \$0                           | \$250,000                    |
|                         |  |       |         |            | Total   | \$2,40   | 0,000   | \$8     | 50,000   |             | \$0   | \$0                  | \$0                           | \$3,250,000                  |
|                         | Yes - Contingent on TxDOT approval?       The following signature authorizes:         No - Additional MPO Allocated Funds Moved to Year One       Yes - Modification to TxDOT Selected Program |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
| CERTIF                  | CERTIFIED BY: CERTIFIED BY:  |       |         |            |   |  |         |         |          |             |       |                      |                               |                              |
|                         | l Morris, P.E<br>r of Transpo  |       |         |            | _   | 10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District |         |         |          |             |       |                      |                               |                              |

|  |             |      |         |                  |  | CURR        | ENTLY     | APPR                | ROVED       |                        |                       |             |
|--|-------------|------|---------|------------------|--|-------------|-----------|---------------------|-------------|------------------------|-----------------------|-------------|
| Modific  | ation Num   | ber: | 202     | 5-0025 <b>Re</b> | evised M   | lod:        | No        | Action <sup>-</sup> | Туре:       | Current RTC Action     | STIP Revision:        | Yes         |
| Reaso  | n for Reque | est: |         | PROJECT T        |  |             | ANSPORT   | TATION I            | MPROVEMEN   | IT PROGRAM (TIP)       | STATEWIDE TRAN        | SPORTATION  |
|  |             |      |         |                  |  | PROPO       | SED M     | ODIFI               | CATION      |                        |                       |             |
| PROJE  | CT DETAIL   | S    |         |                  |  |             |           |                     |             |                        |                       |             |
|  | District    |      | TIP Co  | de l             | Highway  | / Co        | ounty     |                     | City        | Implementing<br>Agency | MTP Refer             | ence(s)     |
| FO   | RT WORTH    |      | 50008   | 3                | SH 114 TARRANT VARIOUS TXDOT-FORT FT1-12.30.3, FT1-12.3<br>WORTH FT1-12.30.3, FT1-12.3                             |             |           |                     |             |                        |                       | T1-12.30.4  |
| Limits   | From:       | FI   | M 1709  |                  |  |             |           |                     |             |                        |                       |             |
| Limits   | То:         | D    | ENTON ( | COUNTY LIN       | E  |             |           |                     |             |                        |                       |             |
| Projec   | t Scope:    | R    | ECONST  | RUCT AND         | WIDEN F  | FROM 6 TO 8 | MAIN LAN  | IES WIT             | H RAMP MOD  | IFICATIONS             |                       |             |
| Comm   | ents:       |      |         |                  |  |             |           |                     |             |                        |                       |             |
| AQ Sta   | atement:    | TI   | HIS PRO | JECT IS INC      | LUDED  | WITH MOBILI | TY 2045 U | IPDATE              | AND THE RES | SULTING AIR QUAL       | ITY CONFORMITY        | ANALYSIS    |
| FUNDI  | NG          |      |         |                  |  |             |           |                     |             |                        |                       |             |
| FY   | Phase       | C    | CSJ     | Categor          | У  | Federal     | Sta       | te                  | Regional    | Local                  | Local<br>Contribution | Total       |
| 2025   | ENG         | 0353 | -03-109 | SW PE            |  | \$2,400,000 | \$6       | 600,000             |             | \$0 \$0                | \$0                   | \$3,000,000 |
|  |             |      |         | Т                | otal   | \$2,400,000 | \$6       | 600,000             |             | \$0 \$0                | \$0                   | \$3,000,000 |
| Yes - Contingent on TxDOT approval?       The following signature authorizes:         No - Additional MPO Allocated Funds Moved to Year One         Yes - Modification to TxDOT Selected Program |             |      |         |                  |  |             |           |                     |             |                        |                       |             |
| CERTIF   | TED BY:     |      |         |                  |  |             | CE        | RTIFIED             | BY:         |                        |                       |             |
|  | Morris, P.E |      |         |                  | 10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District |             |           |                     |             |                        |                       |             |

|  |                           |      |  |                  |  | Cl         | JRRE   | NTLY /    | APPR    | OVED        |      |                      |                       |             |
|--|---------------------------|------|--|------------------|--|------------|--------|-----------|---------|-------------|------|----------------------|-----------------------|-------------|
| Modific  | ation Num                 | ber: | 202  | 25-0026 <b>R</b> | evised   | Mod:       | 1      | No A      | Ction 1 | Гуре:       | Curr | ent RTC Action       | STIP Revision:        | Yes         |
| Reaso  | n for Reque               | est: |  | PROJECT          |  |            |        | NSPORTA   | TION I  | MPROVEME    | NT P | ROGRAM (TIP)/S       |                       | ISPORTATION |
|  |                           |      |  |                  |  | PRO        | OPOS   | SED MC    | DIFI    | CATION      |      |                      |                       |             |
| PROJE  | CT DETAIL                 | .S   |  |                  |  |            |        |           |         |             |      |                      |                       |             |
|  | District                  |      | TIP Co   | de               | Highwa   | ay         | Со     | unty      |         | City        | Im   | plementing<br>Agency | MTP Refe              | ence(s)     |
| FO   | RT WORTH                  |      | 50009  | )                | FM 1187         TARRANT         FORT WORTH         TXDOT-FORT         RSA1-2.545.325, BP2-002           WORTH         WORTH         WORTH         WORTH         RSA1-2.545.325, BP2-002         RS |            |        |           |         |             |      |                      | 25, BP2-002           |             |
| Limits   | From:                     | U    | S 377  |                  |  |            |        |           |         |             |      |                      |                       |             |
| Limits   | То:                       | С    | HISHOLN  | I TRAIL PA       | RKWAY  | (          |        |           |         |             |      |                      |                       |             |
| Projec   | t Scope:                  | R    | ECONST   | RUCT AND         | WIDEN  | 1 2 TO 4 L | ANES ( | ULTIMATI  | E 6 LAN | NES) WITH S | HAR  | ED USE PATH          |                       |             |
| Comm   | ents:                     |      |  |                  |  |            |        |           |         |             |      |                      |                       |             |
| AQ Sta   | atement:                  | TI   | HIS PRO  | JECT IS INC      |  | O WITH M   | OBILIT | Y 2045 UF | DATE    | AND THE RE  | SUL  | TING AIR QUALI       | TY CONFORMITY         | ANALYSIS    |
| FUNDI  | NG                        |      |  |                  |  |            |        |           |         |             |      |                      |                       |             |
| FY   | Phase                     | C    | CSJ  | Catego           | ry   | Federa     | al     | State     | •       | Regional    |      | Local                | Local<br>Contribution | Total       |
| 2025   | ENG                       | 1330 | -01-069  | SW PE            | ≡  | \$2,40     | 0,000  | \$60      | 00,000  |             | \$0  | \$0                  | \$0                   | \$3,000,000 |
|  |                           |      |  | Г                | Fotal  | \$2,40     | 0,000  | \$60      | 00,000  |             | \$0  | \$0                  | \$0                   | \$3,000,000 |
| Yes - Contingent on TxDOT approval?       The following signature authorizes:         No - Additional MPO Allocated Funds Moved to Year One         Yes - Modification to TxDOT Selected Program |                           |      |  |                  |  |            |        |           |         |             |      |                      |                       |             |
| CERTIF   | TED BY:                   |      |  |                  |  |            |        | CER       | TIFIED  | BY:         |      |                      |                       |             |
| Michael<br>Michael<br>Director<br>NCTCC  | Morris, P.E<br>of Transpo |      | 10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District |                  |  |            |        |           |         |             |      |                      |                       |             |

|         |                           |        |           |                         |                    | CURR         | ENTLY         | APPF                 | ROVED  |       |   |                       |              |
|---------|---------------------------|--------|-----------|-------------------------|--------------------|--------------|---------------|----------------------|--|-------|---|-----------------------|--------------|
| Modific | ation Num                 | ber:   | 202       | 25-0027 <b>Re</b>       | vised Mod:         |              | No            | Action <sup>•</sup>  | Туре:  | Curre | ent RTC Action                            | STIP Revision:        | Yes          |
| Reaso   | n for Reque               | est:   |           | PROJECT TO<br>OVEMENT F |                    |              | NSPORT        | ATION                | MPROVEME   | NT PI | Rogram (TIP)/S                            | STATEWIDE TRAN        | SPORTATION   |
|         |                           |        |           |                         | P                  | ROPO         | SED MO        | DDIFI                | CATION   |       |   |                       |              |
| PROJE   | CT DETAIL                 | S      |           |                         |                    |              |               |                      |  |       |   |                       |              |
|         | District                  |        | TIP Co    | de H                    | lighway            | Co           | ounty         |                      | City   | Im    | plementing<br>Agency                      | MTP Refer             | ence(s)      |
| FO      | RT WORTH                  |        | 50010     | ) F                     | M 1187             | TAR          | RANT          | FOF                  | RT WORTH   | ТХ    | DOT-FORT<br>WORTH                         | RSA1-2.545.27         | 5, BP2-002   |
| Limits  | From:                     | F      | PARKER C  | OUNTY LINE              | 1                  |              |               |                      |  |       |   |                       |              |
| Limits  | То:                       | L      | JS 377    |                         |                    |              |               |                      |  |       |   |                       |              |
| Projec  | t Scope:                  | F      | RECONST   | RUCT AND V              | VIDEN 2 TO         | 4 LANES      | (ULTIMAT      | E 6 LAI              | NES) WITH S  | HARE  | ED USE PATH                               |                       |              |
| Comm    | ents:                     |        |           |                         |                    |              |               |                      |  |       |   |                       |              |
| AQ Sta  | atement:                  | Т      | HIS PRO   | JECT IS INCL            | UDED WITH          | I MOBILIT    | TY 2045 UF    | PDATE                | AND THE RE   | SULT  | FING AIR QUALI                            | TY CONFORMITY         | ANALYSIS     |
| FUNDI   | NG                        |        |           |                         |                    |              |               |                      |  |       |   |                       |              |
| FY      | Phase                     |        | CSJ       | Category                | Fea                | deral        | Stat          | e                    | Regional   |       | Local                                     | Local<br>Contribution | Total        |
| 2025    | ENG                       | 2291   | 1-02-009  | SW PE                   | \$2                | ,400,000     | \$6           | 00,000               |  | \$0   | \$0                                       | \$0                   | \$3,000,000  |
|         | Тс                        |        |           |                         |                    | ,400,000     | \$6           | 00,000               |  | \$0   | \$0                                       | \$0                   | \$3,000,000  |
| Yes - C | ontingent o               | ו TxD0 | OT approv | al?                     |                    |              | No -          | Additio              |  | cated | zes:<br>Funds Moved to<br>elected Program | Year One              |              |
| CERTIF  | TED BY:                   |        |           |                         |                    |              | CER           | RTIFIED              | BY:  |       |   |                       |              |
|         | Morris, P.E<br>of Transpo |        | 1         |                         | <u>10/31</u><br>Da | /2024<br>ate | Davi<br>Disti | id M. Sa<br>rict Eng | alazar, P.E.<br>alazar, P.E.<br>ineer<br>t Worth Distric | rt    |   | <u>10/30</u><br>Da    | /2024<br>ate |

|                |                           |           |           |              | CUF                       | RENTLY      | APPR                     | OVED   |   |                       |               |
|----------------|---------------------------|-----------|-----------|--------------|---------------------------|-------------|--------------------------|--|---|-----------------------|---------------|
| Modific        | ation Num                 | ber:      | 2025-00   | 029 Revised  | I Mod:                    | No          | Action <sup>-</sup>      | Гуре:  | Current RTC Action                                  | STIP Revision:        | Yes           |
| Reaso          | n for Reque               | est:      |           | DJECT TO TH  |                           | TRANSPOR    | TATION I                 | MPROVEMEN  | IT PROGRAM (TIP                                     | )/STATEWIDE TRAN      | SPORTATION    |
|                |                           |           |           |              | PROF                      |             | IODIFI                   | CATION   |   |                       |               |
| PROJE          | CT DETAIL                 | S         |           |              |                           |             |                          |  |   |                       |               |
|                | District                  | Т         | IP Code   | Highv        | /ay                       | County      |                          | City   | Implementing<br>Agency                              | MTP Refer             | ence(s)       |
| FO             | RT WORTH                  |           | 50011     | FM 11        | 87                        | TARRANT     | V                        | ARIOUS   | TXDOT-FORT<br>WORTH                                 | RSA1-2.545.43         | 5, BP2-002    |
| Limits         | From:                     | OAK       | GROVE R   | RD           |                           |             |                          |  |   |                       |               |
| Limits         | То:                       | NEW       | T PATTER  | RSON RD      |                           |             |                          |  |   |                       |               |
| Projec         | t Scope:                  | REC       | ONSTRUC   | T AND WIDE   | N 2 TO 4 LAN              | IES (ULTIMA | TE 6 LAN                 | NES) WITH SH   | IARED USE PATH                                      |                       |               |
| Comm           | ents:                     |           |           |              |                           |             |                          |  |   |                       |               |
| AQ Sta         | atement:                  | THIS      | PROJECT   | T IS CONSIST | ENT WITH M                | OBILITY 204 | 15 UPDA                  | FE AND THE F   | RESULTING AIR Q                                     | UALITY CONFORMI       | TY ANALYSIS   |
| FUNDI          | NG                        |           |           |              |                           |             |                          |  |   |                       |               |
| FY             | Phase                     | CSJ       |           | Category     | Federal                   | Sta         | ate                      | Regional   | Local   | Local<br>Contribution | Total         |
| 2025           | ENG                       | 1330-02   | -048      | SW PE        | \$2,400,0                 | 000 \$      | 600,000                  |  | \$0   | 0 \$0                 | \$3,000,000   |
|                |                           |           |           | Total        | \$2,400,0                 | 900 \$      | 600,000                  |  | \$0 \$  | 0 \$0                 | \$3,000,000   |
| <b>Yes</b> - C | ontingent o               | ו TxDOT a | approval? |              |                           | No          | o - Additio              |  | thorizes:<br>ated Funds Moved<br>DT Selected Progra |                       |               |
| CERTIF         | TED BY:                   |           |           |              |                           | CE          | ERTIFIED                 | BY:  |   |                       |               |
|                | Morris, P.E<br>of Transpo |           |           |              | <u>10/31/2024</u><br>Date | Da<br>Dis   | avid M. Sa<br>strict Eng | alazar, P.E.<br>alazar, P.E.<br>neer<br>Worth District |   |                       | 1/2024<br>ate |

|         |            |          |                        |                   |        | CURRI      |          | APPF                | ROVED        |      |                      |                               |              |              |
|---------|------------|----------|------------------------|-------------------|--------|------------|----------|---------------------|--------------|------|----------------------|-------------------------------|--------------|--------------|
| Modific | ation Num  | ber:     | 2025-0030              | Revise            | d Mod: |            | No A     | Action <sup>·</sup> | Туре:        | S    | Staff Action         | STIP Revisio                  | on:          | Yes          |
| Reaso   | n for Requ | est:     | INCREASE<br>DECREASE   |                   |        |            |          | HASE                | TO FY2025; A | DDIT | IONAL ENGINE         |                               | IG OF        | FSET BY      |
| PROJE   | CT DETAI   | _S       |                        |                   |        |            |          |                     |              |      |                      |                               |              |              |
|         | District   | Т        | IP Code                | Highv             | vay    | Co         | ounty    |                     | City         | Im   | plementing<br>Agency | MTP Re                        | feren        | ice(s)       |
|         | DALLAS     |          | 25078                  | CS                | ;      | DA         | LLAS     | BALC                | CH SPRINGS   | BAL  | CH SPRINGS           | BP2-002, NRS/                 | A1-DA<br>001 | AL-324, SD2- |
| Limits  | From:      | ON H     | IICKORY TR             | EE ROAD;          | FROM E | LAM RO     | AD       |                     |              |      | · · · ·              |                               |              |              |
| Limits  | То:        | LAKE     | JUNE ROA               | D                 |        |            |          |                     |              |      |                      |                               |              |              |
| Projec  | t Scope:   |          | ONSTRUCT               |                   | N FROM | 1 2 TO 3 L | ANES WIT | TH PEC              | DESTRIAN IM  | PRO\ | /EMENTS, INCI        | UDING SIDEW                   | ALKS         | AND          |
| FY      | Phase      | CSJ      | Ca                     | tegory            | Fed    | leral      | State    | 9                   | Regional     |      | Local                | Local<br>Contribution         |              | Total        |
| 2023    | ENG        | 0918-47- | 436 7 -                | STBG              | \$1    | ,300,000   |          | \$0                 |              | \$0  | \$0                  | \$                            | 0            | \$1,300,000  |
| 2023    | ENG        | 0918-47- | 436 TD0                | C (MPO)           |        | \$0        |          | \$0                 | \$260,       | 000  | \$0                  | \$                            | 0            | \$0          |
| 2026    | ROW        | 0918-47- | 313 7 -                | STBG              | 4      | 864,000    |          | \$0                 |              | \$0  | \$216,000            | \$                            | 0            | \$1,080,000  |
| 2026    | UTIL       | 0918-47- |                        | ocal<br>tribution |        | \$0        |          | \$0                 |              | \$0  | \$0                  | \$165,00                      | 0            | \$165,000    |
| 2027    | CON        | 0918-47- | 313 5 -                | CMAQ              | \$1    | ,000,000   |          | \$0                 |              | \$0  | \$250,000            | \$                            | 0            | \$1,250,000  |
| 2027    | CON        | 0918-47- | 313 7 -                | STBG              | \$5    | ,038,300   |          | \$0                 |              | \$0  | \$1,259,575          | \$                            | 60           | \$6,297,875  |
| 2027    | CON        | 0918-47- |                        | ocal<br>tribution |        | \$0        |          | \$0                 |              | \$0  | \$0                  | \$3,452,12                    | 25           | \$3,452,125  |
|         |            |          |                        | Total             | \$8,   | 202,300    |          | \$0                 |              | \$0  | \$1,725,575          | \$3,617,12                    | :5           | \$13,545,000 |
|         |            |          |                        |                   | Ρ      | ROPO       | SED MC   | DIFI                | CATION       |      |                      | _                             |              |              |
| PROJE   |            | LS       |                        |                   |        |            |          |                     |              |      |                      |                               |              |              |
|         | District   | Т        | IP Code                | Highw             | vay    | Co         | unty     |                     | City         | Im   | plementing<br>Agency | MTP Re                        | feren        | ce(s)        |
| DALLAS  |            |          | 25078                  | CS                | ;      | DA         | LLAS     | BALC                | H SPRINGS    | BAL  | CH SPRINGS           | BP2-002, NRS/                 | 41-DA<br>201 | L-324, SD2-  |
| Limits  | From:      | ON H     | IICKORY TR             | EE ROAD;          | FROM E | LAM RO     | AD       |                     |              |      |                      |                               |              |              |
| Limits  | To:        | LAKE     | JUNE ROA               | D                 |        |            |          |                     |              |      |                      |                               |              |              |
| Projec  | t Scope:   |          | ONSTRUCT<br>RED-USE PA |                   | N FROM | 1 2 TO 3 L | ANES WIT | TH PEC              | DESTRIAN IM  | PRO\ | /EMENTS, INCI        | UDING SIDEW                   | ALKS         | AND          |
| Comm    | ents:      | CALC     |                        | FUNDING           | TOTAL; | CATEGC     | RY 5 TDC | S; CÌM              |              |      |                      | A LOCAL MATCH<br>JSE PATH ONL |              |              |
| AQ Sta  | atement:   |          |                        |                   |        |            | <b>`</b> | ,                   | TE AND THE   | RESL | JLTING AIR QU        | ALITY CONFOR                  | MITY         | ANALYSIS     |

| FUNDI   | NG          |                |                       |             |       |                     |             |                       |              |
|---------|-------------|----------------|-----------------------|-------------|-------|---------------------|-------------|-----------------------|--------------|
| FY      | Phase       | CSJ            | Category              | Federal     | State | Regional            | Local       | Local<br>Contribution | Total        |
| 2023    | ENG         | 0918-47-436    | 7 - STBG              | \$1,300,000 | \$0   | \$0                 | \$0         | \$0                   | \$1,300,000  |
| 2023    | ENG         | 0918-47-436    | TDC (MPO)             | \$0         | \$0   | \$260,000           | \$0         | \$0                   | \$0          |
| 2025    | ENG         | 0918-47-313    | 7 - STBG              | \$2,960,000 | \$0   | \$0                 | \$740,000   | \$0                   | \$3,700,000  |
| 2026    | ROW         | 0918-47-313    | 7 - STBG              | \$864,000   | \$0   | \$0                 | \$216,000   | \$0                   | \$1,080,000  |
| 2026    | UTIL        | 0918-47-313    | Local<br>Contribution | \$0         | \$0   | \$0                 | \$0         | \$165,000             | \$165,000    |
| 2027    | CON         | 0918-47-313    | 5 - CMAQ              | \$1,000,000 | \$0   | \$0                 | \$250,000   | \$0                   | \$1,250,000  |
| 2027    | CON         | 0918-47-313    | 7 - STBG              | \$2,078,300 | \$0   | \$0                 | \$519,575   | \$0                   | \$2,597,875  |
| 2027    | CON         | 0918-47-313    | Local<br>Contribution | \$0         | \$0   | \$0                 | \$0         | \$3,452,125           | \$3,452,125  |
|         |             |                | Total                 | \$8,202,300 | \$0   | \$0                 | \$1,725,575 | \$3,617,125           | \$13,545,000 |
| Yes - C | ontingent o | n TxDOT approv | al?                   |             |       | ig signature author |             |                       |              |

Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program

CERTIFIED BY:

**CERTIFIED BY:** 

| Christie Gotti         | 10/30/2024 | Ceason Clemens        | 10/30/2024 |
|------------------------|------------|-----------------------|------------|
| Christie J. Gotti      | Date       | Ceason Clemens, P.E.  | Date       |
| Senior Program Manager |            | District Engineer     |            |
| NCTCOG                 |            | TxDOT Dallas District |            |

|   |                          |          |                          |           | CURR               | ENTLY A       | PPR     | OVED      |        |  |                                 |             |
|---|--------------------------|----------|--------------------------|-----------|--------------------|---------------|---------|-----------|--------|--|---------------------------------|-------------|
| Modific                                   | ation Numb               | er:      | 2025-0031                | Revised   | Mod:               | No A          | ction 1 | Гуре:     | Previo | ous RTC Action                           | STIP Revision:                  | No          |
| Reaso                                     | n for Reque              | st:      | ADD PROJE<br>JULY 11, 20 |           | E 2025-2028 TR/    | ANSPORTA      | TION I  | MPROVEME  | ENT PF | Rogram (TIP) A                           | AS APPROVED BY                  | THE RTC ON  |
|   |                          |          |                          |           | PROPO              | SED MO        | DIFI    | CATION    |        |  |                                 |             |
| PROJE                                     |                          | 5        |                          |           |                    |               |         |           |        |  |                                 |             |
|   | District                 | Т        | P Code                   | Highw     | ray Co             | ounty         |         | City      |        | olementing<br>Agency                     | MTP Refer                       | ence(s)     |
| [   | DALLAS                   |          | 11912                    | VA        | DA                 | ALLAS         | I       | RVING     | 1      | NCTCOG                                   | PI3-0                           | 04          |
| Limits                                    | From:                    | INFR     | ASTRUCTU                 | RE SUMMIT | ۲2024<br>Г         |               |         |           |        |  |                                 |             |
| Limits                                    | То:                      |          |                          |           |                    |               |         |           |        |  |                                 |             |
| Project                                   | t Scope:                 | TEXA     | S COUNCIL                | OF GOVE   |                    | ONAL TRAN     |         |           |        |  | OF THE NORTH O<br>ERSARY AS THE | ENTRAL      |
| Comm                                      | ents:                    | WILL     | BE A ONE T               | IME PAYM  | ENT MADE IN F      | Y2024         |         |           |        |  |                                 |             |
| AQ Sta                                    | tement:                  | THIS     | PROJECT IS               | S CONSIST | ENT WITH MOB       | ILITY 2045 l  | JPDAT   | E AND THE | RESU   | ILTING AIR QUA                           | LITY CONFORMI                   | TY ANALYSIS |
| FUNDIN                                    | ١G                       |          |                          |           |                    |               |         |           |        |  |                                 |             |
| FY  | Phase                    | CSJ      | Ca                       | tegory    | Federal            | State         |         | Regiona   | ıl     | Local                                    | Local<br>Contribution           | Total       |
| 2024                                      | IMP                      | N/A      | RT                       | C Local   | \$0                |               | \$0     | \$25      | 5,000  | \$0                                      | \$0                             | \$25,000    |
|   | · · ·                    |          |                          | Total     | \$0                |               | \$0     | \$25      | ,000   | \$0                                      | \$0                             | \$25,000    |
| <b>No</b> - Co                            | ntingent on <sup>-</sup> | TxDOT ap | proval?                  |           |                    | <b>No</b> - A | Additio |           | ocated | zes:<br>Funds Moved to<br>lected Program | Year One                        |             |
| CERTIF                                    | IED BY:                  |          |                          |           |                    | CERT          | IFIED   | BY:       |        |  |                                 |             |
| Christie<br>Christie<br>Senior F<br>NCTCO | J. Gotti<br>Program Mar  | nager    |                          |           | 10/28/2024<br>Date | <u>//A</u>    |         |           |        |  |                                 |             |

|         |                                | -           |                      |         |             | -        |            |                        |                     |                | _   |                       |              |
|---------|--------------------------------|-------------|----------------------|---------|-------------|----------|------------|------------------------|---------------------|----------------|---|-----------------------|--------------|
|         |                                |             |                      |         |             |          | _          | ENTLY                  |                     |                |   |                       |              |
| Modific | cation Num                     | iber:       | 202                  | 25-0032 | Revised     | Mod:     |            | No                     | Action <sup>•</sup> | Туре:          | Staff Action  | STIP Revision:        | Yes          |
| Reaso   | n for Requ                     | est:        |                      | ISE ENO | GINEERIN    | G AND C  | ONSTRU     | JCTION F               | UNDING              | G FROM RTR 1   | 21-DA2 TO STBG V                                      | VITH TDC MATCH A      | AT CITY'S    |
| PROJE   | CT DETAIL                      | _S          |                      | 0201    |             |          |            |                        |                     |                |   |                       |              |
|         | District                       | 1           | TIP Co               | de      | Highw       | ay       | Co         | unty                   |                     | City           | Implementing<br>Agency                                | MTP Refere            | ence(s)      |
|         | DALLAS                         |             | 14015                | .1      | CS          |          | DA         | LLAS                   |                     | DALLAS         | DALLAS  | TSMO2-                | 001          |
| Limits  | From:                          | HAR         | RY HI                | NES BL  | .VD AT MO   | CKINGB   | IRD LAN    | E                      |                     | · · ·          | ·   |                       |              |
| Limits  | То:                            |             |                      |         |             |          |            |                        |                     |                |   |                       |              |
| Projec  | t Scope:                       | REC         | ONST                 | RUCT I  | NTERSEC     | TION     |            |                        |                     |                |   |                       |              |
| FY      | Phase                          | CS.         | J                    | Cat     | egory       | Fed      | eral       | Stat                   | e                   | Regional       | Local   | Local<br>Contribution | Total        |
| 2025    | ENG                            | 0918-47     | 7-484                | RTR 1   | 21 - DA2    |          | \$0        |                        | \$0                 | \$2,400,00     | \$600,000   | \$0                   | \$3,000,000  |
| 2027    | CON                            | 0918-47     | 7-484                | RTR 1   | 21 - DA2    |          | \$0        |                        | \$0                 | \$20,000,00    | \$5,000,000   | \$0                   | \$25,000,000 |
|         | •                              |             |                      |         | Total       |          | \$0        |                        | \$0                 | \$22,400,00    | 00 \$5,600,000  | \$0                   | \$28,000,000 |
|         |                                |             |                      |         |             | P        | ROPOS      | SED MO                 | DDIFI               | CATION         | -   |                       |              |
| PROJE   | CT DETAIL                      | LS          |                      |         |             |          |            |                        |                     |                |   |                       |              |
|         | District                       | Highw       | ay                   | Co      | unty        |          | City       | Implementing<br>Agency | MTP Refere          | ence(s)        |   |                       |              |
|         | DALLAS 14015.1                 |             |                      |         |             |          | DA         | LLAS                   | 0                   | DALLAS         | DALLAS  | TSMO2-                | 001          |
| Limits  | From:                          | HAR         | RY HI                | NES BL  | .VD AT MO   | CKINGE   | IRD LAN    | E                      |                     | · · · ·        | <u> </u>  |                       |              |
| Limits  | То:                            |             |                      |         |             |          |            |                        |                     |                |   |                       |              |
| Projec  | t Scope:                       | REC         | ONST                 | RUCT I  | NTERSEC     | TION     |            |                        |                     |                |   |                       |              |
| Comm    | ents:                          | 5,60<br>NOT |                      |         | NSPORTA     |          |            |                        | EDITS (             | TDC [MPO]) U   | TILIZED IN LIEU OF                                    | A LOCAL MATCH         | AND ARE      |
| AQ Sta  | atement:                       | _           |                      |         |             |          |            |                        |                     | TE AND THE R   | ESULTING AIR QUA                                      | ALITY CONFORMIT       | Y ANALYSIS   |
| FUNDI   | NG                             |             |                      |         |             |          |            |                        |                     |                |   |                       |              |
| FY      | Phase                          | CS          | J                    | Cat     | egory       | Fed      | eral       | Stat                   | e                   | Regional       | Local   | Local<br>Contribution | Total        |
| 2025    | ENG                            | 0918-47     | 7-484                | 7 -     | STBG        | \$3,     | 000,000    |                        | \$0                 | :              | \$0 \$0   | \$0                   | \$3,000,000  |
| 2025    |                                |             |                      |         |             |          | \$0        |                        | \$0                 | \$600,0        | 00 \$0  | \$0                   | \$0          |
| 2027    | 2027 CON 0918-47-484 7 - STBG  |             |                      |         |             | \$25,    | 000,000    |                        | \$0                 | :              | \$0 \$0   | \$0                   | \$25,000,000 |
| 2027    | 2027 CON 0918-47-484 TDC (MPO) |             |                      |         |             |          | \$0        |                        | \$0                 | \$5,000,0      | 00 \$0  | \$0                   | \$0          |
|         | Tota                           |             |                      |         |             | \$28,    | 000,000    |                        | \$0                 | :              | \$0 \$0   | \$0                   | \$28,000,000 |
|         | Contingent o                   | n TxDOT     | approv               | al?     |             |          |            | Yes<br>No -            | - Additi            | cation to TxDO | horizes:<br>cated Funds Moved t<br>Γ Selected Program | o Year One            |              |
|         | e J. Gotti<br>Program Ma       |             | <u>10/30/</u><br>Dat |         | Cea<br>Dist | rict Eng | mens, P.E. |                        | <u>10/30/</u> Da    |                |   |                       |              |

|         |                               |           |                       |        |                | (                | CURRI   | ENTLY A                | <b>\PP</b> F    | ROVED           |   |                       |             |
|---------|-------------------------------|-----------|-----------------------|--------|----------------|------------------|---|------------------------|-----------------|-----------------|---|-----------------------|-------------|
| Modific | ation Num                     | ber:      | 202                   | 5-0035 | Revise         | d Mod:           |   | No A                   | ction           | Type:           | Current RTC Action                                    | STIP Revision:        | No          |
| Reaso   | n for Reque                   | est:      | INCR                  | EASE   | CONSTRU        | JCTION F         | UNDING  | DUE TO H               | IIGHE           | R CONSTRUC      | TION ESTIMATE   |                       |             |
| PROJE   | CT DETAIL                     | S         |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
|         | District                      | Т         | TIP Cod               | le     | Highv          | way              | Co  | ounty                  |                 | City            | Implementing<br>Agency                                | MTP Refe              | rence(s)    |
| [       | DALLAS                        |           | 14089                 |        | IH 4           | 15               | E   | LLIS                   |                 | ENNIS           | TXDOT-DALLAS  | TSMO2-001,            | TSMO2-002   |
| Limits  | From:                         | AT S      | SH 34/E               | NNIS A | AVE            |                  |   |                        |                 | 1               |   |                       |             |
| Limits  | То:                           |           |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
| Project | t Scope:                      | CON       | ISTRUC                | СТ ТЕХ | KAS U-TUF      | RNS, LEF         | T TURN  | LANES, AN              | ND TR           | AFFIC SIGNAL    | IMPROVEMENTS/   | RETIMING              |             |
| FY      | Phase                         | CSJ       | J                     | Cat    | egory          | Fede             | eral  | State                  |                 | Regional        | Local   | Local<br>Contribution | Total       |
| 2023    | ENG                           | 0092-04   | -077                  | SI     | N PE           |                  | \$0   | \$25                   | 0,000           | :               | \$0 \$0   | \$0                   | \$250,000   |
| 2023    | ROW                           | 0092-04   | -077                  | SW     | 'ROW           | \$1,             | 800,000                                       | \$20                   | 0,000           | :               | \$0 \$0   | \$0                   | \$2,000,000 |
| 2025    | CON                           | 0092-04   | -077                  | 5 - (  | CMAQ           | \$5,             | 600,000                                       | \$1,40                 | 0,000           |                 | \$0 \$0   | \$0                   | \$7,000,000 |
|         |                               |           |                       |        | Total          | \$7,4            | 400,000                                       | \$1,85                 | 0,000           |                 | \$0 \$0   | \$0                   | \$9,250,000 |
|         |                               |           |                       |        |                | PF               | ROPO  | SED MO                 | DIFI            | CATION          |   |                       |             |
| PROJE   | CT DETAIL                     | .S        |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
|         | District                      | Highv     | way                   | Co     | ounty          |                  | City  | Implementing<br>Agency | MTP Refe        | rence(s)        |   |                       |             |
| [       | DALLAS                        |           | 14089                 |        | IH 4           | 5                | EI  | LLIS                   |                 | ENNIS           | TXDOT-DALLAS  | TSMO2-001, 7          | rsm02-002   |
| Limits  | From:                         | AT S      | SH 34/E               | NNIS A | AVE            |                  |   |                        |                 |                 |   |                       |             |
| Limits  | То:                           |           |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
| -       | t Scope:                      | CON       | ISTRUC                | CT TE> | KAS U-TUF      | RNS, LEF         | T TURN  | LANES, AN              | ND TR           | AFFIC SIGNAL    | IMPROVEMENTS/   | RETIMING              |             |
| Comm    | ents:                         |           |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
|         | itement:                      | THIS      | S PROJ                | ECT IS | S CONSIST      | TENT WI          | TH MOBI                                       | ILITY 2045             | UPDA            | TE AND THE R    | ESULTING AIR QU                                       | IALITY CONFORMI       | TY ANALYSIS |
| FUNDIN  |                               |           |                       |        |                |                  |   |                        |                 |                 |   |                       |             |
| FY      | Phase                         | CSJ       | J                     | Cat    | egory          | Fede             | eral  | State                  |                 | Regional        | Local   | Local<br>Contribution | Total       |
| 2023    | ENG                           | 0092-04   | -077                  | SI     | N PE           |                  | \$0   | \$25                   | 0,000           |                 | \$0 \$0   | \$0                   | \$250,000   |
| 2023    | 2023 ROW 0092-04-077 SW ROW   |           |                       |        |                | \$1,             | 800,000                                       | \$20                   | 0,000           | :               | \$0 \$0   | \$0                   | \$2,000,000 |
| 2025    | 2025 CON 0092-04-077 5 - CMAQ |           |                       |        |                | \$5,             | 962,940                                       | \$1,49                 | 0,735           | :               | \$0 \$0   | \$0                   | \$7,453,675 |
|         | Tota                          |           |                       |        |                | \$7,             | 762,940                                       | \$1,94                 | 0,735           |                 | \$0 \$0   | \$0                   | \$9,703,675 |
|         | ontingent or                  | n TxDOT a | approva               | al?    |                |                  |   | Yes -<br>Yes -         | Additi<br>Modif | ication to TxDC | thorizes:<br>cated Funds Moved<br>)T Selected Progran |                       |             |
| CERTIF  | IED BY:                       |           |                       |        |                |                  |   | CER                    | TIFIED          | BY:             |   |                       |             |
|         | Morris, P.E<br>of Transpo     | _         | <u>10/31/2</u><br>Dat |        | Ceas<br>Distri | on Cle<br>ct Eng | emens<br>emens, P.E.<br>ineer<br>las District |                        | _               | 0/2024<br>ate   |   |                       |             |

