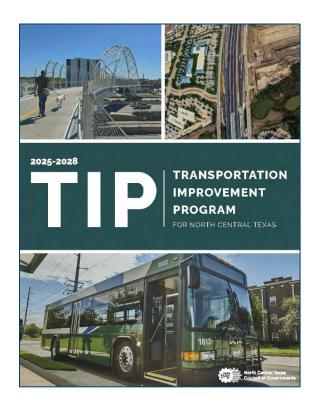
Appendix F

Modifications to the 2025-2028 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2025-2028 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan. The TIP modifications will be added in chronological order.



						CURF	RENTLY	APPR	OVED				
Modific	ation Num	ber:	202	5-0004 F	Revised N	Mod:	No	Action 7	Гуре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:				2025-2028 TF RAM (STIP)	RANSPOR	TATION I	MPROVEME	INT PF	Rogram (TIP)/	STATEWIDE TRAN	SPORTATION
						PROPO	OSED N	IODIFI	CATION				
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highwa	y C	County		City		olementing Agency	MTP Refer	ence(s)
[DALLAS		81141	I	VA	RO	CKWALL	V.	ARIOUS	RO	CKWALL CO	FT1-111.10.3, F	T1-111.20.1
Limits	From:	OU	TER LC	OP FROM	SH 205								
Limits	To:	FM	2755										
Project	t Scope:					ONTINUOUS I		E ROADS	S (ULTIMATE	0 ТО	4 LANE FREEV	VAY AND 4 LANE (ONTINUOUS
Comm	ents:	LOC	CAL CO	NTRIBUTI	ON PAID	FOR BY ROO	KWALL C	OUNTY					
AQ Sta	atement:	THI	S PRO	JECT IS IN	CLUDED	WITH MOBIL	ITY 2045	UPDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDIN	NG												
FY	Phase	CS	J	Catego	ory	Federal	St	ate	Regiona	I	Local	Local Contribution	Total
2026	ENG	0918-2	5-027	Local Contribu		\$	0	\$0		\$0	\$0	\$8,555,822	\$8,555,822
					Total	\$(D	\$0		\$0	\$0	\$8,555,822	\$8,555,822
No - Co	ontingent on	TxDOT a	approva	l?			No	o - Additio		cated	zes: Funds Moved to lected Program	Year One	
CERTIF	TED BY:						CI	ERTIFIED	BY:				
	Morris, P.E				_	10/31/2024 Date	<u>N</u> /	Ά					

					(CURRI	ENTLY	APPR	OVED			
Modific	ation Num	ber:	202	25-0006 Rev	vised Mod:		No .	Action 7	Гуре: (Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		PROJECT TO OVEMENT P			NSPORT	ATION I	MPROVEMEN	T PROGRAM (TIP	/STATEWIDE TRAN	SPORTATION
					PI	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	.S										
	District		TIP Co	de H	ighway	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
[DALLAS		81141.	2	VA	KAU	IFMAN	V	ARIOUS	KAUFMAN CO	FT1-111.20.1, F	T1-111.30.1
Limits	From:	OU	TER LC	OP FROM S	H 205				· · · ·			
Limits	То:	IH :	20									
Project	t Scope:			CT 0 TO 4 LA CONTINUO				ROAD	G (ULTIMATE () TO 4 LANE FREE	WAY AND 4 LANE (CONTINUOUS
Comm	ents:	LO	CAL CO	NTRIBUTION	I PAID FOR E	BY KAUF	MAN COL	JNTY				
AQ Sta	atement:	TH	IS PRO	JECT IS INCL	UDED WITH	MOBILIT	Y 2045 U	PDATE	AND THE RES	ULTING AIR QUA	LITY CONFORMITY	ANALYSIS
FUNDIN	NG											
FY	Phase	CS	5J	Category	Fed	eral	Stat	te	Regional	Local	Local Contribution	Total
2026	ENG	0918-1	1-109	Local Contributic	n	\$0		\$0	:	\$0 \$	0 \$7,799,903	\$7,799,903
				Тс	otal	\$0		\$0	:	\$0 \$	0 \$7,799,903	\$7,799,903
No - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program												
CERTIF	FIED BY:						CEF	RTIFIED	BY:			
Michael Morris 10/31/2024 N/A Michael Morris, P.E. Date Director of Transportation NCTCOG											_	

							CURRI		APPF	ROVED				
Modific	ation Num	ber:	202	25-0008	Revised	Mod:		No 🖌	Action	Туре:	Curr	ent RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	DECI	REASE	LOCAL CO	ONTRIBL	JTION TO		NT FOF	R FUNDING	ALREA	ADY INCLUDED (ON TIP 14013.8/CS	J 0918-00-428
PROJE	CT DETAIL	S	<u> </u>											
	District	Т	IP Co	de	Highw	/ay	Co	ounty		City	Im	nplementing Agency	MTP Refere	nce(s)
[DALLAS	1	4073.	.2	VA		VAF	RIOUS	V	ARIOUS		DART	BP2-002	
imits	From:	СОТТ	FON E	BELT VE	LOWEB T	RAIL FR	OM EAS	T OF SUR	VEYOF	R BLVD				
Limits	To:	PGBT	Γ IN P	LANO										
Project	Scope:	CON	STRU	CTION	OF COTTO	ON BELT	TRAIL II	NCLUDING	3 BRID	GES AND C	ROSS	WALK IMPROVE	MENTS	
FY	Phase	CSJ		Cate	egory	Fed	eral	al Stat		Regiona	al	Local	Local Contribution	Total
2024	TRANS	0918-47-	510	9 TA S	Set Aside	\$25,000,000			\$0		\$0	\$6,250,000	\$0	\$31,250,00
2024	TRANS 0918-47-510 Local Contribution					\$0			\$0		\$0	\$0	\$1,250,000	\$1,250,00
			Total						\$6,250,000	\$1,250,000	\$32,500,00			
						P	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	.S												
	District	Т	IP Cod	de	Highw	vay County			City		Implementing Agency		MTP Reference(s)	
I	DALLAS	1	4073.	.2	VA	A VARIOUS			V	ARIOUS		DART	BP2-00	2
imits	From:	СОТТ	FON E	BELT VE	LOWEB T	RAIL FR	OM EAS	T OF SUR	VEYOF	R BLVD				
imits	To:	PGBT	Γ IN P	LANO										
Projec	Scope:	CON	STRU	CTION	OF COTTO	ON BELT	TRAIL II	NCLUDING	BRID	GES AND C	ROSS	WALK IMPROVE	MENTS	
Comm	ents:												CTS APPROVED B 16; COTTON BELT	
AQ Sta	tement:												LITY CONFORMIT	
UNDI	IG													
FY	Phase	CSJ		Cate	egory	Fed	eral	State	e	Regiona	al	Local	Local Contribution	Total
2024	TRANS	0918-47-	510	9 TA S	Set Aside	\$25,	000,000		\$0		\$0	\$6,250,000	\$0	\$31,250,00
2024	TRANS	0918-47-	510		ocal ribution		\$0		\$0		\$0	\$0	\$20,000	\$20,00
					Total	\$25,	000,000		\$0		\$0	\$6,250,000	\$20,000	\$31,270,00
′es - C	ontingent o	n TxDOT a	pprov	al?				No -	Additic		ocated	izes: I Funds Moved to Selected Program	Year One	
ERTIF	IED BY:							CER	TIFIED	BY:				
<u>Michael Morris</u> Michael Morris, P.E. Director of Transportation NCTCOG					10/31/2024 Ceason Clemens Date Ceason Clemens, P.E. District Engineer TxDOT Dallas District			<u>10/30/</u> Da						

					(CURRI		APPF	ROVED				
Modific	ation Num	ber: 2	025-0018	B Revised	d Mod:		No A	ction	Туре:	Previo	ous RTC Action	STIP Revision	No
Reaso	n for Requ	est: INC	CREASE	CONSTRU \$12,400,000	ICTION C	AT 4 FU HAN AP	INDING AS	APPR Y THE	OVED BY TH	IE RTO DOT'S	C ON AUGUST	8, 2024; AMOUNT	OF CAT 4
PROJE	CT DETAIL	_S											
	District	TIP C	ode	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
FO	RT WORTH	I 130	63	US 81/U	S 287	TAF	RANT	FO	RT WORTH	ТХ	DOT-FORT WORTH	BP2-002, FT1-1.	40.2, MO3-001
Limits	From:	SOUTH	OF NOR	TH TARRAN	NT PARK	WAY							
Limits	То:	AVONDA	LE HAS	LET ROAD									
Projec	t Scope:			MPROVEM AND SIDEV		CLUDIN	G RAMP M	ODIFIC	CATIONS, 2/6	DISC	ONTINUOUS T	O 4/8 CONTINUO	JS FRONTAGE
FY	Phase	CSJ	Ca	tegory	Federal		State	;	Regional		Local	Local Contribution	Total
2020	ENG	0014-15-078	s s	W PE	\$800,000		\$20	0,000		\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	s sv	V ROW		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	s sv	V ROW	\$1,6	600,000	\$40	0,000		\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078		METRO ORR	\$93,280,000		\$23,32	0,000		\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078		ATEWIDE IECTIVITY	\$62,144,000		\$15,53	6,000		\$0	\$0	\$0	\$77,680,000
				Total	\$157,8	324,000	\$41,45	6,000		\$0	\$0	\$0	\$199,280,000
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP C	ode	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	RT WORTH			US 81/U			RRANT FOR		RT WORTH	ТХ	DOT-FORT WORTH	BP2-002, FT1-1.	40.2, MO3-001
Limits	From:	SOUTH	OF NOR	TH TARRAN	NT PARK	WAY							
Limits				LET ROAD									
Projec	t Scope:			MPROVEM		CLUDIN	G RAMP M	ODIFIC	CATIONS, 2/6	DISC	ONTINUOUS TO	O 4/8 CONTINUO	JS FRONTAGE
Comm	ents:	REGION	AL 10-YE	EAR PLAN	PROJEC	Т							
AQ Sta	atement:	THIS PR	OJECT I	S CONSIST	FENT WIT	ГН МОВ	LITY 2045	UPDA	TE AND THE	RESL	JLTING AIR QU	ALITY CONFORM	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2020	ENG	0014-15-078	s S	W PE	\$8	800,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	V ROW		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000	
2025	UTIL	0014-15-078	V ROW	\$1,0	600,000	\$40	0,000		\$0	\$0	\$0	\$2,000,000	
2029 CON 0014-15-078 2M - METRO CORR					\$93,2	280,000	\$23,32	0,000		\$0	\$0	\$0	\$116,600,000
0000	CON	0014-15-078		ATEWIDE	\$90,	702,085	\$22,67	5.521		\$0	\$0	\$0	\$113,377,606
2029			CONN	IECTIVITY									

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	0/30/2024 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	10/30/2024 Date

					С	URRI		APPF	ROVED					
Modifie	cation Num	ber:	2025-001	9 Revised	d Mod:		No A	ction	Туре:	Staf	f Action	STIP Revision	: Yes	
Reaso	on for Requ	est:	ECREASE DDING PI	E CONSTRI HASE TO T	UCTION FI HE 2025-2	UNDING	G TO MATO	CH AU	GUST 8, 2024 SPORTATION	RTC AC		ADVANCE TO FY: OGRAM (STIP)	2028 THEREBY	
PROJE	CT DETAIL	_S												
	District	TIP	Code	Highv	vay	Co	ounty		City	Implementing Agency		MTP Refe	erence(s)	
	RT WORTH		3074	US 8		TAR	RANT	FO	RT WORTH		OT-FORT ORTH	FT1-	1.40.1	
Limits	From:	WISE/	ARRANT	COUNTY L	INE									
Limits	То:	AVONI	NDALE HASLET ROAD ONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4											
Projec	t Scope:			4 TO 4 LAN NTINUOUS				/RECO	ONSTRUCT/R	ESTRIP	E 4 LANE 2 V	WAY DISCONTIN	UOUS TO 4	
FY	Phase	CSJ	Ca	ategory	Feder	ral	State	•	Regional		Local	Local Contribution	Total	
2025	ENG	0014-15-0	37 S	SW PE	\$1,6	00,000	\$40	0,000		\$0	\$0	\$0	\$2,000,000	
2025	ROW	0014-15-0	37 SV	V ROW		\$0	\$2,00	0,000		\$0	\$0	\$0	\$2,000,000	
2025	UTIL	V ROW	\$1,600,000		\$40	0,000		\$0	\$0	\$0	\$2,000,000			
2029	CON	0014-15-0		ATEWIDE	\$30,40	00,000	\$7,60	00,000		\$0	\$0	\$0	\$38,000,000	
						\$33,600,000 \$10,40		00,000		\$0	\$0	\$0	\$44,000,000	
					PR	OPO	SED MO	DIFI	CATION				•	
PROJE	CT DETAIL													
		_S												
	District		Code	Highv	vay	Co	ounty		City		menting gency	MTP Refe	erence(s)	
FO		TIP	Code 8074	Highv US 8	-		ounty RANT	FOF	City RT WORTH	Aç TXDC		MTP Refe FT3-007,	. ,	
	District	I 5	8074		31		-	FOF		Aç TXDC	gency DT-FORT		. ,	
	District RT WORTH	I 5 WISE/	3074 ARRANT	US 8	31		-	FOF		Aç TXDC	gency DT-FORT		. ,	
Limits Limits	District RT WORTH	I 5 WISE/ AVONI RECO	3074 ARRANT DALE HAS	US 8 COUNTY L	31 INE NE FREEW	TAR	DNSTRUCT		RT WORTH	Ag TXDC Wi	gency DT-FORT ORTH		MO3-001	
Limits Limits	District RT WORTH From: To: tt Scope:	I 5 WISE/ AVONI RECO LANE RELAT	ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN	US & COUNTY L ELET ROAD 4 TO 4 LAN NTINUOUS P 13063/CS	INE INE FRONTAG J 0014-15-	TAR VAY; CC GE RO/ -078; CS	RANT DNSTRUCT ADS SJ 0014-15	-076 IS	T WORTH	Ag TXDC Wi ESTRIP	gency DT-FORT ORTH E 4 LANE 2 V	FT3-007,	MO3-001 UOUS TO 4 IECT; THIS	
Limits Limits Projec Comm	District RT WORTH From: To: tt Scope:	I TIP I 5 WISE/ AVONI RECO LANE RELAT PROJE PROJE	3074 ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS P 13063/CS INTERIM B	INE INE FRONTA J 0014-15- REAKOUT	TAR /AY; CC GE RO/ -078; CS r PROJI	DNSTRUCT ADS SJ 0014-15 ECT WITH	-076 IS THE U	DNSTRUCT/R THE SCHEM	Ag TXDC Wi ESTRIP	E 4 LANE 2 V SJ FOR THE T BY 2036; F	FT3-007, WAY DISCONTIN ULTIMATE PRO.	MO3-001 UOUS TO 4 IECT; THIS R PLAN	
Limits Limits Projec Comm AQ St	District RT WORTH From: To: tt Scope: hents: atement:	I TIP I 5 WISE/ AVONI RECO LANE RELAT PROJE PROJE	3074 ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS P 13063/CS INTERIM B	INE INE FRONTA J 0014-15- REAKOUT	TAR /AY; CC GE RO/ -078; CS r PROJI	DNSTRUCT ADS SJ 0014-15 ECT WITH	-076 IS THE U	DNSTRUCT/R THE SCHEM	Ag TXDC Wi ESTRIP	E 4 LANE 2 V SJ FOR THE T BY 2036; F	FT3-007, WAY DISCONTIN ULTIMATE PRO, REGINAL 10-YEA	MO3-001 UOUS TO 4 JECT; THIS R PLAN	
Limits Limits Projec Comm	District RT WORTH From: To: tt Scope: hents: atement:	I TIP I 5 WISE/ AVONI RECO LANE RELAT PROJE PROJE	3074 ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT ROJECT I	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS P 13063/CS INTERIM B	INE INE FRONTA J 0014-15- REAKOUT	TAR /AY; CC GE RO/ -078; CS r PROJI H MOBI	DNSTRUCT ADS SJ 0014-15 ECT WITH	-076 IS THE U UPDA	DNSTRUCT/R THE SCHEM	Ag TXDC Wi ESTRIP	E 4 LANE 2 V SJ FOR THE T BY 2036; F	FT3-007, WAY DISCONTIN ULTIMATE PRO, REGINAL 10-YEA	MO3-001 UOUS TO 4 IECT; THIS R PLAN	
Limits Limits Projec Comm AQ St FUNDI	District RT WORTH From: To: tt Scope: hents: atement: NG	I TIP I 5 WISE/ AVONI RECOLANE RELAT PROJE PROJE THIS F	ARRANT DALE HAS DALE HAS DISTRUCT WAY CO ED TO TIF CT IS AN CT ROJECT I	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS 13063/CS INTERIM B S CONSIST	INE INE FRONTAG J 0014-15- REAKOUT	TAR /AY; CC GE RO/ -078; CS r PROJI H MOBI	RANT DNSTRUCT ADS SJ 0014-15 ECT WITH LITY 2045 State	-076 IS THE U UPDA	T WORTH	Ag TXDC Wi ESTRIP	gency DT-FORT ORTH E 4 LANE 2 V SJ FOR THE _T BY 2036; F	FT3-007, WAY DISCONTIN ULTIMATE PRO. REGINAL 10-YEA ALITY CONFORM	MO3-001 UOUS TO 4 IECT; THIS R PLAN IITY ANALYSIS Total	
Limits Limits Projec Comm AQ St FUNDI FY	District RT WORTH From: To: tt Scope: hents: atement: NG Phase	I TIP I 5 WISE/ AVONI RECO LANE RELAT PROJE PROJE THIS F	ARRANT ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT ROJECT I ROJECT I	US & COUNTY L ELET ROAD 4 TO 4 LAN NTINUOUS P 13063/CS INTERIM B IS CONSIST ategory	INE INE FRONTAG J 0014-15- REAKOUT	TAR /AY; CC GE RO/ -078; CS F PROJI H MOBI	RANT DNSTRUCT ADS SJ 0014-15 ECT WITH LITY 2045 State \$40	-076 IS THE U UPDA	T WORTH	As TXDC Wr ESTRIP IATIC C BE BUII RESULT	DT-FORT ORTH E 4 LANE 2 V SJ FOR THE T BY 2036; F ING AIR QU	FT3-007, NAY DISCONTIN ULTIMATE PRO. REGINAL 10-YEA ALITY CONFORM Local Contribution \$0	MO3-001 UOUS TO 4 IECT; THIS R PLAN IITY ANALYSIS Total \$2,000,000	
Limits Limits Projec Comm AQ St FUNDI FY 2025	District RT WORTH From: To: t Scope: atement: NG Phase ENG	KIP	ARRANT ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT ROJECT I ROJECT I ROJECT I 87 St	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS 2 13063/CS INTERIM B IS CONSIST ategory SW PE	INE	TAR /AY; CC GE RO/ -078; CS F PROJI H MOBI ral 00,000	RANT DNSTRUCT ADS SJ 0014-15 ECT WITH LITY 2045 State \$40 \$2,00	-076 IS THE U UPDA	T WORTH	Ag TXDC Wi ESTRIP IATIC C BE BUII RESULT	gency DT-FORT ORTH E 4 LANE 2 V SJ FOR THE T BY 2036; F TING AIR QU Local \$0	FT3-007, NAY DISCONTIN ULTIMATE PRO. REGINAL 10-YEA ALITY CONFORM Local Contribution \$0	MO3-001 UOUS TO 4 IECT; THIS R PLAN IITY ANALYSIS Total \$2,000,000 \$2,000,000	
Limits Limits Projec Comm AQ St FUNDI FY 2025 2025	District RT WORTH From: To: To: Competition Rt Scope: Rents: Rt Scope: Rt Sc	NUSE/ WISE/ AVONI AVONI RECOL LANE PROJE PROJE THIS F CSJ 0014-15-0 0014-15-0	ARRANT ARRANT DALE HAS ISTRUCT WAY CO ED TO TIF CT IS AN CT ROJECT I ROJECT I A 37 SV 37 SV 37 SV 37 SV	US & COUNTY L LET ROAD 4 TO 4 LAN NTINUOUS 13063/CS INTERIM B S CONSIST ategory SW PE N ROW	INE INE FRONTAG J 0014-15- REAKOUT FENT WITH Feder \$1,60	TAR /AY; CC GE RO/ 078; CS F PROJI H MOBI ral 00,000 \$0	RANT DNSTRUCT ADS SJ 0014-15 ECT WITH LITY 2045 State \$40 \$2,00 \$40	7/REC0 -076 IS THE U UPDA 00,000	T WORTH	Ag TXDC Wi ESTRIP IATIC C BE BUII RESULT \$0 \$0	gency DT-FORT ORTH E 4 LANE 2 V SJ FOR THE T BY 2036; F TING AIR QU Local \$0 \$0	FT3-007, WAY DISCONTIN ULTIMATE PRO. REGINAL 10-YEA ALITY CONFORM Local Contribution \$0 \$0 \$0	MO3-001 UOUS TO 4 IECT; THIS R PLAN IITY ANALYSIS Total \$2,000,000 \$2,000,000	

