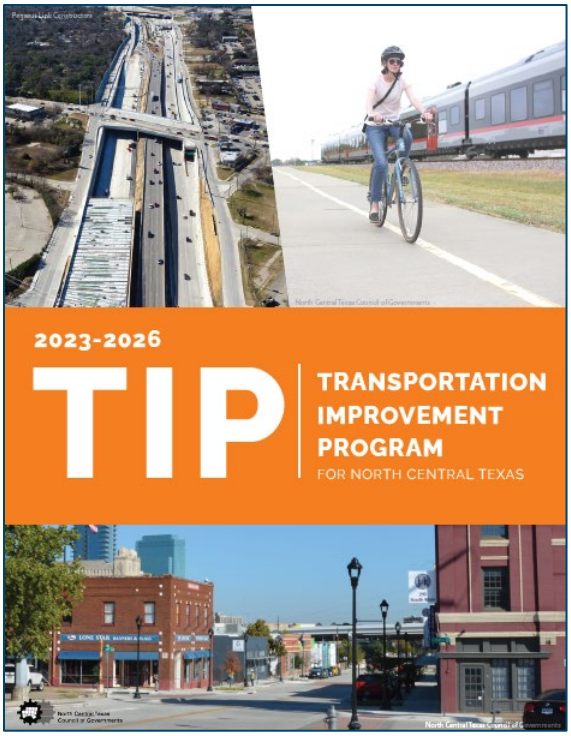
Appendix F

Modifications to the 2023-2026 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2023-2026 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan. The TIP modifications will be added in chronological order.



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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0009	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CMAQ FUNDING IN FY2023; REMOVE LOCAL MATCH FOR FY2011 AND FY2020 FEDERAL FUNDS, DECREASE LOCAL CONTRIBUTION, AND ADD TDCS AS APPROVED BY THE RTC ON JUNE 9, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003

Limits From:	TRE STATION AT TRINITY LAKES
Limits To:	
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	$2,186,563	$0	$0	$546,642	$0	$2,733,205
2019	TRANS	0902-90-155	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	$4,500,000	$0	$0	$1,125,000	$0	$5,625,000
2020	TRANS	0902-90-155	Local Contribution	$0	$0	$0	$0	$6,875,000	$6,875,000
			Total	**$6,686,563**	**$0**	**$0**	**$1,671,642**	**$7,875,000**	**$16,233,205**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003

Limits From:	TRE STATION AT TRINITY LAKES
Limits To:	
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT
Comments:	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER; 5,348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	$2,186,563	$0	$0	$0	$0	$2,186,563
2011	TRANS	0902-90-155	TDC (MPO)	$0	$0	$437,313	$0	$0	$0
2019	TRANS	0902-90-155	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	$4,500,000	$0	$0	$0	$0	$4,500,000
2020	TRANS	0902-90-155	TDC (MPO)	$0	$0	$900,000	$0	$0	$0
2023	TRANS	0902-90-155	5 - CMAQ	$20,053,437	$0	$0	$0	$0	$20,053,437
2023	TRANS	0902-90-155	TDC (MPO)	$0	$0	$4,010,687	$0	$0	$0
			Total	**$26,740,000**	**$0**	**$0**	**$0**	**$1,000,000**	**$27,740,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0012	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	REPLACE LOCAL MATCH WITH TDCS; ADD CMAQ FUNDS TO FY2023; THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 9, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003

Limits From:	DR. DENNIS DUNCANS TRANSFER CENTER
Limits To:	ALLIANCE
Project Scope:	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	$14,000,000	$0	$0	$3,500,000	$0	$17,500,000
			Total	**$14,000,000**	**$0**	**$0**	**$3,500,000**	**$0**	**$17,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003

Limits From:	DR. DENNIS DUNKINS TRANSFER CENTER
Limits To:	ALLIANCE
Project Scope:	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR
Comments:	3,202,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZIED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	$14,000,000	$0	$0	$0	$0	$14,000,000
2022	TRANS	0902-00-297	TDC (MPO)	$0	$0	$3,200,000	$0	$0	$0
2023	TRANS	0902-00-297	5 - CMAQ	$2,010,000	$0	$0	$0	$0	$2,010,000
2023	TRANS	0902-00-297	TDC (MPO)	$0	$0	$402,000	$0	$0	$0
			Total	**$16,010,000**	**$0**	**$0**	**$0**	**$0**	**$16,010,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0013	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL); INCREASE ENGINEERING FUNDING IN FY2024 AND ADD CONSTRUCTION FUNDING IN FY2025 OFFSET BY A DECREASE ON TIP 21056.1/CSJ 0918-22-167						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002

Limits From:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;
Limits To:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD
Project Scope:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	$560,000	$0	$0	$140,000	$0	$700,000
			Total	**$560,000**	**$0**	**$0**	**$140,000**	**$0**	**$700,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002

Limits From:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;
Limits To:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD
Project Scope:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)
Comments:	RELATED TO TIP CODE 21056.1/CSJ 0918-22-167
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	$720,000	$0	$0	$180,000	$0	$900,000
2025	CON	0918-22-168	5 - CMAQ	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$2,320,000**	**$0**	**$0**	**$580,000**	**$0**	**$2,900,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0014	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT DUE TO RIGHT-OF-WAY CONSTRAINTS AND TRANSFER FUNDING TO TIP 21056.2/CSJ 0918-22-168						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002

Limits From:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY
Limits To:	US 287
Project Scope:	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	$160,000	$0	$0	$40,000	$0	$200,000
2025	CON	0918-22-167	5 - CMAQ	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$1,760,000**	**$0**	**$0**	**$440,000**	**$0**	**$2,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002

Limits From:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY
Limits To:	US 287
Project Scope:	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL
Comments:	RELATED TO TIP CODE 21056.2/CSJ 0918-22-168
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	$0	$0	$0	$0	$0	$0
2025	CON	0918-22-167	5 - CMAQ	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0015	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM CITY OF DALLAS TO TXDOT-DALLAS; ADVANCE ENGINEERING PHASE TO FY2023 AND ADD CONSTRUCTION FUNDING IN FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASED CONSTRUCTION FUNDING OFFSET BY DECREASED ENGINEERING FUNDING; REVISE LIMITS TO ON LAKE JUNE ROAD FROM US 175 TO GILLETTE STREET; REVISE SCOPE TO REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002