|         |            |        |            |         |                       | (        | CURRE     | NTLY    | APPR     | ROVED                                   |       |                   |                  |                         |                      |
|---------|------------|--------|------------|---------|-----------------------|----------|-----------|---------|----------|---|-------|-------------------|------------------|-------------------------|----------------------|
| Modific | cation Num | ber:   | 202        | 25-0036 | Revised               | Mod:     | ١         | No      | Action 7 | Гуре:                                   | Sta   | ff Action         | STIP Re          | evision:                | Yes                  |
| Reaso   | n for Requ | est:   | STR<br>CON | UCTUR   | E WITH NO             | CHAN     | GE TO PR  | OJECT I | NTENT;   | PEDESTRIA<br>TRANSFER<br>DIFFERENTIA    | ROW F | UNDING ANI        | 500,000          | OF STBG                 | FOR                  |
| PROJE   | CT DETAIL  | _S     |            |         |                       |          |           |         |          |   |       |                   |                  |                         |                      |
|         | District   |        | TIP Co     | de      | Highw                 | ay       | Cοι       | unty    |          | City                                    |       | ementing<br>gency | МТ               | P Refere                | nce(s)               |
|         | DALLAS     |        | 21086      | 6       | CS                    |          | COI       | LLIN    | M        | CKINNEY                                 | TXDC  | T-DALLAS          | ,                | D3-001, \$<br>003, BP2- | SD3-002, SD3-<br>002 |
| Limits  | From:      | ON     | I N MCC    | ONAL    | O STREET              | FROM V   | IRGINIA S | ST      |          |   |       |                   |                  |                         |                      |
| Limits  | To:        | LO     | UISIAN     | A ST    |                       |          |           |         |          |   |       |                   |                  |                         |                      |
| Projec  | t Scope:   | со     | NSTRU      | ICTION  | OF LOWE               | R SH 5 F | PEDESTR   | IAN STR | UCTUR    | E                                       |       |                   |                  |                         |                      |
| FY      | Phase      | CS     | SJ         | Ca      | tegory                | Fed      | eral      | Stat    | te       | Regional                                | 1     | Local             | Loca<br>Contribu |                         | Total                |
| 2025    | ENG        | 0918-2 | 24-302     | 7 -     | STBG                  | \$3      | 000,000   |         | \$0      |   | \$0   | \$0               |                  | \$0                     | \$3,000,000          |
| 2025    | ENG        | 0918-2 | 24-302     |         | ocal<br>tribution     |          | \$0       |         | \$0      |   | \$0   | \$0               | \$4              | 75,000                  | \$475,000            |
| 2025    | ENG        | 0918-2 | 918-24-302 |         | (MPO)                 |          | \$0       |         | \$0      | \$600,                                  | ,000  | \$0               | )                | \$0                     | \$0                  |
| 2025    | ROW        | 0918-2 | 018-24-302 |         | STBG                  | \$6      | 800,000   |         | \$0      |   | \$0   | \$0               |                  | \$0                     | \$6,800,000          |
| 2025    | ROW        | 0918-2 | 918-24-302 |         | C (MPO)               |          | \$0       |         | \$0      | \$1,360,                                | ,000  | \$0               |                  | \$0                     | \$0                  |
| 2025    | UTIL       | 0918-2 | 24-302     |         | ocal<br>tribution     |          | \$0       |         | \$0      |   | \$0   | \$0               | \$5              | 50,000                  | \$550,000            |
| 2027    | CON        | 0918-2 | 24-302     | MISCE   | 10 -<br>ELLANEO<br>US | \$15,    | 000,000   |         | \$0      |   | \$0   | \$0               | )                | \$0                     | \$15,000,000         |
| 2027    | CON        | 0918-2 | 24-302     | 7 -     | STBG                  | \$12,    | 850,000   |         | \$0      |   | \$0   | \$0               |                  | \$0                     | \$12,850,000         |
| 2027    | CON        | 0918-2 | 24-302     | TDC     | C (MPO)               |          | \$0       |         | \$0      | \$2,570,                                | ,000  | \$0               | )                | \$0                     | \$0                  |
|         |            |        |            |         | Total                 | \$37,    | 650,000   |         | \$0      |   | \$0   | \$0               | \$1,0            | 25,000                  | \$38,675,000         |
|         |            |        |            |         |                       | P        | ROPOS     | SED M   | ODIFI    | CATION                                  |       |                   |                  |                         |                      |
| PROJE   | CT DETAI   | LS     |            |         |                       |          |           |         |          |   |       |                   |                  |                         |                      |
|         | District   |        | TIP Co     | de      | Highw                 | ay       | Cοι       | unty    |          | City                                    |       | ementing<br>gency | МТ               | P Refere                | nce(s)               |
|         | DALLAS     |        | 21086      | 6       | CS                    |          | COL       | LLIN    | M        | CKINNEY                                 | TXDC  | T-DALLAS          |                  | RSA1-1.68<br>001, SD3-  | 30.250, SPD2-<br>003 |
| Limits  | From:      | ON     | I N MCE    | ONAL    | O STREET              | FROM V   | IRGINIA S | ST      |          |   |       |                   |                  |                         |                      |
| Limits  | To:        | LO     | UISIAN     | A ST    |                       |          |           |         |          |   |       |                   |                  |                         |                      |
| Projec  | t Scope:   | CO     | NSTRU      | ICTION  | OF LOWE               | R SH 5 F | PEDESTR   | IAN AME | NITIES   |   |       |                   |                  |                         |                      |
| Comm    | ents:      | RE     | GIÓNAI     | L TDCS  |                       | ONTRIB   | UTION BY  | CITY; C | CAT 10 F | JDED IN TO<br>UNDING IS 2<br>047-05-063 |       |                   |                  |                         |                      |
| AQ Sta  | atement:   | _      |            |         |                       |          |           |         |          | TE AND THE                              | RESUL | TING AIR QU       | IALITY CON       | FORMIT                  | Y ANALYSIS           |

| FUNDI                                     | NG                     |                |  |                           |   |   |                  |                       |               |
|---|------------------------|----------------|--|---------------------------|---|---|------------------|-----------------------|---------------|
| FY  | Phase                  | CSJ            | Category   | Federal                   | State   | Regional  | Local            | Local<br>Contribution | Total         |
| 2025                                      | ENG                    | 0918-24-302    | 7 - STBG   | \$3,000,000               | \$0   | \$0   | \$0              | \$0                   | \$3,000,000   |
| 2025                                      | ENG                    | 0918-24-302    | Local<br>Contribution  | \$0                       | \$0   | \$0   | \$0              | \$475,000             | \$475,000     |
| 2025                                      | ENG                    | 0918-24-302    | TDC (MPO)  | \$0                       | \$0   | \$600,000   | \$0              | \$0                   | \$0           |
| 2025                                      | UTIL                   | 0918-24-302    | Local<br>Contribution  | \$0                       | \$0   | \$0   | \$0              | \$550,000             | \$550,000     |
| 2027                                      | CON                    | 0918-24-302    | 7 - STBG   | \$12,350,000              | \$0   | \$0   | \$0              | \$0                   | \$12,350,000  |
| 2027                                      | CON                    | 0918-24-302    | Cat 10 -<br>Reconnecting<br>Communities<br>and<br>Neighborhoods<br>Grant | \$15,000,000              | \$0   | \$0   | \$0              | \$0                   | \$15,000,000  |
| 2027                                      | CON                    | 0918-24-302    | TDC (MPO)  | \$0                       | \$0   | \$2,470,000   | \$0              | \$0                   | \$0           |
|   |                        |                | Total  | \$30,350,000              | \$0   | \$0   | \$0              | \$1,025,000           | \$31,375,000  |
| Yes - C                                   | ontingent o            | n TxDOT approv | /al?   |                           | <b>No</b> - Additio                                     | g signature authon<br>nal MPO Allocated<br>ation to TxDOT S | d Funds Moved to | Year One              |               |
| CERTIF                                    | IED BY:                |                |  |                           | CERTIFIED   | BY:   |                  |                       |               |
| Christie<br>Christie<br>Senior I<br>NCTCC | J. Gotti<br>Program Ma | anager         |  | <u>10/30/2024</u><br>Date | Ceason Cle<br>Ceason Cle<br>District Engi<br>TxDOT Dall | mens, P.E.<br>neer  |                  |                       | 1/2024<br>ate |

|                             |                                     |               |           |                         | C                      | URRE     | NTLY           | APPR     | OVED   |           |                 |                       |                      |             |
|-----------------------------|-------------------------------------|---------------|-----------|-------------------------|------------------------|----------|----------------|----------|--|-----------|-----------------|-----------------------|----------------------|-------------|
| Modific                     | ation Num                           | ber:          | 2025-0037 | 7 Revised               | Mod:                   | ١        | No A           | ction 1  | уре:   | Current F | TC Action       | STIP Revisio          | n:                   | Yes         |
| Reaso                       | n for Requ                          |               |           | ECT TO THI<br>IENT PROG |                        |          | NSPORTA        | TION I   | MPROVEME   | NT PROG   | RAM (TIP)/S     | STATEWIDE TR          | ANSI                 | PORTATION   |
|                             |                                     |               |           |                         | PR                     | OPOS     | ED MC          | DIFI     | CATION   |           |                 |                       |                      |             |
| PROJE                       | CT DETAIL                           | .S            |           |                         |                        |          |                |          |  |           |                 |                       |                      |             |
|                             | District                            | TIF           | Code      | Highw                   | ay                     | Cοι      | unty           |          | City   |           | nenting<br>ency | MTP Re                | feren                | ce(s)       |
| I                           | DALLAS                              | 5             | 0002      | FM 54                   | 18                     | ROCK     | WALL           | RO       | YSE CITY   | TXDOT     | DALLAS          | NRSA1                 | -DAL                 | -351        |
| Limits                      | From:                               | SH 66         |           |                         |                        |          |                |          |  |           |                 |                       |                      |             |
| Limits                      | То:                                 | SOUTI         | H OF CREM | NSHAW RO                | AD                     |          |                |          |  |           |                 |                       |                      |             |
| Project                     | t Scope:                            | RECO<br>ULTIM |           | AND WIDE                | N 2 LANE               | UNDIVI   | DED RUR        | AL RO    | ADWAY TO 4   | LANE DI   | VIDED URB       | AN ROADWAY            | (6 LA                | NE          |
| Comm                        | ents:                               |               |           |                         |                        |          |                |          |  |           |                 |                       |                      |             |
| AQ Sta                      | tement:                             | THIS F        | PROJECT I | S INCLUDE               |                        | NOBILITY | Y 2045 UP      | DATE     | AND THE RE   | SULTING   | AIR QUALI       |                       | TY AN                | IALYSIS     |
| FUNDIN                      | IG                                  |               |           |                         |                        |          |                |          |  |           |                 |                       |                      |             |
| FY                          | Phase                               | CSJ           | Ca        | itegory                 | Fede                   | ral      | State          | •        | Regional   |           | Local           | Local<br>Contribution |                      | Total       |
| 2026                        | ENG                                 | 1014-02-0     | 48 S      | W PE                    |                        | \$0      | \$2,35         | 57,795   |  | \$0       | \$0             | \$                    | 0                    | \$2,357,79  |
| 2026 ROW 1014-02-048 SW ROW |                                     |               |           |                         |                        | \$0      | \$8,61         | 0,501    |  | \$0       | \$0             | \$                    | 0                    | \$8,610,50  |
|                             |                                     |               |           | Total                   |                        | \$0      | \$10,96        | 8,296    |  | \$0       | \$0             | \$                    | 0                    | \$10,968,29 |
|                             | ontingent o                         | n TxDOT ap    | proval?   |                         |                        |          | No -<br>Yes ·  | Additio  | g signature a<br>nal MPO Allo<br>cation to TxD<br><b>BY:</b> | cated Fun | ds Moved to     | Year One              |                      |             |
| <i><b>Aichael</b></i>       | Morris<br>Morris, P.E<br>of Transpo |               |           |                         | <u>10/31/2</u><br>Date |          | Ceas<br>Distri | ict Engi | mens, P.E.   |           |                 | 10                    | <u>/30/2</u><br>Date |             |

|         |                     |        |           |         |               | (       | CURRI     | ENTLY A       | PPF              | ROVED                               |  |                         |             |
|---------|---------------------|--------|-----------|---------|---------------|---------|-----------|---------------|------------------|-------------------------------------|--|-------------------------|-------------|
| Modifie | cation Num          | ber:   | 202       | 25-0039 | Revise        |         | _         |               |                  |                                     | revious RTC Action                                     | STIP Revision:          | Yes         |
| Reaso   | on for Reque        | est:   |           |         |               |         |           |               |                  | OM 2 LANE TO<br>ND ROW FUNI         | 2 LANE (ULTIMATE                                       | E 4 LANE) AS APPF       | ROVED BY TH |
| PROJE   | CT DETAIL           | .S     |           |         |               | 1       |           |               |                  |                                     |  |                         |             |
|         | District            |        | TIP Co    | de      | Highv         | way     | Co        | ounty         |                  | City                                | Implementing<br>Agency                                 | MTP Refere              | ence(s)     |
|         | DALLAS              |        | 13074     | .1      | FM 4          | 29      | KAL       | JFMAN         | Т                | ERRELL                              | TXDOT-DALLAS   | TSMO2-001, NR           | SA1-DAL-342 |
| Limits  | From:               | ι      | JS 80     |         |               |         |           |               |                  |                                     |  |                         |             |
| Limits  | То:                 | S      | SOUTH OF  | = US 80 | 0             |         |           |               |                  |                                     |  |                         |             |
| Projec  | t Scope:            | F      | RECONST   | RUCT,   | WIDEN, A      | ND REAL | .IGN 2 L/ | ANE TO 4 L/   | ANE F            | ROADWAY WIT                         | H SHOULDERS  |                         |             |
| FY      | Phase               | 1      | CSJ       | Ca      | tegory        | Fede    | eral      | State         |                  | Regional                            | Local  | Local<br>Contribution   | Total       |
| 2025    | ENG                 | 0697   | 7-07-002  | S       | W PE          |         | \$0       | \$2,053       | 3,237            | :                                   | \$0 \$0  | \$0                     | \$2,053,23  |
| 2025    | ROW                 | 0697   | 7-07-002  | SV      | V ROW         |         | \$0       | \$3,850       | 0,000            | :                                   | \$0 \$0  | \$0                     | \$3,850,00  |
| 2029    | CON                 | 0697   | 7-07-002  |         | METRO<br>CORR | \$8,0   | 634,984   | \$2,158       | 8,746            |                                     | \$0 \$0  | \$0                     | \$10,793,73 |
|         |                     |        |           |         | Total         | \$8,6   | 634,984   | \$8,061       | 1,983            |                                     | \$0 \$0  | \$0                     | \$16,696,96 |
|         |                     |        |           |         |               | PF      | ROPO      | SED MO        | DIFI             | CATION                              |  |                         |             |
| PROJE   | ECT DETAIL          | .S     |           |         |               |         |           |               |                  |                                     |  |                         |             |
|         | District TIP Code H |        |           |         |               | way     | Co        | ounty         |                  | City                                | Implementing<br>Agency                                 | MTP Refere              | ence(s)     |
|         | DALLAS              |        | 13074     | .1      | FM 4          | 29      | KAU       | JFMAN         | Т                | ERRELL                              | TXDOT-DALLAS   | MO3-002, TSMO2<br>DAL-3 |             |
| Limits  | From:               |        | JS 80     |         |               |         |           |               |                  |                                     |  |                         |             |
| Limits  | То:                 |        | SOUTH OF  |         | -             |         |           |               |                  |                                     |  |                         |             |
| Projec  | t Scope:            |        |           |         |               |         |           |               |                  | LTIMATE 4 LAN                       | ,  |                         |             |
| Comm    | ents:               |        |           |         |               |         |           | ECT RELAT     |                  |                                     | CSJ 1089-04-002; P                                     | ART OF THE LOOF         | 9 CAT 2/STB |
| AQ Sta  | atement:            | Г      | THIS PRO  | JECT I  | S INCLUDE     | ED WITH | MOBILIT   | Y 2045 UPE    | DATE             | AND THE RES                         | ULTING AIR QUALI                                       | TY CONFORMITY           | ANALYSIS    |
| FUNDI   | NG                  |        |           |         |               |         |           |               |                  |                                     |  |                         |             |
| FY      | Phase               |        | CSJ       | Ca      | itegory       | Fede    | eral      | State         |                  | Regional                            | Local  | Local<br>Contribution   | Total       |
| 2025    | ENG                 | 0697   | 7-07-002  | S       | W PE          |         | \$0       | \$2,076       | 6,272            | :                                   | \$0 \$0  | \$0                     | \$2,076,27  |
| 2025    | ROW                 | 0697   | 7-07-002  | SV      | V ROW         |         | \$0       | \$4,133       | 3,000            | :                                   | \$0 \$0  | \$0                     | \$4,133,00  |
| 2029    | CON                 | 0697   | 7-07-002  |         | METRO<br>CORR | \$8,    | 634,984   | \$2,158       | 8,746            |                                     | \$0 \$0  | \$0                     | \$10,793,73 |
|         | To                  |        |           |         |               | \$8,0   | 634,984   | \$8,368       | 8,018            |                                     | \$0 \$0  | \$0                     | \$17,003,00 |
|         |                     |        |           |         |               |         |           |               |                  |                                     |  |                         |             |
| Yes - C | Contingent of       | n TxD  | OT approv | /al?    |               |         |           | <b>No</b> - A | Additic          |                                     | thorizes:<br>ated Funds Moved to<br>T Selected Program |                         |             |
|         | Contingent of       | n TxD( | OT approv | val?    |               |         |           | <b>No</b> - A | Additic<br>Modif | onal MPO Alloca<br>fication to TxDC | ated Funds Moved to                                    |                         |             |

|  |   |             |          |                 | C   | URR      |            | <b>APP</b> | ROVED  |                 |                     |                       |              |
|--|---|-------------|----------|-----------------|---|----------|------------|------------|--|-----------------|---------------------|-----------------------|--------------|
| Modifie  | ation Num   | ber:        | 2025-004 | 0 Revised       |   |          |            | ction      |  | Curren          | t RTC Action        | STIP Revision         | : Yes        |
| Reaso  | n for Reque   | est: R      |          |                 |   |          |            |            |  | D 2 LAN         | NE (ULTIMATI        | E 4 LANE); DECR       | EASE         |
| PROJE  | CT DETAIL   |             | IGINEER  | RING FUND       | ING AND   | INCREA   | ASE ROW F  | UNDI       | NG   |                 |                     |                       |              |
|  | District  | TIP         | Code     | Highv           | way   | Co       | ounty      |            | City   |                 | ementing            | MTP Refe              | erence(s)    |
|  | DALLAS  | 130         | 74.2     | FM 4            | 29  | KAU      | JFMAN      | Т          | ERRELL   |                 | Agency<br>DT-DALLAS | TSMO2-001, N          | RSA1-DAL-343 |
| Limits   | From:   | US 80       |          |                 |   |          |            |            |  |                 | I                   |                       |              |
| imits  | To:   | NORTH       | OF US 8  | 0               |   |          |            |            |  |                 |                     |                       |              |
| Projec   | t Scope:  | RECON       | STRUCT   | , WIDEN, A      | ND REAL   | IGN 2 L/ | ANE TO 4 L | ANE F      | ROADWAY WI   | TH SH           | OULDERS             |                       |              |
| FY   | Phase   | CSJ         | Ca       | ategory         | Fede  | eral     | State      | !          | Regional   |                 | Local               | Local<br>Contribution | Total        |
| 2025   | ENG         1089-04-002         SW PE           ROW         1089-04-002         SW ROW           CON         1089-04-002         2M - METRIC CORR |             |          | SW PE           |   | \$0      | \$41       | 1,108      |  | \$0 \$0         |                     | \$0                   | \$411,10     |
| 2025   | ROW   | 1089-04-00  | 2 SV     | N ROW           |   | \$0      | \$1,57     | 8,694      |  | \$0             | \$0                 | \$0                   | \$1,578,69   |
| 2029   | CON   | 1089-04-00  |          | -               | \$8   | 339,596  | \$20       | 9,899      |  | \$0             | \$0                 | \$0                   | \$1,049,49   |
|  | I   | <b>.</b>    |          | Total           | \$8   | 39,596   | \$2,19     | 9,701      |  | \$0             | \$0                 | \$0                   | \$3,039,2    |
|  |   |             |          |                 | PR  | ROPO     | SED MO     | DIFI       | CATION   |                 |                     |                       |              |
| ROJE   | CT DETAIL   | .S          |          |                 |   |          |            |            |  |                 |                     |                       |              |
|  | District  | TIP         | Code     | Highv           | way County  |          |            |            | City   |                 | ementing<br>gency   | MTP Reference(s)      |              |
|  | DALLAS  | 130         | 74.2     | FM 4            | 29 KAUFMAN  |          |            | Т          | ERRELL   | TXDC            | DT-DALLAS           | MO3-002, TSMO<br>DAL  |              |
| Limits   | From:   | US 80       |          |                 |   |          |            |            |  |                 |                     |                       |              |
| imits  |   |             | OF US 8  |                 |   |          |            |            |  |                 |                     |                       |              |
|  | t Scope:  |             |          |                 |   |          |            |            | TIMATE 4 LA  |                 |                     |                       |              |
| Comm   | ents:   | EXCHA       | NGE APP  | PROVED BY       | THE RT  |          | CTOBER 14  | 1, 2021    |  |                 |                     | ART OF THE LOO        |              |
| AQ Sta   | atement:  | THIS PF     | OJECT I  | IS INCLUDE      | ED WITH N   | MOBILIT  | TY 2045 UP | DATE       | AND THE RES  | SULTIN          | NG AIR QUAL         | TY CONFORMIT          | Y ANALYSIS   |
| UNDI   | NG  |             |          |                 |   |          |            |            |  |                 |                     |                       |              |
| FY   | Phase   | CSJ         | Ca       | ategory         | Fede  | eral     | State      | !          | Regional   |                 | Local               | Local<br>Contribution | Total        |
| 2025   | ENG   | 1089-04-00  | 2 S      | SW PE           |   | \$0      | \$33       | 2,144      |  | \$0             | \$0                 | \$0                   | \$332,14     |
| 2025   | ROW   | 1089-04-00  | 2 SV     | N ROW           |   | \$0      | \$2,24     | 5,020      |  | \$0             | \$0                 | \$0                   | \$2,245,02   |
| 2029   | CON   | 1089-04-00  |          | - METRO<br>CORR | \$8   | 339,596  | \$20       | 9,899      |  | \$0             | \$0                 | \$0                   | \$1,049,49   |
|  |   |             |          | Total           | \$8   | 39,596   | \$2,78     | 7,063      |  | \$0             | \$0                 | \$0                   | \$3,626,6    |
| <b>′es</b> - C   | contingent of   | n TxDOT app | oval?    |                 |   |          | No - /     | Additic    | ng signature au<br>onal MPO Alloc<br>ication to TxD0 | ated F          | unds Moved to       |                       |              |
| ERTI   | FIED BY:  |             |          |                 |   |          | CERT       | TIFIED     | BY:  |                 |                     |                       |              |
| Aichael Morris<br>Aichael Morris, P.E.<br>Director of Transportation<br>NCTCOG |   |             |          |                 | 10/31/2024     Ceason Clemens     10/       Date     Ceason Clemens, P.E.       District Engineer     TxDOT Dallas District |          |            |            |  | 30/2024<br>Date |                     |                       |              |

|   |                       |        |         |         |               | (          | CURRI  |            | <b>\PPF</b>    | ROVED        |  |                                 |                       |              |
|---|-----------------------|--------|---------|---------|---------------|------------|--|------------|----------------|--------------|--|---------------------------------|-----------------------|--------------|
| Modific   | ation Numb            | ber:   | 202     | 25-004  | 1 Revise      | d Mod:     |  | No A       | ction          | Туре:        | Curr   | rent RTC Action                 | STIP Revision:        | Yes          |
| Reaso   | n for Reque           | est:   |         |         |               |            |  |            |                |              |  | 28 STATEWIDE 1<br>REASE ROW FUI | RANSPORTATIO          | N            |
| PROJE   | CT DETAIL             | S      | _       |         |               |            |  |            |                |              |  |                                 |                       |              |
|   | District              |        | TIP Co  | de      | Highv         | way        | Co   | ounty      |                | City         | In   | nplementing<br>Agency           | MTP Refe              | rence(s)     |
| I   | DALLAS                |        | 13020   | 0       | FM 13         | 387        | E  | LLIS       | MI             | DLOTHIAN     | ТХ   | DOT-DALLAS                      | NRSA1-D               | AL-193       |
| Limits  | From:                 | MI     | DLOTHI  | AN PA   | RKWAY         |            |  |            |                |              |  |                                 |                       |              |
| Limits  | То:                   | LO     | NG BRA  | ANCH I  | RD/BRYSO      | N LANE     |  |            |                |              |  |                                 |                       |              |
| Project   | t Scope:              | RE     | CONST   | RUCT    | AND WIDE      | N FROM     | 2 LANE   | UNDIVIDE   | D RUR          | RAL TO 4 LAN | IE UF  | RBAN DIVIDED (I                 | ULTIMATE 6 LANE       | E)           |
| FY  | Phase                 | C      | SJ      | Ca      | itegory       | Fed        | eral   | State      | 9              | Regional     |  | Local                           | Local<br>Contribution | Total        |
| 2017  | ENG                   | 1394-0 | 02-027  | S       | W PE          |            | \$0  | \$4,00     | 0,000          |              | \$0  | \$0                             | \$0                   | \$4,000,000  |
| 2023  | ROW                   | 1394-0 | 02-027  | SV      | V ROW         |            | \$0  | \$13,50    | 0,000          |              | \$0  | \$0                             | \$0                   | \$13,500,000 |
| 2030  | CON                   | 1394-0 | 02-027  |         | METRO<br>CORR | \$20,      | 000,000  | \$5,00     | 00,000 \$0     |              | \$0 \$C  |                                 | \$0                   | \$25,000,000 |
|   |                       |        |         |         | Total         | \$20,      | 000,000  | \$22,50    | 0,000          |              | \$0  | \$0                             | \$0                   | \$42,500,000 |
|   |                       |        |         |         |               | Pl         | ROPO   | SED MO     | DIFI           | CATION       |  |                                 |                       |              |
| PROJE   | CT DETAIL             | S      |         |         |               |            |  |            |                |              |  |                                 |                       |              |
|   | District              |        | TIP Co  | de      | Highv         | way County |  |            | City           |              |  | nplementing<br>Agency           | MTP Reference(s)      |              |
|   | DALLAS                |        | 13020   | 0       | FM 13         | 387 ELLIS  |  |            | MIE            | DLOTHIAN     | ТХ   | DOT-DALLAS                      | NRSA1-D               | AL-193       |
| Limits  | From:                 | MI     | DLOTHI  | AN PA   | RKWAY         |            |  |            |                |              |  |                                 |                       |              |
| Limits  | То:                   | LO     | NG BRA  | ANCH I  | RD/BRYSO      | N LANE     |  |            |                |              |  |                                 |                       |              |
| Projec  | t Scope:              | RE     | CONST   | RUCT    | AND WIDE      | N FROM     | 2 LANE   | UNDIVIDE   |                | RAL TO 4 LAN | E UF   | RBAN DIVIDED (I                 | ULTIMATE 6 LANE       | Ξ)           |
| Comm  | ents:                 | RE     | GIONAI  | L 10-YE | EAR PLAN      | PROJEC     | T; RELA  | TED TO TIP | P 1302         | 0.1/CSJ 1394 | -01-0  | 002                             |                       |              |
| AQ Sta  | atement:              | ТН     | IIS PRO | JECT I  | S INCLUDE     | D WITH     | MOBILIT  | 'Y 2045 UP | DATE           | AND THE RE   | SUL  | TING AIR QUALI                  | TY CONFORMITY         | ANALYSIS     |
| FUNDI   | NG                    |        |         |         |               |            |  |            |                |              |  |                                 |                       |              |
| FY  | Phase                 | C      | SJ      | Ca      | itegory       | Fed        | eral   | State      | •              | Regional     |  | Local                           | Local<br>Contribution | Total        |
| 2025  | ENG                   | 1394-0 | 02-027  | S       | W PE          |            | \$0  | \$3,58     | 1,299          |              | \$0  | \$0                             | \$0                   | \$3,581,299  |
| 2025 ROW 1394-02-027 SW ROW                       |                       |        |         |         |               |            | \$0  | \$36,45    | 8,800          |              | \$0  | \$0                             | \$0                   | \$36,458,800 |
| 2030 CON 1394-02-027 2M - METRO CORR              |                       |        |         |         |               | \$20,      | 000,000  | \$5,00     | 0,000          |              | \$0  | \$0                             | \$0                   | \$25,000,000 |
| Total \$2   |                       |        |         |         | \$20,         | 000,000    | \$45,04  | 0,099      |                | \$0          | \$0  | \$0                             | \$65,040,099          |              |
| Yes - Contingent on TxDOT approval? CERTIFIED BY: |                       |        |         |         |               |            | No<br>Yes -  | Additic    | ication to TxD | cated        | rizes:<br>d Funds Moved to<br>Selected Program |                                 |                       |              |
| Michael<br>Michael<br>Director                    | Morris<br>Morris, P.E |        |         |         | _             |            | 1/2024Ceason Clemens10/30/2024ateCeason Clemens, P.E.DateDistrict EngineerDate |            |                |              |  |                                 |                       |              |
| NCTCC   | )G                    |        |         |         |               |            |  | TxDC       | DT Dal         | as District  |  |                                 |                       |              |