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	0/30/2024 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	10/30/2024 Date

						CURRI	ENTLY A	APP F	ROVED						
Modifie	cation Num	ber:	2025-00	22 Revised	d Mod:		No A	ction	Type: F	Previ	ious RTC Action	STIP Revisio	on:	No	
Reaso	n for Requ	est:	INCREAS	E CAT 4 CO	NSTRUC	TION FU	INDING AS	APPR	OVED BY THE	E RT	C ON AUGUST	8, 2024			
PROJE	CT DETAIL	S	I												
	District	Т	IP Code	Highv	vay	Co	ounty		City	Im	nplementing Agency	MTP Refere		ence(s)	
FO	RT WORTH	1	55302	US 8	31	V	/ISE	ARIOUS		XDOT-FORT WORTH	TSMO2-001, NRSA 001				
Limits	From:	NOR	THSTAR P	ARKWAY											
Limits	То:	WISE	TARRAN	T COUNTY L	INE										
Projec	t Scope:									ISTRUCT/RECONSTI RONTAGE ROADS		RUCT/RESTRIP	E 4 L	ANE 2 WAY	
FY	Phase	CSJ	C	Category Fed		leral State		9	Regional		Local	Local Contribution		Total	
2025	ENG	0013-08-	·147	7 SW PE \$4			\$1,00	0,000		\$0	\$0	\$	50	\$5,000,000	
2025	ROW	0013-08-	147 S	SW ROW	ROW \$		\$50	0,000		\$0	\$0	\$	50	\$500,000	
2025	UTIL	0013-08-	147 S	SW ROW	\$1,	600,000	\$40	0,000		\$0	\$0	\$	60	\$2,000,000	
2028	CON	0013-08-	·147 2M	- METRO CORR	- + , - , -		\$8,28	0,000		\$0	\$0	\$	60	\$41,400,000	
2028	CON	0013-08-		TATEWIDE			\$8,00	0,000		\$0	\$0	\$	50	\$40,000,000	
				Total	Total \$70,720,000			\$18,180,000		\$0	\$0	\$	50	\$88,900,000	
					Pl	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	S													
	District	Т	IP Code	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Re	feren	ice(s)	
			55302	US 8	31	W	/ISE	V	ARIOUS	T>	KDOT-FORT WORTH	TSMO2-001, NF	RSA1- 001	-1.30.2, MO3-	
	From:		THSTAR P												
Limits															
Projec	t Scope:										UCT/RECONST ITAGE ROADS	RUCI/RESTRIP	E 4 L	ANE 2 WAY	
Comm	ents:	REGI	ONAL 10-	YEAR PLAN	PROJEC	T; INTEF	RIM PROJE	ст то	BE BUILT BY	203	86; RELATED TO	TIP 55027/CSJ	0014	-15-037	
AQ Sta	atement:	THIS	PROJECT	IS CONSIST	ENT WI	ТН МОВІ	LITY 2045	UPDA [.]	TE AND THE F	RES	ULTING AIR QU	ALITY CONFOR	MITY	ANALYSIS	
FUNDI	NG														
FY	Phase	CSJ	C	Category	Fed	eral	State	•	Regional		Local	Local Contribution		Total	
2025	ENG	0013-08-	·147	SW PE	\$4,	000,000	\$1,00	0,000		\$0	\$0	\$	50	\$5,000,000	
2025	ROW	0013-08-	·147 S	SW ROW		\$0	\$50	0,000		\$0	\$0	\$	50	\$500,000	
2025	UTIL	0013-08-	·147 S	SW ROW	\$1,	600,000	\$40	0,000		\$0	\$0	\$	50	\$2,000,000	
2028	CON	0013-08-	147 2M	- METRO CORR	\$33,	120,000	\$8,28	0,000		\$0	\$0	\$	50	\$41,400,000	
2028	CON	0013-08-		TATEWIDE INECTIVITY	\$34,	625,750	\$8,65	6,438		\$0	\$0	\$	50	\$43,282,188	

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	0/30/2024 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	10/30/2024 Date

						Cl	JRRE	NTLY	APPR	OVED				
Modific	ation Num	ber:	202	25-0023 I	Revised I	Mod:	Ye	es	Action 7	Гуре:	Curr	ent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	IMPR		T PROGE								STATEWIDE TRA ON AFTER THE	NSPORTATION RTC ACTION AT
						PRO	OPOSI	ED M	ODIFI	CATION				
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highwa	ıy	Cour	nty				plementing Agency	MTP Ref	erence(s)
FO	RT WORTH	1	50007	7	FM 1220 TARRANT LAKE WORTH TXDOT-FORT NRSA-FTW WORTH WORTH WORTH WORTH NRSA-FTW								TW-109	
Limits From: IH 820														
Limits To: BOAT CLUB RD														
Projec	t Scope:	R	CONST	RUCT AND	D WIDEN	ROADW	AY FROM	M 4 LAN	IE RUR/	AL TO 6 LAN	IE UR	BAN		
Comm	ents:													
AQ Sta	atement:	TH	IIS PRO	JECT IS IN	ICLUDED	WITH M	OBILITY	2045 U	PDATE	AND THE R	ESUL'	TING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase	С	SJ	Catego	ory	Federa	al	Stat	te	Regiona	al	Local	Local Contribution	Total
2025	ENG	2079-	01-039	SW F	ΡE	\$2,40	0,000	\$6	00,000	\$0		\$0	\$0	\$3,000,000
2025	ROW	2079-	01-039	SW RO	ow		\$0	\$2	50,000		\$0	\$0	\$0	\$250,000
					Total	\$2,40	0,000	\$8	50,000		\$0	\$0	\$0	\$3,250,000
	Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program													
CERTIF	CERTIFIED BY: CERTIFIED BY:													
	l Morris, P.E r of Transpo				_	10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District								

						CURR	ENTLY	APPR	ROVED			
Modific	ation Num	ber:	202	5-0025 Re	evised M	lod:	No	Action ⁻	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		PROJECT T			ANSPORT	TATION I	MPROVEMEN	IT PROGRAM (TIP)	STATEWIDE TRAN	SPORTATION
						PROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	S										
	District		TIP Co	de l	Highway	/ Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH		50008	3	SH 114 TARRANT VARIOUS TXDOT-FORT FT1-12.30.3, FT1-12.3 WORTH FT1-12.30.3, FT1-12.3							T1-12.30.4
Limits	From:	FI	M 1709									
Limits	То:	D	ENTON (COUNTY LIN	E							
Projec	t Scope:	R	ECONST	RUCT AND	WIDEN F	FROM 6 TO 8	MAIN LAN	IES WIT	H RAMP MOD	IFICATIONS		
Comm	ents:											
AQ Sta	atement:	TI	HIS PRO	JECT IS INC	LUDED	WITH MOBILI	TY 2045 U	IPDATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDI	NG											
FY	Phase	C	CSJ	Categor	У	Federal	Sta	te	Regional	Local	Local Contribution	Total
2025	ENG	0353	-03-109	SW PE		\$2,400,000	\$6	600,000		\$0 \$0	\$0	\$3,000,000
				Т	otal	\$2,400,000	\$6	600,000		\$0 \$0	\$0	\$3,000,000
Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program												
CERTIF	TED BY:						CE	RTIFIED	BY:			
	Morris, P.E				10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District							

						Cl	JRRE	NTLY /	APPR	OVED				
Modific	ation Num	ber:	202	25-0026 R	evised	Mod:	1	No A	Ction 1	Гуре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		PROJECT				NSPORTA	TION I	MPROVEME	NT P	ROGRAM (TIP)/S		ISPORTATION
						PRO	OPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highwa	ay	Со	unty		City	Im	plementing Agency	MTP Refe	ence(s)
FO	RT WORTH		50009)	FM 1187 TARRANT FORT WORTH TXDOT-FORT RSA1-2.545.325, BP2-002 WORTH WORTH WORTH WORTH RSA1-2.545.325, BP2-002 RS								25, BP2-002	
Limits	From:	U	S 377											
Limits	То:	С	HISHOLN	I TRAIL PA	RKWAY	(
Projec	t Scope:	R	ECONST	RUCT AND	WIDEN	1 2 TO 4 L	ANES (ULTIMATI	E 6 LAN	NES) WITH S	HAR	ED USE PATH		
Comm	ents:													
AQ Sta	atement:	TI	HIS PRO	JECT IS INC		O WITH M	OBILIT	Y 2045 UF	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	CSJ	Catego	ry	Federa	al	State	•	Regional		Local	Local Contribution	Total
2025	ENG	1330	-01-069	SW PE	≡	\$2,40	0,000	\$60	00,000		\$0	\$0	\$0	\$3,000,000
				Г	Fotal	\$2,40	0,000	\$60	00,000		\$0	\$0	\$0	\$3,000,000
Yes - Contingent on TxDOT approval? The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program														
CERTIF	TED BY:							CER	TIFIED	BY:				
Michael Michael Director NCTCC	Morris, P.E of Transpo		10/31/2024David M. Salazar, P.E.10/30/2024DateDavid M. Salazar, P.E.DateDistrict EngineerTxDOT Fort Worth District											

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	25-0027 Re	vised Mod:		No	Action [•]	Туре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		PROJECT TO OVEMENT F			NSPORT	ATION	MPROVEME	NT PI	Rogram (TIP)/S	STATEWIDE TRAN	SPORTATION
					P	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	S											
	District		TIP Co	de H	lighway	Co	ounty		City	Im	plementing Agency	MTP Refer	ence(s)
FO	RT WORTH		50010) F	M 1187	TAR	RANT	FOF	RT WORTH	ТХ	DOT-FORT WORTH	RSA1-2.545.27	5, BP2-002
Limits	From:	F	PARKER C	OUNTY LINE	1								
Limits	То:	L	JS 377										
Projec	t Scope:	F	RECONST	RUCT AND V	VIDEN 2 TO	4 LANES	(ULTIMAT	E 6 LAI	NES) WITH S	HARE	ED USE PATH		
Comm	ents:												
AQ Sta	atement:	Т	HIS PRO	JECT IS INCL	UDED WITH	I MOBILIT	TY 2045 UF	PDATE	AND THE RE	SULT	FING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase		CSJ	Category	Fea	deral	Stat	e	Regional		Local	Local Contribution	Total
2025	ENG	2291	1-02-009	SW PE	\$2	,400,000	\$6	00,000		\$0	\$0	\$0	\$3,000,000
	Тс					,400,000	\$6	00,000		\$0	\$0	\$0	\$3,000,000
Yes - C	ontingent o	ו TxD0	OT approv	al?			No -	Additio		cated	zes: Funds Moved to elected Program	Year One	
CERTIF	TED BY:						CER	RTIFIED	BY:				
	Morris, P.E of Transpo		1		<u>10/31</u> Da	/2024 ate	Davi Disti	id M. Sa rict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric	rt		<u>10/30</u> Da	/2024 ate

					CUF	RENTLY	APPR	OVED			
Modific	ation Num	ber:	2025-00	029 Revised	I Mod:	No	Action ⁻	Гуре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		DJECT TO TH		TRANSPOR	TATION I	MPROVEMEN	IT PROGRAM (TIP)/STATEWIDE TRAN	SPORTATION
					PROF		IODIFI	CATION			
PROJE	CT DETAIL	S									
	District	Т	IP Code	Highv	/ay	County		City	Implementing Agency	MTP Refer	ence(s)
FO	RT WORTH		50011	FM 11	87	TARRANT	V	ARIOUS	TXDOT-FORT WORTH	RSA1-2.545.43	5, BP2-002
Limits	From:	OAK	GROVE R	RD							
Limits	То:	NEW	T PATTER	RSON RD							
Projec	t Scope:	REC	ONSTRUC	T AND WIDE	N 2 TO 4 LAN	IES (ULTIMA	TE 6 LAN	NES) WITH SH	IARED USE PATH		
Comm	ents:										
AQ Sta	atement:	THIS	PROJECT	T IS CONSIST	ENT WITH M	OBILITY 204	15 UPDA	FE AND THE F	RESULTING AIR Q	UALITY CONFORMI	TY ANALYSIS
FUNDI	NG										
FY	Phase	CSJ		Category	Federal	Sta	ate	Regional	Local	Local Contribution	Total
2025	ENG	1330-02	-048	SW PE	\$2,400,0	000 \$	600,000		\$0	0 \$0	\$3,000,000
				Total	\$2,400,0	900 \$	600,000		\$0 \$	0 \$0	\$3,000,000
Yes - C	ontingent o	ו TxDOT a	approval?			No	o - Additio		thorizes: ated Funds Moved DT Selected Progra		
CERTIF	TED BY:					CE	ERTIFIED	BY:			
	Morris, P.E of Transpo				<u>10/31/2024</u> Date	Da Dis	avid M. Sa strict Eng	alazar, P.E. alazar, P.E. neer Worth District			1/2024 ate

						CURRI		APPF	ROVED					
Modific	ation Num	ber:	2025-0030	Revise	d Mod:		No A	Action [·]	Туре:	S	Staff Action	STIP Revisio	on:	Yes
Reaso	n for Requ	est:	INCREASE DECREASE					HASE	TO FY2025; A	DDIT	IONAL ENGINE		IG OF	FSET BY
PROJE	CT DETAI	_S												
	District	Т	IP Code	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Re	feren	ice(s)
	DALLAS		25078	CS	;	DA	LLAS	BALC	CH SPRINGS	BAL	CH SPRINGS	BP2-002, NRS/	A1-DA 001	AL-324, SD2-
Limits	From:	ON H	IICKORY TR	EE ROAD;	FROM E	LAM RO	AD				· · · ·			
Limits	То:	LAKE	JUNE ROA	D										
Projec	t Scope:		ONSTRUCT		N FROM	1 2 TO 3 L	ANES WIT	TH PEC	DESTRIAN IM	PRO\	/EMENTS, INCI	UDING SIDEW	ALKS	AND
FY	Phase	CSJ	Ca	tegory	Fed	leral	State	9	Regional		Local	Local Contribution		Total
2023	ENG	0918-47-	436 7 -	STBG	\$1	,300,000		\$0		\$0	\$0	\$	0	\$1,300,000
2023	ENG	0918-47-	436 TD0	C (MPO)		\$0		\$0	\$260,	000	\$0	\$	0	\$0
2026	ROW	0918-47-	313 7 -	STBG	4	864,000		\$0		\$0	\$216,000	\$	0	\$1,080,000
2026	UTIL	0918-47-		ocal tribution		\$0		\$0		\$0	\$0	\$165,00	0	\$165,000
2027	CON	0918-47-	313 5 -	CMAQ	\$1	,000,000		\$0		\$0	\$250,000	\$	0	\$1,250,000
2027	CON	0918-47-	313 7 -	STBG	\$5	,038,300		\$0		\$0	\$1,259,575	\$	60	\$6,297,875
2027	CON	0918-47-		ocal tribution		\$0		\$0		\$0	\$0	\$3,452,12	25	\$3,452,125
				Total	\$8,	202,300		\$0		\$0	\$1,725,575	\$3,617,12	:5	\$13,545,000
					Ρ	ROPO	SED MC	DIFI	CATION			_		
PROJE		LS												
	District	Т	IP Code	Highw	vay	Co	unty		City	Im	plementing Agency	MTP Re	feren	ce(s)
DALLAS			25078	CS	;	DA	LLAS	BALC	H SPRINGS	BAL	CH SPRINGS	BP2-002, NRS/	41-DA 201	L-324, SD2-
Limits	From:	ON H	IICKORY TR	EE ROAD;	FROM E	LAM RO	AD							
Limits	To:	LAKE	JUNE ROA	D										
Projec	t Scope:		ONSTRUCT RED-USE PA		N FROM	1 2 TO 3 L	ANES WIT	TH PEC	DESTRIAN IM	PRO\	/EMENTS, INCI	UDING SIDEW	ALKS	AND
Comm	ents:	CALC		FUNDING	TOTAL;	CATEGC	RY 5 TDC	S; CÌM				A LOCAL MATCH JSE PATH ONL		
AQ Sta	atement:						`	,	TE AND THE	RESL	JLTING AIR QU	ALITY CONFOR	MITY	ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ENG	0918-47-313	7 - STBG	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$2,078,300	\$0	\$0	\$519,575	\$0	\$2,597,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
			Total	\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000
Yes - C	ontingent o	n TxDOT approv	al?			ig signature author			

Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti	10/30/2024	Ceason Clemens	10/30/2024
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

					CURR	ENTLY A	PPR	OVED				
Modific	ation Numb	er:	2025-0031	Revised	Mod:	No A	ction 1	Гуре:	Previo	ous RTC Action	STIP Revision:	No
Reaso	n for Reque	st:	ADD PROJE JULY 11, 20		E 2025-2028 TR/	ANSPORTA	TION I	MPROVEME	ENT PF	Rogram (TIP) A	AS APPROVED BY	THE RTC ON
					PROPO	SED MO	DIFI	CATION				
PROJE		5										
	District	Т	P Code	Highw	ray Co	ounty		City		olementing Agency	MTP Refer	ence(s)
[DALLAS		11912	VA	DA	ALLAS	I	RVING	1	NCTCOG	PI3-0	04
Limits	From:	INFR	ASTRUCTU	RE SUMMIT	۲2024 Г							
Limits	То:											
Project	t Scope:	TEXA	S COUNCIL	OF GOVE		ONAL TRAN					OF THE NORTH O ERSARY AS THE	ENTRAL
Comm	ents:	WILL	BE A ONE T	IME PAYM	ENT MADE IN F	Y2024						
AQ Sta	tement:	THIS	PROJECT IS	S CONSIST	ENT WITH MOB	ILITY 2045 l	JPDAT	E AND THE	RESU	ILTING AIR QUA	LITY CONFORMI	TY ANALYSIS
FUNDIN	١G											
FY	Phase	CSJ	Ca	tegory	Federal	State		Regiona	ıl	Local	Local Contribution	Total
2024	IMP	N/A	RT	C Local	\$0		\$0	\$25	5,000	\$0	\$0	\$25,000
	· · ·			Total	\$0		\$0	\$25	,000	\$0	\$0	\$25,000
No - Co	ntingent on ⁻	TxDOT ap	proval?			No - A	Additio		ocated	zes: Funds Moved to lected Program	Year One	
CERTIF	IED BY:					CERT	IFIED	BY:				
Christie Christie Senior F NCTCO	J. Gotti Program Mar	nager			10/28/2024 Date	<u>//A</u>						