Limits From:	LAKE JUNE ROAD
Limits To:	AT US 175
Project Scope:	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-390	7 - STBG	$2,400,000	$0	$0	$600,000	$0	$3,000,000
			Total	**$2,400,000**	**$0**	**$0**	**$600,000**	**$0**	**$3,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002

Limits From:	ON LAKE JUNE ROAD FROM US 175
Limits To:	GILLETTE STREET
Project Scope:	REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	$240,000	$0	$0	$60,000	$0	$300,000
2024	CON	0918-47-390	7 - STBG	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$1,840,000**	**$0**	**$0**	**$460,000**	**$0**	**$2,300,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0017	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	CLARIFY LIMITS AS TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION TO MEDICAL DISTRICT; CLARIFY SCOPE AS ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION; ADD STBG FUNDING AND LOCAL CONTRIBUTION; ADD FTA GRANT FUNDING AND LOCAL MATCH IN FY2023 AS APPROVED BY THE RTC ON JUNE 9, 2022; EXCHANGE CMAQ FOR STBG FUNDS IN FY2023 AFTER RTC APPROVAL; CHANGE CITY TO FORT WORTH

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	VARIOUS	FWTA	TR3-007

Limits From:	TEXRAIL CORRIDOR RAIL LINE PROJECT
Limits To:	
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-90-086	5 - CMAQ	$20,000,000	$0	$0	$0	$0	$20,000,000
2018	CON	0902-90-086	TDC (MPO)	$0	$0	$4,000,000	$0	$0	$0
			Total	**$20,000,000**	**$0**	**$0**	**$0**	**$0**	**$20,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	FORT WORTH	FWTA	TR3-007

Limits From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION
Limits To:	MEDICAL DISTRICT
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION
Comments:	4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZIED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; PART OF HEMPHILL/LAMAR SWAP; FTA GRANT IS NEW STARTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - CMAQ	$20,000,000	$0	$0	$0	$0	$20,000,000
2018	TRANS	0902-90-086	TDC (MPO)	$0	$0	$4,000,000	$0	$0	$0
2023	TRANS	0902-90-086	7 - STBG	$51,362,000	$0	$0	$12,840,500	$0	$64,202,500
2023	TRANS	0902-90-086	FTA Grant	$38,900,000	$0	$0	$41,600,000	$0	$80,500,000
2023	TRANS	0902-90-086	Local Contribution	$0	$0	$0	$0	$2,297,500	$2,297,500
			Total	**$110,262,000**	**$0**	**$0**	**$54,440,500**	**$2,297,500**	**$167,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0018	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4

Limits From:	ON DALLAS PARKWAY FROM LEBANON RD
Limits To:	ELDORADO PKWY
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	$0	$0	$0	$0	$67,000	$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	$0	$0	$786,400	$196,600	$0	$983,000
2022	CON	0918-24-207	Local Contribution	$0	$0	$0	$0	$3,198,000	$3,198,000
2022	CON	0918-24-207	RTR 121 - CC1	$0	$0	$1,041,600	$260,400	$0	$1,302,000
			Total	**$0**	**$0**	**$1,828,000**	**$457,000**	**$3,265,000**	**$5,550,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4

Limits From:	ON DALLAS PARKWAY FROM LEBANON RD
Limits To:	ELDORADO PKWY
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION
Comments:	LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	$0	$0	$0	$0	$67,000	$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	$0	$0	$786,400	$196,600	$0	$983,000
2023	CON	0918-24-207	Local Contribution	$0	$0	$0	$0	$9,158,400	$9,158,400
2023	CON	0918-24-207	RTR 121 - CC1	$0	$0	$1,041,600	$260,400	$0	$1,302,000
			Total	**$0**	**$0**	**$1,828,000**	**$457,000**	**$9,225,400**	**$11,510,400**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0022	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD ENGINEERING FUNDING TO FY2023; INCREASE OFFSET BY DECREASE ON TIP 21016.2/CSJ 0918-00-364; ADD CSJ 0918-00-364 TO RTR FUNDS IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-371	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2022	ENG	0918-00-371	TDC (MPO)	$0	$0	$120,000	$0	$0	$0
			Total	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$600,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
Comments:	280,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	$0	$0	$200,000	$0	$0	$200,000
2023	ENG	0918-00-371	7 - STBG	$1,400,000	$0	$0	$0	$0	$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	$0	$0	$280,000	$0	$0	$0
			Total	**$1,400,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,600,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0023	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001

Limits From:	IH 20/IH 30 SPLIT
Limits To:	TARRANT/PARKER COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	ROW	0008-03-094	SW ROW	$40,000	$10,000	$0	$0	$0	$50,000
2023	UTIL	0008-03-094	SW ROW	$2,800,000	$700,000	$0	$0	$0	$3,500,000
2023	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	$16,000,000	$4,000,000	$0	$0	$0	$20,000,000
			Total	**$22,840,000**	**$5,710,000**	**$0**	**$0**	**$0**	**$28,550,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001

Limits From:	IH 20/IH 30 SPLIT
Limits To:	TARRANT/PARKER COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	ROW	0008-03-094	SW ROW	$40,000	$10,000	$0	$0	$0	$50,000
2023	UTIL	0008-03-094	SW ROW	$2,800,000	$700,000	$0	$0	$0	$3,500,000
2024	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	$16,000,000	$4,000,000	$0	$0	$0	$20,000,000
			Total	**$22,840,000**	**$5,710,000**	**$0**	**$0**	**$0**	**$28,550,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0024	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL; ADVANCE ENGINEERING TO FY2019

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001

Limits From:	IH 20/IH 30 SPLIT
Limits To:	TARRANT/PARKER COUNTY LINE
Project Scope:	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-014	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	ROW	1068-05-014	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	UTIL	1068-05-014	SW ROW	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$12,800,000**	**$3,200,000**	**$0**	**$0**	**$0**	**$16,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001, TSMO2-005