|                |   |         |          |         |                      |         | CURRI    |            | <b>\PP</b> F | ROVED  |                       |        |                       |                |
|----------------|---|---------|----------|---------|----------------------|---------|----------|------------|--------------|--|-----------------------|--------|-----------------------|----------------|
| Modific        | ation Num   | ber:    | 202      | 25-0042 | 2 Revised            | l Mod:  |          | No A       | ction        | Type: P  | revious RTC /         | Action | STIP Revision:        | Yes            |
| Reaso          | n for Reque   | est:    | REV      | ISE LIN | /ITS TO IH           | 20 FROM | M SP 557 | ' TO SH 34 | AS AF        | PROVED BY  | THE RTC ON            | AUGL   | JST 8, 2024           |                |
| PROJE          |   | .s      |          |         |                      |         |          |            |              |  |                       |        |                       |                |
|                | District  |         | TIP Co   | de      | Highv                | vay     | Co       | ounty      |              | City   | Implementi<br>Agency  | ng     | MTP Refe              | rence(s)       |
|                | DALLAS  |         | 5522     | 0       | IH 2                 | 0       | KAU      | IFMAN      | Т            | ERRELL   | TXDOT-DAL             | LAS    | NRSA1-30.110.1,       | NRSA1-30.110.2 |
| Limits         | From:   | SP      | 557      |         |                      |         |          |            |              |  |                       |        |                       |                |
| Limits         | To:   | EA      | STOF     | CR 138  | (WILSON              | RD)     |          |            |              |  |                       |        |                       |                |
| Projec         | t Scope:  | со      | NSTRL    | ИСТ О Т | O 4 LANE             | CONTINU | JOUS FF  | RONTAGE I  | ROAD         | S  |                       |        |                       |                |
| FY             | 2028         ENG         0495-01-071         SW PE           2028         ROW         0495-01-071         SW ROV           2033         CON         0495-01-071         4 - STATEW CONNECTION |         |          |         |                      | Fed     | eral     | State      | 9            | Regional   | Loca                  | l      | Local<br>Contribution | Total          |
| 2028           | ROW         0495-01-071         SW ROW           33         CON         0495-01-071         4 - STATEWI           CONNECTIV   |         |          |         | W PE                 |         | \$0      | \$6,77     | 5,230        |  | \$0                   | \$0    | \$0                   | \$6,775,23     |
| 2028           | ROW   | 0495-0  | 01-071   | SV      | V ROW                | \$25,   | 200,000  | \$2,80     | 0,000        |  | \$0                   | \$0    | \$0                   | \$28,000,00    |
| 2033           | CON   | 0495-0  | )1-071   |         |                      | \$6,    | 800,000  | \$1,70     | 0,000        |  | \$0 \$C               |        | \$0                   | \$8,500,00     |
|                |   |         |          | •       | Total                | \$32,   | 000,000  | \$11,27    | 5,230        |  | \$0                   | \$0    | \$0                   | \$43,275,23    |
|                |   |         |          |         | I                    | P       | ROPO     | SED MO     | DIFI         | CATION   |                       |        |                       |                |
| PROJE          |   | .s      |          |         |                      |         |          |            |              |  |                       |        |                       |                |
|                | District  |         | TIP Co   | de      | Highv                | vay     | Co       | ounty      |              | City   | Implementin<br>Agency | ng     | MTP Refe              | rence(s)       |
|                | DALLAS  |         | 5522     | 0       | IH 2                 | 0       | KAUFMAN  |            |              | TERRELL TXDOT-DALLAS                                 |                       |        | NRSA1-3               | 0.110.1        |
| Limits         | From:   | SP      | 557      |         |                      |         |          |            |              |  |                       |        |                       |                |
| Limits         | То:   | SH      | 34       |         |                      |         |          |            |              |  |                       |        |                       |                |
| Projec         | t Scope:  | СО      | NSTRL    | ЈСТ О Т | O 4 LANE             | CONTINU | JOUS FF  | RONTAGE I  | ROAD         | S  |                       |        |                       |                |
| Comm           | ents:   | RE      | GIONA    | L 10-YE | EAR PLAN             | PROJEC  | Т        |            |              |  |                       |        |                       |                |
| AQ Sta         | atement:  | TH      | IS PRO   | JECT I  | S INCLUDE            | D WITH  | MOBILIT  | Y 2045 UP  | DATE         | AND THE RES  | SULTING AIR           | QUAL   | ITY CONFORMITY        | ANALYSIS       |
| FUNDI          | NG  |         |          |         |                      |         |          |            |              |  |                       |        |                       |                |
| FY             | Phase   | CS      | SJ       | Ca      | tegory               | Fed     | eral     | State      | •            | Regional   | Loca                  | l      | Local<br>Contribution | Total          |
| 2028           | ENG   | 0495-0  | 01-071   | S       | W PE                 |         | \$0      | \$6,77     | 5,230        |  | \$0                   | \$C    | \$0                   | \$6,775,23     |
| 2028           | ROW   | 0495-0  | 01-071   | SV      | V ROW                | \$25,   | 200,000  | \$2,80     | 0,000        |  | \$0                   | \$C    | \$0                   | \$28,000,00    |
| 2033           | CON   | 0495-0  | 01-071   |         | ATEWIDE<br>IECTIVITY | \$6,    | 800,000  | \$1,70     | 0,000        |  | \$0                   | \$C    | \$0                   | \$8,500,00     |
|                |   |         |          |         | Total                | \$32,   | 000,000  | \$11,27    | 5,230        |  | \$0                   | \$0    | \$0                   | \$43,275,23    |
| <b>Yes</b> - C | Contingent o  | n TxDOT | F approv | /al?    |                      |         |          | No - /     | Additic      | ng signature au<br>onal MPO Alloc<br>ication to TxDC | ated Funds M          |        |                       |                |
| CERTI          | FIED BY:  |         |          |         |                      |         |          | CER        | TIFIED       | BY:  |                       |        |                       |                |
| Senior         | e J. Gotti<br>Program Ma  | anager  |          |         |                      |         |          |            |              | 0/2024<br>Date                                       |                       |        |                       |                |
| NCTCC          | )G  |         |          |         |                      |         |          | TxDC       | DT Dal       | as District  |                       |        |                       |                |

|         |                           |       |           |            | (                           | CURRE    | ENTLY     | APPR       | OVED  |                 |           |                                  |               |
|---------|---------------------------|-------|-----------|------------|-----------------------------|----------|-----------|------------|---|-----------------|-----------|----------------------------------|---------------|
| Modific | ation Num                 | ber:  | 202       | 25-0043 R  | evised Mod:                 |          | No        | Action 1   | Гуре:   | Current RT      | C Action  | STIP Revision:                   | Yes           |
| Reaso   | n for Requ                | est:  |           |            | TO THE 2025-2<br>PROGRAM (S |          | NSPORT    | TATION I   | MPROVEMEN   | IT PROGR        | AM (TIP)/ | STATEWIDE TRAN                   | SPORTATION    |
|         |                           |       |           |            | Pl                          | ROPOS    | SED M     | ODIFI      | CATION  |                 |           |                                  |               |
| PROJE   | CT DETAIL                 | _S    |           |            |                             |          |           |            |   |                 |           |                                  |               |
|         | District                  |       | TIP Co    | de         | Highway                     | Co       | unty      |            | City  | Impleme<br>Ager |           | MTP Refe                         | ence(s)       |
| -       | DALLAS                    |       | 50004     | 1          | IH 30                       | DAI      | LLAS      | ME         | SQUITE  | TXDOT-D         | ALLAS     | FT1-28.70.2, I                   | T1-28.70.3    |
| Limits  | From:                     | l     | JS 80     |            |                             |          |           |            |   |                 |           |                                  |               |
| Limits  | То:                       | I     | H 635     |            |                             |          |           |            |   |                 |           |                                  |               |
| Projec  | t Scope:                  | I     | ANE CON   | IT FRONTA  |                             | EY DRIVE | Е ТО ІН 6 | 35: REC    | ONSTRUCT A  |                 |           | STRUCT 4/6 LANE<br>GENERAL PURPO |               |
| Comm    | ents:                     |       |           |            |                             |          |           |            |   |                 |           |                                  |               |
| AQ Sta  | atement:                  | -     | THIS PRO  | JECT IS IN | CLUDED WITH                 | MOBILIT  | Y 2045 L  | JPDATE /   | AND THE RES                                       | SULTING A       | IR QUALI  | TY CONFORMITY                    | ANALYSIS      |
| FUNDI   | NG                        |       |           |            |                             |          |           |            |   |                 |           |                                  |               |
| FY      | Phase                     |       | CSJ       | Catego     | ory Fed                     | eral     | Sta       | ite        | Regional  | L               | ocal      | Local<br>Contribution            | Total         |
| 2025    | ENG                       | 000   | 9-11-264  | SW PI      | E                           | \$0      | \$10,0    | 663,128    |   | \$0             | \$0       | \$0                              | \$10,663,128  |
| 2025    | ROW                       | 000   | 9-11-264  | SW RO      | W                           | \$0      | \$31,3    | 374,308    |   | \$0             | \$0       | \$0                              | \$31,374,308  |
|         |                           |       |           | -          | Total                       | \$0      | \$42,     | 037,436    |   | \$0             | \$0       | \$0                              | \$42,037,436  |
| Yes - C | ontingent o               | n TxD | OT approv | al?        |                             |          | No        | - Additio  | g signature au<br>nal MPO Alloc<br>cation to TxD0 | ated Fund       |           |                                  |               |
| CERTIF  | FIED BY:                  |       |           |            |                             |          | CE        | RTIFIED    | BY:   |                 |           |                                  |               |
|         | Morris, P.E<br>of Transpo |       | n         |            | <u>    10/31/</u><br>Da     |          | Cea       | trict Engi | mens, P.E.  |                 |           | -                                | 0/2024<br>ate |

|         |                           |                 |           |                       | CURR                           | ENTLY A      | APPF               | ROVED  |          |                   |                             |             |
|---------|---------------------------|-----------------|-----------|-----------------------|--------------------------------|--------------|--------------------|--|----------|-------------------|-----------------------------|-------------|
| Modific | ation Num                 | per:            | 2025-0044 | Revised               | l Mod:                         | No A         | Action             | Туре:  | Current  | RTC Action        | STIP Revision:              | Yes         |
| Reaso   | n for Reque               |                 |           |                       | E 2025-2028 TRA<br>GRAM (STIP) | ANSPORT      | ATION              | MPROVEME   | NT PRO   | GRAM (TIP)/       | STATEWIDE TRAN              | ISPORTATION |
|         |                           |                 |           |                       | PROPO                          | SED MC       | DDIFI              | CATION   |          |                   |                             |             |
| PROJE   | CT DETAIL                 | S               |           |                       |                                |              |                    |  |          |                   |                             |             |
|         | District                  | TIP             | Code      | Highw                 | vay Co                         | ounty        |                    | City   |          | ementing<br>gency | MTP Refe                    | ence(s)     |
| FOF     | RT WORTH                  | 25              | 5106      | VA                    | TAF                            | RRANT        | FOF                | RT WORTH   | TES      | LA, INC.          | AQ2-003, AQ3-003<br>008, AQ |             |
| Limits  | From:                     | NE CO           | RNER OF   | H 35W AN              | D FM 1187                      |              | -                  |  | -        |                   |                             |             |
| Limits  | То:                       |                 |           |                       |                                |              |                    |  |          |                   |                             |             |
| Project | t Scope:                  | INSTAL<br>CORRI |           | RIC VEHI              | CLE CHARGING                   | STATIONS     | S WITHI            | N 1 MILE OF                                      | THE IH   | 35W ELECTI        | RIC ALTERNATIVE             | FUEL        |
| Comm    | ents:                     |                 |           | T OF 2023<br>ROJECT S |                                | WARD; CA     | T 10 IS            | NEVI FUNDII                                      | NG; INC  | LUDES 5 YE        | AR O&M COSTS; L             | OCAL MATCH  |
| AQ Sta  | tement:                   | THIS P          | ROJECT IS | 6 CONSIST             | ENT WITH MOB                   | ILITY 2045   | UPDA               | TE AND THE                                       | RESULT   | FING AIR QU       | ALITY CONFORMI              | TY ANALYSIS |
| FUNDIN  | NG                        |                 |           |                       |                                |              |                    |  |          |                   |                             |             |
| FY      | Phase                     | CSJ             | Cat       | egory                 | Federal                        | State        | e                  | Regional   |          | Local             | Local<br>Contribution       | Total       |
| 2025    | CON                       | 5000-00-23      | 33 Cat 1  | 0 - NEVI              | \$613,885                      |              | \$0                |  | \$0      | \$153,471         | \$0                         | \$767,356   |
|         |                           |                 |           | Total                 | \$613,885                      |              | \$0                |  | \$0      | \$153,471         | \$0                         | \$767,356   |
|         | U                         | TxDOT app       | oval?     |                       |                                | No -<br>No - | Additic<br>Modific | ng signature a<br>nal MPO Allo<br>cation to TxDC | cated Fu | inds Moved to     | o Year One                  |             |
| CERTIF  | IED BY:                   |                 |           |                       |                                | CER          | TIFIED             | BY:  |          |                   |                             |             |
|         | Morris, P.E<br>of Transpo |                 |           |                       | 10/31/2024<br>Date             | <u>N/A</u>   |                    |  |          |                   |                             |             |

|         |            |                |           |                   | (          | CURRI   |          | <b>APP</b> F | ROVED                       |       |                      |                                   |               |
|---------|------------|----------------|-----------|-------------------|------------|---------|----------|--------------|-----------------------------|-------|----------------------|-----------------------------------|---------------|
| Modific | cation Num | <b>ber:</b> 20 | 25-0045   | Revised           | Mod:       |         | No A     | ction        | Туре:                       | Previ | ous RTC Action       | STIP Revision                     | Yes           |
| Reaso   | n for Requ |                |           |                   |            |         |          |              |                             |       |                      | SPORTATION IMF<br>N AUGUST 8, 202 |               |
| PROJE   | CT DETAIL  |                |           | 0111 ), iiic      | INCE/IOE   | CONCIL  |          |              |                             | OVEL  |                      | 11/10/0001 0, 20                  | - T           |
|         | District   | TIP C          | ode       | Highw             | /ay        | Co      | ounty    |              | City                        | Im    | plementing<br>Agency | MTP Refe                          | rence(s)      |
|         | DALLAS     | 5519           | 97        | IH 3              | 5          | DEI     | NTON     | V            | ARIOUS                      | ТХ    | DOT-DALLAS           | FT1-3.10.1,                       | FT1-3.20.1    |
| Limits  | From:      | US 77 (NO      | ORTH OF   | DENTON            | )          |         |          | -            |                             |       |                      |                                   |               |
| Limits  | To:        | SOUTH C        | 0F FM 458 | 5                 |            |         |          |              |                             |       |                      |                                   |               |
| Projec  | t Scope:   |                |           |                   |            |         |          |              | WITH RAMP                   |       | DIFICATIONS AN       | ID RECONSTRUC                     | T AND WIDEN 4 |
| FY      | Phase      | CSJ            | Cate      | egory             | Fede       | eral    | State    | •            | Regiona                     | I     | Local                | Local<br>Contribution             | Total         |
| 2017    | ENG        | 0195-02-074    | SW        | / PE              |            | \$0     | \$33,37  | 8,077        |                             | \$0   | \$0                  | \$0                               | \$33,378,077  |
| 2020    | ROW        | 0195-02-074    | SW        | ROW               | \$41,0     | 665,522 | \$4,62   | 9,502        |                             | \$0   | \$0                  | \$0                               | \$46,295,024  |
| 2029    | CON        | 0195-02-074    |           | STRAT<br>DRITY    | \$221,9    | 947,943 | \$55,48  | 6,986        |                             | \$0   | \$0                  | \$0                               | \$277,434,929 |
| 2029    | CON        | 0195-02-074    |           | TEWIDE<br>CTIVITY | \$155,     | 584,426 | \$38,89  | 6,107        |                             | \$0   | \$0                  | \$0                               | \$194,480,533 |
|         |            |                |           | Total             | \$419,1    | 197,891 | \$132,39 | 0,672        |                             | \$0   | \$0                  | \$0                               | \$551,588,563 |
|         |            |                |           |                   | PF         | ROPO    | SED MO   | DIFI         | CATION                      |       |                      |                                   |               |
| PROJE   | CT DETAIL  | .S             |           |                   |            |         |          |              |                             |       |                      |                                   |               |
|         | District   | TIP Co         | ode       | Highw             | vay County |         | ounty    |              | City                        | Im    | plementing<br>Agency | MTP Refe                          | rence(s)      |
|         | DALLAS     | 5519           | 97        | IH 3              | 5 DENTON   |         |          | V            | ARIOUS                      | TXI   | DOT-DALLAS           | FT1-3.10.1,                       | FT1-3.20.1    |
| Limits  | From:      | US 77 (NO      | ORTH OF   | DENTON            | )          |         |          |              |                             |       |                      |                                   |               |
| Limits  | To:        | SOUTH C        | 0F FM 458 | 5                 |            |         |          |              |                             |       |                      |                                   |               |
| Projec  | t Scope:   |                |           |                   |            |         |          |              | WITH RAME                   |       | DIFICATIONS AN       | ID RECONSTRUC                     | T AND WIDEN 4 |
| Comm    | ents:      |                |           |                   |            |         |          |              | 7.2/CSJ 0195<br>D OF FY2026 |       | 81 AND TIP 5519      | 97.3/CSJ 0195-02                  | 084; READY    |
| AQ Sta  | atement:   |                |           |                   |            |         |          |              |                             |       | TING AIR QUALI       | TY CONFORMITY                     | ANALYSIS      |
| FUNDI   | NG         |                |           |                   |            |         |          |              |                             |       |                      |                                   |               |
| FY      | Phase      | CSJ            | Cate      | egory             | Fede       | eral    | State    | 9            | Regiona                     | 1     | Local                | Local<br>Contribution             | Total         |
| 2017    | ENG        | 0195-02-074    | SM        | V PE              |            | \$0     | \$33,37  | 8,077        |                             | \$0   | \$0                  | \$0                               | \$33,378,077  |
| 2020    | ROW        | 0195-02-074    | SW        | ROW               | \$41,      | 665,522 | \$4,62   | 9,502        |                             | \$0   | \$0                  | \$0                               | \$46,295,024  |
| 2025    | CON        | 0195-02-074    |           | STRAT<br>DRITY    | \$221,     | 947,943 | \$55,48  | 6,986        |                             | \$0   | \$0                  | \$0                               | \$277,434,929 |
| 2025    | CON        | 0195-02-074    |           |                   |            |         |          |              |                             | \$0   | \$0                  | \$0                               | \$217,924,078 |
|         |            |                |           |                   |            |         |          |              |                             |       |                      |                                   |               |

| Yes - Contingent on TxDOT approval?                                     |                    | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|--------------------|--|--------------------|
| CERTIFIED BY:   |                    | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 10/30/2024<br>Date | Ceason Clemens<br>Ceason Clemens, P.E.<br>District Engineer<br>TxDOT Dallas District   | 10/30/2024<br>Date |

| Modifi  |  |  |  |  | UKKLN  | ILT APP  | ROVED                    |   |  |  |  |
|---|--|--|--|--|--|--|--------------------------|---|--|--|--|
| mount   | cation Num   | ber: 2   | 025-0046 Revise  | d Mod:   | No   | Action   | Type:                    | Previous R  | TC Action  | STIP Revision:   | Yes  |
| Reaso   | on for Requ  |  | LAY CONSTRUCT<br>PROVEMENT PRO   |  |  |  |                          |   |  |  |  |
| PROJE   | ECT DETAIL   | _S   |  |  |  |  |                          |   |  |  |  |
|   | District   | TIP C  | ode High   | way  | Count  | У  | City                     | Implem<br>Age   |  | MTP Refer  | rence(s)   |
|   | DALLAS   | 130  | 29 IH -  | 45   | ELLIS  | 3  | FERRIS                   | TXDOT-I   | DALLAS   | IN1-27.5   | 560.1  |
| Limits  | From:  | AT FM 6  | 54   |  |  |  |                          |   |  |  |  |
| Limits  | То:  |  |  |  |  |  |                          |   |  |  |  |
| Projec  | t Scope:   | CONSTR   | UCT INTERCHAN  | GE   |  |  |                          |   |  |  |  |
| FY  | Phase  | CSJ  | Category   | Federa   | al   | State  | Regional                 | l   | Local  | Local<br>Contribution  | Total  |
| 2018  | ENG  | 0092-03-053  | SW PE  |  | \$0  | \$2,000,000  |                          | \$0   | \$0  | \$0  | \$2,000,000  |
| 2020  | ROW  | 0092-03-053  | SW ROW   | \$16,00  | 00,000   | \$2,000,000  | )                        | \$0 \$  | \$2,000,000  | \$0  | \$20,000,000   |
| 2028  | CON  | 0092-03-053  | 12 - STRAT<br>PRIORITY   | \$27,20  | \$27,200,000 \$  |  |                          | \$0   | \$0  | \$0  | \$34,000,000   |
| 2028  | CON  | 0092-03-053  | 2M - METRO<br>CORR   | \$30,11  | 4,484  | \$7,528,621  |                          | \$0   | \$0  | \$0  | \$37,643,105   |
| 2028  | CON  | 0092-03-053  | 4 - STATEWIDE<br>CONNECTIVITY  | \$9,69   | 93,761   | \$2,423,440  | )                        | \$0   | \$0  | \$0  | \$12,117,201   |
|   | I  |  | Total  | \$83,00  | 8,245  | \$20,752,061   |                          | \$0 \$  | \$2,000,000  | \$0  | \$105,760,306  |
|   | District   |  |  |  |  | v  | City                     | Implom  | onting   | MTD Dofor  | ionoo(c)   |
|   |  |  | ode High   | way  | Count  | v  | City                     | Implem  | enting   | MTP Refer  | ence(s)  |
|   |  |  |  | way  | Count  | -  | City                     |   | ncy  | MTP Refer  | .,   |
|   | DALLAS   | 130  | 29 IH  |  | ELLIS  | -  | <b>City</b><br>FERRIS    |   | ncy  | MTP Refer  | .,   |
|   | DALLAS<br>From:  |  | 29 IH  |  |  | -  |                          | Age   | ncy  |  | .,   |
| Limits<br>Limits  | DALLAS<br>From:  | 130<br>AT FM 60  | 29 IH  | 45   |  | -  |                          | Age   | ncy  |  | .,   |
| Limits<br>Limits  | DALLAS<br>From:<br>To:<br>ct Scope:  | AT FM 60   | 29 IH -  | 45 45<br>GE  | ELLIS  | 3  | FERRIS                   | Age<br>TXDOT-I  | ncy DALLAS   |  | .,   |
| Limits<br>Limits<br>Projec<br>Comm  | DALLAS<br>From:<br>To:<br>ct Scope:  | AT FM 60<br>CONSTR   | 29 IH  | 45<br>GE<br>PROJECT;   | PROJECT  | LETTING W  | FERRIS<br>/ITH TIP 13035 | Age<br>TXDOT-I  | DALLAS<br>51-03-001  | IN1-27.5   | 560.1  |
| Limits<br>Limits<br>Projec<br>Comm  | DALLAS<br>From:<br>To:<br>t Scope:<br>nents:<br>atement:   | AT FM 60<br>CONSTR   | 29 IH 2<br>34<br>UCT INTERCHAN   | 45<br>GE<br>PROJECT;   | PROJECT  | LETTING W  | FERRIS<br>/ITH TIP 13035 | Age<br>TXDOT-I  | DALLAS<br>51-03-001  | IN1-27.5   | 560.1  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ Sta  | DALLAS<br>From:<br>To:<br>t Scope:<br>nents:<br>atement:   | AT FM 60<br>CONSTR   | 29 IH 2<br>34<br>UCT INTERCHAN   | 45<br>GE<br>PROJECT;   | ELLIS<br>PROJECT<br>OBILITY 20   | LETTING W  | FERRIS<br>/ITH TIP 13035 | Age<br>TXDOT-I  | DALLAS<br>51-03-001  | IN1-27.5   | 560.1  |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ Sta  | DALLAS<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:<br>NG  | AT FM 6<br>CONSTR<br>REGION<br>THIS PR   | 29 IH<br>34<br>UCT INTERCHAN<br>AL 10-YEAR PLAN<br>OJECT IS INCLUD<br>Category   | 45<br>GE<br>PROJECT;<br>ED WITH M  | ELLIS<br>PROJECT<br>OBILITY 20   | LETTING W<br>045 UPDATE  | FERRIS                   | Age<br>TXDOT-I  | DALLAS   | IN1-27.5<br>TY CONFORMITY<br>Local   | 560.1<br>ANALYSIS<br>Total   |
| Limits<br>Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY                               | DALLAS<br>From:<br>To:<br>St Scope:<br>hents:<br>atement:<br>NG<br>Phase                                     | AT FM 6<br>AT FM 6<br>CONSTR<br>REGION<br>THIS PR  | 29 IH 234  | 45<br>GE<br>PROJECT;<br>ED WITH M  | PROJECT<br>OBILITY 20<br>al  | LETTING W<br>045 UPDATE<br>State   | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 10:<br>SULTING  | DALLAS   | IN1-27.5   | 560.1<br>ANALYSIS<br>Total<br>\$2,000,000  |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY<br>2018                                 | DALLAS<br>From:<br>To:<br>t Scope:<br>hents:<br>atement:<br>NG<br>Phase<br>ENG                               | AT FM 6<br>AT FM 6<br>CONSTR<br>REGION<br>THIS PR  | 29 IH 2<br>34<br>UCT INTERCHAN<br>AL 10-YEAR PLAN<br>DJECT IS INCLUD<br>Category<br>SW PE<br>SW ROW  | 45<br>GE<br>PROJECT;<br>ED WITH Mo<br>Federa   | PROJECT<br>OBILITY 20<br>al  | LETTING W<br>045 UPDATE<br>State<br>\$2,000,000  | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 10:<br>SULTING  | ncy DALLAS DALLAS 51-03-001<br>AIR QUALI<br>Local \$0  | IN1-27.5   | 560.1<br>560.1<br>ANALYSIS<br>Total<br>\$2,000,000<br>\$20,000,000   |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY<br>2018<br>2020                         | DALLAS<br>From:<br>To:<br>tt Scope:<br>hents:<br>atement:<br>NG<br>Phase<br>ENG<br>ROW                       | AT FM 6<br>AT FM 6<br>CONSTR<br>REGION<br>THIS PR<br>CSJ<br>0092-03-053  | 29 IH 2<br>34<br>CUCT INTERCHAN<br>AL 10-YEAR PLAN<br>OJECT IS INCLUD<br>Category<br>SW PE<br>SW PE<br>SW ROW<br>12 - STRAT<br>PRIORITY  | 45<br>GE<br>PROJECT;<br>ED WITH Mo<br>Federa   | ELLIS PROJECT OBILITY 24 al \$0 00,000   | LETTING W<br>045 UPDATE<br>State<br>\$2,000,000<br>\$2,000,000   | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 10<br>SULTING<br>SULTING<br>\$0<br>\$0                              | ncy DALLAS DALLAS 51-03-001<br>AIR QUALI<br>Local \$0<br>\$2,000,000   | IN1-27.5<br>TY CONFORMITY<br>Local<br>Contribution<br>\$0<br>\$0                             | 560.1<br>560.1<br>ANALYSIS<br>Total<br>\$2,000,000<br>\$20,000,000<br>\$0,000,000  |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY<br>2018<br>2020<br>2028                 | DALLAS<br>From:<br>To:<br>tt Scope:<br>tt Scope:<br>atement:<br>NG<br>Phase<br>ENG<br>ROW<br>CON             | AT FM 6<br>AT FM 6<br>CONSTR<br>REGION<br>THIS PR<br>CSJ<br>0092-03-053<br>0092-03-053                               | 29 IH<br>34<br>UCT INTERCHAN<br>AL 10-YEAR PLAN<br>OJECT IS INCLUD<br>Category<br>SW PE<br>SW ROW<br>12 - STRAT<br>PRIORITY<br>2M - METRO<br>CORR  | 45<br>GE<br>PROJECT;<br>ED WITH M<br>Federa<br>\$16,00                                 | ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0   | LETTING W<br>045 UPDATE<br>\$2,000,000<br>\$2,000,000<br>\$0   | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 103<br>SULTING<br>SULTING<br>\$0<br>\$0<br>\$0                      | ncy DALLAS DALLAS 51-03-001<br>AIR QUALI<br>Local \$0<br>\$2,000,000   | IN1-27.5   | 560.1<br>560.1<br>ANALYSIS<br>Total<br>\$2,000,000<br>\$20,000,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FV<br>2018<br>2020<br>2028<br>2028         | DALLAS<br>From:<br>To:<br>t Scope:<br>t Scope:<br>atement:<br>NG<br>Phase<br>ENG<br>ENG<br>ROW<br>CON        | AT FM 6<br>AT FM 6<br>CONSTR<br>REGION<br>THIS PR<br>CSJ<br>0092-03-053<br>0092-03-053<br>0092-03-053                | 29 IH 2<br>34<br>29 IH 2<br>34<br>29 IH 2<br>34<br>29 IH 2<br>34<br>20 IH 2<br>34<br>20 INTERCHAN<br>AL 10-YEAR PLAN<br>20 JECT IS INCLUD<br>Category<br>38 VPE<br>38 VPE<br>39 VPE<br>39 VPE<br>39 VPE<br>39 VPE<br>39 VPE<br>30 VPE<br>3 | 45<br>GE<br>PROJECT;<br>ED WITH M<br>Federa<br>\$16,00                                 | ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | LETTING W<br>045 UPDATE<br>\$2,000,000<br>\$2,000,000<br>\$2,000,000<br>\$0<br>\$0<br>\$0  | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 103<br>SULTING<br>SULTING<br>\$0<br>\$0<br>\$0<br>\$0               | ncy DALLAS DALLAS 51-03-001<br>51-03-001<br>AIR QUALI<br>Local \$0<br>\$2,000,000<br>\$0<br>\$0                      | IN1-27.5<br>TY CONFORMITY<br>Local<br>Contribution<br>\$0<br>\$0<br>\$0<br>\$0               | 560.1<br>560.1<br>ANALYSIS<br>Total<br>\$2,000,000<br>\$20,000,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY<br>2018<br>2028<br>2028<br>2028         | DALLAS<br>From:<br>To:<br>To:<br>St Scope:<br>hents:<br>atement:<br>Phase<br>ENG<br>ENG<br>ROW<br>CON<br>CON | AT FM 6<br>AT FM 6<br>CONSTF<br>REGION<br>THIS PR<br>CSJ<br>0092-03-053<br>0092-03-053<br>0092-03-053<br>0092-03-053 | 29 IH<br>29 IH<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34   | 45<br>GE<br>PROJECT;<br>ED WITH M<br>Federa<br>\$16,00                                 | ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | LETTING W<br>045 UPDATE<br>\$2,000,000<br>\$2,000,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 103<br>SULTING<br>SULTING<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | ncy DALLAS DALLAS 51-03-001<br>51-03-001<br>AIR QUALI<br>Local \$0<br>\$2,000,000<br>\$0<br>\$0<br>\$0<br>\$0        | IN1-27.5<br>TY CONFORMITY<br>Local<br>Contribution<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 560.1<br>560.1<br>ANALYSIS<br>Total<br>\$2,000,000<br>\$20,000,000<br>\$20,000,000<br>\$20,000,000<br>\$20,000,000                                     |
| Limits<br>Projec<br>Comm<br>AQ Sta<br>FUNDI<br>FY<br>2018<br>2028<br>2028<br>2028<br>2028 | DALLAS From: To: To: To: To: To: To: To: To: To: To  | AT FM 6<br>AT FM 6<br>CONSTF<br>REGION<br>THIS PR<br>CSJ<br>0092-03-053<br>0092-03-053<br>0092-03-053<br>0092-03-053 | 29 IH 2<br>34<br>29 IH 2<br>34<br>29 IH 2<br>34<br>29 IH 2<br>34<br>20 INTERCHANE<br>AL 10-YEAR PLANE<br>0 JECT IS INCLUD<br>20 Category<br>20 SW PE<br>30 SW PE   | 45<br>GE<br>PROJECT;<br>ED WITH M<br>Federa<br>\$16,00<br>\$16,00<br>\$30,11<br>\$9,69 | ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | LETTING W<br>045 UPDATE<br>\$2,000,000<br>\$2,000,000<br>\$2,000,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | FERRIS                   | Age<br>TXDOT-I<br>2/CSJ 103<br>SULTING<br>SULTING<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | ncy DALLAS DALLAS 51-03-001<br>51-03-001<br>AIR QUALI<br>Local \$0<br>\$2,000,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | IN1-27.5   | 560.1<br>ANALYSIS  |

| Yes - Contingent on TxDOT approval?                                     |                    | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|--------------------|--|--------------------|
| CERTIFIED BY:   |                    | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 10/30/2024<br>Date | Ceason Clemens<br>Ceason Clemens, P.E.<br>District Engineer<br>TxDOT Dallas District   | 10/30/2024<br>Date |

|                                  |              |            |          |                    | CURR  | ENTLY A              | PPRO      | VED           |   |                           |              |
|----------------------------------|--------------|------------|----------|--------------------|---|----------------------|-----------|---------------|---|---------------------------|--------------|
| Modific                          | ation Num    | ber:       | 2025-004 | 8 Revised          | Mod:  | No Ac                | tion Typ  | <b>be:</b> Pr | evious RTC Action                                     | STIP Revision:            | Yes          |
| Reaso                            | n for Requ   | est: A     | DVANCE   | CONSTRUC           | TION TO FY202   | 28 AND ADD           | TO THE    | 2025-2028     | STATEWIDE TRAN  | SPORTATION IMPR           | ROVEMENT     |
|                                  |              |            | ROGRAN   | /I (STIP) AS A     | APPROVED BY   | THE RTC ON           | IAUGUS    | ST 8, 2024    |   |                           |              |
|                                  |              |            | Octo     |                    |   |                      | -         |               |   |                           |              |
|                                  | District     |            | Code     | Highw              |   | ounty                | C.        | City          | Implementing<br>Agency                                | MTP Refere                | ence(s)      |
|                                  | DALLAS       | 5          | 5014     | US 6               | 7 E   | LLIS                 | CEDA      | AR HILL       | TXDOT-DALLAS  | IN1-38.598.1, T           | SMO2-001     |
| Limits                           | From:        | AT LAP     | E RIDGE  | PARKWAY            |   |                      |           |               |   |                           |              |
| Limits                           | То:          |            |          |                    |   |                      |           |               |   |                           |              |
| Projec                           | t Scope:     | CONS       | RUCT IN  | TERCHANG           | E   |                      |           |               |   |                           |              |
| FY                               | Phase        | CSJ        | C        | ategory            | Federal   | State                |           | Regional      | Local   | Local<br>Contribution     | Total        |
| 2009                             | ENG          | 0261-01-04 |          | - Cong<br>armark   | \$2,804,130   | \$701                | ,033      | \$            | 50 \$0  | \$0                       | \$3,505,163  |
| 2009                             | ENG          | 0261-01-04 |          | SW PE              | \$0   | \$100                | ,000      | \$            | 60 \$0  | \$0                       | \$100,000    |
| 2021                             | ROW          | 0261-01-04 | 1 S      | W ROW              | \$28,800,000  | \$28,800,000 \$3,600 |           | \$            | \$0 \$3,600,000                                       | \$0                       | \$36,000,000 |
| 2029                             | CON          | 0261-01-04 |          | - METRO<br>CORR    | \$39,448,494  | \$9,862              | ,124      | 9             | \$0 \$0   | \$0                       | \$49,310,618 |
|                                  |              |            |          | Total              | \$71,052,624  | \$14,263             | ,157      | \$            | 50 \$3,600,000  | \$0                       | \$88,915,781 |
|                                  |              |            |          |                    | PROPO   | SED MOI              | DIFICA    | ATION         |   |                           |              |
| PROJE                            |              | S          |          |                    |   |                      |           |               |   |                           |              |
|                                  | District     | TIP        | Code     | Highw              | ay Co   | ounty                | С         | ity           | Implementing<br>Agency                                | MTP Refere                | ence(s)      |
|                                  | DALLAS       | 5          | 014      | US 6               | 7 E   | ELLIS CEDAR HILL     |           |               | TXDOT-DALLAS  | IN1-38.598.1, T           | SMO2-001     |
| Limits                           | From:        | AT LAP     | E RIDGE  | PARKWAY            |   |                      |           |               |   |                           |              |
| Limits                           | To:          |            |          |                    |   |                      |           |               |   |                           |              |
| Projec                           | t Scope:     | CONS       | RUCT IN  | TERCHANG           | E   |                      |           |               |   |                           |              |
| Comm                             | ents:        | REGIO      | NAL 10-Y | EAR PLAN F         | PROJECT; RELA   | TED TO TIP           | 55014.2   | /CSJ 0261-0   | 2-081   |                           |              |
| AQ Sta                           | atement:     | THIS P     | ROJECT   | IS INCLUDE         | D WITH MOBILI   | TY 2045 UPD          | DATE AN   | ID THE RES    | ULTING AIR QUALI                                      | TY CONFORMITY             | ANALYSIS     |
| FUNDI                            | NG           |            |          |                    |   |                      |           |               |   |                           |              |
| FY                               | Phase        | CSJ        | Ca       | ategory            | Federal   | State                |           | Regional      | Local   | Local<br>Contribution     | Total        |
| 2009                             | ENG          | 0261-01-0  |          | ) - Cong<br>armark | \$2,804,130   | \$701                | ,033      | 9             | \$0 \$0   | \$0                       | \$3,505,163  |
| 2009                             | ENG          | 0261-01-0  | _        | SW PE              | \$0   | \$100                | ,000      | 9             | 50 \$0  | \$0                       | \$100,000    |
| 2021                             | ROW          | 0261-01-0  | 1 S      | W ROW              | \$28,800,000  | \$3,600              | ,000      | 9             | \$0 \$3,600,000                                       | \$0                       | \$36,000,000 |
| 2028                             | CON          | 0261-01-0  |          | - METRO<br>CORR    | \$39,448,494  | \$9,862              | ,123      | 9             | \$0 \$0   | \$0                       | \$49,310,617 |
|                                  |              | <u> </u>   |          | Total              | \$71,052,624  | \$14,263             | ,156      | \$            | \$3,600,000   | \$0                       | \$88,915,780 |
| Yes - C                          | contingent o | n TxDOT ap | proval?  |                    |   | <b>No</b> - A        | dditional |               | horizes:<br>Ited Funds Moved to<br>T Selected Program |                           |              |
| CERTIF                           | FIED BY:     |            |          |                    |   | CERT                 | IFIED BY  | Y:            |   |                           |              |
|                                  | e J. Gotti   |            |          |                    | 10/30/2024         Ceason Clemens           Date         Ceason Clemens, P.E. |                      |           |               |   | <u>10/30/2024</u><br>Date |              |
| Senior Program Manager<br>NCTCOG |              |            |          |                    | District Engineer<br>TxDOT Dallas District                                    |                      |           |               |   |                           |              |