		-				-					_		
							_	ENTLY					
Modific	cation Num	iber:	202	25-0032	Revised	Mod:		No	Action [•]	Туре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:		ISE ENO	GINEERIN	G AND C	ONSTRU	JCTION F	UNDING	G FROM RTR 1	21-DA2 TO STBG V	VITH TDC MATCH A	AT CITY'S
PROJE	CT DETAIL	_S		0201									
	District	1	TIP Co	de	Highw	ay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		14015	.1	CS		DA	LLAS		DALLAS	DALLAS	TSMO2-	001
Limits	From:	HAR	RY HI	NES BL	.VD AT MO	CKINGB	IRD LAN	E		· · ·	·		
Limits	То:												
Projec	t Scope:	REC	ONST	RUCT I	NTERSEC	TION							
FY	Phase	CS.	J	Cat	egory	Fed	eral	Stat	e	Regional	Local	Local Contribution	Total
2025	ENG	0918-47	7-484	RTR 1	21 - DA2		\$0		\$0	\$2,400,00	\$600,000	\$0	\$3,000,000
2027	CON	0918-47	7-484	RTR 1	21 - DA2		\$0		\$0	\$20,000,00	\$5,000,000	\$0	\$25,000,000
	•				Total		\$0		\$0	\$22,400,00	00 \$5,600,000	\$0	\$28,000,000
						P	ROPOS	SED MO	DDIFI	CATION	-		
PROJE	CT DETAIL	LS											
	District	Highw	ay	Co	unty		City	Implementing Agency	MTP Refere	ence(s)			
	DALLAS 14015.1						DA	LLAS	0	DALLAS	DALLAS	TSMO2-	001
Limits	From:	HAR	RY HI	NES BL	.VD AT MO	CKINGE	IRD LAN	E		· · · ·	<u> </u>		
Limits	То:												
Projec	t Scope:	REC	ONST	RUCT I	NTERSEC	TION							
Comm	ents:	5,60 NOT			NSPORTA				EDITS (TDC [MPO]) U	TILIZED IN LIEU OF	A LOCAL MATCH	AND ARE
AQ Sta	atement:	_								TE AND THE R	ESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG												
FY	Phase	CS	J	Cat	egory	Fed	eral	Stat	e	Regional	Local	Local Contribution	Total
2025	ENG	0918-47	7-484	7 -	STBG	\$3,	000,000		\$0	:	\$0 \$0	\$0	\$3,000,000
2025							\$0		\$0	\$600,0	00 \$0	\$0	\$0
2027	2027 CON 0918-47-484 7 - STBG					\$25,	000,000		\$0	:	\$0 \$0	\$0	\$25,000,000
2027	2027 CON 0918-47-484 TDC (MPO)						\$0		\$0	\$5,000,0	00 \$0	\$0	\$0
	Tota					\$28,	000,000		\$0	:	\$0 \$0	\$0	\$28,000,000
	Contingent o	n TxDOT	approv	al?				Yes No -	- Additi	cation to TxDO	horizes: cated Funds Moved t Γ Selected Program	o Year One	
	e J. Gotti Program Ma		<u>10/30/</u> Dat		Cea Dist	rict Eng	mens, P.E.		<u>10/30/</u> Da				

						(CURRI	ENTLY A	\PP F	ROVED			
Modific	ation Num	ber:	202	5-0035	Revise	d Mod:		No A	ction	Type:	Current RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	INCR	EASE	CONSTRU	JCTION F	UNDING	DUE TO H	IIGHE	R CONSTRUC	TION ESTIMATE		
PROJE	CT DETAIL	S											
	District	Т	TIP Cod	le	Highv	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
[DALLAS		14089		IH 4	15	E	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001,	TSMO2-002
Limits	From:	AT S	SH 34/E	NNIS A	AVE					1			
Limits	То:												
Project	t Scope:	CON	ISTRUC	СТ ТЕХ	KAS U-TUF	RNS, LEF	T TURN	LANES, AN	ND TR	AFFIC SIGNAL	IMPROVEMENTS/	RETIMING	
FY	Phase	CSJ	J	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-04	-077	SI	N PE		\$0	\$25	0,000	:	\$0 \$0	\$0	\$250,000
2023	ROW	0092-04	-077	SW	'ROW	\$1,	800,000	\$20	0,000	:	\$0 \$0	\$0	\$2,000,000
2025	CON	0092-04	-077	5 - (CMAQ	\$5,	600,000	\$1,40	0,000		\$0 \$0	\$0	\$7,000,000
					Total	\$7,4	400,000	\$1,85	0,000		\$0 \$0	\$0	\$9,250,000
						PF	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District	Highv	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)			
[DALLAS		14089		IH 4	5	EI	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001, 7	rsm02-002
Limits	From:	AT S	SH 34/E	NNIS A	AVE								
Limits	То:												
-	t Scope:	CON	ISTRUC	CT TE>	KAS U-TUF	RNS, LEF	T TURN	LANES, AN	ND TR	AFFIC SIGNAL	IMPROVEMENTS/	RETIMING	
Comm	ents:												
	itement:	THIS	S PROJ	ECT IS	S CONSIST	TENT WI	TH MOBI	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR QU	IALITY CONFORMI	TY ANALYSIS
FUNDIN													
FY	Phase	CSJ	J	Cat	egory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-04	-077	SI	N PE		\$0	\$25	0,000		\$0 \$0	\$0	\$250,000
2023	2023 ROW 0092-04-077 SW ROW					\$1,	800,000	\$20	0,000	:	\$0 \$0	\$0	\$2,000,000
2025	2025 CON 0092-04-077 5 - CMAQ					\$5,	962,940	\$1,49	0,735	:	\$0 \$0	\$0	\$7,453,675
	Tota					\$7,	762,940	\$1,94	0,735		\$0 \$0	\$0	\$9,703,675
	ontingent or	n TxDOT a	approva	al?				Yes - Yes -	Additi Modif	ication to TxDC	thorizes: cated Funds Moved)T Selected Progran		
CERTIF	IED BY:							CER	TIFIED	BY:			
	Morris, P.E of Transpo	_	<u>10/31/2</u> Dat		Ceas Distri	on Cle ct Eng	emens emens, P.E. ineer las District		_	0/2024 ate			

						(CURRE	NTLY	APPR	ROVED					
Modific	cation Num	ber:	202	25-0036	Revised	Mod:	١	No	Action 7	Гуре:	Sta	ff Action	STIP Re	evision:	Yes
Reaso	n for Requ	est:	STR CON	UCTUR	E WITH NO	CHAN	GE TO PR	OJECT I	NTENT;	PEDESTRIA TRANSFER DIFFERENTIA	ROW F	UNDING ANI	500,000	OF STBG	FOR
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highw	ay	Cοι	unty		City		ementing gency	МТ	P Refere	nce(s)
	DALLAS		21086	6	CS		COI	LLIN	M	CKINNEY	TXDC	T-DALLAS	,	D3-001, \$ 003, BP2-	SD3-002, SD3- 002
Limits	From:	ON	I N MCC	ONAL	O STREET	FROM V	IRGINIA S	ST							
Limits	To:	LO	UISIAN	A ST											
Projec	t Scope:	со	NSTRU	ICTION	OF LOWE	R SH 5 F	PEDESTR	IAN STR	UCTUR	E					
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	Stat	te	Regional	1	Local	Loca Contribu		Total
2025	ENG	0918-2	24-302	7 -	STBG	\$3	000,000		\$0		\$0	\$0		\$0	\$3,000,000
2025	ENG	0918-2	24-302		ocal tribution		\$0		\$0		\$0	\$0	\$4	75,000	\$475,000
2025	ENG	0918-2	918-24-302		(MPO)		\$0		\$0	\$600,	,000	\$0)	\$0	\$0
2025	ROW	0918-2	018-24-302		STBG	\$6	800,000		\$0		\$0	\$0		\$0	\$6,800,000
2025	ROW	0918-2	918-24-302		C (MPO)		\$0		\$0	\$1,360,	,000	\$0		\$0	\$0
2025	UTIL	0918-2	24-302		ocal tribution		\$0		\$0		\$0	\$0	\$5	50,000	\$550,000
2027	CON	0918-2	24-302	MISCE	10 - ELLANEO US	\$15,	000,000		\$0		\$0	\$0)	\$0	\$15,000,000
2027	CON	0918-2	24-302	7 -	STBG	\$12,	850,000		\$0		\$0	\$0		\$0	\$12,850,000
2027	CON	0918-2	24-302	TDC	C (MPO)		\$0		\$0	\$2,570,	,000	\$0)	\$0	\$0
					Total	\$37,	650,000		\$0		\$0	\$0	\$1,0	25,000	\$38,675,000
						P	ROPOS	SED M	ODIFI	CATION					
PROJE	CT DETAI	LS													
	District		TIP Co	de	Highw	ay	Cοι	unty		City		ementing gency	МТ	P Refere	nce(s)
	DALLAS		21086	6	CS		COL	LLIN	M	CKINNEY	TXDC	T-DALLAS		RSA1-1.68 001, SD3-	30.250, SPD2- 003
Limits	From:	ON	I N MCE	ONAL	O STREET	FROM V	IRGINIA S	ST							
Limits	To:	LO	UISIAN	A ST											
Projec	t Scope:	CO	NSTRU	ICTION	OF LOWE	R SH 5 F	PEDESTR	IAN AME	NITIES						
Comm	ents:	RE	GIÓNAI	L TDCS		ONTRIB	UTION BY	CITY; C	CAT 10 F	JDED IN TO UNDING IS 2 047-05-063					
AQ Sta	atement:	_								TE AND THE	RESUL	TING AIR QU	IALITY CON	FORMIT	Y ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2027	CON	0918-24-302	7 - STBG	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
2027	CON	0918-24-302	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2027	CON	0918-24-302	TDC (MPO)	\$0	\$0	\$2,470,000	\$0	\$0	\$0
			Total	\$30,350,000	\$0	\$0	\$0	\$1,025,000	\$31,375,000
Yes - C	ontingent o	n TxDOT approv	/al?		No - Additio	g signature authon nal MPO Allocated ation to TxDOT S	d Funds Moved to	Year One	
CERTIF	IED BY:				CERTIFIED	BY:			
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager		<u>10/30/2024</u> Date	Ceason Cle Ceason Cle District Engi TxDOT Dall	mens, P.E. neer			1/2024 ate

					C	URRE	NTLY	APPR	OVED					
Modific	ation Num	ber:	2025-0037	7 Revised	Mod:	١	No A	ction 1	уре:	Current F	TC Action	STIP Revisio	n:	Yes
Reaso	n for Requ			ECT TO THI IENT PROG			NSPORTA	TION I	MPROVEME	NT PROG	RAM (TIP)/S	STATEWIDE TR	ANSI	PORTATION
					PR	OPOS	ED MC	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIF	Code	Highw	ay	Cοι	unty		City		nenting ency	MTP Re	feren	ce(s)
I	DALLAS	5	0002	FM 54	18	ROCK	WALL	RO	YSE CITY	TXDOT	DALLAS	NRSA1	-DAL	-351
Limits	From:	SH 66												
Limits	То:	SOUTI	H OF CREM	NSHAW RO	AD									
Project	t Scope:	RECO ULTIM		AND WIDE	N 2 LANE	UNDIVI	DED RUR	AL RO	ADWAY TO 4	LANE DI	VIDED URB	AN ROADWAY	(6 LA	NE
Comm	ents:													
AQ Sta	tement:	THIS F	PROJECT I	S INCLUDE		NOBILITY	Y 2045 UP	DATE	AND THE RE	SULTING	AIR QUALI		TY AN	IALYSIS
FUNDIN	IG													
FY	Phase	CSJ	Ca	itegory	Fede	ral	State	•	Regional		Local	Local Contribution		Total
2026	ENG	1014-02-0	48 S	W PE		\$0	\$2,35	57,795		\$0	\$0	\$	0	\$2,357,79
2026 ROW 1014-02-048 SW ROW						\$0	\$8,61	0,501		\$0	\$0	\$	0	\$8,610,50
				Total		\$0	\$10,96	8,296		\$0	\$0	\$	0	\$10,968,29
	ontingent o	n TxDOT ap	proval?				No - Yes ·	Additio	g signature a nal MPO Allo cation to TxD BY:	cated Fun	ds Moved to	Year One		
<i>Aichael</i>	Morris Morris, P.E of Transpo				<u>10/31/2</u> Date		Ceas Distri	ict Engi	mens, P.E.			10	<u>/30/2</u> Date	

						(CURRI	ENTLY A	PPF	ROVED			
Modifie	cation Num	ber:	202	25-0039	Revise		_				revious RTC Action	STIP Revision:	Yes
Reaso	on for Reque	est:								OM 2 LANE TO ND ROW FUNI	2 LANE (ULTIMATE	E 4 LANE) AS APPF	ROVED BY TH
PROJE	CT DETAIL	.S				1							
	District		TIP Co	de	Highv	way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		13074	.1	FM 4	29	KAL	JFMAN	Т	ERRELL	TXDOT-DALLAS	TSMO2-001, NR	SA1-DAL-342
Limits	From:	ι	JS 80										
Limits	То:	S	SOUTH OF	= US 80	0								
Projec	t Scope:	F	RECONST	RUCT,	WIDEN, A	ND REAL	.IGN 2 L/	ANE TO 4 L/	ANE F	ROADWAY WIT	H SHOULDERS		
FY	Phase	1	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2025	ENG	0697	7-07-002	S	W PE		\$0	\$2,053	3,237	:	\$0 \$0	\$0	\$2,053,23
2025	ROW	0697	7-07-002	SV	V ROW		\$0	\$3,850	0,000	:	\$0 \$0	\$0	\$3,850,00
2029	CON	0697	7-07-002		METRO CORR	\$8,0	634,984	\$2,158	8,746		\$0 \$0	\$0	\$10,793,73
					Total	\$8,6	634,984	\$8,061	1,983		\$0 \$0	\$0	\$16,696,96
						PF	ROPO	SED MO	DIFI	CATION			
PROJE	ECT DETAIL	.S											
	District TIP Code H					way	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		13074	.1	FM 4	29	KAU	JFMAN	Т	ERRELL	TXDOT-DALLAS	MO3-002, TSMO2 DAL-3	
Limits	From:		JS 80										
Limits	То:		SOUTH OF		-								
Projec	t Scope:									LTIMATE 4 LAN	,		
Comm	ents:							ECT RELAT			CSJ 1089-04-002; P	ART OF THE LOOF	9 CAT 2/STB
AQ Sta	atement:	Г	THIS PRO	JECT I	S INCLUDE	ED WITH	MOBILIT	Y 2045 UPE	DATE	AND THE RES	ULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase		CSJ	Ca	itegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2025	ENG	0697	7-07-002	S	W PE		\$0	\$2,076	6,272	:	\$0 \$0	\$0	\$2,076,27
2025	ROW	0697	7-07-002	SV	V ROW		\$0	\$4,133	3,000	:	\$0 \$0	\$0	\$4,133,00
2029	CON	0697	7-07-002		METRO CORR	\$8,	634,984	\$2,158	8,746		\$0 \$0	\$0	\$10,793,73
	To					\$8,0	634,984	\$8,368	8,018		\$0 \$0	\$0	\$17,003,00
Yes - C	Contingent of	n TxD	OT approv	/al?				No - A	Additic		thorizes: ated Funds Moved to T Selected Program		
	Contingent of	n TxD(OT approv	val?				No - A	Additic Modif	onal MPO Alloca fication to TxDC	ated Funds Moved to		

					C	URR		APP	ROVED				
Modifie	ation Num	ber:	2025-004	0 Revised				ction		Curren	t RTC Action	STIP Revision	: Yes
Reaso	n for Reque	est: R								D 2 LAN	NE (ULTIMATI	E 4 LANE); DECR	EASE
PROJE	CT DETAIL		IGINEER	RING FUND	ING AND	INCREA	ASE ROW F	UNDI	NG				
	District	TIP	Code	Highv	way	Co	ounty		City		ementing	MTP Refe	erence(s)
	DALLAS	130	74.2	FM 4	29	KAU	JFMAN	Т	ERRELL		Agency DT-DALLAS	TSMO2-001, N	RSA1-DAL-343
Limits	From:	US 80									I		
imits	To:	NORTH	OF US 8	0									
Projec	t Scope:	RECON	STRUCT	, WIDEN, A	ND REAL	IGN 2 L/	ANE TO 4 L	ANE F	ROADWAY WI	TH SH	OULDERS		
FY	Phase	CSJ	Ca	ategory	Fede	eral	State	!	Regional		Local	Local Contribution	Total
2025	ENG 1089-04-002 SW PE ROW 1089-04-002 SW ROW CON 1089-04-002 2M - METRIC CORR			SW PE		\$0	\$41	1,108		\$0 \$0		\$0	\$411,10
2025	ROW	1089-04-00	2 SV	N ROW		\$0	\$1,57	8,694		\$0	\$0	\$0	\$1,578,69
2029	CON	1089-04-00		-	\$8	339,596	\$20	9,899		\$0	\$0	\$0	\$1,049,49
	I	.		Total	\$8	39,596	\$2,19	9,701		\$0	\$0	\$0	\$3,039,2
					PR	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way County				City		ementing gency	MTP Reference(s)	
	DALLAS	130	74.2	FM 4	29 KAUFMAN			Т	ERRELL	TXDC	DT-DALLAS	MO3-002, TSMO DAL	
Limits	From:	US 80											
imits			OF US 8										
	t Scope:								TIMATE 4 LA				
Comm	ents:	EXCHA	NGE APP	PROVED BY	THE RT		CTOBER 14	1, 2021				ART OF THE LOO	
AQ Sta	atement:	THIS PF	OJECT I	IS INCLUDE	ED WITH N	MOBILIT	TY 2045 UP	DATE	AND THE RES	SULTIN	NG AIR QUAL	TY CONFORMIT	Y ANALYSIS
UNDI	NG												
FY	Phase	CSJ	Ca	ategory	Fede	eral	State	!	Regional		Local	Local Contribution	Total
2025	ENG	1089-04-00	2 S	SW PE		\$0	\$33	2,144		\$0	\$0	\$0	\$332,14
2025	ROW	1089-04-00	2 SV	N ROW		\$0	\$2,24	5,020		\$0	\$0	\$0	\$2,245,02
2029	CON	1089-04-00		- METRO CORR	\$8	339,596	\$20	9,899		\$0	\$0	\$0	\$1,049,49
				Total	\$8	39,596	\$2,78	7,063		\$0	\$0	\$0	\$3,626,6
′es - C	contingent of	n TxDOT app	oval?				No - /	Additic	ng signature au onal MPO Alloc ication to TxD0	ated F	unds Moved to		
ERTI	FIED BY:						CERT	TIFIED	BY:				
Aichael Morris Aichael Morris, P.E. Director of Transportation NCTCOG					10/31/2024 Ceason Clemens 10/ Date Ceason Clemens, P.E. District Engineer TxDOT Dallas District					30/2024 Date			

						(CURRI		\PPF	ROVED				
Modific	ation Numb	ber:	202	25-004	1 Revise	d Mod:		No A	ction	Туре:	Curr	rent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:										28 STATEWIDE 1 REASE ROW FUI	RANSPORTATIO	N
PROJE	CT DETAIL	S	_											
	District		TIP Co	de	Highv	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
I	DALLAS		13020	0	FM 13	387	E	LLIS	MI	DLOTHIAN	ТХ	DOT-DALLAS	NRSA1-D	AL-193
Limits	From:	MI	DLOTHI	AN PA	RKWAY									
Limits	То:	LO	NG BRA	ANCH I	RD/BRYSO	N LANE								
Project	t Scope:	RE	CONST	RUCT	AND WIDE	N FROM	2 LANE	UNDIVIDE	D RUR	RAL TO 4 LAN	IE UF	RBAN DIVIDED (I	ULTIMATE 6 LANE	E)
FY	Phase	C	SJ	Ca	itegory	Fed	eral	State	9	Regional		Local	Local Contribution	Total
2017	ENG	1394-0	02-027	S	W PE		\$0	\$4,00	0,000		\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-0	02-027	SV	V ROW		\$0	\$13,50	0,000		\$0	\$0	\$0	\$13,500,000
2030	CON	1394-0	02-027		METRO CORR	\$20,	000,000	\$5,00	00,000 \$0		\$0 \$C		\$0	\$25,000,000
					Total	\$20,	000,000	\$22,50	0,000		\$0	\$0	\$0	\$42,500,000
						Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S												
	District		TIP Co	de	Highv	way County			City			nplementing Agency	MTP Reference(s)	
	DALLAS		13020	0	FM 13	387 ELLIS			MIE	DLOTHIAN	ТХ	DOT-DALLAS	NRSA1-D	AL-193
Limits	From:	MI	DLOTHI	AN PA	RKWAY									
Limits	То:	LO	NG BRA	ANCH I	RD/BRYSO	N LANE								
Projec	t Scope:	RE	CONST	RUCT	AND WIDE	N FROM	2 LANE	UNDIVIDE		RAL TO 4 LAN	E UF	RBAN DIVIDED (I	ULTIMATE 6 LANE	Ξ)
Comm	ents:	RE	GIONAI	L 10-YE	EAR PLAN	PROJEC	T; RELA	TED TO TIP	P 1302	0.1/CSJ 1394	-01-0	002		
AQ Sta	atement:	ТН	IIS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	'Y 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Ca	itegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2025	ENG	1394-0	02-027	S	W PE		\$0	\$3,58	1,299		\$0	\$0	\$0	\$3,581,299
2025 ROW 1394-02-027 SW ROW							\$0	\$36,45	8,800		\$0	\$0	\$0	\$36,458,800
2030 CON 1394-02-027 2M - METRO CORR						\$20,	000,000	\$5,00	0,000		\$0	\$0	\$0	\$25,000,000
Total \$2					\$20,	000,000	\$45,04	0,099		\$0	\$0	\$0	\$65,040,099	
Yes - Contingent on TxDOT approval? CERTIFIED BY:							No Yes -	Additic	ication to TxD	cated	rizes: d Funds Moved to Selected Program			
Michael Michael Director	Morris Morris, P.E				_		1/2024Ceason Clemens10/30/2024ateCeason Clemens, P.E.DateDistrict EngineerDate							
NCTCC)G							TxDC	DT Dal	as District				