Limits From:	IH 20/IH 30 SPLIT
Limits To:	TARRANT/PARKER COUNTY LINE
Project Scope:	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30
Comments:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-05-014	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	ROW	1068-05-014	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	UTIL	1068-05-014	SW ROW	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2024	CON	1068-05-014	2M - METRO CORR	$6,800,000	$1,700,000	$0	$0	$0	$8,500,000
2024	CON	1068-05-014	4 - STATEWIDE CONNECTIVITY	$6,800,000	$1,700,000	$0	$0	$0	$8,500,000
			Total	**$26,400,000**	**$6,600,000**	**$0**	**$0**	**$0**	**$33,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0025	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	MOVE CMAQ FUNDING FROM ENGINEERING AND ENVIRONMENTAL PHASES TO CONSTRUCTION PHASE IN FY2024; ADD LOCAL CONTRIBUTION TO ENGINEERING AND ENVIRONMENTAL PHASES IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002

Limits From:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N
Limits To:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	5 - CMAQ	$24,000	$0	$0	$6,000	$0	$30,000
2024	ENG	0902-90-199	5 - CMAQ	$91,273	$0	$0	$22,818	$0	$114,091
2024	CON	0902-90-199	5 - CMAQ	$768,483	$0	$0	$192,121	$0	$960,604
			Total	**$883,756**	**$0**	**$0**	**$220,939**	**$0**	**$1,104,695**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002

Limits From:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N
Limits To:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	Local Contribution	$0	$0	$0	$0	$36,025	$36,025
2024	ENG	0902-90-199	Local Contribution	$0	$0	$0	$0	$67,225	$67,225
2024	CON	0902-90-199	5 - CMAQ	$883,756	$0	$0	$220,939	$0	$1,104,695
			Total	**$883,756**	**$0**	**$0**	**$220,939**	**$103,250**	**$1,207,945**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0026	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5

Limits From:	FM 1187/FM 3325
Limits To:	IH 20/IH 30 SPLIT
Project Scope:	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	ROW	0008-03-133	SW ROW	$160,000	$40,000	$0	$0	$0	$200,000
2023	UTIL	0008-03-133	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$4,160,000**	**$1,040,000**	**$0**	**$0**	**$0**	**$5,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5, TSMO2-005

Limits From:	FM 1187/FM 3325
Limits To:	IH 20/IH 30 SPLIT
Project Scope:	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	ROW	0008-03-133	SW ROW	$160,000	$40,000	$0	$0	$0	$200,000
2023	UTIL	0008-03-133	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	$24,000,000	$6,000,000	$0	$0	$0	$30,000,000
			Total	**$28,160,000**	**$7,040,000**	**$0**	**$0**	**$0**	**$35,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0027	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST18, 2022; CLARIFY SCOPE AS CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY RD (INCLUDING AUX LANES); DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	FT1-30.20.2

Limits From:	TARRANT/PARKER COUNTY LINE
Limits To:	MARKUM RANCH ROAD
Project Scope:	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	$960,000	$240,000	$0	$0	$0	$1,200,000
2023	ROW	0008-16-044	SW ROW	$40,000	$10,000	$0	$0	$0	$50,000
2023	UTIL	0008-16-044	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
			Total	**$1,400,000**	**$350,000**	**$0**	**$0**	**$0**	**$1,750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	MO3-001, IN1-30.568.2

Limits From:	TARRANT/PARKER COUNTY LINE
Limits To:	MARKUM RANCH ROAD
Project Scope:	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	$960,000	$240,000	$0	$0	$0	$1,200,000
2023	ROW	0008-16-044	SW ROW	$40,000	$10,000	$0	$0	$0	$50,000
2023	UTIL	0008-16-044	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2024	CON	0008-16-044	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVITY	$12,000,000	$3,000,000	$0	$0	$0	$15,000,000
			Total	**$17,400,000**	**$4,350,000**	**$0**	**$0**	**$0**	**$21,750,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0028	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.3	IH 30	PARKER	VARIOUS	TXDOT-FORT WORTH	BP2-002, NRSA1-28.10.1

Limits From:	E OF WALSH RANCH PKWY
Limits To:	TARRANT COUNTY LINE
Project Scope:	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-017	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	ROW	1068-05-017	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	UTIL	1068-05-017	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$20,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0029	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.4	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, NRSA1-28.10.2

Limits From:	TARRANT/PARKER CL
Limits To:	LINKCREST DRIVE
Project Scope:	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES
Comments:	CLARIFIED THAT FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-220	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	ROW	1068-01-220	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	UTIL	1068-01-220	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$20,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0030	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2

Limits From:	RAMEY AVE
Limits To:	BRENTWOOD STAIR ROAD
Project Scope:	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	ROW	0008-13-250	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$12,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$15,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2

Limits From:	RAMEY AVE
Limits To:	BRENTWOOD STAIR ROAD
Project Scope:	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS
Comments:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	ROW	0008-13-250	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	CON	0008-13-250	2M - METRO CORR	$374,400,000	$93,600,000	$0	$0	$0	$468,000,000
			Total	**$386,400,000**	**$96,600,000**	**$0**	**$0**	**$0**	**$483,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0031	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2032 THEREBY ADDING THE CONSTRUCTION PHASE TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; CHANGE CITY TO ARLINGTON

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

Limits From:	LITTLE ROAD
Limits To:	PARK SPRINGS BLVD
Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	$16,400,000	$4,100,000	$0	$0	$0	$20,500,000
2023	ROW	2374-05-094	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$20,400,000**	**$5,100,000**	**$0**	**$0**	**$0**	**$25,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

