Federal Highway Administration Measure Target Re-affirmation or Revisions

Regional Transportation Council September 10, 2020



Chris Klaus



Performance Measurement Activities

COVID-19: Changing Mobility

Local: Progress North Texas

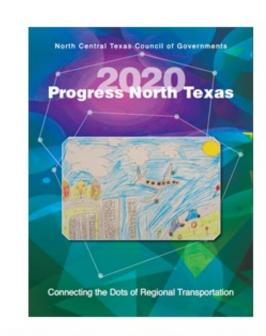
Federal:

Later: Safety (PM1) = 5

Later: Transit Asset Management (TAM) = 4

Later: Transit Safety (PTASP) = 4

Later: Pavement and Bridge (PM2) = 6



Progress North Texas 2020

Now: System Performance (PM3) = 7

Additional Examples: www.nctcog.org/pm

Performance Period Schedule

2018 2020 2022

First Performance Period began

November 8, 2018 RTC adopted targets for 2020 and 2022 Mid-performance period report due

RTC adjusts or reaffirms 2022 targets

October 1, 2020
Due to FHWA via TxDOT

First Performance period ends

Second performance period begins

RTC adopts targets for 2024 and 2026

Recommended RTC Recommendations

| Measure | Desired Trend Indicating Improvement | Original Targets (as of 2018) 2020 2022 | | Updated Forecast/Trend 2020 2022 | | 2022 Target Recommendation |
|-------------------------------------|--|---|--------------------|--|--------------------|-----------------------------------|
| Interstate Reliability | | 78.6% | 79.5% | 78.4% | 79.5% | Re-affirm 79.5% |
| Non-Interstate Reliability | | N/A | 71.1% | 74.4% | 76.1% | Re-affirm 71.1% |
| Truck Travel Time Reliability | | 1.71 | 1.66 | 1.83 | 1.90 | Revise 1.90* Aspirational 1.83 |
| Peak Hour Excessive Delay | | N/A | 15.00 hrs. | 13.25 hrs. | 12.51 hrs. | Re-affirm 15.00 hrs. |
| Non-SOV Travel | | 19.9% | 20.2% | 19.8% | 20.0% | Re-affirm 20.2% |
| Total Emissions Reductions – NOx | | 2,892.96 kg/day | 5,062.68 kg/day | 5,884.42 kg/day | 7,403.95 kg/day | Revise 7,403.95 kg/day |
| Total Emissions Reductions - VOC | | 599.67 kg/day | 1,079.40 kg/day | 1,418.56 kg/day | 1,814.02 kg/day | Revise 1,814.02 kg/day |

^{*}Accept revised target resulting in development of work plan with focus to improve freight movement

PM3: Related Policies, Programs, Projects

Actively address worsening freight reliability with programs, policies, and projects to support freight movement

Existing Examples:

Incident Detection and Response (tow truck staging) Techniques Encouraging Trucks from Peak Periods

Supporting Alternative Transportation Options

Assessing COVID-19 impacts on measures

Addressing measures in planning processes
Ongoing Congestion Management Process update
Upcoming Mobility plans
UTP/10-Year Plan
2021-2024 TIP

Schedule

| | July 24 | STTC Information |
|---|--------------|---|
| | August 10 | Online Public Input Opportunity |
| | August 13 | RTC Information (PM3) |
| | August 28 | STTC Action (PM3) |
| > | September 10 | RTC Action (PM3) |
| | October 1 | Revised PM3 Targets Due to FHWA via TxDOT |

| November 2020- Early 2021 | Possible RTC Action on PM2 Targets (Depending on TxDOT) |
|------------------------------|---|
|------------------------------|---|

| Early 2021 | Anticipated RTC Action on PM1/TAM/PTASP Targets |
|-------------------|---|
|-------------------|---|

Recommended Action

Re-affirm existing 2022 Regional Targets for:

Interstate Reliability

Non-Interstate Reliability

Peak Hour Excessive Delay

Non-SOV Travel

Adopt new 2022 Regional Targets for:

Truck Travel Time Reliability: 1.90 (Aspirational 1.83)

Emissions Reductions - NOx: 7,403.95 kg/day

Emissions Reductions – VOC: 1,814.02 kg/day

Questions, Comments, Contacts

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