							CURRI		\PP F	ROVED				
Modific	ation Num	ber:	202	25-0042	2 Revised	l Mod:		No A	ction	Type: P	revious RTC /	Action	STIP Revision:	Yes
Reaso	n for Reque	est:	REV	ISE LIN	/ITS TO IH	20 FROM	M SP 557	' TO SH 34	AS AF	PROVED BY	THE RTC ON	AUGL	JST 8, 2024	
PROJE		.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementi Agency	ng	MTP Refe	rence(s)
	DALLAS		5522	0	IH 2	0	KAU	IFMAN	Т	ERRELL	TXDOT-DAL	LAS	NRSA1-30.110.1,	NRSA1-30.110.2
Limits	From:	SP	557											
Limits	To:	EA	STOF	CR 138	(WILSON	RD)								
Projec	t Scope:	со	NSTRL	ИСТ О Т	O 4 LANE	CONTINU	JOUS FF	RONTAGE I	ROAD	S				
FY	2028 ENG 0495-01-071 SW PE 2028 ROW 0495-01-071 SW ROV 2033 CON 0495-01-071 4 - STATEW CONNECTION					Fed	eral	State	9	Regional	Loca	l	Local Contribution	Total
2028	ROW 0495-01-071 SW ROW 33 CON 0495-01-071 4 - STATEWI CONNECTIV				W PE		\$0	\$6,77	5,230		\$0	\$0	\$0	\$6,775,23
2028	ROW	0495-0	01-071	SV	V ROW	\$25,	200,000	\$2,80	0,000		\$0	\$0	\$0	\$28,000,00
2033	CON	0495-0)1-071			\$6,	800,000	\$1,70	0,000		\$0 \$C		\$0	\$8,500,00
				•	Total	\$32,	000,000	\$11,27	5,230		\$0	\$0	\$0	\$43,275,23
					I	P	ROPO	SED MO	DIFI	CATION				
PROJE		.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementin Agency	ng	MTP Refe	rence(s)
	DALLAS		5522	0	IH 2	0	KAUFMAN			TERRELL TXDOT-DALLAS			NRSA1-3	0.110.1
Limits	From:	SP	557											
Limits	То:	SH	34											
Projec	t Scope:	СО	NSTRL	ЈСТ О Т	O 4 LANE	CONTINU	JOUS FF	RONTAGE I	ROAD	S				
Comm	ents:	RE	GIONA	L 10-YE	EAR PLAN	PROJEC	Т							
AQ Sta	atement:	TH	IS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR	QUAL	ITY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State	•	Regional	Loca	l	Local Contribution	Total
2028	ENG	0495-0	01-071	S	W PE		\$0	\$6,77	5,230		\$0	\$C	\$0	\$6,775,23
2028	ROW	0495-0	01-071	SV	V ROW	\$25,	200,000	\$2,80	0,000		\$0	\$C	\$0	\$28,000,00
2033	CON	0495-0	01-071		ATEWIDE IECTIVITY	\$6,	800,000	\$1,70	0,000		\$0	\$C	\$0	\$8,500,00
					Total	\$32,	000,000	\$11,27	5,230		\$0	\$0	\$0	\$43,275,23
Yes - C	Contingent o	n TxDOT	F approv	/al?				No - /	Additic	ng signature au onal MPO Alloc ication to TxDC	ated Funds M			
CERTI	FIED BY:							CER	TIFIED	BY:				
Senior	e J. Gotti Program Ma	anager								0/2024 Date				
NCTCC)G							TxDC	DT Dal	as District				

					(CURRE	ENTLY	APPR	OVED				
Modific	ation Num	ber:	202	25-0043 R	evised Mod:		No	Action 1	Гуре:	Current RT	C Action	STIP Revision:	Yes
Reaso	n for Requ	est:			TO THE 2025-2 PROGRAM (S		NSPORT	TATION I	MPROVEMEN	IT PROGR	AM (TIP)/	STATEWIDE TRAN	SPORTATION
					Pl	ROPOS	SED M	ODIFI	CATION				
PROJE	CT DETAIL	_S											
	District		TIP Co	de	Highway	Co	unty		City	Impleme Ager		MTP Refe	ence(s)
-	DALLAS		50004	1	IH 30	DAI	LLAS	ME	SQUITE	TXDOT-D	ALLAS	FT1-28.70.2, I	T1-28.70.3
Limits	From:	l	JS 80										
Limits	То:	I	H 635										
Projec	t Scope:	I	ANE CON	IT FRONTA		EY DRIVE	Е ТО ІН 6	35: REC	ONSTRUCT A			STRUCT 4/6 LANE GENERAL PURPO	
Comm	ents:												
AQ Sta	atement:	-	THIS PRO	JECT IS IN	CLUDED WITH	MOBILIT	Y 2045 L	JPDATE /	AND THE RES	SULTING A	IR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase		CSJ	Catego	ory Fed	eral	Sta	ite	Regional	L	ocal	Local Contribution	Total
2025	ENG	000	9-11-264	SW PI	E	\$0	\$10,0	663,128		\$0	\$0	\$0	\$10,663,128
2025	ROW	000	9-11-264	SW RO	W	\$0	\$31,3	374,308		\$0	\$0	\$0	\$31,374,308
				-	Total	\$0	\$42,	037,436		\$0	\$0	\$0	\$42,037,436
Yes - C	ontingent o	n TxD	OT approv	al?			No	- Additio	g signature au nal MPO Alloc cation to TxD0	ated Fund			
CERTIF	FIED BY:						CE	RTIFIED	BY:				
	Morris, P.E of Transpo		n		<u> 10/31/</u> Da		Cea	trict Engi	mens, P.E.			-	0/2024 ate

					CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	per:	2025-0044	Revised	l Mod:	No A	Action	Туре:	Current	RTC Action	STIP Revision:	Yes
Reaso	n for Reque				E 2025-2028 TRA GRAM (STIP)	ANSPORT	ATION	MPROVEME	NT PRO	GRAM (TIP)/	STATEWIDE TRAN	ISPORTATION
					PROPO	SED MC	DDIFI	CATION				
PROJE	CT DETAIL	S										
	District	TIP	Code	Highw	vay Co	ounty		City		ementing gency	MTP Refe	ence(s)
FOF	RT WORTH	25	5106	VA	TAF	RRANT	FOF	RT WORTH	TES	LA, INC.	AQ2-003, AQ3-003 008, AQ	
Limits	From:	NE CO	RNER OF	H 35W AN	D FM 1187		-		-			
Limits	То:											
Project	t Scope:	INSTAL CORRI		RIC VEHI	CLE CHARGING	STATIONS	S WITHI	N 1 MILE OF	THE IH	35W ELECTI	RIC ALTERNATIVE	FUEL
Comm	ents:			T OF 2023 ROJECT S		WARD; CA	T 10 IS	NEVI FUNDII	NG; INC	LUDES 5 YE	AR O&M COSTS; L	OCAL MATCH
AQ Sta	tement:	THIS P	ROJECT IS	6 CONSIST	ENT WITH MOB	ILITY 2045	UPDA	TE AND THE	RESULT	FING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDIN	NG											
FY	Phase	CSJ	Cat	egory	Federal	State	e	Regional		Local	Local Contribution	Total
2025	CON	5000-00-23	33 Cat 1	0 - NEVI	\$613,885		\$0		\$0	\$153,471	\$0	\$767,356
				Total	\$613,885		\$0		\$0	\$153,471	\$0	\$767,356
	U	TxDOT app	oval?			No - No -	Additic Modific	ng signature a nal MPO Allo cation to TxDC	cated Fu	inds Moved to	o Year One	
CERTIF	IED BY:					CER	TIFIED	BY:				
	Morris, P.E of Transpo				10/31/2024 Date	<u>N/A</u>						

					(CURRI		APP F	ROVED				
Modific	cation Num	ber: 20	25-0045	Revised	Mod:		No A	ction	Туре:	Previ	ous RTC Action	STIP Revision	Yes
Reaso	n for Requ											SPORTATION IMF N AUGUST 8, 202	
PROJE	CT DETAIL			0111), iiic	INCE/IOE	CONCIL				OVEL		11/10/0001 0, 20	- T
	District	TIP C	ode	Highw	/ay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	DALLAS	5519	97	IH 3	5	DEI	NTON	V	ARIOUS	ТХ	DOT-DALLAS	FT1-3.10.1,	FT1-3.20.1
Limits	From:	US 77 (NO	ORTH OF	DENTON)			-					
Limits	To:	SOUTH C	0F FM 458	5									
Projec	t Scope:								WITH RAMP		DIFICATIONS AN	ID RECONSTRUC	T AND WIDEN 4
FY	Phase	CSJ	Cate	egory	Fede	eral	State	•	Regiona	I	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW	/ PE		\$0	\$33,37	8,077		\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW	ROW	\$41,0	665,522	\$4,62	9,502		\$0	\$0	\$0	\$46,295,024
2029	CON	0195-02-074		STRAT DRITY	\$221,9	947,943	\$55,48	6,986		\$0	\$0	\$0	\$277,434,929
2029	CON	0195-02-074		TEWIDE CTIVITY	\$155,	584,426	\$38,89	6,107		\$0	\$0	\$0	\$194,480,533
				Total	\$419,1	197,891	\$132,39	0,672		\$0	\$0	\$0	\$551,588,563
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP Co	ode	Highw	vay County		ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	DALLAS	5519	97	IH 3	5 DENTON			V	ARIOUS	TXI	DOT-DALLAS	FT1-3.10.1,	FT1-3.20.1
Limits	From:	US 77 (NO	ORTH OF	DENTON)								
Limits	To:	SOUTH C	0F FM 458	5									
Projec	t Scope:								WITH RAME		DIFICATIONS AN	ID RECONSTRUC	T AND WIDEN 4
Comm	ents:								7.2/CSJ 0195 D OF FY2026		81 AND TIP 5519	97.3/CSJ 0195-02	084; READY
AQ Sta	atement:										TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cate	egory	Fede	eral	State	9	Regiona	1	Local	Local Contribution	Total
2017	ENG	0195-02-074	SM	V PE		\$0	\$33,37	8,077		\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW	ROW	\$41,	665,522	\$4,62	9,502		\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074		STRAT DRITY	\$221,	947,943	\$55,48	6,986		\$0	\$0	\$0	\$277,434,929
2025	CON	0195-02-074								\$0	\$0	\$0	\$217,924,078

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/30/2024 Date	Ceason Clemens Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/30/2024 Date

Modifi					UKKLN	ILT APP	ROVED				
mount	cation Num	ber: 2	025-0046 Revise	d Mod:	No	Action	Type:	Previous R	TC Action	STIP Revision:	Yes
Reaso	on for Requ		LAY CONSTRUCT PROVEMENT PRO								
PROJE	ECT DETAIL	_S									
	District	TIP C	ode High	way	Count	У	City	Implem Age		MTP Refer	rence(s)
	DALLAS	130	29 IH -	45	ELLIS	3	FERRIS	TXDOT-I	DALLAS	IN1-27.5	560.1
Limits	From:	AT FM 6	54								
Limits	То:										
Projec	t Scope:	CONSTR	UCT INTERCHAN	GE							
FY	Phase	CSJ	Category	Federa	al	State	Regional	l	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE		\$0	\$2,000,000		\$0	\$0	\$0	\$2,000,000
2020	ROW	0092-03-053	SW ROW	\$16,00	00,000	\$2,000,000)	\$0 \$	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,20	\$27,200,000 \$			\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$30,11	4,484	\$7,528,621		\$0	\$0	\$0	\$37,643,105
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$9,69	93,761	\$2,423,440)	\$0	\$0	\$0	\$12,117,201
	I		Total	\$83,00	8,245	\$20,752,061		\$0 \$	\$2,000,000	\$0	\$105,760,306
	District					v	City	Implom	onting	MTD Dofor	ionoo(c)
			ode High	way	Count	v	City	Implem	enting	MTP Refer	ence(s)
				way	Count	-	City		ncy	MTP Refer	.,
	DALLAS	130	29 IH		ELLIS	-	City FERRIS		ncy	MTP Refer	.,
	DALLAS From:		29 IH			-		Age	ncy		.,
Limits Limits	DALLAS From:	130 AT FM 60	29 IH	45		-		Age	ncy		.,
Limits Limits	DALLAS From: To: ct Scope:	AT FM 60	29 IH -	45 45 GE	ELLIS	3	FERRIS	Age TXDOT-I	ncy DALLAS		.,
Limits Limits Projec Comm	DALLAS From: To: ct Scope:	AT FM 60 CONSTR	29 IH	45 GE PROJECT;	PROJECT	LETTING W	FERRIS /ITH TIP 13035	Age TXDOT-I	DALLAS 51-03-001	IN1-27.5	560.1
Limits Limits Projec Comm	DALLAS From: To: t Scope: nents: atement:	AT FM 60 CONSTR	29 IH 2 34 UCT INTERCHAN	45 GE PROJECT;	PROJECT	LETTING W	FERRIS /ITH TIP 13035	Age TXDOT-I	DALLAS 51-03-001	IN1-27.5	560.1
Limits Limits Projec Comm AQ Sta	DALLAS From: To: t Scope: nents: atement:	AT FM 60 CONSTR	29 IH 2 34 UCT INTERCHAN	45 GE PROJECT;	ELLIS PROJECT OBILITY 20	LETTING W	FERRIS /ITH TIP 13035	Age TXDOT-I	DALLAS 51-03-001	IN1-27.5	560.1
Limits Limits Projec Comm AQ Sta	DALLAS From: To: tt Scope: hents: atement: NG	AT FM 6 CONSTR REGION THIS PR	29 IH 34 UCT INTERCHAN AL 10-YEAR PLAN OJECT IS INCLUD Category	45 GE PROJECT; ED WITH M	ELLIS PROJECT OBILITY 20	LETTING W 045 UPDATE	FERRIS	Age TXDOT-I	DALLAS	IN1-27.5 TY CONFORMITY Local	560.1 ANALYSIS Total
Limits Limits Projec Comm AQ Sta FUNDI FY	DALLAS From: To: St Scope: hents: atement: NG Phase	AT FM 6 AT FM 6 CONSTR REGION THIS PR	29 IH 234	45 GE PROJECT; ED WITH M	PROJECT OBILITY 20 al	LETTING W 045 UPDATE State	FERRIS	Age TXDOT-I 2/CSJ 10: SULTING	DALLAS	IN1-27.5	560.1 ANALYSIS Total \$2,000,000
Limits Projec Comm AQ Sta FUNDI FY 2018	DALLAS From: To: t Scope: hents: atement: NG Phase ENG	AT FM 6 AT FM 6 CONSTR REGION THIS PR	29 IH 2 34 UCT INTERCHAN AL 10-YEAR PLAN DJECT IS INCLUD Category SW PE SW ROW	45 GE PROJECT; ED WITH Mo Federa	PROJECT OBILITY 20 al	LETTING W 045 UPDATE State \$2,000,000	FERRIS	Age TXDOT-I 2/CSJ 10: SULTING	ncy DALLAS DALLAS 51-03-001 AIR QUALI Local \$0	IN1-27.5	560.1 560.1 ANALYSIS Total \$2,000,000 \$20,000,000
Limits Projec Comm AQ Sta FUNDI FY 2018 2020	DALLAS From: To: tt Scope: hents: atement: NG Phase ENG ROW	AT FM 6 AT FM 6 CONSTR REGION THIS PR CSJ 0092-03-053	29 IH 2 34 CUCT INTERCHAN AL 10-YEAR PLAN OJECT IS INCLUD Category SW PE SW PE SW ROW 12 - STRAT PRIORITY	45 GE PROJECT; ED WITH Mo Federa	ELLIS PROJECT OBILITY 24 al \$0 00,000	LETTING W 045 UPDATE State \$2,000,000 \$2,000,000	FERRIS	Age TXDOT-I 2/CSJ 10 SULTING SULTING \$0 \$0	ncy DALLAS DALLAS 51-03-001 AIR QUALI Local \$0 \$2,000,000	IN1-27.5 TY CONFORMITY Local Contribution \$0 \$0	560.1 560.1 ANALYSIS Total \$2,000,000 \$20,000,000 \$0,000,000
Limits Projec Comm AQ Sta FUNDI FY 2018 2020 2028	DALLAS From: To: tt Scope: tt Scope: atement: NG Phase ENG ROW CON	AT FM 6 AT FM 6 CONSTR REGION THIS PR CSJ 0092-03-053 0092-03-053	29 IH 34 UCT INTERCHAN AL 10-YEAR PLAN OJECT IS INCLUD Category SW PE SW ROW 12 - STRAT PRIORITY 2M - METRO CORR	45 GE PROJECT; ED WITH M Federa \$16,00	ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0	LETTING W 045 UPDATE \$2,000,000 \$2,000,000 \$0	FERRIS	Age TXDOT-I 2/CSJ 103 SULTING SULTING \$0 \$0 \$0	ncy DALLAS DALLAS 51-03-001 AIR QUALI Local \$0 \$2,000,000	IN1-27.5	560.1 560.1 ANALYSIS Total \$2,000,000 \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Limits Projec Comm AQ Sta FUNDI FV 2018 2020 2028 2028	DALLAS From: To: t Scope: t Scope: atement: NG Phase ENG ENG ROW CON	AT FM 6 AT FM 6 CONSTR REGION THIS PR CSJ 0092-03-053 0092-03-053 0092-03-053	29 IH 2 34 29 IH 2 34 29 IH 2 34 29 IH 2 34 20 IH 2 34 20 INTERCHAN AL 10-YEAR PLAN 20 JECT IS INCLUD Category 38 VPE 38 VPE 39 VPE 39 VPE 39 VPE 39 VPE 39 VPE 30 VPE 3	45 GE PROJECT; ED WITH M Federa \$16,00	ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LETTING W 045 UPDATE \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0	FERRIS	Age TXDOT-I 2/CSJ 103 SULTING SULTING \$0 \$0 \$0 \$0	ncy DALLAS DALLAS 51-03-001 51-03-001 AIR QUALI Local \$0 \$2,000,000 \$0 \$0	IN1-27.5 TY CONFORMITY Local Contribution \$0 \$0 \$0 \$0	560.1 560.1 ANALYSIS Total \$2,000,000 \$20,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Limits Projec Comm AQ Sta FUNDI FY 2018 2028 2028 2028	DALLAS From: To: To: St Scope: hents: atement: Phase ENG ENG ROW CON CON	AT FM 6 AT FM 6 CONSTF REGION THIS PR CSJ 0092-03-053 0092-03-053 0092-03-053 0092-03-053	29 IH 29 IH 34 34 34 34 34 34 34 34 34 34	45 GE PROJECT; ED WITH M Federa \$16,00	ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LETTING W 045 UPDATE \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0	FERRIS	Age TXDOT-I 2/CSJ 103 SULTING SULTING \$0 \$0 \$0 \$0 \$0 \$0	ncy DALLAS DALLAS 51-03-001 51-03-001 AIR QUALI Local \$0 \$2,000,000 \$0 \$0 \$0 \$0	IN1-27.5 TY CONFORMITY Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	560.1 560.1 ANALYSIS Total \$2,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000
Limits Projec Comm AQ Sta FUNDI FY 2018 2028 2028 2028 2028	DALLAS From: To: To: To: To: To: To: To: To: To: To	AT FM 6 AT FM 6 CONSTF REGION THIS PR CSJ 0092-03-053 0092-03-053 0092-03-053 0092-03-053	29 IH 2 34 29 IH 2 34 29 IH 2 34 29 IH 2 34 20 INTERCHANE AL 10-YEAR PLANE 0 JECT IS INCLUD 20 Category 20 SW PE 30 SW PE	45 GE PROJECT; ED WITH M Federa \$16,00 \$16,00 \$30,11 \$9,69	ELLIS PROJECT OBILITY 20 al \$0 00,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LETTING W 045 UPDATE \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FERRIS	Age TXDOT-I 2/CSJ 103 SULTING SULTING \$0 \$0 \$0 \$0 \$0 \$0	ncy DALLAS DALLAS 51-03-001 51-03-001 AIR QUALI Local \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$0	IN1-27.5	560.1 ANALYSIS