|  |               |        |          |         |              | (   | CURRE    |               | APPR               | ROVED                        |   |                       |              |
|--|---------------|--------|----------|---------|--------------|---|----------|---------------|--------------------|------------------------------|---|-----------------------|--------------|
| Modific  | ation Num     | ber:   | 202      | 25-0049 | Revised      | Mod:  |          | No A          | ction              | Fype: P                      | revious RTC Action                                      | STIP Revision:        | Yes          |
| Reaso  | n for Reque   | est:   |          |         |              |   |          |               |                    | HE 2025-2028<br>SUST 8, 2024 | STATEWIDE TRAN  | SPORTATION IMP        | ROVEMENT     |
| PROJE  |               | S      |          |         |              |   |          |               |                    |                              |   |                       |              |
|  | District      |        | TIP Co   | de      | Highw        | ay  | Co       | ounty         |                    | City                         | Implementing<br>Agency                                  | MTP Refer             | ence(s)      |
|  | DALLAS        |        | 55014    | .2      | US 6         | 7   | DA       | LLAS          | V                  | ARIOUS                       | TXDOT-DALLAS  | IN1-38.               | 598.1        |
| Limits   | From:         | AT     | LAKE F   | RIDGE   | PARKWAY      |   |          |               |                    |                              |   |                       |              |
| Limits   | То:           |        |          |         |              |   |          |               |                    |                              |   |                       |              |
| Projec   | t Scope:      | CC     | ONSTRU   | ICT INT | ERCHANG      | E   |          |               |                    |                              |   |                       |              |
| FY   | Phase         | С      | SJ       | Ca      | tegory       | Fed   | eral     | State         | )                  | Regional                     | Local   | Local<br>Contribution | Total        |
| 2029   | CON           | 0261-  | 02-081   |         | METRO<br>ORR | \$25,   | 432,327  | \$6,35        | \$6,358,082 \$0    |                              | \$0 \$0   | \$0                   | \$31,790,409 |
|  |               |        |          |         | Total        | \$25,   | 432,327  | \$6,35        | 8,082              | :                            | \$0 \$0   | \$0                   | \$31,790,409 |
|  |               |        |          |         |              | P   | ROPO     | SED MO        | DIFI               | CATION                       |   |                       |              |
| PROJE  |               | S      |          |         |              |   |          |               |                    |                              |   |                       |              |
|  | District      |        | TIP Co   | de      | Highw        | ay  | Co       | ounty         |                    | City                         | Implementing<br>Agency                                  | MTP Refer             | ence(s)      |
|  | DALLAS        |        | 55014    | .2      | US 6         | 7   | DA       | LLAS          | V                  | ARIOUS                       | TXDOT-DALLAS  | IN1-38.5              | 598.1        |
| Limits   | From:         | AT     | LAKE F   | RIDGE   | PARKWAY      |   |          |               | -                  |                              |   |                       |              |
| Limits   | То:           |        |          |         |              |   |          |               |                    |                              |   |                       |              |
| Projec   | t Scope:      | CC     | ONSTRU   | ICT INT | ERCHANG      | E   |          |               |                    |                              |   |                       |              |
| Comm   | ents:         | RE     | EGIONAL  | _ 10 YE | AR PLAN F    | PROJEC  | T; RELAT | FED TO TIF    | P 5501             | 4/CSJ 0261-01                | -041  |                       |              |
| AQ Sta   | atement:      | TH     | HIS PRO  | JECT IS | S INCLUDE    | D WITH  | MOBILIT  | Y 2045 UP     | DATE               | AND THE RES                  | ULTING AIR QUALI  | TY CONFORMITY         | ANALYSIS     |
| FUNDI  | NG            |        |          |         |              |   |          |               |                    |                              |   |                       |              |
| FY   | Phase         | С      | SJ       | Ca      | tegory       | Fed   | eral     | State         | •                  | Regional                     | Local   | Local<br>Contribution | Total        |
| 2028   | CON           | 0261-  | 02-081   |         | METRO<br>ORR | \$25,   | 432,327  | \$6,35        | 58,082             | :                            | \$0 \$0   | \$0                   | \$31,790,409 |
|  |               |        |          |         | Total        | \$25,   | 432,327  | \$6,35        | 58,082             | :                            | \$0 \$0   | \$0                   | \$31,790,409 |
|  | contingent of | n TxDO | T approv | val?    |              |   |          | No -<br>Yes - | Additic<br>- Modif | ication to TxDC              | thorizes:<br>ated Funds Moved to<br>)T Selected Program |                       |              |
| CERTI  | FIED BY:      |        |          |         |              |   |          | CER.          | TIFIED             | BY:                          |   |                       |              |
| Christie Gotti     10/30/2024       Christie J. Gotti     Date       Senior Program Manager     NCTCOG |               |        |          |         |              | Ceason Clemens     10/30/2024       Ceason Clemens, P.E.     Date       District Engineer     TxDOT Dallas District |          |               |                    |                              |   |                       |              |

|              |            |                |                               | CURR                             | ENTLY AP       | PROVED                  |            |                  |   |                             |
|--------------|------------|----------------|-------------------------------|----------------------------------|----------------|-------------------------|------------|------------------|---|-----------------------------|
| Modific      | ation Num  | <b>ber:</b> 20 | 25-0050 Revise                | d Mod:                           | No Actio       | n Type:                 | Previous   | RTC Action       | STIP Revision:                                    | Yes                         |
| Reaso        | n for Requ | TO             | THE 2025-2028 ST              | TATEWIDE TRAN                    | SPORTATION I   | MPROVEMEN<br>APPROVED E | T PROGR    | AM (STIP) A      | REBY ADDING TH<br>S APPROVED BY<br>REQUEST OF TXD | THE RTC ON                  |
| PROJE        | CT DETAIL  | _S             |                               |                                  |                |                         |            |                  |   |                             |
|              | District   | TIP C          | ode High                      | way Co                           | ounty          | City                    |            | menting<br>gency | MTP Refer   | ence(s)                     |
| _            | DALLAS     | 531            | 10 US                         | 80 DA                            | ALLAS S        | SUNNYVALE               |            | г-DALLAS         | FT1-32  | .10.3                       |
| Limits       | From:      | EAST OF        | BELT LINE RD                  |                                  |                |                         |            | I                |   |                             |
| Limits       | To:        | LAWSON         | RD                            |                                  |                |                         |            |                  |   |                             |
| Projec       | t Scope:   |                | TRUCT AND WIDE<br>GE ROADS    | EN 4 TO 6 MAINL                  | ANES AND 2/4 I | ANE CONTIN              | UOUS FR    | ONTAGE RC        | OAD TO 4/6 LANE (                                 | CONTINUOUS                  |
| FY           | Phase      | CSJ            | Category                      | Federal                          | State          | Regiona                 | ıl         | Local            | Local<br>Contribution                             | Total                       |
| 2004         | ENG        | 0095-02-096    | SW PE                         | \$0                              | \$12,916,40    | 9                       | \$0        | \$0              | \$0   | \$12,916,409                |
| 2020         | ROW        | 0095-02-096    | SW ROW                        | \$4,602,585                      | \$575,32       | 3                       | \$0        | \$575,323        | \$0   | \$5,753,231                 |
| 2029         | CON        | 0095-02-096    | 12 - STRAT<br>PRIORITY        | \$207,626,886                    | \$51,906,72    | 2                       | \$0        | \$0              | \$0   | \$259,533,608               |
| 2029         | CON        | 0095-02-096    | 4 - STATEWIDE<br>CONNECTIVITY | \$39,253,253                     | \$9,813,31     | 3                       | \$0        | \$0              | \$0   | \$49,066,566                |
|              |            |                | Total                         | \$251,482,724                    | \$75,211,76    | 7                       | \$0        | \$575,323        | \$0   | \$327,269,814               |
|              |            |                |                               | PROPO                            | SED MODI       | FICATION                |            |                  |   |                             |
| PROJE        | CT DETAIL  | _S             |                               |                                  |                |                         |            |                  |   |                             |
|              | District   | TIP C          | ode High                      | way Co                           | ounty          | City                    |            | menting<br>Jency | MTP Refer   | ence(s)                     |
|              | DALLAS     | 531            | 10 US                         | BO DALLAS SUNNYVALE TXDOT-DALLAS |                |                         |            |                  | FT1-32.   | 10.3                        |
| Limits       | From:      | EAST OF        | BELT LINE RD                  |                                  | i              |                         |            |                  |   |                             |
| Limits       | То:        | LAWSON         | RD                            |                                  |                |                         |            |                  |   |                             |
| Projec       | t Scope:   |                | TRUCT AND WIDE<br>GE ROADS    | EN 4 TO 6 MAINL                  | ANES AND 2/4 I | ANE CONTIN              | UOUS FR    | ONTAGE RC        | OAD TO 4/6 LANE (                                 | CONTINUOUS                  |
| Comm         | ents:      | MTP SEC        |                               | DISCONTINUOUS                    | FRONTAGE R     | OADS, BUT FF            |            |                  | A PORTION OF A<br>E CONTINUOUS II                 |                             |
| AQ Sta       | atement:   | THIS PRO       | DJECT IS INCLUDI              | ED WITH MOBILI                   | TY 2045 UPDAT  | E AND THE RI            | ESULTING   | G AIR QUALI      | TY CONFORMITY                                     | ANALYSIS                    |
| FUNDI        | NG         |                |                               |                                  |                |                         |            |                  |   |                             |
| FY           | Phase      | CSJ            | Category                      | Federal                          | State          | Regiona                 | ıl         | Local            | Local<br>Contribution                             | Total                       |
| 2004         | ENG        | 0095-02-096    | SW PE                         | \$0                              | \$12,916,40    | 9                       | \$0        | \$0              | \$0   | \$12,916,409                |
|              | ROW        | 0095-02-096    | SW ROW                        | \$4,602,585                      | \$575,32       | 3                       | \$0        | \$575,323        | \$0   | \$5,753,231                 |
| 2020         |            | 0095-02-096    | 12 - STRAT<br>PRIORITY        | \$193,542,562                    | \$48,385,64    | .1                      | \$0        | \$0              | \$0   | \$241,928,203               |
| 2020<br>2027 | CON        |                | FRIORIT                       |                                  |                |                         |            |                  |   |                             |
|              | CON<br>CON | 0095-02-096    | 4 - STATEWIDE<br>CONNECTIVITY | \$49,653,253                     | \$12,413,31    | 3                       | \$0        | \$0              | \$0   | \$62,066,566                |
| 2027         |            | 0095-02-096    | 4 - STATEWIDE                 | \$49,653,253                     |                | 3                       | \$0<br>\$0 | \$0<br>\$0       | \$0<br>\$1,588,225                                | \$62,066,566<br>\$1,588,225 |

| Yes - Contingent on TxDOT approval?                                     |                    | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |
|---|--------------------|--|--------------------|
| CERTIFIED BY:   |                    | CERTIFIED BY:  |                    |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 10/30/2024<br>Date | Ceason Clemens<br>Ceason Clemens, P.E.<br>District Engineer<br>TxDOT Dallas District   | 10/30/2024<br>Date |

|                |                                     |           |           |            | (                   | CURRI    | ENTLY A       | PPF               | ROVED       |  |                       |             |
|----------------|-------------------------------------|-----------|-----------|------------|---------------------|----------|---------------|-------------------|-------------|--|-----------------------|-------------|
| Modific        | ation Num                           | ber:      | 2025-005  | 64 Revised | d Mod:              |          | No Ac         | tion <sup>-</sup> | Type: C     | urrent RTC Action                                  | STIP Revision:        | Yes         |
| Reason         | n for Reque                         | est:      | CLARIFY F | PROJECT LI | IMITS TO            | ON CO    | PENHAGEN      | AVE               | FROM E BELT | LINE ROAD TO SO                                    | UTH OF THE DART       | ROW         |
| PROJE          | CT DETAIL                           | S         |           |            |                     |          |               |                   |             |  |                       |             |
|                | District                            | ТІІ       | P Code    | Highv      | way                 | Co       | ounty         |                   | City        | Implementing<br>Agency                             | MTP Refere            | nce(s)      |
| [              | DALLAS                              | 2         | 21082     | CS         | 3                   | DA       | LLAS          | [                 | DALLAS      | DALLAS   | NRSA1-DA              | L-333       |
| Limits         | From:                               | ON C      | OPENHAG   | EN AVE FR  | OM OLY              | MPUS BO  | OULEVARD      |                   |             | I_   |                       |             |
| Limits         | To:                                 | BELT      | LINE ROA  | D          |                     |          |               |                   |             |  |                       |             |
| Project        | Scope:                              | CONS      | TRUCT 0   | TO 4 LANE  | ROADW               | AY       |               |                   |             |  |                       |             |
| FY             | Phase                               | CSJ       | С         | ategory    | Fed                 | eral     | State         |                   | Regional    | Local  | Local<br>Contribution | Total       |
| 2026           | CON                                 | 0918-47-3 | 352 7     | - STBG     | \$1,                | 200,000  |               | \$0               | \$          | 0 \$300,000  | \$0                   | \$1,500,000 |
|                |                                     |           |           | Total      | \$1,                | 200,000  |               | \$0               | \$          | 0 \$300,000  | \$0                   | \$1,500,000 |
|                |                                     |           |           |            | P                   | ROPO     | SED MOI       | DIFI              | CATION      |  |                       |             |
| PROJE          | CT DETAIL                           | S         |           |            |                     |          |               |                   |             |  |                       |             |
|                | District                            | ТІІ       | P Code    | Highv      | vay                 | County   |               |                   | City        | Implementing<br>Agency                             | MTP Refere            | nce(s)      |
| [              | DALLAS                              | 2         | 21082     | CS         | ;                   | DA       | LLAS          | [                 | DALLAS      | DALLAS   | NRSA1-DA              | L-333       |
| Limits         | From:                               | ON C      | OPENHAG   | EN AVE FR  | OM E BE             | LT LINE  | ROAD          |                   |             | i  |                       |             |
| Limits         | To:                                 | SOUT      | H OF DAR  | TROW       |                     |          |               |                   |             |  |                       |             |
| Project        | Scope:                              | CONS      | STRUCT 0  | TO 4 LANE  | ROADW               | AY       |               |                   |             |  |                       |             |
| Comm           | ents:                               |           |           |            |                     |          |               |                   |             |  |                       |             |
| AQ Sta         | tement:                             | THIS      | PROJECT   | IS INCLUDE | ED WITH             | MOBILIT  | Y 2045 UPC    | DATE              | AND THE RES | JLTING AIR QUALI                                   | TY CONFORMITY A       | NALYSIS     |
| FUNDIN         | IG                                  |           |           |            |                     |          |               |                   |             |  |                       |             |
| FY             | Phase                               | CSJ       | С         | ategory    | Fed                 | eral     | State         |                   | Regional    | Local  | Local<br>Contribution | Total       |
| 2026           | CON                                 | 0918-47-3 | 352 7     | - STBG     | \$1                 | ,200,000 |               | \$0               | \$          | \$300,000  | \$0                   | \$1,500,000 |
|                |                                     |           |           | Total      | \$1,                | 200,000  |               | \$0               | \$          | 0 \$300,000  | \$0                   | \$1,500,000 |
| <b>No</b> - Co | ntingent on                         | TxDOT app | proval?   |            |                     |          | <b>No</b> - A | dditio            |             | norizes:<br>ted Funds Moved to<br>Selected Program | Year One              |             |
| CERTIF         | IED BY:                             |           |           |            |                     |          | CERT          | IFIED             | BY:         |  |                       |             |
|                | Morris<br>Morris, P.E<br>of Transpo |           |           |            | <u>10/31/</u><br>Da |          | <u>N/A</u>    |                   |             |  |                       |             |

|         |                             |         |           |            | CUR                | RENTLY     | APPR       | OVED   |                 |           |                       |            |
|---------|-----------------------------|---------|-----------|------------|--------------------|------------|------------|--|-----------------|-----------|-----------------------|------------|
| Modific | ation Num                   | ber:    | 2025-00   | 56 Revised | I Mod:             | No         | Action 1   | Гуре:  | Current RT      | C Action  | STIP Revision:        | Yes        |
| Reaso   | n for Reque                 | est:    |           | JECT TO TH |                    | RANSPOR    | FATION I   | MPROVEME                                       | NT PROGR        | AM (TIP)/ | STATEWIDE TRANS       | SPORTATION |
|         |                             |         |           |            | PROPO              | OSED M     | ODIFI      | CATION   |                 |           |                       |            |
| PROJE   | CT DETAIL                   | .S      |           |            |                    |            |            |  |                 |           |                       |            |
|         | District                    |         | TIP Code  | Highw      | /ay (              | County     |            | City   | Impleme<br>Agen |           | MTP Refere            | nce(s)     |
|         | DALLAS                      |         | 13074.3   | FM 4       | 29 KA              | UFMAN      | T          | ERRELL   | TXDOT-D         | ALLAS     | FP3-003, FI           | P3-013     |
| Limits  | From:                       | US 8    | 30        |            |                    |            | -          |  |                 |           |                       |            |
| Limits  | To:                         | SOL     | JTH OF US | 80         |                    |            |            |  |                 |           |                       |            |
| Projec  | t Scope:                    | CON     | ISTRUCT C | UL-DE-SAC  |                    |            |            |  |                 |           |                       |            |
| Comm    | ents:                       |         |           |            |                    |            |            |  |                 |           |                       |            |
| AQ Sta  | atement:                    | THIS    | S PROJECT | IS CONSIST | ENT WITH MO        | BILITY 204 | 5 UPDA1    | E AND THE                                      | RESULTIN        | G AIR QU  | ALITY CONFORMIT       | Y ANALYSIS |
| FUNDI   | NG                          | ·       |           |            |                    |            |            |  |                 |           |                       |            |
| FY      | Phase                       | CS.     | ) (       | Category   | Federal            | Sta        | ite        | Regional                                       | L               | ocal      | Local<br>Contribution | Total      |
| 2025    | ENG                         | 0697-03 | 3-033     | SW PE      | \$                 | 0          | \$11,885   |  | \$0             | \$0       | \$0                   | \$11,885   |
| 2025    | ROW                         | 0697-03 | 3-033 \$  | SW ROW     | \$                 | 0          | \$30,000   |  | \$0             | \$0       | \$0                   | \$30,000   |
|         |                             |         |           | Total      | \$                 | 0          | \$41,885   |  | \$0             | \$0       | \$0                   | \$41,885   |
| Yes - C | ontingent o                 | n TxDOT | approval? |            |                    | No         | - Additio  | g signature a<br>nal MPO Allo<br>cation to TxD | cated Funds     |           |                       |            |
| CERTIF  | FIED BY:                    |         |           |            |                    | CE         | RTIFIED    | BY:  |                 |           |                       |            |
|         | Morris, P.E<br>r of Transpo |         |           |            | 10/31/2024<br>Date | Ce         | trict Engi | mens, P.E.                                     |                 |           | <u>10/30/</u><br>Da   |            |

|         |             |           |            |            | CU                          | RREN     | NTLY AF        | PR               | OVED          |       |   |                       |               |
|---------|-------------|-----------|------------|------------|-----------------------------|----------|----------------|------------------|---------------|-------|---|-----------------------|---------------|
| Modific | ation Num   | ber:      | 2025-005   | 57 Revise  | d Mod:                      | Nc       | Act            | ion T            | Гуре:         | Curre | ent RTC Action                            | STIP Revision:        | Yes           |
| Reaso   | n for Reque | est:      |            |            | IE 2025-2028<br>GRAM (STIP) |          | SPORTATI       | ON I             | MPROVEME      | NT PF | Rogram (TIP)/S                            |                       | ISPORTATION   |
|         |             |           |            |            | PRO                         | POSE     | ED MOD         | IFI              | CATION        |       |   |                       |               |
| PROJE   | CT DETAIL   | .S        |            |            |                             |          |                |                  |               |       |   |                       |               |
|         | District    | Т         | IP Code    | Highv      | vay                         | Cour     | nty            |                  | City          |       | olementing<br>Agency                      | MTP Refer             | ence(s)       |
| I       | DALLAS      |           | 13074.4    | FM 4       | 29                          | KAUFN    | ЛAN            | TE               | ERRELL        | TXD   | OT-DALLAS                                 | FP3-003, F            | P3-013        |
| Limits  | From:       | US 8      | 0          |            |                             |          |                |                  |               |       |   |                       |               |
| Limits  | То:         | NOR       | TH OF US 8 | 80         |                             |          |                |                  |               |       |   |                       |               |
| Projec  | t Scope:    | CON       | STRUCT C   | UL-DE-SAC  |                             |          |                |                  |               |       |   |                       |               |
| Comm    | ents:       |           |            |            |                             |          |                |                  |               |       |   |                       |               |
| AQ Sta  | atement:    | THIS      | PROJECT    | IS CONSIST |                             | IOBILI   | TY 2045 UF     | PDAT             | E AND THE     | RESU  | JLTING AIR QU                             | ALITY CONFORM         | TY ANALYSIS   |
| FUNDI   | NG          |           |            |            |                             |          |                |                  |               |       |   |                       |               |
| FY      | Phase       | CSJ       | С          | ategory    | Federal                     |          | State          |                  | Regional      |       | Local                                     | Local<br>Contribution | Total         |
| 2025    | ENG         | 1089-02   | -019       | SW PE      |                             | \$0      | \$21,8         | 859              |               | \$0   | \$0                                       | \$0                   | \$21,859      |
|         | -           |           |            | Total      |                             | \$0      | \$21,8         | 859              |               | \$0   | \$0                                       | \$0                   | \$21,859      |
|         | FIED BY:    | n TxDOT a | approval?  |            |                             |          | <b>No</b> - Ad | lditio<br>Iodifi | cation to TxD | cated | zes:<br>Funds Moved to<br>elected Program | Year One              |               |
|         | Morris, P.E |           |            |            | 10/31/2024<br>Date          | <u>1</u> | District       | Clei<br>Engi     | mens, P.E.    |       |   |                       | )/2024<br>ate |

|         |            |              |                         |                        |                       | CURRI    | ENTLY             | APPR               | OVED       |       |                      |                                   |              |
|---------|------------|--------------|-------------------------|------------------------|-----------------------|----------|-------------------|--------------------|------------|-------|----------------------|-----------------------------------|--------------|
| Modific | ation Num  | ber:         | 2025-005                | 8 Revise               | d Mod:                |          | No                | Action 1           | Гуре:      | S     | Staff Action         | STIP Revision                     | : No         |
| Reaso   | n for Requ | est:         | ADD STAT                | E TDCS TC              | STATE                 | RIDER F  | UNDING            | FOR PE             | TO ALLOW I | FOR 1 | 00% FEDERAL          | . REIMBURSEMEN                    | IT           |
| PROJE   | CT DETAII  | _S           |                         |                        |                       |          |                   |                    |            |       |                      |                                   |              |
|         | District   | Т            | P Code                  | High                   | way                   | Co       | ounty             |                    | City       | Im    | plementing<br>Agency | MTP Refe                          | rence(s)     |
|         | DALLAS     | 5            | 5166.3                  | VA                     | ١                     | DA       | LLAS              | -                  | DALLAS     | TXE   | DOT-DALLAS           | F3-002, SD3-003<br>001, FT3-00    |              |
| Limits  | From:      | SOUT         | THERN GA                | TEWAY DE               | CK PLAZ               | a phase  | E 2; FROM         | / MARS/            | ALIS AVENU | E     |                      |                                   | , 1100 001   |
| Limits  | To:        | EWIN         | IG AVENUE               |                        |                       |          |                   |                    |            |       |                      |                                   |              |
| Projec  | t Scope:   |              |                         | OUNDATION<br>PLAZA OVE |                       |          |                   |                    |            | ANSP  | ORTATION, &          | HARDSCAPE ELE                     | MENTS TO     |
| FY      | Phase      | CSJ          | C                       | ategory                | Fed                   | leral    | Stat              | te                 | Regional   |       | Local                | Local<br>Contribution             | Total        |
| 2025    | ENG        | 0918-47-     |                         | 10 -<br>CELLANEO<br>US | \$10                  | ,000,000 |                   | \$0                |            | \$0   | \$C                  | \$0                               | \$10,000,000 |
| 2027    | CON        | 0918-47-     |                         | 10 -<br>ELLANEO<br>US  | \$25                  | ,000,000 |                   | \$0                |            | \$0   | \$6,250,000          | \$0                               | \$31,250,000 |
| 2027    | CON        | 0918-47-     | 485 7                   | - STBG                 | \$22                  | ,000,000 |                   | \$0                |            | \$0   | \$5,500,000          | \$0                               | \$27,500,000 |
| 2027    | CON        | 0918-47-     |                         | Local<br>ntribution    |                       | \$0      |                   | \$0                |            | \$0   | \$C                  | \$2,000,000                       | \$2,000,000  |
| 2027    | CON        | 0918-47-     | 485 RTR                 | 121 - DA2              |                       | \$0      |                   | \$0                | \$5,000,   | 000   | \$1,250,000          | \$0                               | \$6,250,000  |
|         | -          | -            |                         | Total                  | \$57,                 | ,000,000 |                   | \$0                | \$5,000,   | 000   | \$13,000,000         | \$2,000,000                       | \$77,000,000 |
|         |            |              |                         |                        | Ρ                     | ROPO     | SED M             | ODIFI              | CATION     |       |                      |                                   |              |
| PROJE   | CT DETAII  | LS           |                         |                        |                       |          |                   |                    |            |       |                      |                                   |              |
|         | District   | TI           | P Code                  | Highv                  | vay                   | Co       | ounty             |                    | City       | Im    | plementing<br>Agency | MTP Refe                          | rence(s)     |
|         | DALLAS     | 5            | 5166.3                  | VA                     | <b>\</b>              | DA       | LLAS              |                    | DALLAS     | TXC   | OT-DALLAS            | F3-002, ER3-001,<br>001, SPD2-00  |              |
| Limits  | From:      | SOU          | THERN GA                | TEWAY DE               | CK PLAZ               | A PHASE  | E 2; FROM         | MARS/              | ALIS AVENU | E     |                      | ,                                 |              |
| Limits  | To:        | EWIN         | IG AVENUE               |                        |                       |          |                   |                    |            |       |                      |                                   |              |
| Projec  | t Scope:   |              |                         | OUNDATION<br>PLAZA OVE |                       |          |                   |                    |            | RANSF | PORTATION, &         | HARDSCAPE ELE                     | MENTS TO     |
| Comm    | ents:      | 2,000<br>PAR | ,000 OF TE<br>K ELEMENT | C (TTC) US             | SED AS L<br>IS 2023 F | OCAL M   | ATCH AN<br>ONNECT | D ARE N<br>ING CON | NOT INCLUD |       |                      | TRANS FUNDS TO<br>S GRANT AND STA |              |
| AQ Sta  | atement:   |              | ,                       |                        |                       |          |                   |                    |            | RESL  | JLTING AIR QU        | IALITY CONFORM                    | ITY ANALYSIS |

| FUNDII  | NG          |                |  |              |       |                    |              |                       |              |
|---------|-------------|----------------|--|--------------|-------|--------------------|--------------|-----------------------|--------------|
| FY      | Phase       | CSJ            | Category   | Federal      | State | Regional           | Local        | Local<br>Contribution | Total        |
| 2025    | ENG         | 0918-47-485    | 10 -<br>MISCELLANEO<br>US  | \$10,000,000 | \$0   | \$0                | \$0          | \$0                   | \$10,000,000 |
| 2025    | ENG         | 0918-47-485    | TDC (TTC)  | \$0          | \$0   | \$2,000,000        | \$0          | \$0                   | \$0          |
| 2027    | CON         | 0918-47-485    | 7 - STBG   | \$22,000,000 | \$0   | \$0                | \$5,500,000  | \$0                   | \$27,500,000 |
| 2027    | CON         | 0918-47-485    | Cat 10 -<br>Reconnecting<br>Communities<br>and<br>Neighborhoods<br>Grant | \$25,000,000 | \$0   | \$0                | \$6,250,000  | \$0                   | \$31,250,000 |
| 2027    | CON         | 0918-47-485    | Local<br>Contribution  | \$0          | \$0   | \$0                | \$0          | \$2,000,000           | \$2,000,000  |
| 2027    | CON         | 0918-47-485    | RTR 121 - DA2  | \$0          | \$0   | \$5,000,000        | \$1,250,000  | \$0                   | \$6,250,000  |
|         |             | •              | Total  | \$57,000,000 | \$0   | \$5,000,000        | \$13,000,000 | \$2,000,000           | \$77,000,000 |
| Yes - C | ontingent o | n TxDOT approv | /al?   |              |       | ig signature autho |              |                       |              |

The following signature authorizes: *No* - Additional MPO Allocated Funds Moved to Year One *Yes* - Modification to TxDOT Selected Program

CERTIFIED BY:

## CERTIFIED BY:

| Christie Gotti         | 10/30/2024 | Ceason Clemens        | 10/30/2024 |
|------------------------|------------|-----------------------|------------|
| Christie J. Gotti      | Date       | Ceason Clemens, P.E.  | Date       |
| Senior Program Manager |            | District Engineer     |            |
| NCTCOG                 |            | TxDOT Dallas District |            |

|         |  |           |         |        |                    | (                   | CURRE    |           | APPF                | ROVED                                 |        |                                      |                                  |                  |        |
|---------|--|-----------|---------|--------|--------------------|---------------------|----------|-----------|---------------------|---------------------------------------|--------|--------------------------------------|----------------------------------|------------------|--------|
| Modific | ation Num                              | ber:      | 202     | 5-0059 | Revised            | d Mod:              |          | No A      | Action <sup>·</sup> | Гуре:                                 | Sta    | aff Action                           | STIP Revisio                     | n: N             | 0      |
| Reaso   | n for Reque                            | est:      |         |        | NDING FR<br>(STIP) | OM STB              | G TO CM  | AQ TO MA  | ТСН Т               | HE 2025-2028                          | 8 STAT | EWIDE TRAN                           | SPORTATION IN                    | IPROVEME         | NT     |
| PROJE   | CT DETAIL                              | S         |         |        |                    |                     |          |           |                     |                                       |        |                                      |                                  |                  |        |
|         | District                               | Т         | IP Coo  | de     | Highv              | vay                 | Co       | unty      |                     | City                                  |        | lementing<br>Agency                  | MTP Reference(s)                 |                  |        |
| FOF     | RT WORTH                               |           | 25002   | 2      | VA                 | L .                 | TAR      | RANT      | FOF                 | RT WORTH                              |        | DART                                 | TR:                              | 2-005            |        |
| Limits  | From:                                  | TRIN      | IITY R/ | AILWA  | Y EXPRES           | S (TRE)             | RAIL ST  | ATIONS    |                     |                                       |        |                                      |                                  |                  |        |
| Limits  | То:                                    |           |         |        |                    |                     |          |           |                     |                                       |        |                                      |                                  |                  |        |
| Project | Scope:                                 |           |         |        |                    |                     |          |           |                     |                                       |        |                                      | 6, SECURITY, W<br>& SPECIAL EVE  |                  |        |
| FY      | Phase                                  | CSJ       |         | Ca     | tegory             | Fed                 | eral     | State     | 9                   | Regional                              |        | Local                                | Local<br>Contribution            | Tota             | al     |
| 2025    | TRANS                                  | 0902-90   | -326    | 7 -    | STBG               | \$1,                | ,000,000 |           | \$0                 |                                       | \$0    | \$0                                  | \$(                              | 0 \$1,0          | 00,000 |
| 2025    | TRANS                                  | 0902-90   | -326    | TDC    | C (MPO)            |                     | \$0      |           | \$0                 | \$200,0                               | 000    | \$0                                  | \$(                              | D                | \$0    |
|         |  |           |         |        | Total              | \$1,                | 000,000  |           | \$0                 |                                       | \$0    | \$0                                  | \$(                              | 0 \$1,0          | 00,000 |
|         |  |           |         |        |                    | P                   | ROPO     | SED MO    | DIFI                | CATION                                |        |                                      |                                  |                  |        |
| PROJE   | CT DETAIL                              | S         |         |        |                    |                     |          |           |                     |                                       |        |                                      |                                  |                  |        |
|         | District                               | Т         | IP Coo  | de     | Highv              | vay                 | Co       | unty      |                     | City                                  |        | ementing<br>Agency                   | MTP Ref                          | erence(s)        |        |
| FOF     | RT WORTH                               |           | 25002   | 2      | VA                 |                     | TAR      | RANT      | FOF                 | RT WORTH                              |        | DART                                 | TR2                              | 2-005            |        |
| Limits  | From:                                  | TRIN      | IITY R/ | AILWA  | Y EXPRES           | S (TRE)             | RAIL ST  | ATIONS    |                     |                                       |        |                                      |                                  |                  |        |
| Limits  | То:                                    |           |         |        |                    |                     |          |           |                     |                                       |        |                                      |                                  |                  |        |
| Project | Scope:                                 |           |         |        |                    |                     |          |           |                     |                                       |        |                                      | 6, SECURITY, W.<br>& SPECIAL EVE |                  |        |
| Comm    | ents:                                  |           |         |        |                    |                     |          |           |                     |                                       |        |                                      | CREDITS (CAT<br>EGORY 2 TDCS     |                  | O])    |
| AQ Sta  | tement:                                | THIS      | PROJ    | JECT I | S CONSIST          | ENT WI              | ТН МОВІ  | LITY 2045 | UPDA                | TE AND THE                            | RESUL  | TING AIR QU                          | ALITY CONFORI                    | MITY ANALY       | /SIS   |
| FUNDIN  | IG                                     |           |         |        |                    |                     |          |           |                     |                                       |        |                                      |                                  |                  |        |
| FY      | Phase                                  | CSJ       |         | Ca     | tegory             | Fed                 | eral     | State     | •                   | Regional                              |        | Local                                | Local<br>Contribution            | Tota             | al     |
| 2025    | TRANS                                  | 0902-90   | -326    | 5 -    | CMAQ               | \$1                 | ,000,000 |           | \$0                 |                                       | \$0    | \$0                                  | \$                               | 0 \$1,0          | 00,000 |
| 2025    | TRANS                                  | 0902-90   | -326    | TDC    | C (MPO)            |                     | \$0      |           | \$0                 | \$200,0                               | 000    | \$0                                  | \$                               | D                | \$0    |
|         |  |           |         |        | Total              | \$1,                | 000,000  |           | \$0                 |                                       | \$0    | \$0                                  | \$                               | 0 \$1,0          | 00,00  |
| Yes - C | ontingent or                           | n TxDOT a | approva | al?    |                    |                     |          | Yes       | - Additi            |                                       | ocated | es:<br>Funds Moved t<br>cted Program | o Year One                       |                  |        |
| CERTIF  | IED BY:                                |           |         |        |                    |                     |          | CER       | TIFIED              | BY:                                   |        |                                      |                                  |                  |        |
|         | <u>Gotti</u><br>J. Gotti<br>Program Ma | inager    |         |        |                    | <u>10/30/</u><br>Da |          | Davi      |                     | alazar, P.E.<br>alazar, P.E.<br>ineer |        |                                      | 10,                              | /30/2024<br>Date | -      |

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other FTA-OTHER   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0060       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12885.23  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - TRANSIT FACILITY<br>PLANNING AND DESIGN - AREAS OF PERSISTENT POVERTY FUNDS - DALLAS-FORT<br>WORTH-ARLINGTON UZA |
| Original Funded Amount: FY2025\$670,194 DISCRETIONARY GRANT (\$536,155 FEDERAL AND \$134,039 LOCAL)   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  |
| Financial Constraint Statement:<br>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |

Certified by:

Michael Morris Michael Morris, P.E. 10/31/2024

Date

Michael Morris, P.E. Director of Transportation NCTCOG

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 6   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0061       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12904.21, 12906.21, 12971.21, 12973.21, 12975.21  |
| NCTCOG TIP Page Number(s): VII-183  |
| MTP Reference(s): TR3-002, TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and CITY OF ARLINGTONFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION<br>IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE<br>ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
| Contingent on TxDOT approval? NO<br>733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE<br>NOT CALCULATED IN FUNDING TOTAL                        |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Date  |
| NCTCOG  |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS   |

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0061

CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| DRIGINAL FUN | FISCAL | FUNDING |  | PROJECT   | EDERAL          |             | PEG | ONAL |    |           |             |    |           |
|--------------|--------|---------|--|-----------|-----------------|-------------|-----|------|----|-----------|-------------|----|-----------|
| TIP CODE     | YEAR   | PROGRAM | PROJECT DESCRIPTION                        | TYPE      | SHARE           | STATE SHARE |     | ARE  | LO | AL SHARE  | TDC AWARDED | т  | DTAL COST |
| 12904.21     | 2024   | 5307    | CAPITAL COST OF CONTRACTING - VIA          | CAPITAL   | \$<br>4,087,777 | \$          | \$  | -    |    |           | 817,556     | \$ | 4,087,777 |
| 12906.21     | 2022   | 5307    | CAPITAL COST OF CONTRACTING -<br>HANDITRAN | CAPITAL   | \$<br>480,000   | \$-         | \$  | -    | \$ | -         | 96,000      | \$ | 480,000   |
| 12971.21     | 2025   | 5307    | DYNAMIC DIRECT ROUTE                       | CAPITAL   | \$<br>564,237   | \$          | \$  | -    | \$ | 141,059   | -           | \$ | 705,296   |
| 12973.21     | 2022   | 5307    | OPERATING ASSISTANCE - HANDITRAN           | OPERATING | \$<br>1,087,777 | \$ -        | \$  | -    | \$ | 1,087,777 | -           | \$ | 2,175,554 |
| 12975.21     | 2022   | 5307    | PREVENTIVE MAINTENANCE - HANDITRAN         | CAPITAL   | \$<br>185,000   | \$-         | \$  | -    | \$ | -         | 37,000      | \$ | 185,000   |

\$ 6,404,791.00 \$ - \$ - \$ 1,228,836.00 950,556 \$ 7,633,627.00

| CURRENT RE | QUEST:         |                    |  |                 |      |                 |             |                   |    |              |             |              |  |
|------------|----------------|--------------------|--|-----------------|------|-----------------|-------------|-------------------|----|--------------|-------------|--------------|--|
| TIP CODE   | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                        | PROJECT<br>TYPE |      | EDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LO | CAL SHARE    | TDC AWARDED | TOTAL CO     | ST CHANGE  |
| 12904.21   | 2025           | 5307               | CAPITAL COST OF CONTRACTING - VIA          | CAPITAL         | \$   | 3,000,000       | \$-         | \$-               |    |              | 600,000     | \$ 3,000,    | DOO DECREASE FUNDING; GROUPED                      |
| 12906.21   | 2022           | 5307               | CAPITAL COST OF CONTRACTING -<br>HANDITRAN | CAPITAL         | \$   | 480,000         | \$-         | \$                | \$ | -            | 96,000      | \$ 480,0     | NO CHANGE; GROUPED                                 |
| 12971.21   | 2025           | 5307               | DYNAMIC DIRECT ROUTE                       | CAPITAL         | \$   | 564,237         | \$-         | \$-               | \$ | 141,059      | -           | \$ 705,2     | NO CHANGE  |
| 12973.21   | 2025           | 5307               | OPERATING ASSISTANCE - HANDITRAN           | OPERATING       | \$   | 1,087,777       | \$-         | \$                | \$ | 1,087,777    | -           | \$ 2,175,    | 554 DELAY PROJECT TO FY2025 AND ADD<br>TO TIP/STIP |
| 12975.21   | 2022           | 5307               | PREVENTIVE MAINTENANCE - HANDITRAN         | CAPITAL         | \$   | 185,000         | \$-         | \$-               | \$ | -            | 37,000      | \$ 185,0     | NO CHANGE  |
|            |                |                    |  |                 | \$ 5 | ,317,014.00     | \$-         | \$-               | \$ | 1,228,836.00 | 733,000     | \$ 6,545,850 | 00   |

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |  |
|--|--|
| Program(s): CMAQ CTP-MM I Transit I C  | Other TDC (MPO) - CAT 6                              |
| Type of Modification: □ Administrative ☑ Current RTC A   | ction 🗌 Previous RTC Action 🗌 Staff Action           |
| Modification Number: 2025-0062   | STIP Revision Required?: <u>Yes</u>                  |
| NCTCOG Project Code(s): 12037.22, 12904.22, 12906.22, 12907.22                                 |  |
| NCTCOG TIP Page Number(s): VII-183, VII-184  |  |
| MTP Reference(s): TR3-002, TR3-006, TR3-007  |  |
| TXDOT Control Section Job Number(s): N/A   |  |
| Original Project Scope and CITY OF ARLINGTONFY2022 PROGR DALLAS-FORT WORTH-ARLINGTON U         | AM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -<br>ZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |  |
| Approved Phase:  Engineering  ROW  Utilitie  | es <b>v</b> Construction/Implementation              |
| Estimated Construction Cost: N/A   | Percent: N/A   |
| Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FU                                     | JNDING (SEE ATTACHMENT FOR DETAILS)                  |
| Financial Constraint Statement:  |  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS SPECIFICALLY FOR THIS PROJECT        | HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT            |
| Air Quality Conformity Statement:  |  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH                                    | IE RESULTING AIR QUALITY CONFORMITY ANALYSIS         |
| Other:   |  |
| Contingent on TxDOT approval? NO   |  |
| 1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [<br>NOT CALCULATED IN FUNDING TOTAL | MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE |
| Certified by:  |  |
| Michael Morris   | 10/31/2024   |
| Michael Morris, P.E.   | Date   |
| Director of Transportation<br>NCTCOG   |  |

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0062 CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                           | PROJECT<br>TYPE | EDERAL<br>SHARE | STATE | SHARE   | REGIONAL<br>SHARE | LOC | AL SHARE | TDC<br>AWARDED | тс | TAL COST  |
|----------|----------------|--------------------|---|-----------------|-----------------|-------|---------|-------------------|-----|----------|----------------|----|-----------|
| 12037.22 | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE)           | OPERATING       | \$<br>1,040,435 | \$3   | 341,663 | \$-               | \$  | 698,772  | -              | \$ | 2,080,870 |
| 12904.22 | 2025           | 5307               | CAPITAL COST OF CONTRACTING- VIA<br>RIDESHARE | CAPITAL         | \$<br>4,412,223 | \$    | -       | \$-               | \$  | -        | 882,444        | \$ | 4,412,223 |
| 12906.22 | 2025           | 5307               | CAPITAL COST OF CONTRACTING -<br>HANDITRAN    | CAPITAL         | \$<br>960,000   | \$    | -       | \$-               | \$  | -        | 192,000        | \$ | 960,000   |
| 12907.22 | 2025           | 5307               | PREVENTIVE MAINTENANCE                        | CAPITAL         | \$<br>370,000   | \$    | -       | \$-               | \$  | -        | 74,000         | \$ | 370,000   |

\$ 6,782,658 \$ 1,148,444 \$ 7,823,093 341,663 \$ - \$ 698,772

#### CURRENT REQUEST: FISCAL FUNDING PROJECT FEDERAL REGIONAL TDC TIP CODE YEAR PROGRAM PROJECT DESCRIPTION TYPE SHARE STATE SHARE SHARE LOCAL SHARE AWARDED TOTAL COST CHANGE 12037.22 2025 5307 OPERATING ASSISTANCE (SPECIAL RULE) OPERATING \$ 1,040,435 \$ 341,663 \$ \$ 698,772 \$ 2,080,870 NO CHANGE; GROUPED CAPITAL COST OF CONTRACTING - VIA CAPITAL \$ \$ 12904.22 2025 5307 \$ 5,500,000 \$ \$ 1,100,000 5,500,000 INCREASE FUNDING RIDESHARE CAPITAL COST OF CONTRACTING -CAPITAL 12906.22 2025 5307 \$ 960,000 \$ \$ \$ 192,000 \$ 960,000 NO CHANGE; GROUPED HANDITRAN 12907.22 2025 5307 PREVENTIVE MAINTENANCE CAPITAL \$ 370,000 \$ \$ \$ 74,000 \$ 370,000 NO CHANGE; GROUPED

\$ 7,870,435 \$ 341,663 \$ - \$ 698,772 1,366,000 \$ 8,910,870

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0063       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12781.21, 12782.21, 12871.21   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location:<br>CITY/COUNTY TRANSPORTATIONFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION<br>5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA                                      |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |
| 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO<br>CALCULATED IN FUNDING TOTAL   |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date Director of Transportation NCTCOG  |
|  |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0063 CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| ORIGINAL FUNE | DED AMOUN      | Т:                 |                        |                 |               |             |                   |    |           |                |     |         |
|---------------|----------------|--------------------|------------------------|-----------------|---------------|-------------|-------------------|----|-----------|----------------|-----|---------|
| TIP CODE      | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION    | PROJECT<br>TYPE | DERAL<br>HARE | STATE SHARE | REGIONAL<br>SHARE | LO | CAL SHARE | TDC<br>AWARDED | тот | AL COST |
| 12781.21      | 2022           | 5307               | ACQUISITION OF SIGNAGE | CAPITAL         | \$<br>7,500   | \$-         | \$-               | \$ | 1,500     | -              | \$  | 9,000   |
| 12782.21      | 2022           | 5307               | PREVENTIVE MAINTENANCE | CAPITAL         | \$<br>44,579  | \$-         | \$-               | \$ | -         | 8,916          | \$  | 44,579  |
| 12871.21      | 2022           | 5307               | MOBILITY MANAGEMENT    | CAPITAL         | \$<br>28,375  | \$-         | \$-               |    |           | 5,675          | \$  | 28,375  |
|               |                |                    |                        |                 | \$<br>80,454  | s -         | s -               | \$ | 1,500     | 14,591         | \$  | 81,954  |

#### CURRENT REQUEST:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION    | PROJECT<br>TYPE | DERAL<br>IARE | STATE SHARE | REGIONAL<br>SHARE | 1.00 | AL SHARE | TDC<br>AWARDED | TOTAL COST | CHANGE  |
|----------|----------------|--------------------|------------------------|-----------------|---------------|-------------|-------------------|------|----------|----------------|------------|---|
| 12781.21 | 2025           | 5307               | ACQUISITION OF SIGNAGE | CAPITAL         | \$<br>7,500   |             | \$ -              | \$   | 1,500    | AWARDED -      |            | DELAY TO 2025 AND ADD PROJECT TO                          |
| 12782.21 | 2022           | 5307               | PREVENTIVE MAINTENANCE | CAPITAL         | \$<br>44,579  | \$-         | \$-               | \$   | -        | 8,916          | \$ 44,579  | NO CHANGE   |
| 12871.21 | 2025           | 5307               | MOBILITY MANAGEMENT    | CAPITAL         | \$<br>28,375  | \$-         | \$-               |      |          | 5,675          | \$ 28,375  | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
|          |                |                    |                        |                 | \$<br>80,454  | \$-         | \$-               | \$   | 1,500    | 14,591         | \$ 81,954  |   |

NOTE: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0064       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12748.22, 12750.22   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location:<br>CITY/COUNTY TRANSPORTATIONFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION<br>5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA                                      |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |
| 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date Director of Transportation   |
|  |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0064 CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| ORIGINAL | FUNDED | AMOUNT: |  |
|----------|--------|---------|--|

|          | FISCAL | FUNDING |                         | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |
|----------|--------|---------|-------------------------|---------|------------|-------------|----------|-------------|---------|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION     | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST |
| 12748.22 | 2023   | 5307    | ACQUISITION OF SOFTWARE | CAPITAL | \$ 120,000 | \$-         | \$-      | \$-         | 24,000  | \$ 120,000 |
| 12750.22 | 2023   | 5307    | PROJECT ADMINISTRATION  | CAPITAL | \$ 42,000  | \$-         | \$-      | \$-         | 8,400   | \$ 42,000  |

\$ 162,000 \$ - \$ - \$ -32,400 \$ 162,000

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                         | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |   |
|----------|--------|---------|-------------------------|---------|------------|-------------|----------|-------------|---------|------------|---|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION     | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE  |
| 12748.22 | 2025   | 5307    | ACQUISITION OF SOFTWARE | CAPITAL | \$ 120,000 | \$-         | \$-      | \$-         | 24,000  | \$ 120,000 | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
| 12750.22 | 2026   | 5307    | PROJECT ADMINISTRATION  | CAPITAL | \$ 42,000  | \$-         | \$-      | \$-         | 8,400   | \$ 42,000  | DELAY TO 2026 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
|          |        |         |                         |         | \$ 162,000 | \$-         | \$-      | \$-         | 32,400  | \$ 162,000 |   |

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0065       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12154.24, 12747.24, 12750.24, 12782.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location:<br>CITY/COUNTY TRANSPORTATIONFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION<br>5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA                                 |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other: Contingent on TxDOT approval? NO  |
| 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0065 CITY/COUNTY TRANSPORTATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| CURRENT REC | QUEST:         |                    |                                     |                 |                  |             |                   |       |         |                |            |                                   |
|-------------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|-------|---------|----------------|------------|-----------------------------------|
| TIP CODE    | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAI | L SHARE | TDC<br>AWARDED | TOTAL COST | CHANGE                            |
| 12154.24    | 2025           |                    | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       |                  |             | \$-               | \$    | 122,639 | -              | \$ 245,278 |                                   |
| 12747.24    | 2025           | 5307               | ACQUISITION OF HARDWARE             | CAPITAL         | \$ 27,023        | \$-         | \$-               | \$    | -       | 5,405          | \$ 27,023  | ADD PROJECT TO TIP/STIP (MPO TDCs |
| 12750.24    | 2025           | 5307               | PROJECT ADMINISTRATION              | CAPITAL         | \$ 53,000        | \$-         | \$-               | \$    | -       | 10,600         | \$ 53,000  | ADD PROJECT TO TIP/STIP (MPO TDCs |
| 12782.24    | 2025           | 5307               | PREVENTIVE MAINTENANCE              | CAPITAL         | \$ 55,000        | \$-         | \$-               | \$    | -       | 11,000         | \$ 55,000  | ADD PROJECT TO TIP/STIP (MPO TDCs |
|             |                |                    |                                     |                 | \$ 257,662       | \$-         | \$-               | \$    | 122,639 | 27,005         | \$ 380,301 |                                   |

NOTE: 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number: 2025-0066 STIP Revision Required?: Yes  |
| NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location:<br>COMMUNITY TRANSIT SERVICESFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION<br>5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA                                      |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |
| 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date Director of Transportation NCTCOG  |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0066 COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION               | PROJECT<br>TYPE | EDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE | TDC<br>AWARDED | тот | TAL COST |
|----------|----------------|--------------------|-----------------------------------|-----------------|-----------------|-------------|-------------------|-------------|----------------|-----|----------|
| 12010.22 | 2023           | 5307               | ACQUISITION OF HARDWARE           | CAPITAL         | \$<br>135,000   | \$-         | \$-               | \$-         | 27,000         | \$  | 135,000  |
| 12019.22 | 2023           | 5307               | ACQUISITION OF STORAGE SHED       | CAPITAL         | \$<br>7,000     | \$-         | \$-               | \$-         | 1,400          | \$  | 7,000    |
| 12020.22 | 2023           | 5307               | ACQUISITION OF SOFTWARE           | CAPITAL         | \$<br>45,000    | \$-         | \$-               | \$-         | 9,000          | \$  | 45,000   |
| 12860.22 | 2023           | 5307               | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL         | \$<br>170,000   | \$-         | \$-               | \$-         | 34,000         | \$  | 170,000  |
|          |                |                    |                                   |                 | \$<br>357,000   | \$-         | \$-               | \$-         | 71,400         | \$  | 357,000  |

CURRENT REQUEST:

|          | FISCAL | FUNDING |                                   | PROJECT | FEDER | RAL    |             | REGIONAL |             | TDC     |            |   |
|----------|--------|---------|-----------------------------------|---------|-------|--------|-------------|----------|-------------|---------|------------|---|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHAR  | RE     | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE  |
| 12010.22 | 2025   | 5307    | ACQUISITION OF HARDWARE           | CAPITAL | \$ 13 | 35,000 | \$-         | \$-      | \$-         | 27,000  | \$ 135,000 | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
| 12019.22 | 2025   | 5307    | ACQUISITION OF STORAGE SHED       | CAPITAL | \$    | 7,000  | \$-         | \$-      | \$-         | 1,400   | \$ 7,000   | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
| 12020.22 | 2025   | 5307    | ACQUISITION OF SOFTWARE           | CAPITAL | \$4   | 45,000 | \$-         | \$-      | \$-         | 9,000   | \$ 45,000  | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
| 12860.22 | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$ 17 | 70,000 | \$-         | \$-      | \$-         | 34,000  | \$ 170,000 | DELAY TO 2025 AND ADD PROJECT TO<br>TIP/STIP (TDCS [MPO]) |
|          |        |         |                                   |         | \$ 35 | 57,000 | \$-         | \$-      | \$-         | 71,400  | \$ 357,000 |   |

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0067       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12786.24, 12827.24  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:COMMUNITY TRANSIT SERVICESFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION<br>5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| <b>Request:</b> ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
|   |
| 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:   |
| Christie Gotti 10/25/2024   |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG  |
|   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0067 COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| REQUEST: |
|----------|
|          |

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDER<br>SHARI |       | STATE SHARE | REGIONAL<br>SHARE | LOC | AL SHARE | TDC<br>AWARDED | тот | AL COST | CHANGE                             |
|----------|----------------|--------------------|-------------------------------------|-----------------|----------------|-------|-------------|-------------------|-----|----------|----------------|-----|---------|------------------------------------|
| 12786.24 | 2025           | 5307               | PREVENTIVE MAINTENANCE              | CAPITAL         | \$ 10          | 0,000 | \$-         | \$-               | \$  | -        | 2,000          | \$  | 10,000  | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12827.24 | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$ 34          | 4,656 | \$-         | \$-               | \$  | 34,656   | -              | \$  | 69,312  | ADD PROJECT TO TIP/STIP            |
|          |                |                    |                                     |                 | \$ 44          | 1,656 | \$-         | \$-               | \$  | 34,656   | 2,000          | \$  | 79,312  |                                    |

NOTE: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0068       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12067.19, 12873.19  |
| NCTCOG TIP Page Number(s): VII-234  |
| MTP Reference(s): TR3-002, TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2019 PROGRAM OF PROJECTS -<br>Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2019 PROGRAM OF PROJECTS - |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   |
| Financial Constraint Statement:<br>NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS                                   |
| Other:  |

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0068 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

| ORIGINAL FUN | IDED AMOU | NT:     |   |           |    |         |             |    |        |     |          |         |    |          |
|--------------|-----------|---------|---|-----------|----|---------|-------------|----|--------|-----|----------|---------|----|----------|
|              | FISCAL    | FUNDING |   | PROJECT   | F  | EDERAL  |             | RE | GIONAL |     |          | TDC     |    |          |
| TIP CODE     | YEAR      | PROGRAM | PROJECT DESCRIPTION                         | TYPE      |    | SHARE   | STATE SHARE | S  | HARE   | LOC | AL SHARE | AWARDED | TO | TAL COST |
| 12067.19     | 2025      | 5310    | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING | \$ | 205,359 | \$-         | \$ | -      | \$  | 205,359  | -       | \$ | 410,718  |
|              |           |         |   |           | \$ | 205,359 | \$-         | \$ | -      | \$  | 205,359  | -       | \$ | 410,718  |

|          | FISCAL | FUNDING |   | PROJECT   | FEDERAL    |             | REGIONAL |             | TDC     |            |                         |
|----------|--------|---------|---|-----------|------------|-------------|----------|-------------|---------|------------|-------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                         | TYPE      | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                  |
| 12067.19 | 2025   | 5310    | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING | \$-        | \$-         | \$-      | \$-         | -       | \$-        | DELETE PROJECT; GROUPED |
| 12873.19 | 2025   | 5310    | CAPITAL COST OF CONTRACTING                 | CAPITAL   | \$ 205,359 | \$-         | \$-      | \$ 205,359  | -       | \$ 410,718 | ADD PROJECT TO TIP/STIP |

\$ 205,359 \$ - \$ - \$ 205,359 - \$ 410,718

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit Other  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0069       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12067.20, 12873.20   |
| NCTCOG TIP Page Number(s): VII-234   |
| MTP Reference(s): TR3-002, TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS -<br>Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  |
| Financial Constraint Statement:<br>NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0069

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

| ORIGINAL | FUNDED | ΔΜΟΠΝΤ· |
|----------|--------|---------|
|          |        |         |

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                         | PROJECT<br>TYPE | EDERAL<br>SHARE | STATE | E SHARE | EGIONAL<br>SHARE | LOC | CAL SHARE | TDC<br>AWARDED | то | TAL COST |
|----------|----------------|--------------------|---|-----------------|-----------------|-------|---------|------------------|-----|-----------|----------------|----|----------|
| 12067.20 | 2025           | 5310               | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING       | \$<br>217,527   | \$    | -       | \$<br>-          | \$  | 217,527   | -              | \$ | 435,054  |
|          |                |                    |   |                 | \$<br>217,527   | \$    | -       | \$<br>-          | \$  | 217,527   | -              | \$ | 435,054  |

|          | FISCAL | FUNDING |   | PROJECT   | FEDERAL    |             | REGIONAL |             | TDC     |            |                         |
|----------|--------|---------|---|-----------|------------|-------------|----------|-------------|---------|------------|-------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                         | TYPE      | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                  |
| 12067.20 | 2025   | 5310    | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING | \$-        | \$-         | \$-      | \$-         | -       | \$-        | DELETE PROJECT          |
| 12873.20 | 2025   | 5310    | CAPITAL COST OF CONTRACTING                 | CAPITAL   | \$ 217,527 | \$-         | \$-      | \$ 217,527  | -       | \$ 435,054 | ADD PROJECT TO TIP/STIP |

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0070       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12067.21, 12852.21, 12873.21  |
| NCTCOG TIP Page Number(s): VII-234, VII-235   |
| MTP Reference(s): TR3-002, TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   |
| Financial Constraint Statement:<br>NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE                                  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS     |
| Other:  |

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0070 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

| ORIGINAL | FUNDED | AMOUNT- |
|----------|--------|---------|
|          | FUNDED | ANOUNT. |

|          | FISCAL | FUNDING |   | PROJECT   | FEDEF | RAL    |             | REGIONAL |     |           | TDC     |    |          |
|----------|--------|---------|---|-----------|-------|--------|-------------|----------|-----|-----------|---------|----|----------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                         | TYPE      | SHAF  | RE     | STATE SHARE | SHARE    | LOC | CAL SHARE | AWARDED | TO | TAL COST |
| 12067.21 | 2025   | 5310    | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING | \$ 17 | 7,114  | \$-         | \$-      | \$  | 177,114   | -       | \$ | 354,228  |
| 12852.21 | 2025   | 5310    | MOBILITY MANAGEMENT                         | CAPITAL   | \$ 4  | 15,832 | \$-         | \$-      | \$  | 11,458    | -       | \$ | 57,290   |
|          |        |         |   |           | \$ 22 | 2,946  | \$-         | \$-      | \$  | 188,572   | \$-     | \$ | 411,518  |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |   | PROJECT   | FEDERAL    |             | REGIONAL |             | TDC     |            |                         |
|----------|--------|---------|---|-----------|------------|-------------|----------|-------------|---------|------------|-------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                         | TYPE      | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                  |
| 12067.21 | 2025   | 5310    | COLLIN COUNTY RIDES-OPERATING<br>ASSISTANCE | OPERATING | \$-        | \$-         | \$-      | \$-         | -       | \$-        | DELETE PROJECT; GROUPED |
| 12852.21 | 2025   | 5310    | MOBILITY MANAGEMENT                         | CAPITAL   | \$ 45,832  | \$-         | \$-      | \$ 11,458   | -       | \$ 57,290  | NO CHANGE               |
| 12873.21 | 2025   | 5310    | CAPITAL COST OF CONTRACTING                 | CAPITAL   | \$ 177,114 | \$-         | \$-      | \$ 177,114  | -       | \$ 354,228 | ADD PROJECT TO TIP/STIP |

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM 🗹 Transit Cother  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0071       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12038.23,12549.23, 12671.23, 12732.23, 12967.23   |
| NCTCOG TIP Page Number(s): VII-188, VII-189   |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:<br>FORT WORTH TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   |
| Financial Constraint Statement:<br>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT<br>SPECIFICALLY FOR THIS PROJECT     |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
| Contingent on TxDOT approval? NO  |
|   |

**Certified by:** Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0071 FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| ORIGINAL | FUNDED | AMOUNT: |
|----------|--------|---------|
|          |        |         |

|          | FISCAL | FUNDING |                                   | PROJECT | FEDERAL          |             | REGIONAL |    |           | TDC     |    |            |
|----------|--------|---------|-----------------------------------|---------|------------------|-------------|----------|----|-----------|---------|----|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHARE            | STATE SHARE | SHARE    | LO | CAL SHARE | AWARDED | T  | OTAL COST  |
| 12038.23 | 2025   | 5307    | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL | \$<br>16,682,313 | \$-         | \$-      | \$ | 4,170,600 | -       | \$ | 20,852,913 |
| 12549.23 | 2025   | 5307    | ADA PARATRANSIT SERVICE           | CAPITAL | \$<br>1,920,000  | \$-         | \$-      | \$ | 480,000   | -       | \$ | 2,400,000  |
| 12671.23 | 2025   | 5307    | RISK REDUCTION SAFETY PROJECT     | CAPITAL | \$<br>264,388    | \$-         | \$-      | \$ | 66,097    | -       | \$ | 330,485    |
| 12732.23 | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$<br>352,517    | \$-         | \$-      | \$ | 88,129    | -       | \$ | 440,646    |
| 12967.23 | 2025   | 5307    | PURCHASE OF SERVICE - MANSFIELD   | CAPITAL | \$<br>684,254    | \$-         | \$-      | \$ | 171,064   | -       | \$ | 855,318    |
|          |        |         |                                   |         | \$<br>19,903,472 | \$-         | \$-      | \$ | 4,975,890 | \$-     | \$ | 24,879,362 |

| CURRENT REG | QUEST: |         |                                   |         |               |             |          |              |         |               |                           |
|-------------|--------|---------|-----------------------------------|---------|---------------|-------------|----------|--------------|---------|---------------|---------------------------|
|             | FISCAL | FUNDING |                                   | PROJECT | FEDERAL       |             | REGIONAL |              | TDC     |               |                           |
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHARE         | STATE SHARE | SHARE    | LOCAL SHARE  | AWARDED | TOTAL COST    | CHANGE                    |
| 12038.23    | 2025   | 5307    | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL | \$ 18,873,724 | \$-         | \$-      | \$ 4,718,431 | -       | \$ 23,592,155 | INCREASE FUNDING; GROUPED |
| 12549.23    | 2025   | 5307    | ADA PARATRANSIT SERVICE           | CAPITAL | \$ 1,920,000  | \$-         | \$-      | \$ 480,000   | -       | \$ 2,400,000  | NO CHANGE                 |
| 12671.23    | 2025   | 5307    | RISK REDUCTION SAFETY PROJECT     | CAPITAL | \$ 264,388    | \$-         | \$-      | \$ 66,097    | -       | \$ 330,485    | NO CHANGE                 |
| 12732.23    | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$ 352,517    | \$-         | \$-      | \$ 88,129    | -       | \$ 440,646    | NO CHANGE                 |
| 12967.23    | 2025   | 5307    | PURCHASE OF SERVICE - MANSFIELD   | CAPITAL | \$ 1,121,930  | \$-         | \$-      | \$ 280,483   | -       | \$ 1,402,413  | INCREASE FUNDING; GROUPED |
|             |        |         |                                   |         | \$ 22,532,559 | \$-         | \$-      | \$ 5,633,140 | \$-     | \$ 28,165,699 |                           |

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit Other  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0072       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12038.24, 12039.24, 12549.24, 12671.24, 12732.24   |
| NCTCOG TIP Page Number(s): VII-190   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location: FORT WORTH TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
|  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:   |

Certified by:

Christie Gotti

NCTCOG

Christie J. Gotti Senior Program Manager 10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0072 FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |                                   | PROJECT | FEDERAL          |             | REGIONAL  |    |           | TDC     |    |            |
|----------|--------|---------|-----------------------------------|---------|------------------|-------------|-----------|----|-----------|---------|----|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHARE            | STATE SHARE | SHARE     | LO | CAL SHARE | AWARDED | T  | DTAL COST  |
| 12038.24 | 2025   | 5307    | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL | \$<br>11,000,000 | \$-         | \$<br>; - | \$ | 2,750,000 | -       | \$ | 13,750,000 |
| 12732.24 | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$<br>550,000    | \$-         | \$<br>; - | \$ | 137,500   | -       | \$ | 687,500    |
|          |        |         |                                   |         | \$<br>11,000,000 | \$-         | \$<br>-   | \$ | 2,750,000 | -       | \$ | 13,750,000 |