Limits From:	LITTLE ROAD
Limits To:	PARK SPRINGS BLVD
Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
Comments:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	$16,400,000	$4,100,000	$0	$0	$0	$20,500,000
2023	ROW	2374-05-094	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2032	CON	2374-05-094	12 - STRAT PRIORITY	$80,000,000	$20,000,000	$0	$0	$0	$100,000,000
			Total	**$100,400,000**	**$25,100,000**	**$0**	**$0**	**$0**	**$125,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0032	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CAT 4 FUNDING FOR CONSTRUCTION AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY LIMITS AS IH 30 FROM WEST OF COOPER ST TO DALLAS COUNTY LINE AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From:	COOPER ST
Limits To:	DALLAS COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	$6,640,000	$1,660,000	$0	$0	$0	$8,300,000
2024	ROW	1068-02-147	SW ROW	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
2024	UTIL	1068-02-147	SW ROW	$11,600,000	$2,900,000	$0	$0	$0	$14,500,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	$102,256,000	$25,564,000	$0	$0	$0	$127,820,000
			Total	**$129,296,000**	**$32,324,000**	**$0**	**$0**	**$0**	**$161,620,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From:	WEST OF COOPER ST
Limits To:	DALLAS COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	$6,640,000	$1,660,000	$0	$0	$0	$8,300,000
2024	ROW	1068-02-147	SW ROW	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
2024	UTIL	1068-02-147	SW ROW	$11,600,000	$2,900,000	$0	$0	$0	$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	$33,744,000	$8,436,000	$0	$0	$0	$42,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	$124,512,000	$31,128,000	$0	$0	$0	$155,640,000
			Total	**$185,296,000**	**$46,324,000**	**$0**	**$0**	**$0**	**$231,620,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0033	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	MOVE $850,000 IN RTR FUNDING FROM CONSTRUCTION PHASE TO ROW PHASE; CHANGE CITY TO VARIOUS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	FORT WORTH	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$500,000	$0	$0	$500,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$10,000,000	$0	$0	$10,000,000
			Total	**$0**	**$0**	**$10,500,000**	**$0**	**$2,000,000**	**$12,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Comments:	DEVELOPER TO REPAY APPROXIMATELY $2.4M FOUR YEARS AFTER PROJECTED IS COMPLETED
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$1,350,000	$0	$0	$1,350,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$9,150,000	$0	$0	$9,150,000
			Total	**$0**	**$0**	**$10,500,000**	**$0**	**$2,000,000**	**$12,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0034	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS "RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS"

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007

Limits From:	DALLAS COUNTY LINE
Limits To:	SH 161
Project Scope:	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	$0	$530,000	$0	$0	$0	$530,000
2023	ROW	1068-04-170	SW ROW	$7,128,000	$1,782,000	$0	$0	$0	$8,910,000
2027	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
			Total	**$15,928,000**	**$4,512,000**	**$0**	**$0**	**$0**	**$20,440,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007

Limits From:	DALLAS COUNTY LINE
Limits To:	SH 161
Project Scope:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	$0	$530,000	$0	$0	$0	$530,000
2023	ROW	1068-04-170	SW ROW	$7,128,000	$1,782,000	$0	$0	$0	$8,910,000
2028	CON	1068-04-170	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2028	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
			Total	**$19,928,000**	**$5,512,000**	**$0**	**$0**	**$0**	**$25,440,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0035	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55296	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	FT1-34.10.1

Limits From:	US 80
Limits To:	IH 20
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0495-01-081	SW PE	$0	$13,500,000	$0	$0	$0	$13,500,000
2023	ROW	0495-01-081	SW ROW	$48,000,000	$6,000,000	$0	$6,000,000	$0	$60,000,000
			Total	**$48,000,000**	**$19,500,000**	**$0**	**$6,000,000**	**$0**	**$73,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0036	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CAT 4 FUNDING FOR CONSTRUCTION IN FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4

Limits From:	FM 2552
Limits To:	BANKHEAD HIGHWAY
Project Scope:	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	$1,200,000	$300,000	$0	$0	$0	$1,500,000
2025	UTIL	0314-07-061	SW ROW	$600,000	$150,000	$0	$0	$0	$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	$24,800,000	$6,200,000	$0	$0	$0	$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	$18,900,000	$2,100,000	$0	$0	$0	$21,000,000
			Total	**$45,500,000**	**$8,750,000**	**$0**	**$0**	**$0**	**$54,250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4

Limits From:	FM 2552
Limits To:	BANKHEAD HIGHWAY
Project Scope:	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	$1,200,000	$300,000	$0	$0	$0	$1,500,000
2025	UTIL	0314-07-061	SW ROW	$600,000	$150,000	$0	$0	$0	$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	$24,800,000	$6,200,000	$0	$0	$0	$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	$36,800,000	$9,200,000	$0	$0	$0	$46,000,000
			Total	**$63,400,000**	**$15,850,000**	**$0**	**$0**	**$0**	**$79,250,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0037	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2027 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND SIDEWALKS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001

Limits From:	SOUTH OF NORTH TARRANT PARKWAY
Limits To:	AVONDALE HASLET ROAD
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2023	ROW	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2023	UTIL	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	$6,400,000	$1,600,000	$0	$0	$0	$8,000,000
			Total	**$14,400,000**	**$3,600,000**	**$0**	**$0**	**$0**	**$18,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001

Limits From:	SOUTH OF NORTH TARRANT PARKWAY
Limits To:	AVONDALE HASLET ROAD
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2023	ROW	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2023	UTIL	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	$49,280,000	$12,320,000	$0	$0	$0	$61,600,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	$34,144,000	$8,536,000	$0	$0	$0	$42,680,000
			Total	**$87,424,000**	**$21,856,000**	**$0**	**$0**	**$0**	**$109,280,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Michael Morris, P.E. — Date

Director of Transportation

NCTCOG

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

David M. Salazar, P.E. — Date

District Engineer

TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0038	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1-5.90.2

Limits From:	FM 3391
Limits To:	SOUTH OF US 67
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-098	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0039	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO SH 183 FROM SH 199 TO IH 30; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

Limits From:	SAM CALLOWAY ROAD
Limits To:	IH 30
Project Scope:	RECONSTRUCT 4 TO 4/6 MAIN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
			Total	**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

Limits From:	SH 199
Limits To:	IH 30
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
			Total	**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0040	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275

Limits From:	N OF ELK DR
Limits To:	WICKER HILL RD
Project Scope:	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	$0	$0	$0	$0	$1,100,000	$1,100,000
2022	ROW	0019-01-146	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2024	CON	0019-01-146	5 - CMAQ	$720,000	$180,000	$0	$0	$0	$900,000
2024	CON	0019-01-146	7 - STBG	$5,208,000	$1,302,000	$0	$0	$0	$6,510,000
			Total	**$5,928,000**	**$1,482,000**	**$0**	**$0**	**$1,200,000**	**$8,610,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275

Limits From:	N OF ELK DR
Limits To:	WICKER HILL RD
Project Scope:	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	$0	$0	$0	$0	$1,100,000	$1,100,000
2022	ROW	0019-01-146	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2024	CON	0019-01-146	2M - METRO CORR	$5,208,000	$1,302,000	$0	$0	$0	$6,510,000
2024	CON	0019-01-146	5 - CMAQ	$720,000	$180,000	$0	$0	$0	$900,000
2024	CON	0019-01-146	7 - STBG	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$9,128,000**	**$2,282,000**	**$0**	**$0**	**$1,200,000**	**$12,610,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0041	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	EXCHANGE STBG FUNDING IN FY2025 WITH CAT 2M FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE AS RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005