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/30/2024 Date	Ceason Clemens Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/30/2024 Date

					CURR	ENTLY A	PPRO	VED			
Modific	ation Num	ber:	2025-004	8 Revised	Mod:	No Ac	tion Typ	be: Pr	evious RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est: A	DVANCE	CONSTRUC	TION TO FY202	28 AND ADD	TO THE	2025-2028	STATEWIDE TRAN	SPORTATION IMPR	ROVEMENT
			ROGRAN	/I (STIP) AS A	APPROVED BY	THE RTC ON	IAUGUS	ST 8, 2024			
			Octo				-				
	District		Code	Highw		ounty	C.	City	Implementing Agency	MTP Refere	ence(s)
	DALLAS	5	5014	US 6	7 E	LLIS	CEDA	AR HILL	TXDOT-DALLAS	IN1-38.598.1, T	SMO2-001
Limits	From:	AT LAP	E RIDGE	PARKWAY							
Limits	То:										
Projec	t Scope:	CONS	RUCT IN	TERCHANG	E						
FY	Phase	CSJ	C	ategory	Federal	State		Regional	Local	Local Contribution	Total
2009	ENG	0261-01-04		- Cong armark	\$2,804,130	\$701	,033	\$	50 \$0	\$0	\$3,505,163
2009	ENG	0261-01-04		SW PE	\$0	\$100	,000	\$	60 \$0	\$0	\$100,000
2021	ROW	0261-01-04	1 S	W ROW	\$28,800,000	\$28,800,000 \$3,600		\$	\$0 \$3,600,000	\$0	\$36,000,000
2029	CON	0261-01-04		- METRO CORR	\$39,448,494	\$9,862	,124	9	\$0 \$0	\$0	\$49,310,618
				Total	\$71,052,624	\$14,263	,157	\$	50 \$3,600,000	\$0	\$88,915,781
					PROPO	SED MOI	DIFICA	ATION			
PROJE		S									
	District	TIP	Code	Highw	ay Co	ounty	С	ity	Implementing Agency	MTP Refere	ence(s)
	DALLAS	5	014	US 6	7 E	ELLIS CEDAR HILL			TXDOT-DALLAS	IN1-38.598.1, T	SMO2-001
Limits	From:	AT LAP	E RIDGE	PARKWAY							
Limits	To:										
Projec	t Scope:	CONS	RUCT IN	TERCHANG	E						
Comm	ents:	REGIO	NAL 10-Y	EAR PLAN F	PROJECT; RELA	TED TO TIP	55014.2	/CSJ 0261-0	2-081		
AQ Sta	atement:	THIS P	ROJECT	IS INCLUDE	D WITH MOBILI	TY 2045 UPD	DATE AN	ID THE RES	ULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG										
FY	Phase	CSJ	Ca	ategory	Federal	State		Regional	Local	Local Contribution	Total
2009	ENG	0261-01-0) - Cong armark	\$2,804,130	\$701	,033	9	\$0 \$0	\$0	\$3,505,163
2009	ENG	0261-01-0	_	SW PE	\$0	\$100	,000	9	50 \$0	\$0	\$100,000
2021	ROW	0261-01-0	1 S	W ROW	\$28,800,000	\$3,600	,000	9	\$0 \$3,600,000	\$0	\$36,000,000
2028	CON	0261-01-0		- METRO CORR	\$39,448,494	\$9,862	,123	9	\$0 \$0	\$0	\$49,310,617
		<u> </u>		Total	\$71,052,624	\$14,263	,156	\$	\$3,600,000	\$0	\$88,915,780
Yes - C	contingent o	n TxDOT ap	proval?			No - A	dditional		horizes: Ited Funds Moved to T Selected Program		
CERTIF	FIED BY:					CERT	IFIED BY	Y:			
	e J. Gotti				10/30/2024 Ceason Clemens Date Ceason Clemens, P.E.					<u>10/30/2024</u> Date	
Senior Program Manager NCTCOG					District Engineer TxDOT Dallas District						

						(CURRE		APPR	ROVED			
Modific	ation Num	ber:	202	25-0049	Revised	Mod:		No A	ction	Fype: P	revious RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:								HE 2025-2028 SUST 8, 2024	STATEWIDE TRAN	SPORTATION IMP	ROVEMENT
PROJE		S											
	District		TIP Co	de	Highw	ay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55014	.2	US 6	7	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	IN1-38.	598.1
Limits	From:	AT	LAKE F	RIDGE	PARKWAY								
Limits	То:												
Projec	t Scope:	CC	ONSTRU	ICT INT	ERCHANG	E							
FY	Phase	С	SJ	Ca	tegory	Fed	eral	State)	Regional	Local	Local Contribution	Total
2029	CON	0261-	02-081		METRO ORR	\$25,	432,327	\$6,35	\$6,358,082 \$0		\$0 \$0	\$0	\$31,790,409
					Total	\$25,	432,327	\$6,35	8,082	:	\$0 \$0	\$0	\$31,790,409
						P	ROPO	SED MO	DIFI	CATION			
PROJE		S											
	District		TIP Co	de	Highw	ay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		55014	.2	US 6	7	DA	LLAS	V	ARIOUS	TXDOT-DALLAS	IN1-38.5	598.1
Limits	From:	AT	LAKE F	RIDGE	PARKWAY				-				
Limits	То:												
Projec	t Scope:	CC	ONSTRU	ICT INT	ERCHANG	E							
Comm	ents:	RE	EGIONAL	_ 10 YE	AR PLAN F	PROJEC	T; RELAT	FED TO TIF	P 5501	4/CSJ 0261-01	-041		
AQ Sta	atement:	TH	HIS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	ULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	С	SJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2028	CON	0261-	02-081		METRO ORR	\$25,	432,327	\$6,35	58,082	:	\$0 \$0	\$0	\$31,790,409
					Total	\$25,	432,327	\$6,35	58,082	:	\$0 \$0	\$0	\$31,790,409
	contingent of	n TxDO	T approv	val?				No - Yes -	Additic - Modif	ication to TxDC	thorizes: ated Funds Moved to)T Selected Program		
CERTI	FIED BY:							CER.	TIFIED	BY:			
Christie Gotti 10/30/2024 Christie J. Gotti Date Senior Program Manager NCTCOG						Ceason Clemens 10/30/2024 Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District							

				CURR	ENTLY AP	PROVED				
Modific	ation Num	ber: 20	25-0050 Revise	d Mod:	No Actio	n Type:	Previous	RTC Action	STIP Revision:	Yes
Reaso	n for Requ	TO	THE 2025-2028 ST	TATEWIDE TRAN	SPORTATION I	MPROVEMEN APPROVED E	T PROGR	AM (STIP) A	REBY ADDING TH S APPROVED BY REQUEST OF TXD	THE RTC ON
PROJE	CT DETAIL	_S								
	District	TIP C	ode High	way Co	ounty	City		menting gency	MTP Refer	ence(s)
_	DALLAS	531	10 US	80 DA	ALLAS S	SUNNYVALE		г-DALLAS	FT1-32	.10.3
Limits	From:	EAST OF	BELT LINE RD					I		
Limits	To:	LAWSON	RD							
Projec	t Scope:		TRUCT AND WIDE GE ROADS	EN 4 TO 6 MAINL	ANES AND 2/4 I	ANE CONTIN	UOUS FR	ONTAGE RC	OAD TO 4/6 LANE (CONTINUOUS
FY	Phase	CSJ	Category	Federal	State	Regiona	ıl	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,40	9	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,32	3	\$0	\$575,323	\$0	\$5,753,231
2029	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,72	2	\$0	\$0	\$0	\$259,533,608
2029	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,31	3	\$0	\$0	\$0	\$49,066,566
			Total	\$251,482,724	\$75,211,76	7	\$0	\$575,323	\$0	\$327,269,814
				PROPO	SED MODI	FICATION				
PROJE	CT DETAIL	_S								
	District	TIP C	ode High	way Co	ounty	City		menting Jency	MTP Refer	ence(s)
	DALLAS	531	10 US	BO DALLAS SUNNYVALE TXDOT-DALLAS					FT1-32.	10.3
Limits	From:	EAST OF	BELT LINE RD		i					
Limits	То:	LAWSON	RD							
Projec	t Scope:		TRUCT AND WIDE GE ROADS	EN 4 TO 6 MAINL	ANES AND 2/4 I	ANE CONTIN	UOUS FR	ONTAGE RC	OAD TO 4/6 LANE (CONTINUOUS
Comm	ents:	MTP SEC		DISCONTINUOUS	FRONTAGE R	OADS, BUT FF			A PORTION OF A E CONTINUOUS II	
AQ Sta	atement:	THIS PRO	DJECT IS INCLUDI	ED WITH MOBILI	TY 2045 UPDAT	E AND THE RI	ESULTING	G AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG									
FY	Phase	CSJ	Category	Federal	State	Regiona	ıl	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,40	9	\$0	\$0	\$0	\$12,916,409
	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,32	3	\$0	\$575,323	\$0	\$5,753,231
2020		0095-02-096	12 - STRAT PRIORITY	\$193,542,562	\$48,385,64	.1	\$0	\$0	\$0	\$241,928,203
2020 2027	CON		FRIORIT							
	CON CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$49,653,253	\$12,413,31	3	\$0	\$0	\$0	\$62,066,566
2027		0095-02-096	4 - STATEWIDE	\$49,653,253		3	\$0 \$0	\$0 \$0	\$0 \$1,588,225	\$62,066,566 \$1,588,225

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/30/2024 Date	Ceason Clemens Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/30/2024 Date

					(CURRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber:	2025-005	64 Revised	d Mod:		No Ac	tion ⁻	Type: C	urrent RTC Action	STIP Revision:	Yes
Reason	n for Reque	est:	CLARIFY F	PROJECT LI	IMITS TO	ON CO	PENHAGEN	AVE	FROM E BELT	LINE ROAD TO SO	UTH OF THE DART	ROW
PROJE	CT DETAIL	S										
	District	ТІІ	P Code	Highv	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	2	21082	CS	3	DA	LLAS	[DALLAS	DALLAS	NRSA1-DA	L-333
Limits	From:	ON C	OPENHAG	EN AVE FR	OM OLY	MPUS BO	OULEVARD			I_		
Limits	To:	BELT	LINE ROA	D								
Project	Scope:	CONS	TRUCT 0	TO 4 LANE	ROADW	AY						
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional	Local	Local Contribution	Total
2026	CON	0918-47-3	352 7	- STBG	\$1,	200,000		\$0	\$	0 \$300,000	\$0	\$1,500,000
				Total	\$1,	200,000		\$0	\$	0 \$300,000	\$0	\$1,500,000
					P	ROPO	SED MOI	DIFI	CATION			
PROJE	CT DETAIL	S										
	District	ТІІ	P Code	Highv	vay	County			City	Implementing Agency	MTP Refere	nce(s)
[DALLAS	2	21082	CS	;	DA	LLAS	[DALLAS	DALLAS	NRSA1-DA	L-333
Limits	From:	ON C	OPENHAG	EN AVE FR	OM E BE	LT LINE	ROAD			i		
Limits	To:	SOUT	H OF DAR	TROW								
Project	Scope:	CONS	STRUCT 0	TO 4 LANE	ROADW	AY						
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT	IS INCLUDE	ED WITH	MOBILIT	Y 2045 UPC	DATE	AND THE RES	JLTING AIR QUALI	TY CONFORMITY A	NALYSIS
FUNDIN	IG											
FY	Phase	CSJ	С	ategory	Fed	eral	State		Regional	Local	Local Contribution	Total
2026	CON	0918-47-3	352 7	- STBG	\$1	,200,000		\$0	\$	\$300,000	\$0	\$1,500,000
				Total	\$1,	200,000		\$0	\$	0 \$300,000	\$0	\$1,500,000
No - Co	ntingent on	TxDOT app	proval?				No - A	dditio		norizes: ted Funds Moved to Selected Program	Year One	
CERTIF	IED BY:						CERT	IFIED	BY:			
	Morris Morris, P.E of Transpo				<u>10/31/</u> Da		<u>N/A</u>					

					CUR	RENTLY	APPR	OVED				
Modific	ation Num	ber:	2025-00	56 Revised	I Mod:	No	Action 1	Гуре:	Current RT	C Action	STIP Revision:	Yes
Reaso	n for Reque	est:		JECT TO TH		RANSPOR	FATION I	MPROVEME	NT PROGR	AM (TIP)/	STATEWIDE TRANS	SPORTATION
					PROPO	OSED M	ODIFI	CATION				
PROJE	CT DETAIL	.S										
	District		TIP Code	Highw	/ay (County		City	Impleme Agen		MTP Refere	nce(s)
	DALLAS		13074.3	FM 4	29 KA	UFMAN	T	ERRELL	TXDOT-D	ALLAS	FP3-003, FI	P3-013
Limits	From:	US 8	30				-					
Limits	To:	SOL	JTH OF US	80								
Projec	t Scope:	CON	ISTRUCT C	UL-DE-SAC								
Comm	ents:											
AQ Sta	atement:	THIS	S PROJECT	IS CONSIST	ENT WITH MO	BILITY 204	5 UPDA1	E AND THE	RESULTIN	G AIR QU	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG	·										
FY	Phase	CS.) (Category	Federal	Sta	ite	Regional	L	ocal	Local Contribution	Total
2025	ENG	0697-03	3-033	SW PE	\$	0	\$11,885		\$0	\$0	\$0	\$11,885
2025	ROW	0697-03	3-033 \$	SW ROW	\$	0	\$30,000		\$0	\$0	\$0	\$30,000
				Total	\$	0	\$41,885		\$0	\$0	\$0	\$41,885
Yes - C	ontingent o	n TxDOT	approval?			No	- Additio	g signature a nal MPO Allo cation to TxD	cated Funds			
CERTIF	FIED BY:					CE	RTIFIED	BY:				
	Morris, P.E r of Transpo				10/31/2024 Date	Ce	trict Engi	mens, P.E.			<u>10/30/</u> Da	

					CU	RREN	NTLY AF	PR	OVED				
Modific	ation Num	ber:	2025-005	57 Revise	d Mod:	Nc	Act	ion T	Гуре:	Curre	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:			IE 2025-2028 GRAM (STIP)		SPORTATI	ON I	MPROVEME	NT PF	Rogram (TIP)/S		ISPORTATION
					PRO	POSE	ED MOD	IFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	Highv	vay	Cour	nty		City		olementing Agency	MTP Refer	ence(s)
I	DALLAS		13074.4	FM 4	29	KAUFN	ЛAN	TE	ERRELL	TXD	OT-DALLAS	FP3-003, F	P3-013
Limits	From:	US 8	0										
Limits	То:	NOR	TH OF US 8	80									
Projec	t Scope:	CON	STRUCT C	UL-DE-SAC									
Comm	ents:												
AQ Sta	atement:	THIS	PROJECT	IS CONSIST		IOBILI	TY 2045 UF	PDAT	E AND THE	RESU	JLTING AIR QU	ALITY CONFORM	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	С	ategory	Federal		State		Regional		Local	Local Contribution	Total
2025	ENG	1089-02	-019	SW PE		\$0	\$21,8	859		\$0	\$0	\$0	\$21,859
	-			Total		\$0	\$21,8	859		\$0	\$0	\$0	\$21,859
	FIED BY:	n TxDOT a	approval?				No - Ad	lditio Iodifi	cation to TxD	cated	zes: Funds Moved to elected Program	Year One	
	Morris, P.E				10/31/2024 Date	<u>1</u>	District	Clei Engi	mens, P.E.)/2024 ate

						CURRI	ENTLY	APPR	OVED				
Modific	ation Num	ber:	2025-005	8 Revise	d Mod:		No	Action 1	Гуре:	S	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	ADD STAT	E TDCS TC	STATE	RIDER F	UNDING	FOR PE	TO ALLOW I	FOR 1	00% FEDERAL	. REIMBURSEMEN	IT
PROJE	CT DETAII	_S											
	District	Т	P Code	High	way	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	DALLAS	5	5166.3	VA	١	DA	LLAS	-	DALLAS	TXE	DOT-DALLAS	F3-002, SD3-003 001, FT3-00	
Limits	From:	SOUT	THERN GA	TEWAY DE	CK PLAZ	a phase	E 2; FROM	/ MARS/	ALIS AVENU	E			, 1100 001
Limits	To:	EWIN	IG AVENUE										
Projec	t Scope:			OUNDATION PLAZA OVE						ANSP	ORTATION, &	HARDSCAPE ELE	MENTS TO
FY	Phase	CSJ	C	ategory	Fed	leral	Stat	te	Regional		Local	Local Contribution	Total
2025	ENG	0918-47-		10 - CELLANEO US	\$10	,000,000		\$0		\$0	\$C	\$0	\$10,000,000
2027	CON	0918-47-		10 - ELLANEO US	\$25	,000,000		\$0		\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-	485 7	- STBG	\$22	,000,000		\$0		\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-		Local ntribution		\$0		\$0		\$0	\$C	\$2,000,000	\$2,000,000
2027	CON	0918-47-	485 RTR	121 - DA2		\$0		\$0	\$5,000,	000	\$1,250,000	\$0	\$6,250,000
	-	-		Total	\$57,	,000,000		\$0	\$5,000,	000	\$13,000,000	\$2,000,000	\$77,000,000
					Ρ	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAII	LS											
	District	TI	P Code	Highv	vay	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)
	DALLAS	5	5166.3	VA	\	DA	LLAS		DALLAS	TXC	OT-DALLAS	F3-002, ER3-001, 001, SPD2-00	
Limits	From:	SOU	THERN GA	TEWAY DE	CK PLAZ	A PHASE	E 2; FROM	MARS/	ALIS AVENU	E		,	
Limits	To:	EWIN	IG AVENUE										
Projec	t Scope:			OUNDATION PLAZA OVE						RANSF	PORTATION, &	HARDSCAPE ELE	MENTS TO
Comm	ents:	2,000 PAR	,000 OF TE K ELEMENT	C (TTC) US	SED AS L IS 2023 F	OCAL M	ATCH AN ONNECT	D ARE N ING CON	NOT INCLUD			TRANS FUNDS TO S GRANT AND STA	
AQ Sta	atement:		,							RESL	JLTING AIR QU	IALITY CONFORM	ITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEO US	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2025	ENG	0918-47-485	TDC (TTC)	\$0	\$0	\$2,000,000	\$0	\$0	\$0
2027	CON	0918-47-485	7 - STBG	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-485	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-485	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
		•	Total	\$57,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$77,000,000
Yes - C	ontingent o	n TxDOT approv	/al?			ig signature autho			