CURRENT REQUEST:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION               | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE  | TDC<br>AWARDED | TOTAL COST    | CHANGE  |
|----------|----------------|--------------------|-----------------------------------|-----------------|------------------|-------------|-------------------|--------------|----------------|---------------|---|
| 12038.24 | 2025           | 5307               | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL         | \$ 21,423,979    | \$-         | \$-               | \$ 5,355,995 | -              | \$ 26,779,974 | INCREASE FUNDING; GROUPED   |
| 12039.24 | 2025           | 5307               | PURCHASE OF SERVICE - MANSFIELD   | CAPITAL         | \$ 406,495       | \$-         | \$-               | \$ 101,624   | -              | \$ 508,119    | ADD PROJECT TO TIP/STIP - 2ND YEAR<br>OF FUNDING; GROUPED PROJECT |
| 12549.24 | 2025           | 5307               | ADA PARATRANSIT SERVICE           | CAPITAL         | \$ 2,443,980     | \$-         | \$-               | \$ 610,995   | -              | \$ 3,054,975  | ADD PROJECT TO TIP/STIP   |
| 12671.24 | 2025           | 5307               | RISK REDUCTION SAFETY PROJECT     | CAPITAL         | \$ 183,298       | \$-         | \$-               | \$ 45,825    | -              | \$ 229,123    | ADD PROJECT TO TIP/STIP   |
| 12732.24 | 2025           | 5307               | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL         | \$ 388,542       | \$-         | \$-               | \$ 97,136    | -              | \$ 485,678    | DECREASE FUNDING  |

\$ 24,846,294 \$ - \$ - \$ 6,211,575 \$ - \$ 31,057,869

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM 🔽 Transit Other   |
| Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0073       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12013.20  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:<br>CITY OF MESQUITEFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -<br>OPERATING ASSISTANCE - JARC - DALLAS-FORT WORTH-ARLINGTON UZA |
| Original Funded Amount: FY2021\$600,000 TOTAL 5307 FUNDS (\$300,000 FEDERAL AND \$300,000 LOCAL)  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  |
| Financial Constraint Statement:<br>NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |

Certified by:

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

| Subregion: WESTERN   |    |  |  |  |  |  |  |  |  |  |
|--|----|--|--|--|--|--|--|--|--|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |    |  |  |  |  |  |  |  |  |  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   | ۱  |  |  |  |  |  |  |  |  |  |
| Modification Number:       2025-0074       STIP Revision Required?:       Yes  |    |  |  |  |  |  |  |  |  |  |
| NCTCOG Project Code(s): 12206.20, 12576.20, 12813.20, 12870.20, 12900.20   |    |  |  |  |  |  |  |  |  |  |
| NCTCOG TIP Page Number(s): VII-195   |    |  |  |  |  |  |  |  |  |  |
| MTP Reference(s): TR3-006, TR3-007   |    |  |  |  |  |  |  |  |  |  |
| TXDOT Control Section Job Number(s): N/A   |    |  |  |  |  |  |  |  |  |  |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS -<br>Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  |    |  |  |  |  |  |  |  |  |  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |    |  |  |  |  |  |  |  |  |  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |    |  |  |  |  |  |  |  |  |  |
|  |    |  |  |  |  |  |  |  |  |  |
| Estimated Construction Cost: N/A Percent: N/A  |    |  |  |  |  |  |  |  |  |  |
| Estimated Construction Cost:     N/A     Percent:     N/A       Request:     REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  |    |  |  |  |  |  |  |  |  |  |
|  |    |  |  |  |  |  |  |  |  |  |
| Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement:  |    |  |  |  |  |  |  |  |  |  |
| Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:   |    |  |  |  |  |  |  |  |  |  |
| Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |    |  |  |  |  |  |  |  |  |  |
| Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  Financial Constraint Statement: REPRESENTS COSTS SAVINGS  Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:   | ١D |  |  |  |  |  |  |  |  |  |
| Request:       REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)         Financial Constraint Statement:       REPRESENTS COSTS SAVINGS         Air Quality Conformity Statement:       THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:       Other:         Ocontingent on TxDOT approval?       NO         371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AM | ID |  |  |  |  |  |  |  |  |  |
| Request:       REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)         Financial Constraint Statement:       REPRESENTS COSTS SAVINGS         Air Quality Conformity Statement:       THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:       Ocntingent on TxDOT approval? NO  |    |  |  |  |  |  |  |  |  |  |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0074 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| ORIGINAL FUN | NDED AMOU | NT:     |  |          |                 |             |          |     |          |         |    |           |
|--------------|-----------|---------|--|----------|-----------------|-------------|----------|-----|----------|---------|----|-----------|
|              | FISCAL    | FUNDING |  | PROJECT  | FEDERAL         |             | REGIONAL |     |          | TDC     |    |           |
| TIP CODE     | YEAR      | PROGRAM | PROJECT DESCRIPTION  | TYPE     | SHARE           | STATE SHARE | SHARE    | LOC | AL SHARE | AWARDED | то | TAL COST  |
| 12206.20     | 2021      | 5307    | PROJECT ADMINISTRATION                                       | CAPITAL  | \$<br>412,511   | \$-         | \$-      | \$  | -        | 82,503  | \$ | 412,511   |
| 12576.20     | 2025      | 5307    | PURCHASE REPLACEMENT VEHICLES                                | CAPITAL  | \$<br>900,000   | \$-         | \$-      | \$  | -        | 135,000 | \$ | 900,000   |
| 12813.20     | 2021      | 5307    | GENERAL PLANNING   | PLANNING | \$<br>287,411   | \$-         | \$-      | \$  | -        | 71,853  | \$ | 287,411   |
| 12870.20     | 2021      | 5307    | MOBILITY MANAGEMENT  | CAPITAL  | \$<br>412,511   | \$-         | \$-      | \$  | -        | 82,503  | \$ | 412,511   |
| 12900.20     | 2021      | 5307    | TRANSIT MAINTENANCE, VEHICLES, AND<br>OTHER CAPITAL PROJECTS | CAPITAL  | \$<br>562,636   | \$-         | \$-      | \$  | 140,659  | -       | \$ | 703,295   |
|              |           |         |  |          | \$<br>2,575,069 | \$-         | \$-      | \$  | 140,659  | 371,859 | \$ | 2,715,728 |

| CURRENT REC | QUEST: |         |  |          |              |             |          |             |         |              |   |
|-------------|--------|---------|--|----------|--------------|-------------|----------|-------------|---------|--------------|---|
|             | FISCAL | FUNDING |  | PROJECT  | FEDERAL      |             | REGIONAL |             | TDC     |              |   |
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION  | TYPE     | SHARE        | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST   | CHANGE  |
| 12206.20    | 2021   | 5307    | PROJECT ADMINISTRATION                                       | CAPITAL  | \$ 412,511   | \$-         | \$-      | \$-         | 82,503  | \$ 412,511   | NO CHANGE                                       |
| 12576.20    | 2025   | 5307    | PURCHASE REPLACEMENT VEHICLES                                | CAPITAL  | \$ 900,000   | \$-         | \$-      | \$-         | 135,000 | \$ 900,000   | NO CHANGE; GROUPED                              |
| 12813.20    | 2025   | 5307    | GENERAL PLANNING   | PLANNING | \$ 287,411   | \$-         | \$-      | \$-         | 71,853  | \$ 287,411   | DELAY TO 2025 AND ADD TO TIP/STIF<br>(MPO TDCs) |
| 12870.20    | 2021   | 5307    | MOBILITY MANAGEMENT  | CAPITAL  | \$ 412,511   | \$-         | \$-      | \$-         | 82,503  | \$ 412,511   | NO CHANGE                                       |
| 12900.20    | 2021   | 5307    | TRANSIT MAINTENANCE, VEHICLES, AND<br>OTHER CAPITAL PROJECTS | CAPITAL  | \$           | \$-         | \$-      | \$-         | -       | \$-          | DELETE PROJECT                                  |
|             |        |         |  |          | \$ 2,012,433 | \$-         | \$-      | \$-         | 371,859 | \$ 2,012,433 |   |

NOTE: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0075       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12206.22, 12870.22, 12900.22  |
| NCTCOG TIP Page Number(s): VII-240, VII-241   |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS -<br>Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)  |
| Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
| 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation NCTCOG   |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS   |

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0075

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |  | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |
|----------|--------|---------|--|---------|------------|-------------|----------|-------------|---------|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION  | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST |
| 12206.22 | 2025   | 5307    | PROJECT ADMINISTRATION                                       | CAPITAL | \$ 552,403 | \$-         | \$-      | \$-         | 110,481 | \$ 552,403 |
| 12870.22 | 2025   | 5307    | MOBILITY MANAGEMENT  | CAPITAL | \$ 552,403 | \$-         | \$-      | \$-         | 110,481 | \$ 552,403 |
| 12900.22 | 2025   | 5307    | TRANSIT MAINTENANCE, VEHICLES, AND<br>OTHER CAPITAL PROJECTS | CAPITAL | \$ 190,801 | \$-         | \$-      | \$-         | 38,160  | \$ 190,801 |

\$ 1,295,607 \$ - \$ - \$ - 259,122 \$ 1,295,607

|          | FISCAL | FUNDING |  | PROJECT | PROJECT FEDERAL REGIONAL |          |             |       |             | TDC     |    |           |                |
|----------|--------|---------|--|---------|--------------------------|----------|-------------|-------|-------------|---------|----|-----------|----------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION  | TYPE    | SH                       | IARE     | STATE SHARE | SHARE | LOCAL SHARE | AWARDED | то | TAL COST  | CHANGE         |
| 12206.22 | 2025   | 5307    | PROJECT ADMINISTRATION                                       | CAPITAL | \$                       | 552,403  | \$-         | \$-   | \$-         | 110,481 | \$ | 552,403   | NO CHANGE      |
| 12870.22 | 2025   | 5307    | MOBILITY MANAGEMENT  | CAPITAL | \$                       | 552,403  | \$-         | \$-   | \$-         | 110,481 | \$ | 552,403   | NO CHANGE      |
| 12900.22 | 2025   | 5307    | TRANSIT MAINTENANCE, VEHICLES, AND<br>OTHER CAPITAL PROJECTS | CAPITAL | \$                       | -        | \$-         | \$-   | \$-         | -       | \$ | -         | DELETE PROJECT |
|          |        |         |  |         | \$ 1                     | ,104,806 | s -         | s -   | \$ -        | 220,962 | \$ | 1,104,806 |                |

NOTE: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |                              |
|--|------------------------------|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT  | 3                            |
| Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RT  | C Action                     |
| Modification Number: 2025-0076 STIP Revisio  | on Required?:                |
| NCTCOG Project Code(s): 12205.24, 12576.24, 12870.24, 12876.24, 12989.24   |                              |
| NCTCOG TIP Page Number(s): N/A   |                              |
| MTP Reference(s): TR3-006, TR3-007   |                              |
| TXDOT Control Section Job Number(s): N/A   |                              |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLIN  |                              |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |                              |
| Approved Phase:  Engineering  ROW  Utilities  Construction/I   | mplementation                |
| Estimated Construction Cost: N/A Percent: N/A  |                              |
| <b>Request:</b> ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/<br>TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/<br>ATTACHMENT FOR DETAILS) |                              |
| Financial Constraint Statement:  |                              |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT  | PROGRAM THE                  |
| Air Quality Conformity Statement:  |                              |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY   | Y CONFORMITY ANALYSIS        |
| Other:   |                              |
| Contingent on TxDOT approval? NO   |                              |
| 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED<br>ARE NOT CALCULATED IN FUNDING TOTAL  | IN LIEU OF A LOCAL MATCH AND |
| Certified by:  |                              |
| Christie Gotti   | 10/25/2024                   |
| Christie J. Gotti E<br>Senior Program Manager<br>NCTCOG  | Date                         |
|  |                              |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0076 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| CURRENT REC | QUEST: |         |                               |          |              |             |          |             |         |              |                                    |
|-------------|--------|---------|-------------------------------|----------|--------------|-------------|----------|-------------|---------|--------------|------------------------------------|
|             | FISCAL | FUNDING |                               | PROJECT  | FEDERAL      |             | REGIONAL |             | TDC     |              |                                    |
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION           | TYPE     | SHARE        | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST   | CHANGE                             |
| 12205.24    | 2025   | 5307    | PROJECT ADMINISTRATION        | CAPITAL  | \$ 901,762   | \$-         | \$-      | \$-         | 180,353 | \$ 901,762   | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12576.24    | 2025   | 5307    | PURCHASE REPLACEMENT VEHICLES | CAPITAL  | \$ 1,600,652 | \$-         | \$-      | \$-         | 240,098 | \$ 1,600,652 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12870.24    | 2025   | 5307    | MOBILITY MANAGEMENT           | CAPITAL  | \$ 901,762   | \$-         | \$-      | \$-         | 180,353 | \$ 901,762   | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12876.24    | 2025   | 5307    | STRATEGIC PARTNERSHIP FUNDING | CAPITAL  | \$ 1,838,556 | \$-         | \$-      | \$-         | 367,712 | \$ 1,838,556 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12989.24    | 2025   | 5307    | GENERAL PLANNING              | PLANNING | \$ 125,000   | \$ -        | \$-      | \$ -        | 25,000  | \$ 125,000   | ADD PROJECT TO TIP/STIP (MPO TDCs) |
|             |        |         |                               |          | \$ 5,367,732 | \$-         | \$-      | \$-         | 993,516 | \$ 5,367,732 |                                    |

NOTE: 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number: 2025-0077 STIP Revision Required?: Yes  |
| NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and<br>Location: PUBLIC TRANSIT SERVICESFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307<br>FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA                                       |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |
| 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0077 PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOC | AL SHARE | TDC<br>AWARDED | TOTAL COS | CHANGE                        |
|----------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|-----|----------|----------------|-----------|-------------------------------|
| 12246.24 | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$ 107,432       | \$-         | \$-               | \$  | 107,432  | -              | \$ 214,86 | 4 ADD TO TIP/STIP             |
| 12247.24 | 2025           | 5307               | PROJECT ADMINISTRATION              | CAPITAL         | \$ 60,000        | \$-         | \$                | \$  | -        | 12,000         | \$ 60,00  | 0 ADD TO TIP/STIP - TDC (MPO) |
| 12666.24 | 2025           | 5307               | MOBILITY MANAGEMENT                 | CAPITAL         | \$ 129,745       | \$-         | \$                | \$  | -        | 25,949         | \$ 129,74 | 5 ADD TO TIP/STIP - TDC (MPO) |
| 12696.24 | 2025           | 5307               | PREVENTIVE MAINTENANCE              | CAPITAL         | \$ 100,000       | \$-         | \$                | \$  | -        | 20,000         | \$ 100,00 | 0 ADD TO TIP/STIP - TDC (MPO) |
|          | 11             |                    |                                     | 1               | \$ 397,177       | <u> </u>    | \$-               | \$  | 107,432  | 57,949         | \$ 504,60 | )                             |

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:         2025-0078         STIP Revision Required?:         Yes  |
| NCTCOG Project Code(s): 12150.21, 12625.21, 12711.21, 12714.21   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-<br>FORT WORTH-ARLINGTON UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION<br>IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE<br>ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
|  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS<br>Other:   |
| Contingent on TxDOT approval? NO   |
| 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT<br>CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date<br>Director of Transportation<br>NCTCOG  |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0078 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |                        | PROJECT   | FE | DERAL   |             | REGIONAL |     |           | TDC     |    |          |
|----------|--------|---------|------------------------|-----------|----|---------|-------------|----------|-----|-----------|---------|----|----------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE      | S  | HARE    | STATE SHARE | SHARE    | LOC | CAL SHARE | AWARDED | то | TAL COST |
| 12150.21 | 2022   | 5307    | OPERATING ASSISTANCE   | OPERATING | \$ | 275,682 | \$-         | \$-      | \$  | 275,682   | -       | \$ | 551,364  |
| 12625.21 | 2022   | 5307    | PREVENTIVE MAINTENANCE | CAPITAL   | \$ | 45,309  | \$-         | \$ -     | \$  | -         | 9,062   | \$ | 45,309   |
| 12711.21 | 2022   | 5307    | MOBILITY MANAGEMENT    | CAPITAL   | \$ | 87,405  | \$-         | \$ -     | \$  | -         | 17,481  | \$ | 87,405   |
| 12714.21 | 2022   | 5307    | ACQUISITION OF SIGNAGE | CAPITAL   | \$ | 12,000  | \$-         | \$ -     | \$  | -         | 2,400   | \$ | 12,000   |
|          |        |         |                        |           | \$ | 420,396 | \$-         | \$-      | \$  | 275,682   | 28,943  | \$ | 696,078  |

CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT   | FEDERAL    |             | REGIONAL |             | TDC     |            |  |
|----------|--------|---------|------------------------|-----------|------------|-------------|----------|-------------|---------|------------|--|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE      | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE   |
| 12150.21 | 2025   | 5307    | OPERATING ASSISTANCE   | OPERATING | \$ 275,682 | \$ -        | \$-      | \$ 275,682  | -       | \$ 551,364 | DELAY PROJECT TO 2025; ADD<br>PROJECT TO TIP/STIP            |
| 12625.21 | 2025   | 5307    | PREVENTIVE MAINTENANCE | CAPITAL   | \$ 45,309  | \$-         | \$-      | \$-         | 9,062   | \$ 45,309  | DELAY PROJECT TO 2025; ADD<br>PROJECT TO TIP/STIP (MPO TDCS) |
| 12711.21 | 2022   | 5307    | MOBILITY MANAGEMENT    | CAPITAL   | \$ 87,405  | \$ -        | \$-      | \$-         | 17,481  | \$ 87,405  | NO CHANGE  |
| 12714.21 | 2022   | 5307    | ACQUISITION OF SIGNAGE | CAPITAL   | \$ 12,000  | \$ -        | \$-      | - \$ -      |         | \$ 12,000  | NO CHANGE  |
|          |        |         |                        |           | \$ 420,396 | \$-         | \$-      | \$ 275,682  | 28,943  | \$ 696,078 |  |

NOTE: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0079       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12375.22, 12711.22   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and SPAN, INCFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-<br>Location: SPAN, INCFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-          |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT<br>CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date Director of Transportation NCTCOG  |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS  |

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### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0079 SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |                        | PROJECT | FE | DERAL  |             | REGIONAL |           |       | TDC    |      |        |
|----------|--------|---------|------------------------|---------|----|--------|-------------|----------|-----------|-------|--------|------|--------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | S  | HARE   | STATE SHARE | SHARE    | LOCAL SHA | RE AW | ARDED  | ΤΟΤΑ | L COST |
| 12375.22 | 2023   | 5307    | PROJECT ADMINISTRATION | CAPITAL | \$ | 6,581  | \$-         | \$-      | \$        | -     | 1,316  | \$   | 6,581  |
| 12711.22 | 2023   | 5307    | MOBILITY MANAGEMENT    | CAPITAL | \$ | 65,000 | \$-         | \$-      | \$        | -     | 13,000 | \$   | 65,000 |
|          |        |         |                        |         | \$ | 71,581 | \$-         | \$-      | \$        | -     | 14,316 | \$   | 71,581 |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL   |             | REGIONAL |             | TDC     |            |   |
|----------|--------|---------|------------------------|---------|-----------|-------------|----------|-------------|---------|------------|---|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE     | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE  |
| 12375.22 | 2025   | 5307    | PROJECT ADMINISTRATION | CAPITAL | \$ 6,581  | \$-         | \$-      | \$-         | 1,316   | \$ 6,581   | DELAY TO 2025 AND ADD TO TIP/STIP<br>(MPO TDCs) |
| 12711.22 | 2025   | 5307    | MOBILITY MANAGEMENT    | CAPITAL | \$ 65,000 | \$-         | \$-      | \$-         | 13,000  | \$ 65,000  | DELAY TO 2025 AND ADD TO TIP/STIP<br>(MPO TDCs) |
|          |        |         |                        |         | \$ 71,581 | \$-         | \$-      | \$-         | 14,316  | \$ 71,581  |   |

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0080       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12150.24, 12625.24, 12711.24, 12712.24, 12713.24, 12735.24, 12755.24, 12874.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:   |
| 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti     Date       Senior Program Manager     Date       NCTCOG     Date   |

#### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0080 SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| CURRENT REC |                |                    |                                     |                 |                  |             |                   |             |                |              |                                     |
|-------------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|-------------|----------------|--------------|-------------------------------------|
| TIP CODE    | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE | TDC<br>AWARDED | TOTAL COST   | CHANGE                              |
| 12150.24    | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$ 372,029       | \$-         | \$-               | \$ 372,029  | -              | \$ 744,058   | ADD PROJECT TO TIP/STIP             |
| 12625.24    | 2025           | 5307               | PREVENTIVE MAINTENANCE              | CAPITAL         | \$ 380,000       | \$-         | \$-               | \$-         | 76,000         | \$ 380,000   | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12711.24    | 2025           | 5307               | MOBILITY MANAGEMENT                 | CAPITAL         | \$ 240,000       | \$-         | \$-               | \$-         | 48,000         | \$ 240,000   | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12712.24    | 2025           | 5307               | ACQUISITION OF HARDWARE             | CAPITAL         | \$ 40,000        | \$-         | \$-               | \$-         | 8,000          | \$ 40,000    | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12713.24    | 2025           | 5307               | ACQUISITION OF SOFTWARE             | CAPITAL         | \$ 112,020       | \$-         | \$-               | \$-         | 22,404         | \$ 112,020   | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12735.24    | 2025           | 5307               | PROJECT ADMINISTRATION              | CAPITAL         | \$ 30,000        | \$-         | \$-               | \$-         | 6,000          | \$ 30,000    | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12755.24    | 2025           | 5307               | ACQUISITION OF SECURITY EQUIPMENT   | CAPITAL         | \$ 10,000        | \$-         | \$-               | \$-         | 2,000          | \$ 10,000    | ADD PROJECT TO TIP/STIP - TDC (MPO) |
| 12874.24    | 2025           | 5307               | ACQUISITION OF SUPPORT VEHICLES     | CAPITAL         | \$ 90,000        | \$-         | \$-               | \$-         | 18,000         | \$ 90,000    | ADD PROJECT TO TIP/STIP - TDC (MPO) |
|             |                |                    |                                     |                 | \$ 1,274,049     | \$-         | \$-               | \$ 372,029  | \$ 180,404     | \$ 1,646,078 | ·                                   |

NOTE: 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0081       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12151.19, 12241.19, 12627.19, 12717.19, 12990.19   |
| NCTCOG TIP Page Number(s): VII-247   |
| MTP Reference(s): TR3-002, TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and STAR TRANSITFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT<br>SPECIFICALLY FOR THIS PROJECT   |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:   |
| 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL<br>MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Michael Morris 10/31/2024  |
| Michael Morris, P.E. Date Director of Transportation NCTCOG  |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS  |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0081 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

| ORIGINAL FUN | IDED AMOU | NT:     |                                     |           |    |           |             |                   |    |           |                |    |           |
|--------------|-----------|---------|-------------------------------------|-----------|----|-----------|-------------|-------------------|----|-----------|----------------|----|-----------|
|              | FISCAL    | FUNDING | PROJECT DESCRIPTION                 | PROJECT   |    |           | STATE SHARE | REGIONAL<br>SHARE |    |           | TDC<br>AWARDED | TO | TAL COST  |
| TIP CODE     | YEAR      | PROGRAM | PROJECT DESCRIPTION                 | TYPE      | 3  | HARE      | STATE SHARE | SHARE             | LU | CAL SHARE | AWARDED        |    | TAL COST  |
| 12151.19     | 2019      | 5307    | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING | \$ | 1,005,944 | \$-         | \$-               | \$ | 1,005,944 | -              | \$ | 2,011,888 |
| 12241.19     | 2020      | 5307    | PROJECT ADMINISTRATION              | CAPITAL   | \$ | 268,000   | \$-         | \$-               | \$ | -         | 53,600         | \$ | 268,000   |
| 12627.19     | 2025      | 5307    | BUS PREVENTIVE MAINTENANCE          | CAPITAL   | \$ | 508,000   | \$-         | \$-               | \$ | 35,600    | 66,000         | \$ | 543,600   |
| 12717.19     | 2025      | 5307    | MOBILITY MANAGEMENT                 | CAPITAL   | \$ | 749,107   | \$-         | \$-               | \$ | 35,600    | 114,221        | \$ | 784,707   |
| 12990.19     | 2025      | 5307    | CONSTRUCTION OF PARKING FACILITY    | CAPITAL   | \$ | 500,000   | \$-         | \$-               | \$ | -         | 100,000        | \$ | 500,000   |
|              |           |         |                                     |           | \$ | 3,031,051 | \$-         | \$-               | \$ | 1,077,144 | \$ 333,821     | \$ | 4,108,195 |

| CURRENT REG | QUEST:         |                    |                                     |                 |                  |             |                   |              |                |              |                  |
|-------------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|--------------|----------------|--------------|------------------|
| TIP CODE    | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE  | TDC<br>AWARDED | TOTAL COST   | CHANGE           |
| 12151.19    | 2019           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$ 1,005,944     | \$-         | \$-               | \$ 1,005,944 | -              | \$ 2,011,888 | NO CHANGE        |
| 12241.19    | 2020           | 5307               | PROJECT ADMINISTRATION              | CAPITAL         | \$ 268,000       | \$-         | \$-               | \$-          | 53,600         | \$ 268,000   | NO CHANGE        |
| 12627.19    | 2025           | 5307               | BUS PREVENTIVE MAINTENANCE          | CAPITAL         | \$ 508,000       | \$-         | \$-               | \$ 35,600    | 66,000         | \$ 543,600   | NO CHANGE        |
| 12717.19    | 2025           | 5307               | MOBILITY MANAGEMENT                 | CAPITAL         | \$ 1,332,214     | \$-         | \$-               | \$ 56,377    | 214,221        | \$ 1,388,591 | INCREASE FUNDING |
| 12990.19    | 2025           | 5307               | CONSTRUCTION OF PARKING FACILITY    | CAPITAL         | \$-              | \$-         | \$-               | \$-          | -              | \$-          | DELETE PROJECT   |
|             |                |                    |                                     |                 | \$ 3,114,158     | \$-         | \$ -              | \$ 1,097,921 | \$ 333,821     | \$ 4,212,079 |                  |

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 1  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0083       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-002, TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and STAR TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS - FORT WORTH - ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS<br>Other:   |
| Contingent on TxDOT approval? NO   |
| 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0083 STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

| CURRENT REC | QUEST:<br>FISCAL | FUNDING |                                     | PROJECT   | FEDERAL      |             | REGIONAL |              | TDC        |              |                                   |
|-------------|------------------|---------|-------------------------------------|-----------|--------------|-------------|----------|--------------|------------|--------------|-----------------------------------|
| TIP CODE    | YEAR             | PROGRAM | PROJECT DESCRIPTION                 | TYPE      | SHARE        | STATE SHARE | SHARE    | LOCAL SHARE  | AWARDED    | TOTAL COST   | CHANGE                            |
| 12151.24    | 2025             | 5307    | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING | \$ 1,665,144 | \$-         | \$-      | \$ 1,665,144 | -          | \$ 3,330,288 | ADD PROJECT TO TIP/STIP; GROUPED  |
| 12241.24    | 2025             | 5307    | PROJECT ADMINISTRATION              | CAPITAL   | \$ 200,000   | \$-         | \$-      | \$-          | 40,000     | \$ 200,000   | ADD PROJECT TO TIP/STIP (MPO TDCs |
| 12484.24    | 2025             | 5307    | ACQUISITION OF SOFTWARE             | CAPITAL   | \$ 209,593   | \$-         | \$-      | \$-          | 41,919     | \$ 209,593   | ADD PROJECT TO TIP/STIP (MPO TDCs |
| 12627.24    | 2025             | 5307    | PREVENTIVE MAINTENANCE              | CAPITAL   | \$ 479,334   | \$-         | \$-      | \$-          | 95,867     | \$ 479,334   | ADD PROJECT TO TIP/STIP (MPO TDC: |
| 12717.24    | 2025             | 5307    | MOBILITY MANAGEMENT                 | CAPITAL   | \$ 279,362   | \$-         | \$-      | \$-          | 55,872     | \$ 279,362   | ADD PROJECT TO TIP/STIP (MPO TDCs |
| 12833.24    | 2025             | 5307    | ACQUISITION OF BUS SHELTERS         | CAPITAL   | \$ 10,000    | \$-         | \$-      | \$-          | 2,000      | \$ 10,000    | ADD PROJECT TO TIP/STIP (MPO TDC: |
|             |                  |         |                                     |           | \$ 2,843,433 | \$ -        | \$-      | \$ 1,665,144 | \$ 235,658 | \$ 4,508,577 |                                   |

NOTE: 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion:   | WESTER      | RN                    |                           |               |                |   |              |
|--------------|-------------|-----------------------|---------------------------|---------------|----------------|---|--------------|
| Program(s)   | ): 🗌 CM     | AQ [                  | STP-MM                    | 🗸 Tran        | sit 🗌 Othe     | r   |              |
| Type of Mo   | dificatio   | n: 🗌 Ad               | lministrati <sup>,</sup>  | ve 🔽 Curre    | nt RTC Actio   | n 🗌 Previous RTC Action   | Staff Action |
| Modificatio  | on Numbe    | er: <sup>2025-0</sup> | )084                      |               |                | STIP Revision Required  | d?: Yes      |
| NCTCOG P     | Project Co  | ode(s): 1             | 2678.19, 129 <sup>,</sup> | 15.19         |                |   |              |
| NCTCOG T     | IP Page I   | Number(               | <b>s):</b> VII-196        |               |                |   |              |
| MTP Refere   | ence(s):    | TR                    | 3-002, TR3-0              | 06            |                |   |              |
| TXDOT Cor    | ntrol Sec   | tion Job              | Number(s                  | ): N/A        |                |   |              |
| Original Pro | oject Sco   | ope and               |                           |               |                | VERNMENTSFY2019 PROGRAM O<br>FORT WORTH-ARLINGTON UZA           | F PROJECTS - |
| Original Fu  | Inded Am    | nount:                | SEE ATTACH                | HMENT FOR DE  | TAILS          |   |              |
| Approved F   | Phase:      | 🗌 Engin               | eering                    |               | Utilities      | ✓ Construction/Implementa                                       | ition        |
| Estimated (  | Construc    | tion Cos              | <b>it:</b> N/A            |               |                | Percent: N/A  |              |
| 1            |             | IENT PROG             | GRAM (TIP)/S              |               |                | T FROM THE 2025-2028 TRANSPOR<br>IMPROVEMENT PROGRAM (STIP) (\$ |              |
| Financial C  | onstrain    | t Stateme             | ent:                      |               |                |   |              |
| REPRESE      | ENTS COST   | S SAVINGS             | 3                         |               |                |   |              |
| Air Quality  | Conform     | nity State            | ment:                     |               |                |   |              |
| THIS PRO     | JECT IS CO  | ONSISTENT             | T WITH MOBI               | LITY 2045 UPD | ATE AND THE RI | ESULTING AIR QUALITY CONFORMI                                   | TY ANALYSIS  |
| Other:       |             |                       |                           |               |                |   |              |
| Contingen    | nt on TxDOT | approval?             | NO                        |               |                |   |              |
|              |             |                       |                           |               |                |   |              |

Certified by:

Christie Gotti Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0084 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |  | PROJECT | FEDF | ERAL    |             | REGIONAL |             | TDC |              |
|----------|--------|---------|--|---------|------|---------|-------------|----------|-------------|-----|--------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                          | TYPE    | SHA  |         | STATE SHARE |          | LOCAL SHARE |     | TOTAL COST   |
| 12678.19 | 2020   | 5310    | PROGRAM ADMINISTRATION                       | CAPITAL | \$ 3 | 363,942 | \$-         | \$-      | \$-         | -   | \$ 363,942   |
| 12915.19 | 2025   | 5310    | SUPPORT ENHANCED MOBILITY TRANSIT<br>SERVICE | CAPITAL | \$1, | 326,120 | \$-         | \$-      | \$ 331,530  | -   | \$ 1,657,650 |
|          |        |         |  |         |      |         |             |          |             |     |              |

\$ 1,690,062 \$ - \$ - \$ 331,530 - \$ 2,021,592

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |  | PROJECT |    | DERAL   |             | REGIONAL |             | TDC     |     |         |                |
|----------|--------|---------|--|---------|----|---------|-------------|----------|-------------|---------|-----|---------|----------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                          | TYPE    | S  | HARE    | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | тот | AL COST | CHANGE         |
| 12678.19 | 2020   | 5310    | PROGRAM ADMINISTRATION                       | CAPITAL | \$ | 363,942 | \$-         | \$-      | \$-         | -       | \$  | 363,942 | NO CHANGE      |
| 12915.19 | 2025   | 5310    | SUPPORT ENHANCED MOBILITY TRANSIT<br>SERVICE | CAPITAL | \$ | -       | \$-         | \$-      | \$-         | -       | \$  | -       | DELETE PROJECT |