Limits From:	MAVERICK ST
Limits To:	FM 5
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	$0	$0	$0	$0	$519,060	$519,060
2024	ROW	0008-09-037	Local Contribution	$0	$0	$0	$0	$15,301	$15,301
2024	ROW	0008-09-037	SW ROW	$0	$137,709	$0	$0	$0	$137,709
2024	UTIL	0008-09-037	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2025	CON	0008-09-037	5 - CMAQ	$1,032,000	$258,000	$0	$0	$0	$1,290,000
2025	CON	0008-09-037	7 - STBG	$4,120,000	$1,030,000	$0	$0	$0	$5,150,000
			Total	**$5,152,000**	**$1,425,709**	**$0**	**$0**	**$784,361**	**$7,362,070**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005, TSMO2-001

Limits From:	MAVERICK ST
Limits To:	FM 5
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	$0	$0	$0	$0	$519,060	$519,060
2024	ROW	0008-09-037	Local Contribution	$0	$0	$0	$0	$15,301	$15,301
2024	ROW	0008-09-037	SW ROW	$0	$137,709	$0	$0	$0	$137,709
2024	UTIL	0008-09-037	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2025	CON	0008-09-037	2M - METRO CORR	$4,120,000	$1,030,000	$0	$0	$0	$5,150,000
2025	CON	0008-09-037	5 - CMAQ	$1,032,000	$258,000	$0	$0	$0	$1,290,000
			Total	**$5,152,000**	**$1,425,709**	**$0**	**$0**	**$784,361**	**$7,362,070**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0042	Revised Mod:	No	Action Type:	Administrative Amendment	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING AND EXCHANGE CAT 1 FUNDING FOR CAT 11 FUNDING IN FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001

Limits From:	OLD MILLSAP ROAD
Limits To:	NORTH OF OLD MILLSAP ROAD
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	$0	$0	$0	$0	$128,225	$128,225
2023	ROW	0717-01-025	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2023	UTIL	0717-01-025	Local Contribution	$0	$0	$0	$0	$145,000	$145,000
2026	CON	0717-01-025	1 - PREV MAINT	$1,120,000	$280,000	$0	$0	$0	$1,400,000
2026	CON	0717-01-025	7 - STBG	$480,000	$120,000	$0	$0	$0	$600,000
			Total	**$1,600,000**	**$400,000**	**$0**	**$0**	**$773,225**	**$2,773,225**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001

Limits From:	OLD MILLSAP ROAD
Limits To:	NORTH OF OLD MILLSAP ROAD
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	$0	$0	$0	$0	$128,225	$128,225
2023	ROW	0717-01-025	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2023	UTIL	0717-01-025	Local Contribution	$0	$0	$0	$0	$145,000	$145,000
2026	CON	0717-01-025	11 - DIST DISCR	$1,120,000	$280,000	$0	$0	$0	$1,400,000
2026	CON	0717-01-025	2M - METRO CORR	$480,000	$120,000	$0	$0	$0	$600,000
			Total	**$1,600,000**	**$400,000**	**$0**	**$0**	**$773,225**	**$2,773,225**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0043	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63

Limits From:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY
Limits To:	
Project Scope:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	$501,000	$125,250	$0	$0	$0	$626,250
2024	CON	0902-48-579	7 - STBG	$10,256,881	$2,564,221	$0	$0	$0	$12,821,102
2024	CON	0902-48-579	Local Contribution	$0	$0	$0	$0	$1,653,702	$1,653,702
			Total	**$10,757,881**	**$2,689,471**	**$0**	**$0**	**$1,653,702**	**$15,101,054**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63, TSMO2-001

Limits From:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY
Limits To:	
Project Scope:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81
Comments:	MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	$501,000	$125,250	$0	$0	$0	$626,250
2024	CON	0902-48-579	2M - METRO CORR	$10,256,881	$2,564,221	$0	$0	$0	$12,821,102
2024	CON	0902-48-579	Local Contribution	$0	$0	$0	$0	$1,653,702	$1,653,702
			Total	**$10,757,881**	**$2,689,471**	**$0**	**$0**	**$1,653,702**	**$15,101,054**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0044	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001

Limits From:	AT RM 2871
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	7 - STBG	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001

Limits From:	AT RM 2871
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0045	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADVANCE CONSTRUCTION TO FY2023; EXCHANGE STBG FUNDING FOR CAT 2 IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001

Limits From:	AT INDUSTRIAL BLVD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	$0	$0	$0	$0	$299,108	$299,108
2023	ROW	0718-02-076	Local Contribution	$0	$0	$0	$0	$139,820	$139,820
2023	UTIL	0718-02-076	Local Contribution	$0	$0	$0	$0	$110,000	$110,000
2024	CON	0718-02-076	7 - STBG	$2,691,650	$288,848	$0	$384,065	$0	$3,364,563
			Total	**$2,691,650**	**$288,848**	**$0**	**$384,065**	**$548,928**	**$3,913,491**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001

Limits From:	AT INDUSTRIAL BLVD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS
Comments:	PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW AND UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, AND CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT4% PER YEAR; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	$0	$0	$0	$0	$299,108	$299,108
2023	ROW	0718-02-076	Local Contribution	$0	$0	$0	$0	$139,820	$139,820
2023	UTIL	0718-02-076	Local Contribution	$0	$0	$0	$0	$110,000	$110,000
2023	CON	0718-02-076	2M - METRO CORR	$2,691,650	$288,848	$0	$384,065	$0	$3,364,563
			Total	**$2,691,650**	**$288,848**	**$0**	**$384,065**	**$548,928**	**$3,913,491**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0046	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.1, TSMO2-001

Limits From:	TARRANT/WISE COUNTY LINE
Limits To:	SOUTH OF AVONDALE-HASLET ROAD
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2, TSMO2-001

Limits From:	TARRANT/WISE COUNTY LINE
Limits To:	SOUTH OF AVONDALE-HASLET ROAD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	RELATED TO TIP 55026/CSJ 0013-08-111; CLARIFIED SCOPE AS RECONSTRUCT AND WIDEN FREEWAY AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0047	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD UTILITIES TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1