The following signature authorizes: *No* - Additional MPO Allocated Funds Moved to Year One *Yes* - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti	10/30/2024	Ceason Clemens	10/30/2024
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

						(CURRE		APPF	ROVED					
Modific	ation Num	ber:	202	5-0059	Revised	d Mod:		No A	Action [·]	Гуре:	Sta	aff Action	STIP Revisio	n: N	0
Reaso	n for Reque	est:			NDING FR (STIP)	OM STB	G TO CM	AQ TO MA	ТСН Т	HE 2025-2028	8 STAT	EWIDE TRAN	SPORTATION IN	IPROVEME	NT
PROJE	CT DETAIL	S													
	District	Т	IP Coo	de	Highv	vay	Co	unty		City		lementing Agency	MTP Reference(s)		
FOF	RT WORTH		25002	2	VA	L .	TAR	RANT	FOF	RT WORTH		DART	TR:	2-005	
Limits	From:	TRIN	IITY R/	AILWA	Y EXPRES	S (TRE)	RAIL ST	ATIONS							
Limits	То:														
Project	Scope:												6, SECURITY, W & SPECIAL EVE		
FY	Phase	CSJ		Ca	tegory	Fed	eral	State	9	Regional		Local	Local Contribution	Tota	al
2025	TRANS	0902-90	-326	7 -	STBG	\$1,	,000,000		\$0		\$0	\$0	\$(0 \$1,0	00,000
2025	TRANS	0902-90	-326	TDC	C (MPO)		\$0		\$0	\$200,0	000	\$0	\$(D	\$0
					Total	\$1,	000,000		\$0		\$0	\$0	\$(0 \$1,0	00,000
						P	ROPO	SED MO	DIFI	CATION					
PROJE	CT DETAIL	S													
	District	Т	IP Coo	de	Highv	vay	Co	unty		City		ementing Agency	MTP Ref	erence(s)	
FOF	RT WORTH		25002	2	VA		TAR	RANT	FOF	RT WORTH		DART	TR2	2-005	
Limits	From:	TRIN	IITY R/	AILWA	Y EXPRES	S (TRE)	RAIL ST	ATIONS							
Limits	То:														
Project	Scope:												6, SECURITY, W. & SPECIAL EVE		
Comm	ents:												CREDITS (CAT EGORY 2 TDCS		O])
AQ Sta	tement:	THIS	PROJ	JECT I	S CONSIST	ENT WI	ТН МОВІ	LITY 2045	UPDA	TE AND THE	RESUL	TING AIR QU	ALITY CONFORI	MITY ANALY	/SIS
FUNDIN	IG														
FY	Phase	CSJ		Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Tota	al
2025	TRANS	0902-90	-326	5 -	CMAQ	\$1	,000,000		\$0		\$0	\$0	\$	0 \$1,0	00,000
2025	TRANS	0902-90	-326	TDC	C (MPO)		\$0		\$0	\$200,0	000	\$0	\$	D	\$0
					Total	\$1,	000,000		\$0		\$0	\$0	\$	0 \$1,0	00,00
Yes - C	ontingent or	n TxDOT a	approva	al?				Yes	- Additi		ocated	es: Funds Moved t cted Program	o Year One		
CERTIF	IED BY:							CER	TIFIED	BY:					
	<u>Gotti</u> J. Gotti Program Ma	inager				<u>10/30/</u> Da		Davi		alazar, P.E. alazar, P.E. ineer			10,	/30/2024 Date	-

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other FTA-OTHER
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0060 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12885.23
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - TRANSIT FACILITY PLANNING AND DESIGN - AREAS OF PERSISTENT POVERTY FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2025\$670,194 DISCRETIONARY GRANT (\$536,155 FEDERAL AND \$134,039 LOCAL)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Michael Morris Michael Morris, P.E. 10/31/2024

Date

Michael Morris, P.E. Director of Transportation NCTCOG

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 6
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0061 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12904.21, 12906.21, 12971.21, 12973.21, 12975.21
NCTCOG TIP Page Number(s): VII-183
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and CITY OF ARLINGTONFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Date
NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0061

CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

DRIGINAL FUN	FISCAL	FUNDING		PROJECT	EDERAL		PEG	ONAL					
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE		ARE	LO	AL SHARE	TDC AWARDED	т	DTAL COST
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 4,087,777	\$	\$	-			817,556	\$	4,087,777
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$-	\$	-	\$	-	96,000	\$	480,000
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$	\$	-	\$	141,059	-	\$	705,296
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$	-	\$	1,087,777	-	\$	2,175,554
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$-	\$	-	\$	-	37,000	\$	185,000

\$ 6,404,791.00 \$ - \$ - \$ 1,228,836.00 950,556 \$ 7,633,627.00

CURRENT RE	QUEST:												
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL CO	ST CHANGE
12904.21	2025	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$	3,000,000	\$-	\$-			600,000	\$ 3,000,	DOO DECREASE FUNDING; GROUPED
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$	480,000	\$-	\$	\$	-	96,000	\$ 480,0	NO CHANGE; GROUPED
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$	564,237	\$-	\$-	\$	141,059	-	\$ 705,2	NO CHANGE
12973.21	2025	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$	1,087,777	\$-	\$	\$	1,087,777	-	\$ 2,175,	554 DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$	185,000	\$-	\$-	\$	-	37,000	\$ 185,0	NO CHANGE
					\$ 5	,317,014.00	\$-	\$-	\$	1,228,836.00	733,000	\$ 6,545,850	00

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN	
Program(s): CMAQ CTP-MM I Transit I C	Other TDC (MPO) - CAT 6
Type of Modification: □ Administrative ☑ Current RTC A	ction 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0062	STIP Revision Required?: <u>Yes</u>
NCTCOG Project Code(s): 12037.22, 12904.22, 12906.22, 12907.22	
NCTCOG TIP Page Number(s): VII-183, VII-184	
MTP Reference(s): TR3-002, TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CITY OF ARLINGTONFY2022 PROGR DALLAS-FORT WORTH-ARLINGTON U	AM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - ZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilitie	es v Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FU	JNDING (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS SPECIFICALLY FOR THIS PROJECT	HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [NOT CALCULATED IN FUNDING TOTAL	MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	10/31/2024
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0062 CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE	SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тс	TAL COST
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$3	341,663	\$-	\$	698,772	-	\$	2,080,870
12904.22	2025	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 4,412,223	\$	-	\$-	\$	-	882,444	\$	4,412,223
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$	-	\$-	\$	-	192,000	\$	960,000
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$	-	\$-	\$	-	74,000	\$	370,000

\$ 6,782,658 \$ 1,148,444 \$ 7,823,093 341,663 \$ - \$ 698,772

CURRENT REQUEST: FISCAL FUNDING PROJECT FEDERAL REGIONAL TDC TIP CODE YEAR PROGRAM PROJECT DESCRIPTION TYPE SHARE STATE SHARE SHARE LOCAL SHARE AWARDED TOTAL COST CHANGE 12037.22 2025 5307 OPERATING ASSISTANCE (SPECIAL RULE) OPERATING \$ 1,040,435 \$ 341,663 \$ \$ 698,772 \$ 2,080,870 NO CHANGE; GROUPED CAPITAL COST OF CONTRACTING - VIA CAPITAL \$ \$ 12904.22 2025 5307 \$ 5,500,000 \$ \$ 1,100,000 5,500,000 INCREASE FUNDING RIDESHARE CAPITAL COST OF CONTRACTING -CAPITAL 12906.22 2025 5307 \$ 960,000 \$ \$ \$ 192,000 \$ 960,000 NO CHANGE; GROUPED HANDITRAN 12907.22 2025 5307 PREVENTIVE MAINTENANCE CAPITAL \$ 370,000 \$ \$ \$ 74,000 \$ 370,000 NO CHANGE; GROUPED

\$ 7,870,435 \$ 341,663 \$ - \$ 698,772 1,366,000 \$ 8,910,870

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0063 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12781.21, 12782.21, 12871.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0063 CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNE	DED AMOUN	Т:										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	тот	AL COST
12781.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$-	\$-	\$	1,500	-	\$	9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$-	\$-	\$	-	8,916	\$	44,579
12871.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$-	\$-			5,675	\$	28,375
					\$ 80,454	s -	s -	\$	1,500	14,591	\$	81,954

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL IARE	STATE SHARE	REGIONAL SHARE	1.00	AL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500		\$ -	\$	1,500	AWARDED -		DELAY TO 2025 AND ADD PROJECT TO
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$-	\$-	\$	-	8,916	\$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$-	\$-			5,675	\$ 28,375	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 80,454	\$-	\$-	\$	1,500	14,591	\$ 81,954	

NOTE: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0064 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12748.22, 12750.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0064 CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL	FUNDED	AMOUNT:	

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$-	\$-	\$-	24,000	\$ 120,000
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$-	\$-	\$-	8,400	\$ 42,000

\$ 162,000 \$ - \$ - \$ -32,400 \$ 162,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12748.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$-	\$-	\$-	24,000	\$ 120,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12750.22	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$-	\$-	\$-	8,400	\$ 42,000	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 162,000	\$-	\$-	\$-	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0065 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12154.24, 12747.24, 12750.24, 12782.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0065 CITY/COUNTY TRANSPORTATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REC	QUEST:											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAI	L SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.24	2025		OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING			\$-	\$	122,639	-	\$ 245,278	
12747.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,023	\$-	\$-	\$	-	5,405	\$ 27,023	ADD PROJECT TO TIP/STIP (MPO TDCs
12750.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 53,000	\$-	\$-	\$	-	10,600	\$ 53,000	ADD PROJECT TO TIP/STIP (MPO TDCs
12782.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 55,000	\$-	\$-	\$	-	11,000	\$ 55,000	ADD PROJECT TO TIP/STIP (MPO TDCs
					\$ 257,662	\$-	\$-	\$	122,639	27,005	\$ 380,301	

NOTE: 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0066 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: COMMUNITY TRANSIT SERVICESFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0066 COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	TAL COST
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$-	\$-	\$-	27,000	\$	135,000
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$-	\$-	\$-	1,400	\$	7,000
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$-	\$-	\$-	9,000	\$	45,000
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$-	\$-	\$-	34,000	\$	170,000
					\$ 357,000	\$-	\$-	\$-	71,400	\$	357,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDER	RAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHAR	RE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12010.22	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 13	35,000	\$-	\$-	\$-	27,000	\$ 135,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12019.22	2025	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$	7,000	\$-	\$-	\$-	1,400	\$ 7,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12020.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$4	45,000	\$-	\$-	\$-	9,000	\$ 45,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12860.22	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 17	70,000	\$-	\$-	\$-	34,000	\$ 170,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 35	57,000	\$-	\$-	\$-	71,400	\$ 357,000	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0067 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12786.24, 12827.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:COMMUNITY TRANSIT SERVICESFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0067 COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHARI		STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST	CHANGE
12786.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10	0,000	\$-	\$-	\$	-	2,000	\$	10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12827.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 34	4,656	\$-	\$-	\$	34,656	-	\$	69,312	ADD PROJECT TO TIP/STIP
					\$ 44	1,656	\$-	\$-	\$	34,656	2,000	\$	79,312	

NOTE: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0068 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12067.19, 12873.19
NCTCOG TIP Page Number(s): VII-234
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2019 PROGRAM OF PROJECTS - Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2019 PROGRAM OF PROJECTS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0068 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUN	IDED AMOU	NT:												
	FISCAL	FUNDING		PROJECT	F	EDERAL		RE	GIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	S	HARE	LOC	AL SHARE	AWARDED	TO	TAL COST
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$	205,359	\$-	\$	-	\$	205,359	-	\$	410,718
					\$	205,359	\$-	\$	-	\$	205,359	-	\$	410,718

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT; GROUPED
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 205,359	\$-	\$-	\$ 205,359	-	\$ 410,718	ADD PROJECT TO TIP/STIP

\$ 205,359 \$ - \$ - \$ 205,359 - \$ 410,718

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0069 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12067.20, 12873.20
NCTCOG TIP Page Number(s): VII-234
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS - Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0069

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL	FUNDED	ΔΜΟΠΝΤ·

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE	E SHARE	EGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	то	TAL COST
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 217,527	\$	-	\$ -	\$	217,527	-	\$	435,054
					\$ 217,527	\$	-	\$ -	\$	217,527	-	\$	435,054

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 217,527	\$-	\$-	\$ 217,527	-	\$ 435,054	ADD PROJECT TO TIP/STIP

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0070 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12067.21, 12852.21, 12873.21
NCTCOG TIP Page Number(s): VII-234, VII-235
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITYFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0070 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL	FUNDED	AMOUNT-
	FUNDED	ANOUNT.

	FISCAL	FUNDING		PROJECT	FEDEF	RAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHAF	RE	STATE SHARE	SHARE	LOC	CAL SHARE	AWARDED	TO	TAL COST
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 17	7,114	\$-	\$-	\$	177,114	-	\$	354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 4	15,832	\$-	\$-	\$	11,458	-	\$	57,290
					\$ 22	2,946	\$-	\$-	\$	188,572	\$-	\$	411,518

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT; GROUPED
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$-	\$-	\$ 11,458	-	\$ 57,290	NO CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 177,114	\$-	\$-	\$ 177,114	-	\$ 354,228	ADD PROJECT TO TIP/STIP

Subregion: WESTERN
Program(s): CMAQ STP-MM 🗹 Transit Cother
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0071 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12038.23,12549.23, 12671.23, 12732.23, 12967.23
NCTCOG TIP Page Number(s): VII-188, VII-189
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO

Certified by: Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0071 FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL	FUNDED	AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LO	CAL SHARE	AWARDED	T	OTAL COST
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,682,313	\$-	\$-	\$	4,170,600	-	\$	20,852,913
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$-	\$-	\$	480,000	-	\$	2,400,000
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$-	\$-	\$	66,097	-	\$	330,485
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$-	\$-	\$	88,129	-	\$	440,646
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 684,254	\$-	\$-	\$	171,064	-	\$	855,318
					\$ 19,903,472	\$-	\$-	\$	4,975,890	\$-	\$	24,879,362

CURRENT REG	QUEST:										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 18,873,724	\$-	\$-	\$ 4,718,431	-	\$ 23,592,155	INCREASE FUNDING; GROUPED
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$-	\$-	\$ 480,000	-	\$ 2,400,000	NO CHANGE
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$-	\$-	\$ 66,097	-	\$ 330,485	NO CHANGE
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$-	\$-	\$ 88,129	-	\$ 440,646	NO CHANGE
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 1,121,930	\$-	\$-	\$ 280,483	-	\$ 1,402,413	INCREASE FUNDING; GROUPED
					\$ 22,532,559	\$-	\$-	\$ 5,633,140	\$-	\$ 28,165,699	

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0072 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12038.24, 12039.24, 12549.24, 12671.24, 12732.24
NCTCOG TIP Page Number(s): VII-190
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Christie Gotti

NCTCOG

Christie J. Gotti Senior Program Manager 10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0072 FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LO	CAL SHARE	AWARDED	T	DTAL COST
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$-	\$; -	\$	2,750,000	-	\$	13,750,000
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$-	\$; -	\$	137,500	-	\$	687,500
					\$ 11,000,000	\$-	\$ -	\$	2,750,000	-	\$	13,750,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 21,423,979	\$-	\$-	\$ 5,355,995	-	\$ 26,779,974	INCREASE FUNDING; GROUPED
12039.24	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 406,495	\$-	\$-	\$ 101,624	-	\$ 508,119	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDING; GROUPED PROJECT
12549.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,443,980	\$-	\$-	\$ 610,995	-	\$ 3,054,975	ADD PROJECT TO TIP/STIP
12671.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 183,298	\$-	\$-	\$ 45,825	-	\$ 229,123	ADD PROJECT TO TIP/STIP
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 388,542	\$-	\$-	\$ 97,136	-	\$ 485,678	DECREASE FUNDING

\$ 24,846,294 \$ - \$ - \$ 6,211,575 \$ - \$ 31,057,869

Subregion: EASTERN
Program(s): CMAQ STP-MM 🔽 Transit Other
Type of Modification: 🗌 Administrative 🔽 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0073 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12013.20
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY OF MESQUITEFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE - JARC - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2021\$600,000 TOTAL 5307 FUNDS (\$300,000 FEDERAL AND \$300,000 LOCAL)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

Subregion: WESTERN										
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1										
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action	۱									
Modification Number: 2025-0074 STIP Revision Required?: Yes										
NCTCOG Project Code(s): 12206.20, 12576.20, 12813.20, 12870.20, 12900.20										
NCTCOG TIP Page Number(s): VII-195										
MTP Reference(s): TR3-006, TR3-007										
TXDOT Control Section Job Number(s): N/A										
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA										
Original Funded Amount: SEE ATTACHMENT FOR DETAILS										
Approved Phase: Engineering ROW Utilities Construction/Implementation										
Estimated Construction Cost: N/A Percent: N/A										
Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)										
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement:										
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:										
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS										
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:	١D									
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Other: Ocontingent on TxDOT approval? NO 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AM	ID									
Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Ocntingent on TxDOT approval? NO										

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0074 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUN	NDED AMOU	NT:										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOC	AL SHARE	AWARDED	то	TAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$-	\$-	\$	-	82,503	\$	412,511
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$-	\$-	\$	-	135,000	\$	900,000
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$-	\$-	\$	-	71,853	\$	287,411
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$-	\$-	\$	-	82,503	\$	412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 562,636	\$-	\$-	\$	140,659	-	\$	703,295
					\$ 2,575,069	\$-	\$-	\$	140,659	371,859	\$	2,715,728

CURRENT REC	QUEST:										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$-	\$-	\$-	82,503	\$ 412,511	NO CHANGE
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$-	\$-	\$-	135,000	\$ 900,000	NO CHANGE; GROUPED
12813.20	2025	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$-	\$-	\$-	71,853	\$ 287,411	DELAY TO 2025 AND ADD TO TIP/STIF (MPO TDCs)
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$-	\$-	\$-	82,503	\$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$	\$-	\$-	\$-	-	\$-	DELETE PROJECT
					\$ 2,012,433	\$-	\$-	\$-	371,859	\$ 2,012,433	

NOTE: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0075 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12206.22, 12870.22, 12900.22
NCTCOG TIP Page Number(s): VII-240, VII-241
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS - Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0075

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$-	\$-	\$-	110,481	\$ 552,403
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$-	\$-	\$-	110,481	\$ 552,403
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 190,801	\$-	\$-	\$-	38,160	\$ 190,801

\$ 1,295,607 \$ - \$ - \$ - 259,122 \$ 1,295,607

	FISCAL	FUNDING		PROJECT	PROJECT FEDERAL REGIONAL					TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SH	IARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	то	TAL COST	CHANGE
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$	552,403	\$-	\$-	\$-	110,481	\$	552,403	NO CHANGE
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$	552,403	\$-	\$-	\$-	110,481	\$	552,403	NO CHANGE
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$	-	\$-	\$-	\$-	-	\$	-	DELETE PROJECT
					\$ 1	,104,806	s -	s -	\$ -	220,962	\$	1,104,806	

NOTE: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN	
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT	3
Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RT	C Action
Modification Number: 2025-0076 STIP Revisio	on Required?:
NCTCOG Project Code(s): 12205.24, 12576.24, 12870.24, 12876.24, 12989.24	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLIN	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities Construction/I	mplementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/ ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO REQUESTED FUNDING AMOUNT	PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY	Y CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED ARE NOT CALCULATED IN FUNDING TOTAL	IN LIEU OF A LOCAL MATCH AND
Certified by:	
Christie Gotti	10/25/2024
Christie J. Gotti E Senior Program Manager NCTCOG	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0076 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REC	QUEST:										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$-	\$-	\$-	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,600,652	\$-	\$-	\$-	240,098	\$ 1,600,652	ADD PROJECT TO TIP/STIP (MPO TDCs)
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$-	\$-	\$-	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$-	\$-	\$-	367,712	\$ 1,838,556	ADD PROJECT TO TIP/STIP (MPO TDCs)
12989.24	2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$-	\$ -	25,000	\$ 125,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 5,367,732	\$-	\$-	\$-	993,516	\$ 5,367,732	