\$ 363,942 \$ - \$ - \$ - - \$ 363,942

| Program(s): CMAQ STP-MM Transit Other TDC (MPO)- CAT 3   Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action   Modification Number: 2025-0085 STIP Revision Required?: No   NCTCOG Project Code(s): 12678.20, 12779.20 NCTCOG TIP Page Number(s): VII-196   MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): NA   Original Project Scope and Location NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   Original Funded Amount: SEE ATTACHMENT FOR DETAILS   Approved Phase: Engineering ROW   Utilities Construction/Implementation   Estimated Construction Cost: NA   Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS   Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   Other:<br>Outingent on TXDOT approval? NO<br>ADE VIDING TOTAL   Sou000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   Christie Gotti 10/25/2024   Christie Gotti 10/25/2024   | Subregion: WESTERN   |
|--|--|
| Modification Number: 2025-0085 STIP Revision Required?: No   NCTCOG Project Code(s): 12678.20, 12779.20   NCTCOG TIP Page Number(s): VII-196   MTP Reference(s): TR3-002, TR3-006   TXDOT Control Section Job Number(s): N/A   Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS-<br>TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   Original Funded Amount: SEE ATTACHMENT FOR DETAILS   Approved Phase: Engineering   Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   Financial Construction Cost: N/A   Percent: N/A   Represents COSTS SAVINGS   Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   Other:   Contingent on TXDOT approval?   NO   S0,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   Certified by:   Christie Gotti   Christie Gotti  | Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3  |
| NCTCOG Project Code(s): 12678.20, 12779.20<br>NCTCOG TIP Page Number(s): VII-196<br>MTP Reference(s): TR3-002, TR3-006<br>TXDOT Control Section Job Number(s): N/A<br>Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS -<br>Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA<br>Original Funded Amount: SEE ATTACHMENT FOR DETAILS<br>Approved Phase: Engineering ROW Utilities Of Construction/Implementation<br>Estimated Construction Cost: N/A Percent: N/A<br>Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)<br>Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS<br>Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS<br>Other:<br>Contingent on TXDOT approval? NO<br>80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL<br>Certified by:<br>Christie Gotti 10/25/2024<br>Christie Gotti 10/25/2024  | Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action 🗹 Staff Action               |
| NCTCOG TIP Page Number(s): VII-196<br>MTP Reference(s): TR3-002, TR3-006<br>TXDOT Control Section Job Number(s): N/A<br>Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS-<br>Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS-<br>Location: TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA<br>Original Funded Amount: SEE ATTACHMENT FOR DETAILS<br>Approved Phase: Engineering ROW Utilities Construction/Implementation<br>Estimated Construction Cost: N/A Percent: N/A<br>Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)<br>Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS<br>Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS<br>Other:<br>Contingent on TXDOT approval? NO<br>80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL<br>Certified by:<br>Christie Gotti 10,25/2024<br>Christie J, Gotti 10,25/2024  | Modification Number:       2025-0085       STIP Revision Required?:       No                                   |
| MTP Reference(s):       TR3-002, TR3-006         TXDOT Control Section Job Number(s):       N/A         Original Project Scope and Location:       NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA         Original Funded Amount:       SEE ATTACHMENT FOR DETAILS         Approved Phase:       Engineering       ROW       Utilities       Construction/Implementation         Estimated Construction Cost:       N/A       Percent:       N/A         Request:       REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)       Financial Constraint Statement:         REPRESENTS COSTS SAVINGS       REPRESENTS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS       Other:         Contingent on TXDOT approval?       NO       South CREDITS (CAT 3 - TDC (MPOJ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL         Certified by:       10/25/2024       Date   | NCTCOG Project Code(s): 12678.20, 12779.20   |
| TXDOT Control Section Job Number(s):       N/A         Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA         Original Funded Amount:       SEE ATTACHMENT FOR DETAILS         Approved Phase:       Engineering       ROW       Utilities         Estimated Construction Cost:       N/A       Percent:       N/A         Request:       REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)       Financial Construction Cost:       N/A         Financial Construction Cost:       N/A       Percent:       N/A         Request:       REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)       Financial Constraint Statement:         REPRESENTS COSTS SAVINGS       Air Quality Conformity Statement:       THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:   | NCTCOG TIP Page Number(s): VII-196   |
| Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TANNSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   Original Funded Amount: SEE ATTACHMENT FOR DETAILS   Approved Phase: Engineering ROW   Utilities Construction/Implementation   Estimated Construction Cost: N/A   Percent: N/A   Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS   Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   Other:   Contingent on TxDOT approval?   Mog   80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   Certified by:<br>Christie Gotti   Christie Gotti   Christie Gotti   | MTP Reference(s): TR3-002, TR3-006   |
| Location: TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   Original Funded Amount: SEE ATTACHMENT FOR DETAILS   Approved Phase: Engineering ROW   Utilities Construction/Implementation   Estimated Construction Cost: N/A   Percent: N/A   Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)   Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS   Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   Other:   Contingent on TxDOT approval?   NO<br>ARE NOT CALCULATED IN FUNDING TOTAL   Certified by:<br>Christie Gotti   Christie Gotti   Christie Gotti   Joate   | TXDOT Control Section Job Number(s): N/A   |
| Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie Gotti Date  |  |
| Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Different Differee | Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)         Financial Constraint Statement:         REPRESENTS COSTS SAVINGS         Air Quality Conformity Statement:         THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:         Contingent on TxDOT approval? NO         80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL         Certified by:         Christie Gotti       10/25/2024         Date  | Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation                                     |
| Financial Constraint Statement:         REPRESENTS COSTS SAVINGS         Air Quality Conformity Statement:         THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:         Contingent on TxDOT approval? NO         80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL         Certified by:         Christie Gotti       10/25/2024         Date  | Estimated Construction Cost: N/A Percent: N/A  |
| REPRESENTS COSTS SAVINGS   Air Quality Conformity Statement:   THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   Other:    Contingent on TxDOT approval? NO    80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL   Certified by:   Christie Gotti 10/25/2024   Christie J. Gotti Date  | Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS         Other:            Contingent on TxDOT approval? NO  |  |
| Contingent on TxDOT approval? NO<br>80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL<br>Certified by:<br>Christie Gotti<br>Christie J. Gotti<br>10/25/2024<br>Date  |  |
| 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie J. Gotti 10/25/2024 Date   |  |
| Certified by:Christie Gotti10/25/2024Christie J. GottiDate   | 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND |
| Christie Gotti10/25/2024Christie J. GottiDate  |  |
| Christie J. Gotti Date   | •  |
|  |  |
| NCTCOG   | Senior Program Manager   |
|  | Christie J. Gotti Date Date  |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0085

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |  | PROJECT | F  | EDERAL    |             | REGIONAL |             | TDC     |        |          |
|----------|--------|---------|--|---------|----|-----------|-------------|----------|-------------|---------|--------|----------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                            | TYPE    | 5  | SHARE     | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL  | COST     |
| 12678.20 | 2021   | 5310    | PROGRAM ADMINISTRATION                         | CAPITAL | \$ | 381,093   | \$-         | \$-      | \$-         | -       | \$ 3   | 381,093  |
| 12779.20 | 2025   | 5310    | MOBILITY MANAGEMENT - STRATEGIC<br>PARTNERSHIP | CAPITAL | \$ | 2,001,768 | \$-         | \$-      | \$-         | 400,351 | \$ 2,0 | .001,768 |
|          |        |         |  |         | \$ | 2,382,861 | \$-         | \$-      | \$-         | 400,351 | \$ 2,3 | 382,861  |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |  | PROJECT | FE | DERAL   |             | REGIONAL |             | TDC     |    |          |                  |
|----------|--------|---------|--|---------|----|---------|-------------|----------|-------------|---------|----|----------|------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                            | TYPE    | s  | HARE    | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TO | TAL COST | CHANGE           |
| 12678.20 | 2021   | 5310    | PROGRAM ADMINISTRATION                         | CAPITAL | \$ | 381,093 | \$-         | \$ -     | \$-         | -       | \$ | 381,093  | NO CHANGE        |
| 12779.20 | 2025   | 5310    | MOBILITY MANAGEMENT - STRATEGIC<br>PARTNERSHIP | CAPITAL | \$ | 400,000 | \$-         | \$-      | \$-         | 80,000  | \$ | 400,000  | DECREASE FUNDING |
|          |        |         |  |         | \$ | 781,093 | \$-         | \$-      | \$-         | 80,000  | \$ | 781,093  |                  |

NOTE: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit Other  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number: 2025-0086 STIP Revision Required?: Yes  |
| NCTCOG Project Code(s): 12678.21, 12752.21   |
| NCTCOG TIP Page Number(s): VII-196   |
| MTP Reference(s): TR3-002, TR3-006   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| REPRESENTS COSTS SAVINGS   |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:   |
| Contingent on TxDOT approval? NO   |

Certified by:

Christie Gotti Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0086 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |
|----------|--------|---------|------------------------|---------|------------|-------------|----------|-------------|---------|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST |
| 12678.21 | 2022   | 5310    | PROGRAM ADMINISTRATION | CAPITAL | \$ 388,425 | \$-         | \$-      | \$-         | -       | \$ 388,425 |
| 12752.21 | 2025   | 5310    | MOBILITY MANAGEMENT    | CAPITAL | \$ 469,298 | \$-         | \$-      | \$-         | -       | \$ 469,298 |
|          |        |         |                        |         |            |             |          |             |         |            |

\$ 857,723 \$ - \$ - \$ 857,723

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |                |
|----------|--------|---------|------------------------|---------|------------|-------------|----------|-------------|---------|------------|----------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE         |
| 12678.21 | 2022   | 5310    | PROGRAM ADMINISTRATION | CAPITAL | \$ 388,425 | \$-         | \$ -     | \$-         | -       | \$ 388,425 | NO CHANGE      |
| 12752.21 | 2025   | 5310    | MOBILITY MANAGEMENT    | CAPITAL | \$-        | \$-         | \$-      | \$-         | -       | \$-        | DELETE PROJECT |

\$ 388,425 \$ - \$ 388,425 - \$ - \$ -

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0087       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12678.23, 12752.23  |
| NCTCOG TIP Page Number(s): VII-197  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |
| Contingent on TxDOT approval? NO  |
| 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation  |
| NCTCOG  |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS   |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0087 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION    | PROJECT<br>TYPE | EDERAL<br>SHARE | STATE SHARE | REGION<br>SHARI |   | LOCAL SHARE | TDC<br>AWARDED | Т    | DTAL COST |
|----------|----------------|--------------------|------------------------|-----------------|-----------------|-------------|-----------------|---|-------------|----------------|------|-----------|
| 12678.23 | 2025           | 5310               | PROGRAM ADMINISTRATION | CAPITAL         | \$<br>578,023   | \$-         | \$              | - | \$-         |                | - \$ | 578,023   |
|          |                |                    |                        |                 | \$<br>578,023   | \$ -        | \$              | - | \$-         | -              | \$   | 578,023   |

| CURRENT REC | QUEST: |         |                        |         |    |           |             |      |            |             |         |    |           |                                    |
|-------------|--------|---------|------------------------|---------|----|-----------|-------------|------|------------|-------------|---------|----|-----------|------------------------------------|
|             | FISCAL | FUNDING |                        | PROJECT | l  | FEDERAL   |             | REGI | ONAL       |             | TDC     |    |           |                                    |
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    |    | SHARE     | STATE SHARE | SH/  | <b>ARE</b> | LOCAL SHARE | AWARDED | то | TAL COST  | CHANGE                             |
| 12678.23    | 2025   | 5310    | PROGRAM ADMINISTRATION | CAPITAL | \$ | 578,022   | \$-         | \$   | -          | \$-         | -       | \$ | 578,022   | DECREASE FUNDING                   |
| 12752.23    | 2025   | 5310    | MOBILITY MANAGEMENT    | CAPITAL | \$ | 3,233,280 | \$-         | \$   | -          | \$-         | 646,656 | \$ | 3,233,280 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
|             |        |         |                        |         | \$ | 3,811,302 | \$-         | \$   | -          | \$-         | 646,656 | \$ | 3,811,302 |                                    |

NOTE: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0088       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12677.23, 12808.23  |
| NCTCOG TIP Page Number(s): VII-244  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
| 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation NCTCOG   |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0088 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION    | PROJECT<br>TYPE | DERAL<br>HARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE | TDC<br>AWARDED | тот | AL COST |
|----------|----------------|--------------------|------------------------|-----------------|---------------|-------------|-------------------|-------------|----------------|-----|---------|
| 12677.23 | 2025           | 5310               | PROGRAM ADMINISTRATION | CAPITAL         | \$<br>38,170  | \$-         | \$-               | \$-         | -              | \$  | 38,170  |
|          |                |                    |                        |                 | \$<br>38,170  | \$-         | \$-               | \$-         | -              | \$  | 38,170  |

| CURRENT REC | QUEST: |         |                        |         |            |             |          |             |         |            |                                    |
|-------------|--------|---------|------------------------|---------|------------|-------------|----------|-------------|---------|------------|------------------------------------|
|             | FISCAL | FUNDING |                        | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |                                    |
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                             |
| 12677.23    | 2025   | 5310    | PROGRAM ADMINISTRATION | CAPITAL | \$ 38,170  | \$-         | \$-      | \$-         | -       | \$ 38,170  | NO CHANGE                          |
| 12808.23    | 2025   | 5310    | MOBILITY MANAGEMENT    | CAPITAL | \$ 343,539 | \$-         | \$-      | \$-         | 68,708  | \$ 343,539 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
|             |        |         |                        |         | \$ 381,709 | \$-         | \$-      | \$-         | 68,708  | \$ 381,709 |                                    |

NOTE: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0089       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12875.19, 12919.19, 12920.19  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and SPAN, INCFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-<br>Location:  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |
| Contingent on TxDOT approval? NO  |
| 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0089 SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING |                                  | PROJECT | FE | DERAL  |             | REGIONAL |             | TDC     |            |
|----------|--------|---------|----------------------------------|---------|----|--------|-------------|----------|-------------|---------|------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION              | TYPE    | s  | HARE   | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST |
| 12919.19 | 2020   | 5310    | PURCHASE OF SERVICE - THE COLONY | CAPITAL | \$ | 75,000 | \$-         | \$-      | \$-         | 15,000  | \$ 75,000  |
| 12920.19 | 2020   | 5310    | PURCHASE OF SERVICE - LITTLE ELM | CAPITAL | \$ | 15,000 | \$ -        | \$ -     | \$-         | 3,000   | \$ 15,000  |
|          |        |         |                                  |         | \$ | 90,000 | \$-         | \$-      | \$-         | 18,000  | \$ 90,000  |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                                     | PROJECT | FEDERAL     |             | REGIONAL |             | TDC     |              |                                    |
|----------|--------|---------|-------------------------------------|---------|-------------|-------------|----------|-------------|---------|--------------|------------------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                 | TYPE    | SHARE       | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST   | CHANGE                             |
| 12875.19 | 2025   | 5310    | PURCHASE OF SERVICE - DENTON COUNTY | CAPITAL | \$ 1,326,11 | \$-         | \$ -     | \$-         | 265,224 | \$ 1,326,118 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12919.19 | 2020   | 5310    | PURCHASE OF SERVICE - THE COLONY    | CAPITAL | \$ 75,000   | \$-         | \$-      | \$-         | 15,000  | \$ 75,000    | NO CHANGE                          |
| 12920.19 | 2020   | 5310    | PURCHASE OF SERVICE - LITTLE ELM    | CAPITAL | \$ 15,000   | \$-         | \$-      | \$-         | 3,000   | \$ 15,000    | NO CHANGE                          |
|          |        |         |                                     |         |             |             |          |             |         |              |                                    |

\$ 1,416,118 \$ - \$ - \$ - 283,224 \$ 1,416,118

NOTE: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0090       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12875.20, 12919.20, 12920.20  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and SPAN, INCFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-<br>FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |
| Contingent on TxDOT approval? <u>NO</u><br>247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL     |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0090 SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                                  | PROJECT | FED | ERAL   |             | REGIONAL |             | TDC     |         |        |
|----------|--------|---------|----------------------------------|---------|-----|--------|-------------|----------|-------------|---------|---------|--------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION              | TYPE    | SH  | ARE    | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL C | COST   |
| 12919.20 | 2021   | 5310    | PURCHASE OF SERVICE - THE COLONY | CAPITAL | \$  | 30,000 | \$-         | \$-      | \$-         | 6,000   | \$3     | 80,000 |
| 12920.20 | 2021   | 5310    | PURCHASE OF SERVICE - LITTLE ELM | CAPITAL | \$  | 35,000 | \$-         | \$-      | \$-         | 7,000   | \$3     | 85,000 |
|          |        |         |                                  |         | \$  | 65,000 | \$-         | \$-      | \$-         | 13,000  | \$ 6    | 5,000  |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                                     | PROJECT | FEDERAL     |             | REGIONAL |             | TDC     |              |                                    |
|----------|--------|---------|-------------------------------------|---------|-------------|-------------|----------|-------------|---------|--------------|------------------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                 | TYPE    | SHARE       | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST   | CHANGE                             |
| 12875.20 | 2025   | 5310    | PURCHASE OF SERVICE - DENTON COUNTY | CAPITAL | \$ 1,173,88 | 2 \$ -      | \$-      | \$-         | 234,777 | \$ 1,173,882 | ADD PROJECT TO TIP/STIP (MPO TDCs) |
| 12919.20 | 2021   | 5310    | PURCHASE OF SERVICE - THE COLONY    | CAPITAL | \$ 30,00    | D\$-        | \$-      | \$-         | 6,000   | \$ 30,000    | NO CHANGE                          |
| 12920.20 | 2021   | 5310    | PURCHASE OF SERVICE - LITTLE ELM    | CAPITAL | \$ 35,00    | D\$-        | \$-      | \$-         | 7,000   | \$ 35,000    | NO CHANGE                          |
|          |        |         |                                     |         |             |             |          |             |         |              |                                    |

\$ 1,238,882 \$ - \$ - \$ - 247,777 \$ 1,238,882

NOTE: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0091       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12919.21, 12920.21  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-002, TR3-006  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-<br>Location: SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-         |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT<br>SPECIFICALLY FOR THIS PROJECT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |
| 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date   |
| Director of Transportation<br>NCTCOG  |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0091 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

| OOR ALL THE | FISCAL | FUNDING |                                  | PROJECT | FE | DERAL   |             | REGIONAL |             | TDC    |      |         |
|-------------|--------|---------|----------------------------------|---------|----|---------|-------------|----------|-------------|--------|------|---------|
| TIP CODE    | YEAR   | PROGRAM | PROJECT DESCRIPTION              | TYPE    |    | HARE    | STATE SHARE |          | LOCAL SHARE |        | тот/ | AL COST |
| 12919.21    | 2022   | 5310    | PURCHASE OF SERVICE - THE COLONY | CAPITAL | \$ | 161,877 | \$-         | \$-      | \$-         | 32,375 | \$   | 161,877 |
| 12920.21    | 2022   | 5310    | PURCHASE OF SERVICE - LITTLE ELM | CAPITAL | \$ | 176,815 | \$-         | \$-      | \$-         | 35,363 | \$   | 176,815 |
|             |        |         |                                  |         | \$ | 338,692 | \$-         | s -      | \$-         | 67,738 | \$   | 338,692 |

### CURRENT REQUEST:

|          | FISCAL | FUNDING |                                  | PROJECT | FEI | DERAL   |             | REGIONAL |             | TDC     |     |         |  |
|----------|--------|---------|----------------------------------|---------|-----|---------|-------------|----------|-------------|---------|-----|---------|--|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION              | TYPE    | SH  | HARE    | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | тот | AL COST | CHANGE   |
| 12919.21 | 2022   | 5310    | PURCHASE OF SERVICE - THE COLONY | CAPITAL | \$  | 161,877 | \$-         | \$ -     | \$-         | 32,375  | \$  | 161,877 | NO CHANGE  |
| 12920.21 | 2025   | 5310    | PURCHASE OF SERVICE - LITTLE ELM | CAPITAL | \$  | 328,941 | \$-         | \$-      | \$-         | 65,789  | \$  |         | INCREASE FUNDING; DELAY PROJECT<br>TO FY2025 AND ADD PROJECT TO THE<br>TIP/STIP (MPO TDCs) |
|          |        |         |                                  |         | \$  | 490,818 | \$-         | \$-      | \$-         | 98,164  | \$  | 490,818 |  |

NOTE: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM 🗹 Transit Other  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0092       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12704.21, 12715.21, 12718.21, 12719.21   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and STAR TRANSITFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:   |

Certified by:

**Michael Morris** 

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0092 STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION | PROJECT<br>TYPE | EDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOC | AL SHARE | TDC<br>AWARDED | TO | TAL COST |
|----------|----------------|--------------------|---------------------|-----------------|-----------------|-------------|-------------------|-----|----------|----------------|----|----------|
| 12704.21 | 2022           | 5310               | PURCHASE OF SERVICE | CAPITAL         | \$<br>485,072   | \$-         | \$<br>-           | \$  | 121,268  | -              | \$ | 606,340  |
|          |                |                    |                     |                 | \$<br>485,072   | \$-         | \$<br>-           | \$  | 121,268  |                | \$ | 606,340  |

| CURRENT REC | QUEST:         |                    |                                   |                 |                  |             |                   |             |                |            |                         |
|-------------|----------------|--------------------|-----------------------------------|-----------------|------------------|-------------|-------------------|-------------|----------------|------------|-------------------------|
| TIP CODE    | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION               | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE | TDC<br>AWARDED | TOTAL COST | CHANGE                  |
| 12704.21    | 2022           | 5310               | PURCHASE OF SERVICE               | CAPITAL         | \$ 485,072       | \$-         | \$-               | \$ 121,268  | -              | \$ 606,340 | NO CHANGE               |
| 12715.21    | 2025           | 5310               | PURCHASE OF SERVICE - DUNCANVILLE | CAPITAL         | \$ 42,474        | \$-         | \$-               | \$ 10,619   | -              | \$ 53,093  | ADD PROJECT TO TIP/STIP |
| 12718.21    | 2025           | 5310               | PURCHASE OF SERVICE - CEDAR HILL  | CAPITAL         | \$ 104,363       | \$-         | \$-               | \$ 26,091   | -              | \$ 130,454 | ADD PROJECT TO TIP/STIP |
| 12719.21    | 2025           | 5310               | PURCHASE OF SERVICE - MESQUITE    | CAPITAL         | \$ 170,335       | \$-         | \$-               | \$ 42,584   | -              | \$ 212,919 | ADD PROJECT TO TIP/STIP |

\$ 802,244 \$ - \$ - \$ 200,562 - \$ 1,002,806

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0093       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12719.22  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:STAR TRANSITFY2022 PROGRAM OF PROJECTS - PURCHASE OF SERVICE - TRANSIT<br>SECTION 5310 FUNDS - MESQUITE - DALLAS-FORT WORTH-ARLINGTON UZA                                |
| Original Funded Amount: FY2023\$485,072 TOTAL 5310 FUNDS (\$485,072 FEDERAL AND 97,014 TDCs)  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: INCREASE FUNDING BY \$1,004,630 TOTAL 5310 FUNDS (\$803,704 FEDERAL AND \$200,926 LOCAL) FOR A REVISED AMOUNT OF \$1,489,702 TOTAL 5310 FUNDING (\$1,288,776 FEDERAL, \$200,926 LOCAL AND 97,014 TDCs) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT<br>SPECIFICALLY FOR THIS PROJECT  |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:  |
| Contingent on TxDOT approval? NO  |
| 97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:   |
| Michael Morris 10/31/2024   |
| Michael Morris, P.E. Date Director of Transportation NCTCOG   |
| NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS   |

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other OTHER FTA  |
| Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0094       STIP Revision Required?:       No   |
| NCTCOG Project Code(s): 12031.23, 12972.23   |
| NCTCOG TIP Page Number(s): VII-219   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and       DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT         Location:       DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT         FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON       UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)  |
| Financial Constraint Statement:<br>REPRESENTS COSTS SAVINGS  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other: Contingent on TxDOT approval? NO  |

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0094 DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

|          | FISCAL | FUNDING   |                                   | PROJECT | FEDERAL         |             | REGIONAL |    |           | TDC     |    |           |
|----------|--------|-----------|-----------------------------------|---------|-----------------|-------------|----------|----|-----------|---------|----|-----------|
| TIP CODE | YEAR   | PROGRAM   | PROJECT DESCRIPTION               | TYPE    | SHARE           | STATE SHARE | SHARE    | LO | CAL SHARE | AWARDED | тс | TAL COST  |
| 12031.23 | 2025   | OTHER FTA | FUEL SYSTEM MODERNIZATION PROJECT | CAPITAL | \$<br>2,000,000 | \$-         | \$-      | \$ | 2,000,000 | -       | \$ | 4,000,000 |
| 12972.23 | 2025   | OTHER FTA | SMART BUS TECHNOLOGY              | CAPITAL | \$<br>833,000   |             |          | \$ | 208,250   |         | \$ | 1,041,250 |
|          |        |           |                                   |         | \$<br>2,000,000 | \$-         | \$-      | \$ | 2,000,000 | -       | \$ | 4,000,000 |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING   |                                   | PROJECT | F  | EDERAL    |             | REGIONAL |             | TDC     |             |    |           |                    |  |  |
|----------|--------|-----------|-----------------------------------|---------|----|-----------|-------------|----------|-------------|---------|-------------|----|-----------|--------------------|--|--|
| TIP CODE | YEAR   | PROGRAM   | PROJECT DESCRIPTION               | TYPE    |    | SHARE     | STATE SHARE | SHARE    | LOCAL SHARE |         | ARE AWARDED |    | TAL COST  | CHANGE             |  |  |
| 12031.23 | 2025   | OTHER FTA | FUEL SYSTEM MODERNIZATION PROJECT | CAPITAL | \$ | 2,000,000 | \$-         | \$-      | \$          | 500,000 | -           | \$ | 2,500,000 | REDUCE LOCAL SHARE |  |  |
| 12972.23 | 2025   | OTHER FTA | SMART BUS TECHNOLOGY              | CAPITAL | \$ | 833,000   | \$-         | \$-      | \$          | 208,250 | -           | \$ | 1,041,250 | NO CHANGE          |  |  |

\$ 2,000,000 \$ - \$ - \$ 500,000 - \$ 2,500,000

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0095       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12793.24, 12877.24  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS -<br>Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| <b>Request:</b> ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)   |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |
| Contingent on TxDOT approval? NO  |
| 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:   |
| Christie Gotti 10/25/2024   |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG  |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0095 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |                        |
|----------|--------|---------|------------------------|---------|------------|-------------|----------|-------------|---------|------------|------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                 |
| 12793.24 | 2025   | 5339    | PROJECT ADMINISTRATION | CAPITAL | \$ 115,002 | \$-         | \$-      | \$-         | 23,001  | \$ 115,002 | ADD PROJECT (MPO TDCs) |
| 12877.24 | 2025   | 5339    | VEHICLE PROCUREMENT    | CAPITAL | \$ 613,349 | \$-         | \$-      | \$-         | 92,003  | \$ 613,349 | ADD PROJECT (MPO TDCs) |
|          |        |         |                        |         | \$ 728,351 | \$-         | \$-      | \$-         | 115,004 | \$ 728,351 |                        |

NOTE: 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0096       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12462.24  |
| NCTCOG TIP Page Number(s): VII-193  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:FORT WORTH TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - RAIL<br>PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-<br>ARLINGTON UZA                     |
| Original Funded Amount: FY2025\$3,125,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL AND \$625,000 LOCAL)  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: INCREASE FUNDING BY \$4,986,822 TOTAL (\$3,989,457 FEDERAL AND \$997,365 LOCAL) FOR A REVISED AMOUNT OF \$8,111,822 TOTAL 5337 FUNDS (\$6,489,457 FEDERAL AND \$1,622,365 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024 |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
|   |

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG Date

| Subregion: EASTERN   |                                       |
|--|---------------------------------------|
| Program(s): CMAQ STP-MM I Transit Other PRO  | TECT GRANT                            |
| Type of Modification:  Administrative  Current RTC Action  Pr  | evious RTC Action <a>Staff Action</a> |
| Modification Number: 2025-0097 ST  | IP Revision Required?:                |
| NCTCOG Project Code(s): 12878.24, 12879.24   |                                       |
| NCTCOG TIP Page Number(s): N/A   |                                       |
| MTP Reference(s): TR3-006, TR3-007   |                                       |
| TXDOT Control Section Job Number(s): N/A   |                                       |
| Original Project Scope and<br>Location:DALLAS AREA RAPID TRANSITFY2024 PROGRAM C<br>DALLAS-FORT WORTH-ARLINGTON UZA                  | OF PROJECTS - PROTECT GRANT -         |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |                                       |
| Approved Phase:  Engineering  ROW  Utilities  Cons   | struction/Implementation              |
| Estimated Construction Cost: N/A Percen  | <b>t:</b> N/A                         |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PRO<br>TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT P |                                       |
| Financial Constraint Statement:  |                                       |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV<br>REQUESTED FUNDING AMOUNT                                     | AILABLE TO PROGRAM THE                |
| Air Quality Conformity Statement:  |                                       |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING   | AIR QUALITY CONFORMITY ANALYSIS       |
| Other: Contingent on TxDOT approval? NO  |                                       |
| GROUPED PROJECT  |                                       |
| Certified by:  |                                       |
| Christie Gotti   | 10/25/2024                            |
| Christie J. Gotti<br>Senior Program Manager<br>NCTCOG  | Date                                  |

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0097 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

### CURRENT REQUEST:

|          | FISCAL | FUNDING   |  | PROJECT  | FEDERAL    |             | REGIONAL |             | TDC     |            |  |
|----------|--------|-----------|--|----------|------------|-------------|----------|-------------|---------|------------|--|
| TIP CODE | YEAR   | PROGRAM   | PROJECT DESCRIPTION                                    | TYPE     | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE   |
| 12878.24 | 2025   | FTA-OTHER | SYSTEM VULNERABILITY ASSESSMENT AND<br>RESILIENCE PLAN | PLANNING | \$ 650,000 | \$-         | \$-      | \$-         | -       | \$ 650,000 | ADD PROJECT TO TIP/STIP CHANGE;<br>PROTECT GRANT |
| 12879.24 | 2025   | FTA-OTHER | INOVATIVE FLOOD TOOL PILOT SOFTWARE                    | CAPITAL  | \$ 300,000 | \$-         | \$-      | \$-         | -       | \$ 300,000 | ADD PROJECT TO TIP/STIP CHANGE;<br>PROTECT GRANT |
|          |        |           |  |          | \$ 950,000 | \$-         | \$ -     | \$ -        | \$ -    | \$ 950,000 |  |

| Subregion: EASTERN  |   |
|---|---|
| Program(s): CMAQ CTP-MM I Transit I Othe  | r CONGRESSIONAL EARMARK   |
| Type of Modification:  Administrative  Current RTC Action   | n 🗌 Previous RTC Action 🔽 Staff Action                                    |
| Modification Number: 2025-0098  | STIP Revision Required?: <u>Yes</u>                                       |
| NCTCOG Project Code(s): 12880.24  |   |
| NCTCOG TIP Page Number(s): N/A  |   |
| MTP Reference(s): TR3-007   |   |
| TXDOT Control Section Job Number(s): N/A  |   |
| Original Project Scope and<br>Location:DALLAS AREA RAPID TRANSITFY2024 PR<br>STATION TUNNEL FIRE STANDPIPES REPL<br>DALLAS-FORT WORTH-ARLINGTON UZA | OGRAM OF PROJECTS - CITYPLACE/UPTOWN<br>ACEMENT - CONGRESSIONAL EARMARK - |
| Original Funded Amount: FY2025\$1,250,000 TOTAL CONGRESSIONA<br>LOCAL)  | AL EARMARK (\$1,000,000 FEDERAL AND \$250,000                             |
| Approved Phase:   Engineering  ROW  Utilities   | Construction/Implementation   |
| Estimated Construction Cost: N/A  | Percent: N/A  |
| Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEM<br>TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  | ENT PROGRAM (TIP)/STATEWIDE   |
| Financial Constraint Statement:   |   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION<br>REQUESTED FUNDING AMOUNT   | MENT AVAILABLE TO PROGRAM THE   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RE  | SULTING AIR QUALITY CONFORMITY ANALYSIS                                   |
| Other:  |   |
| Contingent on TxDOT approval? NO  |   |
| COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPEND<br>GRANTS; GROUPED PROJECT  | ING FY2024 APPROPRIATIONS TRANSIT INFUSTRUCTURE                           |
| Certified by:   |   |
| Christie Gotti  | 10/25/2024  |
| Christie J. Gotti<br>Senior Program Manager<br>NCTCOG   | Date  |

| Subregion               | n: WESTER                | RN                  |                   |                              |            |   |
|-------------------------|--------------------------|---------------------|-------------------|------------------------------|------------|---|
| Program(                | s): 🗌 CN                 | IAQ                 | STP-MM            | ✓ Transit                    | ✓ Other    | TDC (MPO) - CAT 6   |
| Type of M               | odificatio               | n: 🗌 A              | dministrative     | Current R                    | TC Actior  | n 🔽 Previous RTC Action 🗌 Staff Action                                    |
| Modificati              | on Numb                  | er: <sup>2025</sup> | -0099             |                              |            | STIP Revision Required?: Yes  |
| NCTCOG                  | Project C                | ode(s):             | 12022.24, 12881.2 | 4, 12907.24                  |            |   |
| NCTCOG                  | TIP Page                 | Number              | <b>(s):</b> N/A   |                              |            |   |
| MTP Refe                | rence(s):                | т                   | R3-006, TR3-007   |                              |            |   |
| TXDOT Co                | ontrol Sec               | tion Jol            | o Number(s):      | N/A                          |            |   |
| Original P<br>Location: | Project Sco              | ope and             |                   | GTONFY2024 P<br>WORTH-ARLING |            | DF PROJECTS - TRANSIT SECTION 5307 FUNDS -                                |
| Original F              | unded An                 | nount:              | SEE ATTACHME      | NT FOR DETAILS               | 8          |   |
| Approved                | Phase:                   | 🗌 Engi              | ineering          | ROW                          | Utilities  | Construction/Implementation   |
| Estimated               | I Construe               | ction Co            | st: N/A           |                              |            | Percent: N/A  |
| Request:                | IMPROVEN                 | IENT PRO            |                   | EWIDE TRANSP                 | ORTATION I | TO THE 2025-2028 TRANSPORTATION<br>IMPROVEMENT PROGRAM (STIP) AS APPROVED |
| Financial               | Constrain                | t Staten            | nent:             |                              |            |   |
|                         | OT VIOLATE<br>STED FUNDI |                     |                   | S SUFFICIENT A               | PPORTION   | MENT AVAILABLE TO PROGRAM THE   |
| Air Qualit              | -                        | -                   |                   | 2045 UPDATE A                | ND THE RE  | ESULTING AIR QUALITY CONFORMITY ANALYSIS                                  |
| Other:                  |                          |                     |                   |                              |            |   |
| Continge                | ent on TxDO              | T approval          | ? <u>NO</u>       |                              |            |   |
|                         |                          |                     | N DEVELOPMENT     |                              | CY BUNDLE  | E - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH                      |
| Certified b             | oy:                      |                     |                   |                              |            |   |
| Christie G              |                          |                     |                   |                              |            | 10/25/2024  |
| Christie J.             | . Gotti                  |                     |                   |                              |            | Date  |