Limits From:	IH 20
Limits To:	SOUTH OF ALTAMESA BLVD
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS
Comments:	CLARIFIED THAT BOTH EXISTING AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2025	ROW	0014-16-285	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2027	UTIL	0014-16-285	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$20,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0048	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	WEST OF BRIDGEFARMER ROAD
Limits To:	4TH STREET
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0135-03-046	SW ROW	$25,600,000	$3,200,000	$0	$3,200,000	$0	$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	$16,151,921	$4,037,980	$0	$0	$0	$20,189,901
2024	CON	0135-03-046	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
			Total	**$41,751,921**	**$9,237,980**	**$0**	**$3,200,000**	**$11,000,000**	**$65,189,901**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	WEST OF BRIDGEFARMER ROAD
Limits To:	4TH STREET
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 55233.1/CSJ 0135-03-057
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0135-03-046	SW ROW	$25,600,000	$3,200,000	$0	$3,200,000	$0	$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	$16,151,921	$4,037,980	$0	$0	$0	$20,189,901
2024	CON	0135-03-046	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
			Total	**$41,751,921**	**$9,237,980**	**$0**	**$3,200,000**	**$11,000,000**	**$65,189,901**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0049	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 80 ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE TO BRADSHAW STREET; REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

Limits From:	ON MOORE AVENUE (US 80) FROM BRADSHAW STREET
Limits To:	BURCH STREET
Project Scope:	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	$0	$0	$0	$0	$120,000	$120,000
2024	CON	0095-05-062	5 - CMAQ	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	TDC (MPO)	$0	$0	$240,000	$0	$0	$0
			Total	**$1,200,000**	**$0**	**$0**	**$0**	**$120,000**	**$1,320,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

Limits From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE
Limits To:	BRADSHAW STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Comments:	240,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CMAQ IS FOR PEDESTRIAN IMPROVEMENTS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	$0	$0	$0	$0	$120,000	$120,000
2024	CON	0095-05-062	5 - CMAQ	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	TDC (MPO)	$0	$0	$240,000	$0	$0	$0
			Total	**$1,200,000**	**$0**	**$0**	**$0**	**$120,000**	**$1,320,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0050	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-002

Limits From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET
Limits To:	ROCHESTER STREET
Project Scope:	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	$200,000	$0	$0	$0	$0	$200,000
2024	CON	0918-11-107	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
			Total	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001

Limits From:	ON VIRGINIA (SS 226) FROM BRIN
Limits To:	ROCHESTER STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Comments:	40,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	$200,000	$0	$0	$0	$0	$200,000
2024	CON	0918-11-107	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
			Total	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$200,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0051	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54102.1	SH 121	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.60.1, MO3-001

Limits From:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)
Limits To:	RIVERSIDE DR
Project Scope:	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121
Comments:	CATEGORY 10 IS NTE CONCESSION FUNDING
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0363-03-060	10 - MISCELLANEOUS	$0	$10,000,000	$0	$0	$0	$10,000,000
2023	ROW	0363-03-060	10 - MISCELLANEOUS	$0	$3,200,000	$0	$0	$0	$3,200,000
2023	UTIL	0363-03-060	10 - MISCELLANEOUS	$0	$3,200,000	$0	$0	$0	$3,200,000
2027	CON	0363-03-060	10 - MISCELLANEOUS	$0	$85,000,000	$0	$0	$0	$85,000,000
			Total	**$0**	**$101,400,000**	**$0**	**$0**	**$0**	**$101,400,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0052	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2

Limits From:	NORTH OF WISE/TARRANT COUNTY LINE
Limits To:	WISE/TARRANT COUNTY LINE
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION
Comments:	CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0013-08-147	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2024	UTIL	0013-08-147	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$6,000,000**	**$1,500,000**	**$0**	**$0**	**$0**	**$7,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0054	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2023	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	CON	0902-90-176	5 - CMAQ	$1,300,000	$211,250	$0	$113,750	$0	$1,625,000
2025	CON	0902-90-176	7 - STBG	$3,500,000	$568,750	$0	$306,250	$0	$4,375,000
2025	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$4,800,000**	**$780,000**	**$0**	**$420,000**	**$1,592,400**	**$7,592,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH AND THE CITY OF WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2023	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	CON	0902-90-176	5 - CMAQ	$1,300,000	$211,250	$0	$113,750	$0	$1,625,000
2025	CON	0902-90-176	7 - STBG	$3,500,000	$568,750	$0	$306,250	$0	$4,375,000
2025	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$4,800,000**	**$780,000**	**$0**	**$420,000**	**$1,592,400**	**$7,592,400**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0056	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO SH 5 FROM STACY ROAD (FM 2786) TO SOUTH OF FM 1378; REVISE SCOPE TO STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) AND INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325

Limits From:	STACY ROAD
Limits To:	INDIAN SPRINGS RD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6 LANES) AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	$0	$1,935,000	$0	$0	$0	$1,935,000
2023	ROW	0047-09-037	SW ROW	$6,880,000	$860,000	$0	$860,000	$0	$8,600,000
			Total	**$6,880,000**	**$2,795,000**	**$0**	**$860,000**	**$0**	**$10,535,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325, RSA1-1.680.350

Limits From:	STACY ROAD (FM 2786)
Limits To:	SOUTH OF FM 1378
Project Scope:	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	$0	$1,935,000	$0	$0	$0	$1,935,000
2023	ROW	0047-09-037	SW ROW	$6,880,000	$860,000	$0	$860,000	$0	$8,600,000
			Total	**$6,880,000**	**$2,795,000**	**$0**	**$860,000**	**$0**	**$10,535,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0058	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADD STBG FUNDING IN FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 14038

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005

Limits From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL
Limits To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY
Project Scope:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	$638,000	$0	$0	$0	$0	$638,000
2020	IMP	0902-00-248	TDC (MPO)	$0	$0	$127,600	$0	$0	$0
2022	IMP	0902-00-250	7 - STP-MM	$362,000	$0	$0	$0	$0	$362,000
2022	IMP	0902-00-250	TDC (MPO)	$0	$0	$72,400	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005