NOTE: 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0077 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0077 PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TOTAL COS	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 107,432	\$-	\$-	\$	107,432	-	\$ 214,86	4 ADD TO TIP/STIP
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$-	\$	\$	-	12,000	\$ 60,00	0 ADD TO TIP/STIP - TDC (MPO)
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 129,745	\$-	\$	\$	-	25,949	\$ 129,74	5 ADD TO TIP/STIP - TDC (MPO)
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$-	\$	\$	-	20,000	\$ 100,00	0 ADD TO TIP/STIP - TDC (MPO)
	11			1	\$ 397,177	<u> </u>	\$-	\$	107,432	57,949	\$ 504,60)

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0078 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12150.21, 12625.21, 12711.21, 12714.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS- FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:
Contingent on TxDOT approval? NO
28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0078 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	HARE	STATE SHARE	SHARE	LOC	CAL SHARE	AWARDED	то	TAL COST
12150.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$	275,682	\$-	\$-	\$	275,682	-	\$	551,364
12625.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$	45,309	\$-	\$ -	\$	-	9,062	\$	45,309
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$	87,405	\$-	\$ -	\$	-	17,481	\$	87,405
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$	12,000	\$-	\$ -	\$	-	2,400	\$	12,000
					\$	420,396	\$-	\$-	\$	275,682	28,943	\$	696,078

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12150.21	2025	5307	OPERATING ASSISTANCE	OPERATING	\$ 275,682	\$ -	\$-	\$ 275,682	-	\$ 551,364	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP
12625.21	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,309	\$-	\$-	\$-	9,062	\$ 45,309	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,405	\$ -	\$-	\$-	17,481	\$ 87,405	NO CHANGE
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 12,000	\$ -	\$-	- \$ -		\$ 12,000	NO CHANGE
					\$ 420,396	\$-	\$-	\$ 275,682	28,943	\$ 696,078	

NOTE: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0079 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12375.22, 12711.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INCFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS- Location: SPAN, INCFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0079 SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	HARE	STATE SHARE	SHARE	LOCAL SHA	RE AW	ARDED	ΤΟΤΑ	L COST
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$	6,581	\$-	\$-	\$	-	1,316	\$	6,581
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$	65,000	\$-	\$-	\$	-	13,000	\$	65,000
					\$	71,581	\$-	\$-	\$	-	14,316	\$	71,581

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12375.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$-	\$-	\$-	1,316	\$ 6,581	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12711.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$-	\$-	\$-	13,000	\$ 65,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					\$ 71,581	\$-	\$-	\$-	14,316	\$ 71,581	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0080 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12150.24, 12625.24, 12711.24, 12712.24, 12713.24, 12735.24, 12755.24, 12874.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager Date NCTCOG Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0080 SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REC											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 372,029	\$-	\$-	\$ 372,029	-	\$ 744,058	ADD PROJECT TO TIP/STIP
12625.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$-	\$-	\$-	76,000	\$ 380,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12711.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$-	\$-	\$-	48,000	\$ 240,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12712.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 40,000	\$-	\$-	\$-	8,000	\$ 40,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12713.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 112,020	\$-	\$-	\$-	22,404	\$ 112,020	ADD PROJECT TO TIP/STIP - TDC (MPO)
12735.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$-	\$-	\$-	6,000	\$ 30,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12755.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 10,000	\$-	\$-	\$-	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12874.24	2025	5307	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 90,000	\$-	\$-	\$-	18,000	\$ 90,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
					\$ 1,274,049	\$-	\$-	\$ 372,029	\$ 180,404	\$ 1,646,078	·

NOTE: 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0081 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12151.19, 12241.19, 12627.19, 12717.19, 12990.19
NCTCOG TIP Page Number(s): VII-247
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and STAR TRANSITFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0081 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUN	IDED AMOU	NT:											
	FISCAL	FUNDING	PROJECT DESCRIPTION	PROJECT			STATE SHARE	REGIONAL SHARE			TDC AWARDED	TO	TAL COST
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	3	HARE	STATE SHARE	SHARE	LU	CAL SHARE	AWARDED		TAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$	1,005,944	\$-	\$-	\$	1,005,944	-	\$	2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$	268,000	\$-	\$-	\$	-	53,600	\$	268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$	508,000	\$-	\$-	\$	35,600	66,000	\$	543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$	749,107	\$-	\$-	\$	35,600	114,221	\$	784,707
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$	500,000	\$-	\$-	\$	-	100,000	\$	500,000
					\$	3,031,051	\$-	\$-	\$	1,077,144	\$ 333,821	\$	4,108,195

CURRENT REG	QUEST:										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$-	\$-	\$ 1,005,944	-	\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$-	\$-	\$-	53,600	\$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$-	\$-	\$ 35,600	66,000	\$ 543,600	NO CHANGE
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,332,214	\$-	\$-	\$ 56,377	214,221	\$ 1,388,591	INCREASE FUNDING
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT
					\$ 3,114,158	\$-	\$ -	\$ 1,097,921	\$ 333,821	\$ 4,212,079	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 1
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0083 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and STAR TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS - FORT WORTH - ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:
Contingent on TxDOT approval? NO
235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0083 STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REC	QUEST: FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,665,144	\$-	\$-	\$ 1,665,144	-	\$ 3,330,288	ADD PROJECT TO TIP/STIP; GROUPED
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$-	\$-	\$-	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP (MPO TDCs
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$-	\$-	\$-	41,919	\$ 209,593	ADD PROJECT TO TIP/STIP (MPO TDCs
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$-	\$-	\$-	95,867	\$ 479,334	ADD PROJECT TO TIP/STIP (MPO TDC:
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$-	\$-	\$-	55,872	\$ 279,362	ADD PROJECT TO TIP/STIP (MPO TDCs
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$-	\$-	\$-	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDC:
					\$ 2,843,433	\$ -	\$-	\$ 1,665,144	\$ 235,658	\$ 4,508,577	

NOTE: 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion:	WESTER	RN					
Program(s)): 🗌 CM	AQ [STP-MM	🗸 Tran	sit 🗌 Othe	r	
Type of Mo	dificatio	n: 🗌 Ad	lministrati [,]	ve 🔽 Curre	nt RTC Actio	n 🗌 Previous RTC Action	Staff Action
Modificatio	on Numbe	er: ²⁰²⁵⁻⁰)084			STIP Revision Required	d?: Yes
NCTCOG P	Project Co	ode(s): 1	2678.19, 129 [,]	15.19			
NCTCOG T	IP Page I	Number(s): VII-196				
MTP Refere	ence(s):	TR	3-002, TR3-0	06			
TXDOT Cor	ntrol Sec	tion Job	Number(s): N/A			
Original Pro	oject Sco	ope and				VERNMENTSFY2019 PROGRAM O FORT WORTH-ARLINGTON UZA	F PROJECTS -
Original Fu	Inded Am	nount:	SEE ATTACH	HMENT FOR DE	TAILS		
Approved F	Phase:	🗌 Engin	eering		Utilities	✓ Construction/Implementa	ition
Estimated (Construc	tion Cos	it: N/A			Percent: N/A	
1		IENT PROG	GRAM (TIP)/S			T FROM THE 2025-2028 TRANSPOR IMPROVEMENT PROGRAM (STIP) (\$	
Financial C	onstrain	t Stateme	ent:				
REPRESE	ENTS COST	S SAVINGS	3				
Air Quality	Conform	nity State	ment:				
THIS PRO	JECT IS CO	ONSISTENT	T WITH MOBI	LITY 2045 UPD	ATE AND THE RI	ESULTING AIR QUALITY CONFORMI	TY ANALYSIS
Other:							
Contingen	nt on TxDOT	approval?	NO				

Certified by:

Christie Gotti Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0084 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDF	ERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHA		STATE SHARE		LOCAL SHARE		TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 3	363,942	\$-	\$-	\$-	-	\$ 363,942
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$1,	326,120	\$-	\$-	\$ 331,530	-	\$ 1,657,650

\$ 1,690,062 \$ - \$ - \$ 331,530 - \$ 2,021,592

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT		DERAL		REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	тот	AL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	363,942	\$-	\$-	\$-	-	\$	363,942	NO CHANGE
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$	-	\$-	\$-	\$-	-	\$	-	DELETE PROJECT

\$ 363,942 \$ - \$ - \$ - - \$ 363,942

Program(s): CMAQ STP-MM Transit Other TDC (MPO)- CAT 3 Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action Modification Number: 2025-0085 STIP Revision Required?: No NCTCOG Project Code(s): 12678.20, 12779.20 NCTCOG TIP Page Number(s): VII-196 MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): NA Original Project Scope and Location NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: NA Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Outingent on TXDOT approval? NO ADE VIDING TOTAL Sou000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Christie Gotti 10/25/2024 Christie Gotti 10/25/2024	Subregion: WESTERN
Modification Number: 2025-0085 STIP Revision Required?: No NCTCOG Project Code(s): 12678.20, 12779.20 NCTCOG TIP Page Number(s): VII-196 MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): N/A Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS- TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Construction Cost: N/A Percent: N/A Represents COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TXDOT approval? NO S0,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie Gotti	Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3
NCTCOG Project Code(s): 12678.20, 12779.20 NCTCOG TIP Page Number(s): VII-196 MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): N/A Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Of Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TXDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti 10/25/2024 Christie Gotti 10/25/2024	Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗌 Previous RTC Action 🗹 Staff Action
NCTCOG TIP Page Number(s): VII-196 MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): N/A Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS- Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS- Location: TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TXDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti 10,25/2024 Christie J, Gotti 10,25/2024	Modification Number: 2025-0085 STIP Revision Required?: No
MTP Reference(s): TR3-002, TR3-006 TXDOT Control Section Job Number(s): N/A Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS REPRESENTS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TXDOT approval? NO South CREDITS (CAT 3 - TDC (MPOJ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: 10/25/2024 Date	NCTCOG Project Code(s): 12678.20, 12779.20
TXDOT Control Section Job Number(s): N/A Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Construction Cost: N/A Financial Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:	NCTCOG TIP Page Number(s): VII-196
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TANNSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? Mog 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie Gotti Christie Gotti	MTP Reference(s): TR3-002, TR3-006
Location: TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA Original Funded Amount: SEE ATTACHMENT FOR DETAILS Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie Gotti Christie Gotti Joate	TXDOT Control Section Job Number(s): N/A
Approved Phase: Engineering ROW Utilities Construction/Implementation Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie Gotti Date	
Estimated Construction Cost: N/A Percent: N/A Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Different Differee	Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS) Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti 10/25/2024 Date	Approved Phase: Engineering ROW Utilities Construction/Implementation
Financial Constraint Statement: REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti 10/25/2024 Date	Estimated Construction Cost: N/A Percent: N/A
REPRESENTS COSTS SAVINGS Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti 10/25/2024 Christie J. Gotti Date	Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other: Contingent on TxDOT approval? NO	
Contingent on TxDOT approval? NO 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie J. Gotti 10/25/2024 Date	
80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL Certified by: Christie Gotti Christie J. Gotti 10/25/2024 Date	
Certified by:Christie Gotti10/25/2024Christie J. GottiDate	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Christie Gotti10/25/2024Christie J. GottiDate	
Christie J. Gotti Date	•
NCTCOG	Senior Program Manager
	Christie J. Gotti Date Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0085

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	5	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL	COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	381,093	\$-	\$-	\$-	-	\$ 3	381,093
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	2,001,768	\$-	\$-	\$-	400,351	\$ 2,0	.001,768
					\$	2,382,861	\$-	\$-	\$-	400,351	\$ 2,3	382,861

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	s	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TO	TAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	381,093	\$-	\$ -	\$-	-	\$	381,093	NO CHANGE
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	400,000	\$-	\$-	\$-	80,000	\$	400,000	DECREASE FUNDING
					\$	781,093	\$-	\$-	\$-	80,000	\$	781,093	

NOTE: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0086 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12678.21, 12752.21
NCTCOG TIP Page Number(s): VII-196
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO

Certified by:

Christie Gotti Michael Morris, P.E. Director of Transportation NCTCOG

10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0086 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$-	\$-	\$-	-	\$ 388,425
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 469,298	\$-	\$-	\$-	-	\$ 469,298

\$ 857,723 \$ - \$ - \$ 857,723

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$-	\$ -	\$-	-	\$ 388,425	NO CHANGE
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT

\$ 388,425 \$ - \$ 388,425 - \$ - \$ -

Subregion: WESTERN
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0087 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12678.23, 12752.23
NCTCOG TIP Page Number(s): VII-197
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation
NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0087 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGION SHARI		LOCAL SHARE	TDC AWARDED	Т	DTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,023	\$-	\$	-	\$-		- \$	578,023
					\$ 578,023	\$ -	\$	-	\$-	-	\$	578,023

CURRENT REC	QUEST:													
	FISCAL	FUNDING		PROJECT	l	FEDERAL		REGI	ONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SH/	ARE	LOCAL SHARE	AWARDED	то	TAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	578,022	\$-	\$	-	\$-	-	\$	578,022	DECREASE FUNDING
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$	3,233,280	\$-	\$	-	\$-	646,656	\$	3,233,280	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$	3,811,302	\$-	\$	-	\$-	646,656	\$	3,811,302	

NOTE: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0088 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12677.23, 12808.23
NCTCOG TIP Page Number(s): VII-244
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0088 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	тот	AL COST
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$-	\$-	\$-	-	\$	38,170
					\$ 38,170	\$-	\$-	\$-	-	\$	38,170

CURRENT REC	QUEST:										
	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$-	\$-	\$-	-	\$ 38,170	NO CHANGE
12808.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 343,539	\$-	\$-	\$-	68,708	\$ 343,539	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 381,709	\$-	\$-	\$-	68,708	\$ 381,709	

NOTE: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0089 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12875.19, 12919.19, 12920.19
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INCFY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS- Location:
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0089 SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	s	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$	75,000	\$-	\$-	\$-	15,000	\$ 75,000
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$	15,000	\$ -	\$ -	\$-	3,000	\$ 15,000
					\$	90,000	\$-	\$-	\$-	18,000	\$ 90,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12875.19	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,326,11	\$-	\$ -	\$-	265,224	\$ 1,326,118	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$-	\$-	\$-	15,000	\$ 75,000	NO CHANGE
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$-	\$-	\$-	3,000	\$ 15,000	NO CHANGE

\$ 1,416,118 \$ - \$ - \$ - 283,224 \$ 1,416,118

NOTE: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0090 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12875.20, 12919.20, 12920.20
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INCFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS- FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? <u>NO</u> 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0090 SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FED	ERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SH	ARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL C	COST
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$	30,000	\$-	\$-	\$-	6,000	\$3	80,000
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$	35,000	\$-	\$-	\$-	7,000	\$3	85,000
					\$	65,000	\$-	\$-	\$-	13,000	\$ 6	5,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12875.20	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,173,88	2 \$ -	\$-	\$-	234,777	\$ 1,173,882	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 30,00	D\$-	\$-	\$-	6,000	\$ 30,000	NO CHANGE
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 35,00	D\$-	\$-	\$-	7,000	\$ 35,000	NO CHANGE

\$ 1,238,882 \$ - \$ - \$ - 247,777 \$ 1,238,882

NOTE: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0091 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12919.21, 12920.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS- Location: SPAN, INCFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date
Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0091 SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

OOR ALL THE	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		HARE	STATE SHARE		LOCAL SHARE		тот/	AL COST
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$	161,877	\$-	\$-	\$-	32,375	\$	161,877
12920.21	2022	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$	176,815	\$-	\$-	\$-	35,363	\$	176,815
					\$	338,692	\$-	s -	\$-	67,738	\$	338,692

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEI	DERAL		REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SH	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	тот	AL COST	CHANGE
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$	161,877	\$-	\$ -	\$-	32,375	\$	161,877	NO CHANGE
12920.21	2025	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$	328,941	\$-	\$-	\$-	65,789	\$		INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)
					\$	490,818	\$-	\$-	\$-	98,164	\$	490,818	

NOTE: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM 🗹 Transit Other
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0092 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12704.21, 12715.21, 12718.21, 12719.21
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and STAR TRANSITFY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG 10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0092 STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	TO	TAL COST
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$-	\$ -	\$	121,268	-	\$	606,340
					\$ 485,072	\$-	\$ -	\$	121,268		\$	606,340

CURRENT REC	QUEST:										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$-	\$-	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.21	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 42,474	\$-	\$-	\$ 10,619	-	\$ 53,093	ADD PROJECT TO TIP/STIP
12718.21	2025	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 104,363	\$-	\$-	\$ 26,091	-	\$ 130,454	ADD PROJECT TO TIP/STIP
12719.21	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 170,335	\$-	\$-	\$ 42,584	-	\$ 212,919	ADD PROJECT TO TIP/STIP

\$ 802,244 \$ - \$ - \$ 200,562 - \$ 1,002,806

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0093 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12719.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:STAR TRANSITFY2022 PROGRAM OF PROJECTS - PURCHASE OF SERVICE - TRANSIT SECTION 5310 FUNDS - MESQUITE - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2023\$485,072 TOTAL 5310 FUNDS (\$485,072 FEDERAL AND 97,014 TDCs)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$1,004,630 TOTAL 5310 FUNDS (\$803,704 FEDERAL AND \$200,926 LOCAL) FOR A REVISED AMOUNT OF \$1,489,702 TOTAL 5310 FUNDING (\$1,288,776 FEDERAL, \$200,926 LOCAL AND 97,014 TDCs)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 10/31/2024
Michael Morris, P.E. Date Director of Transportation NCTCOG
NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other OTHER FTA
Type of Modification: 🗌 Administrative 🗹 Current RTC Action 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0094 STIP Revision Required?: No
NCTCOG Project Code(s): 12031.23, 12972.23
NCTCOG TIP Page Number(s): VII-219
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT Location: DALLAS AREA RAPID TRANSITFY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO

Certified by: Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG

10/31/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0094 DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LO	CAL SHARE	AWARDED	тс	TAL COST
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$ 2,000,000	\$-	\$-	\$	2,000,000	-	\$	4,000,000
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$ 833,000			\$	208,250		\$	1,041,250
					\$ 2,000,000	\$-	\$-	\$	2,000,000	-	\$	4,000,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIONAL		TDC						
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHARE	LOCAL SHARE		ARE AWARDED		TAL COST	CHANGE		
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$	2,000,000	\$-	\$-	\$	500,000	-	\$	2,500,000	REDUCE LOCAL SHARE		
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$	833,000	\$-	\$-	\$	208,250	-	\$	1,041,250	NO CHANGE		

\$ 2,000,000 \$ - \$ - \$ 500,000 - \$ 2,500,000

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0095 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12793.24, 12877.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0095 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12793.24	2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$-	\$-	\$-	23,001	\$ 115,002	ADD PROJECT (MPO TDCs)
12877.24	2025	5339	VEHICLE PROCUREMENT	CAPITAL	\$ 613,349	\$-	\$-	\$-	92,003	\$ 613,349	ADD PROJECT (MPO TDCs)
					\$ 728,351	\$-	\$-	\$-	115,004	\$ 728,351	

NOTE: 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0096 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12462.24
NCTCOG TIP Page Number(s): VII-193
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:FORT WORTH TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - RAIL PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH- ARLINGTON UZA
Original Funded Amount: FY2025\$3,125,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL AND \$625,000 LOCAL)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$4,986,822 TOTAL (\$3,989,457 FEDERAL AND \$997,365 LOCAL) FOR A REVISED AMOUNT OF \$8,111,822 TOTAL 5337 FUNDS (\$6,489,457 FEDERAL AND \$1,622,365 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG Date