Senior Program Manager NCTCOG NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0099 CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### CURRENT REQUEST:

|          | 202011         |                    |   |                 |               |        |             |                   |              |                |               |                                   |
|----------|----------------|--------------------|---|-----------------|---------------|--------|-------------|-------------------|--------------|----------------|---------------|-----------------------------------|
| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                                   | PROJECT<br>TYPE | FEDEF<br>SHAF |        | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE  | TDC<br>AWARDED | TOTAL COST    | CHANGE                            |
| 12022.24 | 2025           | 5307               | CAPITAL COST OF CONTRACTING -<br>HANDITRAN            | CAPITAL         |               | 90,000 |             | \$-               | \$ 1,490,000 | 298,000        |               | ADD PROJECT TO TIP/STIP (MPO TDC: |
| 12881.24 | 2025           | 5307               | CAPITAL COST OF CONTRACTING - ON-<br>DEMAND RIDESHARE | CAPITAL         | \$ 5,5        | 71,589 | \$-         | \$-               | \$ 8,357,384 | -              | \$ 13,928,973 | ADD PROJECT TO TIP/STIP           |
| 12907.24 | 2025           | 5307               | PREVENTIVE MAINTENANCE                                | CAPITAL         | \$ 10         | 00,000 | \$-         | \$-               |              | 20,000         | \$ 100,000    | ADD PROJECT TO TIP/STIP (MPO TDC  |
|          |                |                    |   |                 | \$ 7,16       | 1,589  | \$-         | \$-               | \$ 9,847,384 | \$ 318,000     | \$ 17,008,973 |                                   |

NOTE: 318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM 🗹 Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0100       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12028.24, 12515.24, 12998.24  |
| NCTCOG TIP Page Number(s): VII-223, VII-224   |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307<br>Location: DALLAS-FORT WORTH-ARLINGTON UZA        |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)   |
| Financial Constraint Statement:<br>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS               |
| Other:  |

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 10/25/2024

Date

# PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0100 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

| 12028.24       2025       5307       SYSTEM PREVENTIVE MAINTENANCE       CAPITAL       \$ 48,323,515       \$ -       \$ -       \$ 12,080,879       -       \$ 6         12515.24       2025       5307       ACQUISITION OF SECURITY EQUIPMENT       CAPITAL       \$ 780,000       \$ -       \$ 195,000       -       \$ 195,000       -       \$ 195,000       \$ 100 |          | FISCAL | FUNDING |                                   | PROJECT | FEDERAL       |             | REGIONAL |               | TDC     |               |
|--|----------|--------|---------|-----------------------------------|---------|---------------|-------------|----------|---------------|---------|---------------|
| 12515.24       2025       5307       ACQUISITION OF SECURITY EQUIPMENT       CAPITAL       \$ 780,000       \$       \$       \$ 195,000       \$       \$   | TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHARE         | STATE SHARE | SHARE    | LOCAL SHARE   | AWARDED | TOTAL COST    |
|  | 12028.24 | 2025   | 5307    | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL | \$ 48,323,515 | \$-         | \$ -     | \$ 12,080,879 | -       | \$ 60,404,394 |
|  | 12515.24 | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$ 780,000    | \$-         | \$-      | \$ 195,000    | -       | \$ 975,000    |
|  | 12998.24 | 2025   | 5307    | RISK REDUCTION SAFETY PROJECT     | CAPITAL | \$ 590,000    | \$-         | \$-      | \$ 147,500    | -       | \$ 737,500    |

\$ 49,693,515 \$ - \$ - \$ 12,423,379 - \$ 62,116,894

|          | FISCAL | FUNDING |                                   | PROJECT | FEDERAL       |             | REGIONAL |               | TDC     |               |                           |
|----------|--------|---------|-----------------------------------|---------|---------------|-------------|----------|---------------|---------|---------------|---------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION               | TYPE    | SHARE         | STATE SHARE | SHARE    | LOCAL SHARE   | AWARDED | TOTAL COST    | CHANGE                    |
| 12028.24 | 2025   | 5307    | SYSTEM PREVENTIVE MAINTENANCE     | CAPITAL | \$ 71,479,715 | \$-         | \$-      | \$ 17,869,929 | -       | \$ 89,349,644 | INCREASE FUNDING; GROUPED |
| 12515.24 | 2025   | 5307    | ACQUISITION OF SECURITY EQUIPMENT | CAPITAL | \$ 813,808    | \$-         | \$-      | \$ 203,452    | -       | \$ 1,017,260  | INCREASE FUNDING          |
| 12998.24 | 2025   | 5307    | RISK REDUCTION SAFETY PROJECT     | CAPITAL | \$ 546,299    | \$-         | \$ -     | \$ 136,575    | -       | \$ 682,874    | DECREASE FUNDING          |

\$ 72,839,822 \$ - \$ - \$ 18,209,956 - \$ 91,049,778

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ CTP-MM I Transit Cother   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0101       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12726.24, 12729.24, 12882.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS -<br>Location: DENTON S339 FUNDS - DENTON-LEWISVILLE UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0101 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION           | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE | TDC<br>AWARDED | TOTAL COST |
|----------|----------------|--------------------|-------------------------------|-----------------|------------------|-------------|-------------------|-------------|----------------|------------|
| 12726.24 | 2025           | 5339               | PURCHASE REPLACEMENT VEHICLES | CAPITAL         | \$ 500,000       | \$-         | \$-               | \$-         | -              | \$ 500,000 |

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |   | PROJECT | FEDERAL    |             | REGIONAL |             | TDC     |            |                         |
|----------|--------|---------|---|---------|------------|-------------|----------|-------------|---------|------------|-------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION                         | TYPE    | SHARE      | STATE SHARE | SHARE    | LOCAL SHARE | AWARDED | TOTAL COST | CHANGE                  |
| 12726.24 | 2025   | 5339    | PURCHASE REPLACEMENT VEHICLES               | CAPITAL | \$-        | \$-         | \$-      | \$-         | -       | \$-        | DELETE PROJECT          |
| 12729.24 | 2025   | 5339    | TRANSIT FACILITY MAINTENANCE AND<br>REPAIRS | CAPITAL | \$ 214,177 | \$-         | \$ -     | \$ 53,545   | -       | \$ 267,722 | ADD PROJECT TO TIP/STIP |
| 12882.24 | 2025   | 5339    | BUS PREVENTIVE MAINTENANCE                  | CAPITAL | \$ 499,745 | \$-         | \$-      | \$ 124,937  | -       | \$ 624,682 | ADD PROJECT TO TIP/STIP |
|          |        |         |   |         |            |             |          |             |         |            |                         |

\$ 713,922 \$ - \$ - \$ 178,482 - \$ 892,404

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0102       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24  |
| NCTCOG TIP Page Number(s): VII-232  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS -<br>TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA  |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2024 PROGRAM OF PROJECTS IN THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM<br>(TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024<br>(SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT  |
|   |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
|   |

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0102

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

#### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LC | OCAL SHARE | TDC<br>AWARDED | т  | DTAL COST |
|----------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|----|------------|----------------|----|-----------|
| 12354.24 | 2025           | 5307               | ACQUISITION OF SECURITY EQUIPMENT   | CAPITAL         | \$<br>1,250,000  | \$-         | \$-               | \$ | -          | -              | \$ | 1,250,000 |
| 12416.24 | 2025           | 5307               | SYSTEM PREVENTATIVE MAINTENANCE     | CAPITAL         | \$<br>1,250,000  | \$-         | \$-               | \$ | -          | -              | \$ | 1,250,000 |
| 12465.24 | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$<br>2,500,000  | \$-         | \$-               | \$ | 2,500,000  | -              | \$ | 5,000,000 |
|          | •              |                    |                                     |                 | \$<br>5,000,000  | \$ -        | \$-               | \$ | 2,500,000  | -              | \$ | 7,500,000 |

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| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION                 | PROJECT<br>TYPE | EDERAL<br>SHARE  | STATE SHARE | REGIONAL<br>SHARE | LO | CAL SHARE | TDC<br>AWARDED | т  | OTAL COST  | CHANGE  |
|----------|----------------|--------------------|-------------------------------------|-----------------|------------------|-------------|-------------------|----|-----------|----------------|----|------------|---|
| 12120.24 | 2025           | 5307               | SAFETY PROJECT                      | CAPITAL         | \$<br>82,916     | \$-         | \$-               | \$ | 20,729    | -              | \$ | 103,645    | ADD PROJECT TO TIP/STIP                               |
| 12354.24 | 2025           | 5307               | ACQUISITION OF SECURITY EQUIPMENT   | CAPITAL         | \$<br>110,554    | \$-         | \$-               | \$ | 27,639    | -              | \$ | 138,193    | DECREASE FUNDING                                      |
| 12356.24 | 2025           | 5307               | ADA PARATRANSIT SERVICE             | CAPITAL         | \$<br>1,088,955  | \$-         | \$-               | \$ | 272,239   | -              | \$ | 1,361,194  | ADD PROJECT TO TIP/STIP                               |
| 12416.24 | 2025           | 5307               | SYSTEM PREVENTATIVE MAINTENANCE     | CAPITAL         | \$<br>1,000,000  | \$-         | \$-               | \$ | 250,000   | -              | \$ | 1,250,000  | DECREASE FEDERAL FUNDING; ADD<br>LOCAL MATCH; GROUPED |
| 12465.24 | 2025           | 5307               | OPERATING ASSISTANCE (SPECIAL RULE) | OPERATING       | \$<br>7,926,388  | \$-         | \$-               | \$ | 7,926,388 | -              | \$ | 15,852,776 | INCREASE FUNDING; GROUPED                             |
| 12558.24 | 2025           | 5307               | PURCHASE REPLACEMENT VEHICLES       | CAPITAL         | \$<br>680,736    | \$-         | \$-               | \$ | 120,130   | -              | \$ | 800,866    | ADD PROJECT TO TIP/STIP                               |
|          |                |                    |                                     |                 | \$<br>10,889,549 | \$-         | \$-               | \$ | 8,617,125 | \$-            | \$ | 19,506,674 |   |

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0103       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12730.24, 12884.24  |
| NCTCOG TIP Page Number(s): VII-228  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:  Engineering  ROW Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
|   |
| Contingent on TxDOT approval? NO  |

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0103 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION           | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE  | TDC<br>AWARDED | TOTAL COST   |
|----------|----------------|--------------------|-------------------------------|-----------------|------------------|-------------|-------------------|--------------|----------------|--------------|
| 12730.24 | 2025           | 5339               | PURCHASE REPLACEMENT VEHICLES | CAPITAL         | \$ 4,000,000     | \$-         | \$-               | \$ 1,000,000 | -              | \$ 5,000,000 |

#### CURRENT REQUEST:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION           | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LOCAL SHARE  | TDC<br>AWARDED | TOTAL COST   | CHANGE                  |
|----------|----------------|--------------------|-------------------------------|-----------------|------------------|-------------|-------------------|--------------|----------------|--------------|-------------------------|
| 12730.24 | 2025           | 5339               | PURCHASE REPLACEMENT VEHICLES | CAPITAL         | \$-              | \$-         | \$-               | \$-          | -              | \$-          | DELETE PROJECT          |
| 12884.24 | 2025           | 5339               | BUS AND BUS FACILITIES        | CAPITAL         | \$ 4,810,953     | \$ -        | \$-               | \$ 1,202,738 | -              | \$ 6,013,691 | ADD PROJECT TO TIP/STIP |

\$ 4,810,953 \$ - \$ - \$ 1,202,738 \$ - \$ 6,013,691

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM 🗹 Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0104       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12013.24  |
| NCTCOG TIP Page Number(s): N/A  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:<br>CITY OF MESQUITEFY2024 PROGRAM OF PROJECTS - OPERATING ASSISTANCE - JARC -<br>TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA |
| Original Funded Amount: FY2025\$700,000 TOTAL 5307 FUNDS (\$350,000 FEDERAL AND \$350,000 LOCAL)  |
| Approved Phase:  Engineering  ROW Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024                |
| Financial Constraint Statement:<br>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT                             |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:  |

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 11/13/2024

Date

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ STP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0105       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12909.24  |
| NCTCOG TIP Page Number(s): VII-236  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and<br>Location:DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS -<br>RAIL PREVENTATIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DENTON-<br>LEWISVILLE UZA                        |
| Original Funded Amount: FY2025\$2,187,500 TOTAL 5337 FUNDS (\$2,187,500 FEDERAL)  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: INCREASE FUNDING BY \$2,278,502 TOTAL (\$1,385,301 FEDERAL AND \$893,201 LOCAL) FOR A REVISED AMOUNT OF \$4,466,002 TOTAL 5337 FUNDS (\$3,572,801 FEDERAL AND \$893,201 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024 |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT<br>SPECIFICALLY FOR THIS PROJECT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
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Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG

Date

| Subregion: EASTERN  |
|---|
| Program(s): CMAQ CTP-MM I Transit Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0106       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12471.24, 12883.24  |
| NCTCOG TIP Page Number(s): VII-226  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS  |
| Approved Phase:   Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:   |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other: Contingent on TxDOT approval? NO   |

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0106 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

### ORIGINAL FUNDED AMOUNT:

| TIP CODE | FISCAL<br>YEAR | FUNDING<br>PROGRAM | PROJECT DESCRIPTION         | PROJECT<br>TYPE | FEDERAL<br>SHARE | STATE SHARE | REGIONAL<br>SHARE | LC | OCAL SHARE | TDC<br>AWARDED | т  | OTAL COST  |
|----------|----------------|--------------------|-----------------------------|-----------------|------------------|-------------|-------------------|----|------------|----------------|----|------------|
| 12471.24 | 2025           | 5337               | RAIL PREVENTIVE MAINTENANCE | CAPITAL         | \$<br>25,000,000 | \$-         | \$-               | \$ | 6,250,000  | -              | \$ | 31,250,000 |
|          |                |                    |                             |                 | \$<br>25,000,000 | \$-         | \$<br>; -         | \$ | 6,250,000  | -              | \$ | 31,250,000 |

|          | FISCAL | FUNDING |                             | PROJECT | FEDERAL       |             | REGIONAL |               | TDC     |               |                           |
|----------|--------|---------|-----------------------------|---------|---------------|-------------|----------|---------------|---------|---------------|---------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION         | TYPE    | SHARE         | STATE SHARE | SHARE    | LOCAL SHARE   | AWARDED | TOTAL COST    | CHANGE                    |
| 12471.24 | 2025   | 5337    | RAIL PREVENTIVE MAINTENANCE | CAPITAL | \$ 43,429,446 | \$-         | \$-      | \$ 10,857,362 | -       | \$ 54,286,808 | INCREASE FUNDING; GROUPED |
| 12883.24 | 2025   | 5337    | BUS PREVENTIVE MAINTENANCE  | CAPITAL | \$ 1,513,036  | \$-         | \$-      | \$ 378,259    | -       | \$ 1,891,295  | ADD PROJECT TO TIP/STIP   |

\$ 44,942,482 \$ - \$ - \$ 11,235,621 - \$ 56,178,103

| Subregion: WESTERN   |  |
|--|--|
| Program(s): CMAQ STP-MM I Transit Other  |  |
| Type of Modification:  Administrative  Current RTC Action  | ✓ Previous RTC Action □ Staff Action   |
| Modification Number: 2025-0107   | STIP Revision Required?:               |
| NCTCOG Project Code(s): 12728.24   |  |
| NCTCOG TIP Page Number(s): VII-194   |  |
| MTP Reference(s): TR3-006, TR3-007   |  |
| TXDOT Control Section Job Number(s): N/A   |  |
| Original Project Scope and Location:       FORT WORTH TRANSPORTATION AUTHORITY         PURCHASE REPLACEMENT VEHICLES -TRANSWORTH-ARLINGTON UZA             |  |
| <b>Original Funded Amount:</b> FY2025\$1,411,765 TOTAL 5339 FUNDS (\$1,200   | 0,000 FEDERAL AND \$211,765 LOCAL)     |
| Approved Phase:  Engineering  ROW  Utilities   | Construction/Implementation            |
| Estimated Construction Cost: N/A Po  | ercent: N/A                            |
| Request: INCREASE FUNDING BY \$1,091,240 TOTAL (\$927,554 FEDERAL AND \$<br>\$2,503,005 TOTAL 5339 FUNDS (\$2,127,554 FEDERAL AND \$375,451 L<br>9/12/2024 |  |
| Financial Constraint Statement:  |  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE B<br>SPECIFICALLY FOR THIS PROJECT  | BEEN ALLOCATED TO THE TXDOT DISTRICT   |
| Air Quality Conformity Statement:  |  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU  | JLTING AIR QUALITY CONFORMITY ANALYSIS |
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Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG

Date

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0108       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12886.24, 12887.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:  |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS   |
| Other:<br>Contingent on TxDOT approval? NO   |
| 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL   |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti Date<br>Senior Program Manager<br>NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0108 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL    |             | REGIONAL |             | TDC    |            |                         |
|----------|--------|---------|------------------------|---------|------------|-------------|----------|-------------|--------|------------|-------------------------|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE      | STATE SHARE |          | LOCAL SHARE |        | TOTAL COST | CHANGE                  |
| 12886.24 | 2025   | 5307    | PROJECT ADMINISTRATION | CAPITAL | \$ 82,915  | \$-         | \$-      | \$-         | 16,583 | \$ 82,915  | ADD PROJECT TO TIP/STIP |
| 12887.24 | 2025   | 5307    | MOBILITY MANAGEMENT    | CAPITAL | \$ 82,915  | \$-         | \$-      | \$-         | 16,583 | \$ 82,915  | ADD PROJECT TO TIP/STIP |
|          |        |         |                        |         | \$ 165,830 | \$-         | \$ -     | \$-         | 33,166 | \$ 165,830 |                         |

NOTE: 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: EASTERN   |
|--|
| Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3  |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action   |
| Modification Number:       2025-0109       STIP Revision Required?:       Yes  |
| NCTCOG Project Code(s): 12888.24, 12889.24   |
| NCTCOG TIP Page Number(s): N/A   |
| MTP Reference(s): TR3-006, TR3-007   |
| TXDOT Control Section Job Number(s): N/A   |
| Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA   |
| Original Funded Amount: SEE ATTACHMENT FOR DETAILS   |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation  |
| Estimated Construction Cost: N/A Percent: N/A  |
| Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement:  |
| DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT  |
| Air Quality Conformity Statement:<br>THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other:   |
| Contingent on TxDOT approval? NO   |
| 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND<br>ARE NOT CALCULATED IN FUNDING TOTAL  |
| Certified by:  |
| Christie Gotti 10/25/2024  |
| Christie J. Gotti Date Senior Program Manager  |
| NCTCOG   |

### PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0109 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

#### CURRENT REQUEST:

|          | FISCAL | FUNDING |                        | PROJECT | FEDERAL   |             | REGIONAL |             | TDC    |            |   |
|----------|--------|---------|------------------------|---------|-----------|-------------|----------|-------------|--------|------------|---|
| TIP CODE | YEAR   | PROGRAM | PROJECT DESCRIPTION    | TYPE    | SHARE     | STATE SHARE |          | LOCAL SHARE |        | TOTAL COST | CHANGE                                      |
| 12888.24 | 2025   | 5307    | PROJECT ADMINISTRATION | CAPITAL | \$ 42,229 | \$-         | \$-      | -           | 8,446  | \$ 42,229  | ADD PROJECT TO THE TIP/STIP - (MPO<br>TDCs) |
| 12889.24 | 2025   | 5307    | MOBILITY MANAGEMENT    | CAPITAL | \$ 42,228 | \$-         | \$-      | -           | 8,446  | \$ 42,228  | ADD PROJECT TO THE TIP/STIP - (MPO<br>TDCs) |
|          |        |         |                        |         | \$ 84,457 | \$-         | \$ -     | \$-         | 16,892 | \$ 84,457  |   |

NOTE: 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| Subregion: WESTERN  |
|---|
| Program(s): CMAQ STP-MM Transit V Other   |
| Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action  |
| Modification Number:       2025-0110       STIP Revision Required?:       Yes   |
| NCTCOG Project Code(s): 12600.24  |
| NCTCOG TIP Page Number(s): VII-199  |
| MTP Reference(s): TR3-006, TR3-007  |
| TXDOT Control Section Job Number(s): N/A  |
| Original Project Scope and NORTHEAST TRANSPORTATION SERVICES FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA  |
| Original Funded Amount: FY2025\$320,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND 64,000 TDCS [MPO])  |
| Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation   |
| Estimated Construction Cost: N/A Percent: N/A   |
| Request: REMOVE TDCS (MPO) AND ADD LOCAL SHARE FOR A REVISED FUNDED AMOUNT OF \$800,000 TOTAL 5307<br>FUNDS (\$320,000 FEDERAL AND \$480,000 LOCAL) IN FY2025 AS APPROVED BY THE RTC ON 9/12/2024 |
| Financial Constraint Statement:<br>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE<br>REQUESTED FUNDING AMOUNT   |
| Air Quality Conformity Statement:   |
| THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  |
| Other: Contingent on TxDOT approval? NO   |

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 10/25/2024

Date

# Transportation Improvement Program Project Modification

|   |                                    |  |  | Cl                                    | JRREI  | NTLY AP  | PROVED  |                          |  |  |   |  |  |
|---|------------------------------------|--|--|---------------------------------------|--|--|---|--------------------------|--|--|---|--|--|
| Modifie                                   | cation Num                         | ber: 20  | 025-0111 Revise  | d Mod:                                | N  | o Actio  | on Type:  |                          | Staff Action                             | STIP Revision:   | No  |  |  |
| Reaso                                     | on for Requ                        | est: DE  | DECREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024  |                                       |  |  |   |                          |  |  |   |  |  |
| PROJE                                     | CT DETAIL                          | .S   |  |                                       |  |  |   |                          |  |  |   |  |  |
|   | District                           | TIP C  | ode High   | way                                   | Cou  | nty  | City I  |                          | nplementing<br>Agency                    | MTP Reference(s)   |   |  |  |
| FO  | RT WORTH                           | 130  | 03 IH :  | 30                                    | TARRANT FOR  |  | ORT WORTH   | Т                        |  | TSMO2-001, FT1-2<br>003                                  |   |  |  |
| Limits                                    | From:                              | SS 580 (E  | \$ 580 (E OF LINKCREST DR)   |                                       |  |  |   |                          |  |  |   |  |  |
| Limits                                    | То:                                | IH 820   | 320  |                                       |  |  |   |                          |  |  |   |  |  |
| Projec                                    | t Scope:                           |  |  |                                       |  |  |   |                          |  | ONTINUOUS FROM<br>B EXIT RAMP TO A                       |   |  |  |
| FY  | Phase                              | CSJ  | Category   | Federa                                | al   | State  | Regiona   | I                        | Local                                    | Local<br>Contribution                                    | Total   |  |  |
| 2017                                      | ENG                                | 1068-01-214  | SW PE  | \$8,46                                | 0,000  | \$940,0  | 00  | \$0                      | \$0                                      | \$0  | \$9,400,000   |  |  |
| 2021                                      | ROW                                | 1068-01-214  | SW ROW   | \$2,07                                | 0,000  | \$230,0  | 00  | \$0                      | \$0                                      | \$0  | \$2,300,000   |  |  |
| 2022                                      | UTIL                               | 1068-01-214  | SW ROW   | \$1,80                                | 0,000  | \$200,0  | 00  | \$0                      | \$0                                      | \$0  | \$2,000,000   |  |  |
| 2024                                      | CON                                | 1068-01-214  | 12 - STRAT<br>PRIORITY   | \$40,00                               | 0,000  | \$10,000,0   | 00  | \$0                      | \$0                                      | \$0  | \$50,000,000  |  |  |
| 2024                                      | CON                                | 1068-01-214  | 2M - METRO<br>CORR   | \$52,80                               | 0,000  | \$13,200,0   | 00  | \$0                      | \$0                                      | \$0  | \$66,000,000  |  |  |
| 2024 CON 1                                |                                    | 1068-01-214  | 4 - STATEWIDE<br>CONNECTIVITY  | \$124,80                              | 0,000  | \$31,200,0   | 00  | \$0                      | \$0                                      | \$0  | \$156,000,000   |  |  |
|   | •                                  |  | Total  | \$229,93                              | 0,000  | \$55,770,0   | 00  | \$0                      | \$0                                      | \$0  | \$285,700,000   |  |  |
|   |                                    |  |  | PRC                                   | OPOS   |  | FICATION  |                          |  |  |   |  |  |
| PROJE                                     | ECT DETAIL                         | .S   |  |                                       |  |  |   |                          |  |  |   |  |  |
|   | District                           | trict TIP Code Hig                                       |  | vay County                            |  | nty  | City  |                          | nplementing<br>Agency                    | MTP Refer  | ence(s)   |  |  |
| FO  | RT WORTH                           | 130  | 03 IH 3  | 30                                    | TARRANT  |  | FORT WORTH  |                          |  | TSMO2-001, FT1-28.10.3, TS<br>003                        |   |  |  |
| Limits                                    | From:                              | SS 580 (F  | SS 580 (E OF LINKCREST DR)   |                                       |  |  |   |                          |  |  |   |  |  |
| Limits                                    | То:                                | IH 820   | IH 820   |                                       |  |  |   |                          |  |  |   |  |  |
| Projec                                    | t Scope:                           |  |  |                                       |  |  |   |                          |  | ONTINUOUS FROM<br>B EXIT RAMP TO A                       |   |  |  |
| Comm                                      | ents:                              | REGION   | AL 10-YEAR PLAN  | PROJECT                               |  |  |   |                          |  |  |   |  |  |
| AQ St                                     | atement:                           | THIS PRO   | DJECT IS CONSIS  | TENT WITH                             | MOBILI   |  |   |                          |  |  |   |  |  |
|   |                                    |  |  |                                       | III O DILI   | ITY 2045 UP  | DATE AND THE  | RES                      | SULTING AIR QU                           | ALITY CONFORMI   | TY ANALYSIS   |  |  |
| FUNDI                                     | NG                                 |  |  |                                       |  | ITY 2045 UP  | DATE AND THE  | RES                      | ULTING AIR QU                            | ALITY CONFORMI   | TY ANALYSIS   |  |  |
| FUNDI<br>FY                               | NG<br>Phase                        | CSJ  | Category   | Federa                                |  | ITY 2045 UP  | DATE AND THE  |                          | ULTING AIR QU                            | ALITY CONFORMI   | TY ANALYSIS<br>Total  |  |  |
|   |                                    | <b>CSJ</b><br>1068-01-214                                | Category   |                                       |  |  | Regiona   |                          |  | Local  |   |  |  |
| FY  | Phase                              |  | Category<br>SW PE  | \$8,46                                | al   | State  | Regiona   | I                        | Local                                    | Local<br>Contribution<br>\$0                             | Total   |  |  |
| <b>FY</b><br>2017                         | Phase<br>ENG                       | 1068-01-214  | Category<br>SW PE<br>SW ROW  | \$8,46                                | al<br>60,000   | <b>State</b><br>\$940,0                              | Regiona<br>00<br>00   | I<br>\$0                 | Local<br>\$0                             | Local<br>Contribution<br>\$0                             | <b>Total</b><br>\$9,400,000   |  |  |
| <b>FY</b><br>2017<br>2021                 | Phase<br>ENG<br>ROW                | 1068-01-214<br>1068-01-214                               | Category<br>SW PE<br>SW ROW  | \$8,46                                | al   | <b>State</b><br>\$940,0<br>\$230,0                   | Regiona           00           00           00  | I<br>\$0<br>\$0          | <b>Local</b><br>\$0<br>\$0               | Local<br>Contribution<br>\$0<br>\$0                      | <b>Total</b><br>\$9,400,000<br>\$2,300,000                                |  |  |
| <b>FY</b><br>2017<br>2021<br>2022         | Phase<br>ENG<br>ROW<br>UTIL        | 1068-01-214<br>1068-01-214<br>1068-01-214                | Category<br>SW PE<br>SW ROW<br>SW ROW<br>12 - STRAT<br>PRIORITY  | \$8,46<br>\$2,07<br>\$1,80            | al 0,000 0<br>0,000 0<br>0,000 0<br>0,000 0            | State<br>\$940,0<br>\$230,0<br>\$200,0               | Regiona           00           00           00           00           00  | I<br>\$0<br>\$0<br>\$0   | Local<br>\$0<br>\$0<br>\$0               | Local<br>Contribution<br>\$0<br>\$0<br>\$0<br>\$0        | <b>Total</b><br>\$9,400,000<br>\$2,300,000<br>\$2,000,000                 |  |  |
| <b>FY</b><br>2017<br>2021<br>2022<br>2024 | Phase<br>ENG<br>ROW<br>UTIL<br>CON | 1068-01-214<br>1068-01-214<br>1068-01-214<br>1068-01-214 | Category         SW PE         SW ROW         SW ROW         12 - STRAT<br>PRIORITY         2M - METRO<br>CORR | \$8,46<br>\$2,07<br>\$1,80<br>\$40,00 | al 0,000 0<br>0,000 0<br>0,000 0<br>0,000 0<br>0,000 0 | State<br>\$940,0<br>\$230,0<br>\$200,0<br>\$10,000,0 | Regiona           00           00           00           00           00           00           00           00 | \$0<br>\$0<br>\$0<br>\$0 | Local<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | Local<br>Contribution<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | <b>Total</b><br>\$9,400,000<br>\$2,300,000<br>\$2,000,000<br>\$50,000,000 |  |  |

| Yes - Contingent on TxDOT approval?                                     |                   | The following signature authorizes:<br><b>No</b> - Additional MPO Allocated Funds Moved to Year One<br><b>Yes -</b> Modification to TxDOT Selected Program |                    |  |  |  |  |
|---|-------------------|--|--------------------|--|--|--|--|
| CERTIFIED BY:   |                   | CERTIFIED BY:  |                    |  |  |  |  |
| Christie Gotti<br>Christie J. Gotti<br>Senior Program Manager<br>NCTCOG | 0/30/2024<br>Date | David M. Salazar, P.E.<br>David M. Salazar, P.E.<br>District Engineer<br>TxDOT Fort Worth District   | 10/30/2024<br>Date |  |  |  |  |

# **Transportation Improvement Program Project Modification**

|  |                                 |           |  |           | CURR               | ENTLY APP              | ROVED         |                              |   |             |  |  |  |
|--|---------------------------------|-----------|--|-----------|--------------------|------------------------|---------------|------------------------------|---|-------------|--|--|--|
| Modific  | ation Num                       | ber:      | 2025-011                                       | 2 Revised | Mod:               | No Action              | Туре:         | Staff Action                 | STIP Revision:                                | Yes         |  |  |  |
| Reaso  | n for Requ                      | est:      | OFF-SYST                                       | EM AND AD | D TO THE 2025-     |                        | RTATION IMPRO |                              | ON-SYSTEM SECTIO<br>AM (TIP) AND STAT         |             |  |  |  |
|  |                                 |           |  |           | PROPO              | SED MODIF              | ICATION       |                              |   |             |  |  |  |
| PROJE  | CT DETAIL                       | ₋S        |  |           |                    |                        |               |                              |   |             |  |  |  |
| District   |                                 | IT        | TIP Code Highv                                 |           | ay Co              | ounty                  | City          | Implementing<br>Agency       | MTP Reference(s)                              |             |  |  |  |
| DALLAS   |                                 | 2         | 1086.1   | CS        | CC                 | DLLIN M                | ICKINNEY      | TXDOT-DALLAS                 | RSA1-1.680.250, FT3-011, SD3<br>003, SPD2-001 |             |  |  |  |
| Limits From: ON N MCDONALD STREE                         |                                 |           |  |           | ROM VIRGINIA       | ST                     |               |                              |   |             |  |  |  |
| Limits To: LOUIS   |                                 |           | OUISIANA ST                                    |           |                    |                        |               |                              |   |             |  |  |  |
| Project Scope: CONSTR                                    |                                 |           | INSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES |           |                    |                        |               |                              |   |             |  |  |  |
| Comments: 1,460,000 OF TDCS USED<br>BUNDLE TDCS: RELATED |                                 |           |  |           |                    |                        | ARE NOT INCL  | UDED IN TOTAL; C             | CITY OF MCKINNEY                              | POLICY      |  |  |  |
| AQ Statement: THIS PROJECT IS INCLUE                     |                                 |           |  |           | D WITH MOBILI      | TY 2045 UPDATE         | AND THE RES   | ULTING AIR QUAL              | TY CONFORMITY A                               | NALYSIS     |  |  |  |
| FUNDII   | NG                              |           |  |           |                    |                        |               |                              |   |             |  |  |  |
| FY   | Phase                           | CSJ       | Ca   | ategory   | Federal            | State                  | Regional      | Local                        | Local<br>Contribution                         | Total       |  |  |  |
| 2025   | ROW                             | 0047-05-  | 063 7  | - STBG    | \$6,800,000        | \$C                    | \$            | \$0 \$0                      | \$0   | \$6,800,000 |  |  |  |
| 2025   | ROW                             | 0047-05-  | 063 TD   | C (MPO)   | \$0                | \$C                    | \$1,360,00    | 00 \$0                       | \$0   | \$0         |  |  |  |
| 2027   | CON                             | 0047-05-  | 063 7  | - STBG    | \$500,000          | \$C                    | \$            | \$0 \$0                      | \$0   | \$500,000   |  |  |  |
| 2027   | CON                             | 0047-05-  | 063 TD   | C (MPO)   | \$0                | \$C                    | \$100,00      | 00 \$0                       | \$0   | \$0         |  |  |  |
|  |                                 | -         |  | Total     | \$7,300,000        | \$0                    | \$            | 60 \$0                       | \$0   | \$7,300,000 |  |  |  |
| Yes - C  | ontingent o                     | n TxDOT a | pproval?                                       |           |                    | <b>Yes</b> - Addi      |               | horizes:<br>ated Funds Moved | to Year One                                   |             |  |  |  |
| CERTIF   | FIED BY:                        |           |  |           |                    | CERTIFIE               | D BY:         |                              |   |             |  |  |  |
|  | Gotti<br>J. Gotti<br>Program Ma |           |  |           | 10/30/2024<br>Date | Ceason Cl<br>Ceason Cl | 2024          |                              |   |             |  |  |  |