Limits From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL
Limits To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY
Project Scope:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES
Comments:	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	$638,000	$0	$0	$0	$0	$638,000
2020	IMP	0902-00-248	TDC (MPO)	$0	$0	$127,600	$0	$0	$0
2022	IMP	0902-00-250	7 - STP-MM	$362,000	$0	$0	$0	$0	$362,000
2022	IMP	0902-00-250	TDC (MPO)	$0	$0	$72,400	$0	$0	$0
2023	IMP	0902-00-342	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2023	IMP	0902-00-342	TDC (MPO)	$0	$0	$80,000	$0	$0	$0

Total	**$1,400,000**	**$0**	**$0**	**$0**	**$0**	**$1,400,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0059	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-340

Limits From:	EAST OF IH 35W
Limits To:	WEST OF IH 35W
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1310-01-050	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2023	ROW	1310-01-050	SW ROW	$3,600,000	$450,000	$0	$450,000	$0	$4,500,000
			Total	**$3,600,000**	**$1,450,000**	**$0**	**$450,000**	**$0**	**$5,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0061	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE ENGINEERING TO FY2023 AND ADD ROW TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE AS RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.4, TSMO2-001

Limits From:	SH 34
Limits To:	FM 85
Project Scope:	RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-05-053	SW PE	$0	$882,000	$0	$0	$0	$882,000
			Total	**$0**	**$882,000**	**$0**	**$0**	**$0**	**$882,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TR2-003, TSMO2-001, NRSA1-27.40.4

Limits From:	SH 34
Limits To:	FM 85
Project Scope:	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
Comments:	RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-05-053	SW PE	$0	$882,000	$0	$0	$0	$882,000
2023	ROW	0092-05-053	SW ROW	$13,200,000	$1,650,000	$0	$1,650,000	$0	$16,500,000
			Total	**$13,200,000**	**$2,532,000**	**$0**	**$1,650,000**	**$0**	**$17,382,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0062	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341

Limits From:	DALLAS PARKWAY
Limits To:	CR 55
Project Scope:	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	$0	$1,617,000	$0	$0	$0	$1,617,000
2023	ROW	2678-01-011	SW ROW	$5,280,000	$660,000	$0	$660,000	$0	$6,600,000
			Total	**$5,280,000**	**$2,277,000**	**$0**	**$660,000**	**$0**	**$8,217,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0063	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS SH 5 FROM SS 399 TO SOUTH OF FM 1378						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325

Limits From:	INDIAN SPRINGS ROAD
Limits To:	SPUR 399
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0047-09-034	SW ROW	$6,400,000	$800,000	$0	$800,000	$0	$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$14,400,000**	**$4,300,000**	**$0**	**$800,000**	**$0**	**$19,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325

Limits From:	SS 399
Limits To:	SOUTH OF FM 1378
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0047-09-034	SW ROW	$6,400,000	$800,000	$0	$800,000	$0	$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$14,400,000**	**$4,300,000**	**$0**	**$800,000**	**$0**	**$19,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0064	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE $12.5M OF STBG FUNDING FOR $12.5M CAT 2 FUNDING IN FY2025 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, MO3-002

Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD
Limits To:	
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2023	ROW	0172-12-007	SW ROW	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	$2,000,000	$500,000	$0	$0	$0	$2,500,000
2025	CON	0172-12-007	7 - STBG	$10,000,000	$2,500,000	$0	$0	$0	$12,500,000
2025	CON	0172-12-007	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
			Total	**$13,200,000**	**$3,000,000**	**$0**	**$300,000**	**$6,000,000**	**$22,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, SD2-001, TSMO2-001, SPD2-002

Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD
Limits To:	
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE
Comments:	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2023	ROW	0172-12-007	SW ROW	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	$2,000,000	$500,000	$0	$0	$0	$2,500,000
2025	CON	0172-12-007	2M - METRO CORR	$10,000,000	$2,500,000	$0	$0	$0	$12,500,000
2025	CON	0172-12-007	7 - STBG	$0	$0	$0	$0	$0	$0
2025	CON	0172-12-007	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
			Total	**$13,200,000**	**$3,000,000**	**$0**	**$300,000**	**$6,000,000**	**$22,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0065	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13075	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210, RSA1-1.680.225

Limits From:	SOUTH OF SH 121
Limits To:	SOUTH OF MELISSA ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0047-04-029	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
			Total	**$800,000**	**$100,000**	**$0**	**$100,000**	**$0**	**$1,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0066	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE AS REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD, CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION; DECREASE ROW FUNDING IN FY2023; ADD CONSTRUCTION FUNDING IN FY2024; CLARIFIED CAT 10 AS CAT 10 - RAISE GRANT AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002

Limits From:	2ND AVENUE
Limits To:	SOUTH OF LAKE JUNE ROAD
Project Scope:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	$0	$1,575,000	$0	$0	$0	$1,575,000
2023	ROW	0197-02-135	SW ROW	$5,600,000	$700,000	$0	$700,000	$0	$7,000,000
			Total	**$5,600,000**	**$2,275,000**	**$0**	**$700,000**	**$0**	**$8,575,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, SPD2-002

Limits From:	2ND AVENUE
Limits To:	SOUTH OF LAKE JUNE ROAD
Project Scope:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	$0	$1,575,000	$0	$0	$0	$1,575,000
2023	ROW	0197-02-135	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2024	CON	0197-02-135	11 - DIST DISCR	$7,693,600	$1,923,400	$0	$0	$0	$9,617,000
2024	CON	0197-02-135	5 - CMAQ	$3,846,800	$961,700	$0	$0	$0	$4,808,500
2024	CON	0197-02-135	7 - STBG	$3,846,800	$961,700	$0	$0	$0	$4,808,500
2024	CON	0197-02-135	Cat 10 - RAISE Grant	$12,000,000	$3,000,000	$0	$0	$0	$15,000,000
2024	CON	0197-02-135	Local Contribution	$0	$0	$0	$0	$5,000,000	$5,000,000
			Total	**$28,187,200**	**$8,521,800**	**$0**	**$100,000**	**$5,000,000**	**$41,809,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0067	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	4TH STREET
Limits To:	CR 458
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	$0	$250,000	$0	$0	$0	$250,000
2020	ROW	0135-04-033	SW ROW	$4,160,000	$520,000	$0	$520,000	$0	$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	$4,577,904	$1,144,476	$0	$0	$0	$5,722,380
			Total	**$8,737,904**	**$1,914,476**	**$0**	**$520,000**	**$0**	**$11,172,380**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	4TH STREET
Limits To:	CR 458
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	$0	$250,000	$0	$0	$0	$250,000
2020	ROW	0135-04-033	SW ROW	$4,160,000	$520,000	$0	$520,000	$0	$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	$4,577,904	$1,144,476	$0	$0	$0	$5,722,380
			Total	**$8,737,904**	**$1,914,476**	**$0**	**$520,000**	**$0**	**$11,172,380**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0068	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665