Subregion: EASTERN	
Program(s): CMAQ STP-MM I Transit Other PRO	TECT GRANT
Type of Modification: Administrative Current RTC Action Pr	evious RTC Action <a>Staff Action
Modification Number: 2025-0097 ST	IP Revision Required?:
NCTCOG Project Code(s): 12878.24, 12879.24	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DALLAS AREA RAPID TRANSITFY2024 PROGRAM C DALLAS-FORT WORTH-ARLINGTON UZA	OF PROJECTS - PROTECT GRANT -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilities Cons	struction/Implementation
Estimated Construction Cost: N/A Percen	t: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PRO TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT P	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AV REQUESTED FUNDING AMOUNT	AILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING	AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
GROUPED PROJECT	
Certified by:	
Christie Gotti	10/25/2024
Christie J. Gotti Senior Program Manager NCTCOG	Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0097 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12878.24	2025	FTA-OTHER	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	PLANNING	\$ 650,000	\$-	\$-	\$-	-	\$ 650,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
12879.24	2025	FTA-OTHER	INOVATIVE FLOOD TOOL PILOT SOFTWARE	CAPITAL	\$ 300,000	\$-	\$-	\$-	-	\$ 300,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
					\$ 950,000	\$-	\$ -	\$ -	\$ -	\$ 950,000	

Subregion: EASTERN	
Program(s): CMAQ CTP-MM I Transit I Othe	r CONGRESSIONAL EARMARK
Type of Modification: Administrative Current RTC Action	n 🗌 Previous RTC Action 🔽 Staff Action
Modification Number: 2025-0098	STIP Revision Required?: <u>Yes</u>
NCTCOG Project Code(s): 12880.24	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location:DALLAS AREA RAPID TRANSITFY2024 PR STATION TUNNEL FIRE STANDPIPES REPL DALLAS-FORT WORTH-ARLINGTON UZA	OGRAM OF PROJECTS - CITYPLACE/UPTOWN ACEMENT - CONGRESSIONAL EARMARK -
Original Funded Amount: FY2025\$1,250,000 TOTAL CONGRESSIONA LOCAL)	AL EARMARK (\$1,000,000 FEDERAL AND \$250,000
Approved Phase: Engineering ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEM TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPEND GRANTS; GROUPED PROJECT	ING FY2024 APPROPRIATIONS TRANSIT INFUSTRUCTURE
Certified by:	
Christie Gotti	10/25/2024
Christie J. Gotti Senior Program Manager NCTCOG	Date

Subregion	n: WESTER	RN				
Program(s): 🗌 CN	IAQ	STP-MM	✓ Transit	✓ Other	TDC (MPO) - CAT 6
Type of M	odificatio	n: 🗌 A	dministrative	Current R	TC Actior	n 🔽 Previous RTC Action 🗌 Staff Action
Modificati	on Numb	er: ²⁰²⁵	-0099			STIP Revision Required?: Yes
NCTCOG	Project C	ode(s):	12022.24, 12881.2	4, 12907.24		
NCTCOG	TIP Page	Number	(s): N/A			
MTP Refe	rence(s):	т	R3-006, TR3-007			
TXDOT Co	ontrol Sec	tion Jol	o Number(s):	N/A		
Original P Location:	Project Sco	ope and		GTONFY2024 P WORTH-ARLING		DF PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original F	unded An	nount:	SEE ATTACHME	NT FOR DETAILS	8	
Approved	Phase:	🗌 Engi	ineering	ROW	Utilities	Construction/Implementation
Estimated	I Construe	ction Co	st: N/A			Percent: N/A
Request:	IMPROVEN	IENT PRO		EWIDE TRANSP	ORTATION I	TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED
Financial	Constrain	t Staten	nent:			
	OT VIOLATE STED FUNDI			S SUFFICIENT A	PPORTION	MENT AVAILABLE TO PROGRAM THE
Air Qualit	-	-		2045 UPDATE A	ND THE RE	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:						
Continge	ent on TxDO	T approval	? <u>NO</u>			
			N DEVELOPMENT		CY BUNDLE	E - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH
Certified b	oy:					
Christie G						10/25/2024
Christie J.	. Gotti					Date

Senior Program Manager NCTCOG NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0099 CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

	202011											
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDEF SHAF		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12022.24	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL		90,000		\$-	\$ 1,490,000	298,000		ADD PROJECT TO TIP/STIP (MPO TDC:
12881.24	2025	5307	CAPITAL COST OF CONTRACTING - ON- DEMAND RIDESHARE	CAPITAL	\$ 5,5	71,589	\$-	\$-	\$ 8,357,384	-	\$ 13,928,973	ADD PROJECT TO TIP/STIP
12907.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10	00,000	\$-	\$-		20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (MPO TDC
					\$ 7,16	1,589	\$-	\$-	\$ 9,847,384	\$ 318,000	\$ 17,008,973	

NOTE: 318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM 🗹 Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0100 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12028.24, 12515.24, 12998.24
NCTCOG TIP Page Number(s): VII-223, VII-224
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 Location: DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 10/25/2024

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0100 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

12028.24 2025 5307 SYSTEM PREVENTIVE MAINTENANCE CAPITAL \$ 48,323,515 \$ - \$ - \$ 12,080,879 - \$ 6 12515.24 2025 5307 ACQUISITION OF SECURITY EQUIPMENT CAPITAL \$ 780,000 \$ - \$ 195,000 - \$ 195,000 - \$ 195,000 \$ 100		FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
12515.24 2025 5307 ACQUISITION OF SECURITY EQUIPMENT CAPITAL \$ 780,000 \$ \$ \$ 195,000 \$ \$	TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
	12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$-	\$ -	\$ 12,080,879	-	\$ 60,404,394
	12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 780,000	\$-	\$-	\$ 195,000	-	\$ 975,000
	12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 590,000	\$-	\$-	\$ 147,500	-	\$ 737,500

\$ 49,693,515 \$ - \$ - \$ 12,423,379 - \$ 62,116,894

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 71,479,715	\$-	\$-	\$ 17,869,929	-	\$ 89,349,644	INCREASE FUNDING; GROUPED
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 813,808	\$-	\$-	\$ 203,452	-	\$ 1,017,260	INCREASE FUNDING
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 546,299	\$-	\$ -	\$ 136,575	-	\$ 682,874	DECREASE FUNDING

\$ 72,839,822 \$ - \$ - \$ 18,209,956 - \$ 91,049,778

Subregion: EASTERN
Program(s): CMAQ CTP-MM I Transit Cother
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0101 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12726.24, 12729.24, 12882.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - Location: DENTON S339 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0101 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$-	\$-	\$-	-	\$ 500,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 214,177	\$-	\$ -	\$ 53,545	-	\$ 267,722	ADD PROJECT TO TIP/STIP
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 499,745	\$-	\$-	\$ 124,937	-	\$ 624,682	ADD PROJECT TO TIP/STIP

\$ 713,922 \$ - \$ - \$ 178,482 - \$ 892,404

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0102 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24
NCTCOG TIP Page Number(s): VII-232
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECTS IN THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0102

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	т	DTAL COST
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$-	\$-	\$	-	-	\$	1,250,000
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$-	\$-	\$	-	-	\$	1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$-	\$-	\$	2,500,000	-	\$	5,000,000
	•				\$ 5,000,000	\$ -	\$-	\$	2,500,000	-	\$	7,500,000

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TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	т	OTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 82,916	\$-	\$-	\$	20,729	-	\$	103,645	ADD PROJECT TO TIP/STIP
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 110,554	\$-	\$-	\$	27,639	-	\$	138,193	DECREASE FUNDING
12356.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,088,955	\$-	\$-	\$	272,239	-	\$	1,361,194	ADD PROJECT TO TIP/STIP
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,000,000	\$-	\$-	\$	250,000	-	\$	1,250,000	DECREASE FEDERAL FUNDING; ADD LOCAL MATCH; GROUPED
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 7,926,388	\$-	\$-	\$	7,926,388	-	\$	15,852,776	INCREASE FUNDING; GROUPED
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 680,736	\$-	\$-	\$	120,130	-	\$	800,866	ADD PROJECT TO TIP/STIP
					\$ 10,889,549	\$-	\$-	\$	8,617,125	\$-	\$	19,506,674	

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0103 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12730.24, 12884.24
NCTCOG TIP Page Number(s): VII-228
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0103 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$-	\$-	\$ 1,000,000	-	\$ 5,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$-	\$-	\$-	\$-	-	\$-	DELETE PROJECT
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	\$ 4,810,953	\$ -	\$-	\$ 1,202,738	-	\$ 6,013,691	ADD PROJECT TO TIP/STIP

\$ 4,810,953 \$ - \$ - \$ 1,202,738 \$ - \$ 6,013,691

Subregion: EASTERN
Program(s): CMAQ STP-MM 🗹 Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0104 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12013.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: CITY OF MESQUITEFY2024 PROGRAM OF PROJECTS - OPERATING ASSISTANCE - JARC - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2025\$700,000 TOTAL 5307 FUNDS (\$350,000 FEDERAL AND \$350,000 LOCAL)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 11/13/2024

Date

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0105 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12909.24
NCTCOG TIP Page Number(s): VII-236
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:DENTON COUNTY TRANSPORTATION AUTHORITY FY2024 PROGRAM OF PROJECTS - RAIL PREVENTATIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DENTON- LEWISVILLE UZA
Original Funded Amount: FY2025\$2,187,500 TOTAL 5337 FUNDS (\$2,187,500 FEDERAL)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$2,278,502 TOTAL (\$1,385,301 FEDERAL AND \$893,201 LOCAL) FOR A REVISED AMOUNT OF \$4,466,002 TOTAL 5337 FUNDS (\$3,572,801 FEDERAL AND \$893,201 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
014

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG

Date

Subregion: EASTERN
Program(s): CMAQ CTP-MM I Transit Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🗹 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0106 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12471.24, 12883.24
NCTCOG TIP Page Number(s): VII-226
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and DALLAS AREA RAPID TRANSITFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Date

Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0106 DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	т	OTAL COST
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000,000	\$-	\$-	\$	6,250,000	-	\$	31,250,000
					\$ 25,000,000	\$-	\$; -	\$	6,250,000	-	\$	31,250,000

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 43,429,446	\$-	\$-	\$ 10,857,362	-	\$ 54,286,808	INCREASE FUNDING; GROUPED
12883.24	2025	5337	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,513,036	\$-	\$-	\$ 378,259	-	\$ 1,891,295	ADD PROJECT TO TIP/STIP

\$ 44,942,482 \$ - \$ - \$ 11,235,621 - \$ 56,178,103

Subregion: WESTERN	
Program(s): CMAQ STP-MM I Transit Other	
Type of Modification: Administrative Current RTC Action	✓ Previous RTC Action □ Staff Action
Modification Number: 2025-0107	STIP Revision Required?:
NCTCOG Project Code(s): 12728.24	
NCTCOG TIP Page Number(s): VII-194	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY PURCHASE REPLACEMENT VEHICLES -TRANSWORTH-ARLINGTON UZA	
Original Funded Amount: FY2025\$1,411,765 TOTAL 5339 FUNDS (\$1,200	0,000 FEDERAL AND \$211,765 LOCAL)
Approved Phase: Engineering ROW Utilities	Construction/Implementation
Estimated Construction Cost: N/A Po	ercent: N/A
Request: INCREASE FUNDING BY \$1,091,240 TOTAL (\$927,554 FEDERAL AND \$ \$2,503,005 TOTAL 5339 FUNDS (\$2,127,554 FEDERAL AND \$375,451 L 9/12/2024	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE B SPECIFICALLY FOR THIS PROJECT	BEEN ALLOCATED TO THE TXDOT DISTRICT
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Othory	

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/25/2024

Christie J. Gotti Senior Program Manager NCTCOG

Date

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0108 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12886.24, 12887.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0108 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE		LOCAL SHARE		TOTAL COST	CHANGE
12886.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 82,915	\$-	\$-	\$-	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
12887.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 82,915	\$-	\$-	\$-	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
					\$ 165,830	\$-	\$ -	\$-	33,166	\$ 165,830	

NOTE: 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: EASTERN
Program(s): CMAQ STP-MM I Transit I Other TDC (MPO) - CAT 3
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0109 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12888.24, 12889.24
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Christie Gotti 10/25/2024
Christie J. Gotti Date Senior Program Manager
NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0109 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE		LOCAL SHARE		TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$-	\$-	-	8,446	\$ 42,229	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,228	\$-	\$-	-	8,446	\$ 42,228	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
					\$ 84,457	\$-	\$ -	\$-	16,892	\$ 84,457	

NOTE: 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Subregion: WESTERN
Program(s): CMAQ STP-MM Transit V Other
Type of Modification: 🗌 Administrative 🗌 Current RTC Action 🔽 Previous RTC Action 🗌 Staff Action
Modification Number: 2025-0110 STIP Revision Required?: Yes
NCTCOG Project Code(s): 12600.24
NCTCOG TIP Page Number(s): VII-199
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and NORTHEAST TRANSPORTATION SERVICES FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2025\$320,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND 64,000 TDCS [MPO])
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REMOVE TDCS (MPO) AND ADD LOCAL SHARE FOR A REVISED FUNDED AMOUNT OF \$800,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND \$480,000 LOCAL) IN FY2025 AS APPROVED BY THE RTC ON 9/12/2024
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti Senior Program Manager NCTCOG 10/25/2024

Date

Transportation Improvement Program Project Modification

				Cl	JRREI	NTLY AP	PROVED						
Modifie	cation Num	ber: 20	025-0111 Revise	d Mod:	N	o Actio	on Type:		Staff Action	STIP Revision:	No		
Reaso	on for Requ	est: DE	DECREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024										
PROJE	CT DETAIL	.S											
	District	TIP C	ode High	way	Cou	nty	City I		nplementing Agency	MTP Reference(s)			
FO	RT WORTH	130	03 IH :	30	TARRANT FOR		ORT WORTH	Т		TSMO2-001, FT1-2 003			
Limits	From:	SS 580 (E	\$ 580 (E OF LINKCREST DR)										
Limits	То:	IH 820	320										
Projec	t Scope:									ONTINUOUS FROM B EXIT RAMP TO A			
FY	Phase	CSJ	Category	Federa	al	State	Regiona	I	Local	Local Contribution	Total		
2017	ENG	1068-01-214	SW PE	\$8,46	0,000	\$940,0	00	\$0	\$0	\$0	\$9,400,000		
2021	ROW	1068-01-214	SW ROW	\$2,07	0,000	\$230,0	00	\$0	\$0	\$0	\$2,300,000		
2022	UTIL	1068-01-214	SW ROW	\$1,80	0,000	\$200,0	00	\$0	\$0	\$0	\$2,000,000		
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,00	0,000	\$10,000,0	00	\$0	\$0	\$0	\$50,000,000		
2024	CON	1068-01-214	2M - METRO CORR	\$52,80	0,000	\$13,200,0	00	\$0	\$0	\$0	\$66,000,000		
2024 CON 1		1068-01-214	4 - STATEWIDE CONNECTIVITY	\$124,80	0,000	\$31,200,0	00	\$0	\$0	\$0	\$156,000,000		
	•		Total	\$229,93	0,000	\$55,770,0	00	\$0	\$0	\$0	\$285,700,000		
				PRC	OPOS		FICATION						
PROJE	ECT DETAIL	.S											
	District	trict TIP Code Hig		vay County		nty	City		nplementing Agency	MTP Refer	ence(s)		
FO	RT WORTH	130	03 IH 3	30	TARRANT		FORT WORTH			TSMO2-001, FT1-28.10.3, TS 003			
Limits	From:	SS 580 (F	SS 580 (E OF LINKCREST DR)										
Limits	То:	IH 820	IH 820										
Projec	t Scope:									ONTINUOUS FROM B EXIT RAMP TO A			
Comm	ents:	REGION	AL 10-YEAR PLAN	PROJECT									
AQ St	atement:	THIS PRO	DJECT IS CONSIS	TENT WITH	MOBILI								
					III O DILI	ITY 2045 UP	DATE AND THE	RES	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS		
FUNDI	NG					ITY 2045 UP	DATE AND THE	RES	ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS		
FUNDI FY	NG Phase	CSJ	Category	Federa		ITY 2045 UP	DATE AND THE		ULTING AIR QU	ALITY CONFORMI	TY ANALYSIS Total		
		CSJ 1068-01-214	Category				Regiona			Local			
FY	Phase		Category SW PE	\$8,46	al	State	Regiona	I	Local	Local Contribution \$0	Total		
FY 2017	Phase ENG	1068-01-214	Category SW PE SW ROW	\$8,46	al 60,000	State \$940,0	Regiona 00 00	I \$0	Local \$0	Local Contribution \$0	Total \$9,400,000		
FY 2017 2021	Phase ENG ROW	1068-01-214 1068-01-214	Category SW PE SW ROW	\$8,46	al	State \$940,0 \$230,0	Regiona 00 00 00	I \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Total \$9,400,000 \$2,300,000		
FY 2017 2021 2022	Phase ENG ROW UTIL	1068-01-214 1068-01-214 1068-01-214	Category SW PE SW ROW SW ROW 12 - STRAT PRIORITY	\$8,46 \$2,07 \$1,80	al 0,000 0 0,000 0 0,000 0 0,000 0	State \$940,0 \$230,0 \$200,0	Regiona 00 00 00 00 00	I \$0 \$0 \$0	Local \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0	Total \$9,400,000 \$2,300,000 \$2,000,000		
FY 2017 2021 2022 2024	Phase ENG ROW UTIL CON	1068-01-214 1068-01-214 1068-01-214 1068-01-214	Category SW PE SW ROW SW ROW 12 - STRAT PRIORITY 2M - METRO CORR	\$8,46 \$2,07 \$1,80 \$40,00	al 0,000 0 0,000 0 0,000 0 0,000 0 0,000 0	State \$940,0 \$230,0 \$200,0 \$10,000,0	Regiona 00 00 00 00 00 00 00 00	\$0 \$0 \$0 \$0	Local \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0	Total \$9,400,000 \$2,300,000 \$2,000,000 \$50,000,000		

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie Gotti Christie J. Gotti Senior Program Manager NCTCOG	0/30/2024 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	10/30/2024 Date				

Transportation Improvement Program Project Modification

					CURR	ENTLY APP	ROVED						
Modific	ation Num	ber:	2025-011	2 Revised	Mod:	No Action	Туре:	Staff Action	STIP Revision:	Yes			
Reaso	n for Requ	est:	OFF-SYST	EM AND AD	D TO THE 2025-		RTATION IMPRO		ON-SYSTEM SECTIO AM (TIP) AND STAT				
					PROPO	SED MODIF	ICATION						
PROJE	CT DETAIL	₋S											
District		IT	TIP Code Highv		ay Co	ounty	City	Implementing Agency	MTP Reference(s)				
DALLAS		2	1086.1	CS	CC	DLLIN M	ICKINNEY	TXDOT-DALLAS	RSA1-1.680.250, FT3-011, SD3 003, SPD2-001				
Limits From: ON N MCDONALD STREE					ROM VIRGINIA	ST							
Limits To: LOUIS			OUISIANA ST										
Project Scope: CONSTR			INSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES										
Comments: 1,460,000 OF TDCS USED BUNDLE TDCS: RELATED							ARE NOT INCL	UDED IN TOTAL; C	CITY OF MCKINNEY	POLICY			
AQ Statement: THIS PROJECT IS INCLUE					D WITH MOBILI	TY 2045 UPDATE	AND THE RES	ULTING AIR QUAL	TY CONFORMITY A	NALYSIS			
FUNDII	NG												
FY	Phase	CSJ	Ca	ategory	Federal	State	Regional	Local	Local Contribution	Total			
2025	ROW	0047-05-	063 7	- STBG	\$6,800,000	\$C	\$	\$0 \$0	\$0	\$6,800,000			
2025	ROW	0047-05-	063 TD	C (MPO)	\$0	\$C	\$1,360,00	00 \$0	\$0	\$0			
2027	CON	0047-05-	063 7	- STBG	\$500,000	\$C	\$	\$0 \$0	\$0	\$500,000			
2027	CON	0047-05-	063 TD	C (MPO)	\$0	\$C	\$100,00	00 \$0	\$0	\$0			
		-		Total	\$7,300,000	\$0	\$	60 \$0	\$0	\$7,300,000			
Yes - C	ontingent o	n TxDOT a	pproval?			Yes - Addi		horizes: ated Funds Moved	to Year One				
CERTIF	FIED BY:					CERTIFIE	D BY:						
	Gotti J. Gotti Program Ma				10/30/2024 Date	Ceason Cl Ceason Cl	2024						