Limits From:	AIRPORT DRIVE
Limits To:	WEST OF BRIDGE FARMER RD
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	$25,994,637	$6,498,659	$0	$0	$0	$32,493,296
			Total	**$25,994,637**	**$7,998,659**	**$0**	**$0**	**$0**	**$33,993,296**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.665, RSA1-2.225.670, RSA1-2.225.660

Limits From:	AIRPORT DRIVE
Limits To:	WEST OF BRIDGEFARMER RD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
Comments:	RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	$25,994,637	$6,498,659	$0	$0	$0	$32,493,296
			Total	**$25,994,637**	**$7,998,659**	**$0**	**$0**	**$0**	**$33,993,296**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0069	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE FY2024 FUNDING FOR CSJ 0918-46-313 AND ADVANCE FY2025 CSJ 0918-46-314 TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STP-MM	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2024	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2024	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2025	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2025	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
			Total	**$993,200**	**$0**	**$0**	**$248,300**	**$744,900**	**$1,986,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE
Comments:	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2022	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2022	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2022	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2022	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
2024	TRANS	0918-46-313	7 - STBG	$0	$0	$0	$0	$0	$0
2024	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$0	$0
2025	TRANS	0918-46-314	7 - STBG	$0	$0	$0	$0	$0	$0
2025	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$0	$0
			Total	**$993,200**	**$0**	**$0**	**$248,300**	**$744,900**	**$1,986,400**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0070	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ2-002, AQ2-006, AQ3-003, AQ3-004

Limits From:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS
Limits To:	
Project Scope:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	$0	$0	$50,000	$0	$0	$50,000
			Total	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$50,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-003

Limits From:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS
Limits To:	
Project Scope:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0071	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT DUE TO FEDERAL ELIGIBILITY QUESTIONS AND PURSUE AIR QUALITY STATE FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003

Limits From:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT
Limits To:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION
Project Scope:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	$2,500,000	$0	$0	$0	$0	$2,500,000
2023	ENG	0918-00-373	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
			Total	**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003

Limits From:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT
Limits To:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION
Project Scope:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	$0	$0	$0	$0	$0	$0
2023	ENG	0918-00-373	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0072	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE LOCAL CONTRIBUTION AND DECREASE RTC LOCAL FUNDING IN FY2018; CLOSEOUT PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001

Limits From:	CITYWIDE - FORT WORTH
Limits To:	
Project Scope:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	$0	$0	$0	$0	$215,000	$215,000
2018	IMP	N/A	RTC Local	$0	$0	$250,000	$0	$0	$250,000
			Total	**$0**	**$0**	**$250,000**	**$0**	**$215,000**	**$465,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001

Limits From:	CITYWIDE - FORT WORTH
Limits To:	
Project Scope:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	$0	$0	$0	$0	$249,999	$249,999
2018	IMP	N/A	RTC Local	$0	$0	$249,999	$0	$0	$249,999
			Total	**$0**	**$0**	**$249,999**	**$0**	**$249,999**	**$499,998**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0073	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT 1171 AND MAIN STREET
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	$0	$2,385,617	$0	$0	$0	$2,385,617
2027	CON	0196-02-128	2M - METRO CORR	$36,018,030	$9,004,508	$0	$0	$0	$45,022,538
			Total	**$36,018,030**	**$11,390,125**	**$0**	**$0**	**$0**	**$47,408,155**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT 1171 AND MAIN STREET
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	$0	$2,385,617	$0	$0	$0	$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	$49,950,618	$12,487,655	$0	$0	$0	$62,438,273
			Total	**$49,950,618**	**$14,873,272**	**$0**	**$0**	**$0**	**$64,823,890**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0074	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING FOR CSJ 0902-00-176 IN FY2017 AND CSJ 0902-00-182 FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009

Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)
Limits To:	
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	$1,568,000	$392,000	$0	$0	$0	$1,960,000
2018	IMP	0902-00-182	7 - STP-MM	$1,140,000	$285,000	$0	$0	$0	$1,425,000
2019	IMP	0902-00-188	7 - STP-MM	$938,867	$234,717	$0	$0	$0	$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	$67,000	$16,750	$0	$0	$0	$83,750
2020	IMP	0902-00-259	7 - STBG	$780,000	$195,000	$0	$0	$0	$975,000
2021	IMP	0902-00-260	7 - STBG	$1,380,000	$345,000	$0	$0	$0	$1,725,000
2023	IMP	0902-00-304	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$6,673,867**	**$1,668,467**	**$0**	**$0**	**$0**	**$8,342,334**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009

Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)
Limits To:	
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	$1,567,069	$391,767	$0	$0	$0	$1,958,836
2018	IMP	0902-00-182	7 - STP-MM	$1,119,560	$279,890	$0	$0	$0	$1,399,450
2019	IMP	0902-00-188	7 - STP-MM	$938,867	$234,717	$0	$0	$0	$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	$67,000	$16,750	$0	$0	$0	$83,750
2020	IMP	0902-00-259	7 - STBG	$780,000	$195,000	$0	$0	$0	$975,000
2021	IMP	0902-00-260	7 - STBG	$1,380,000	$345,000	$0	$0	$0	$1,725,000
2023	IMP	0902-00-304	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$6,652,496**	**$1,663,124**	**$0**	**$0**	**$0**	**$8,315,620**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0075	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	CONVERT STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 3286
Limits To:	SOUTH OF FM 3286
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	$0	$300,000	$0	$0	$0	$300,000
2020	ROW	1392-01-044	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2023	CON	1392-01-044	5 - CMAQ	$1,660,000	$415,000	$0	$0	$0	$2,075,000
2023	CON	1392-01-044	7 - STBG	$1,368,548	$342,137	$0	$0	$0	$1,710,685
			Total	**$3,828,548**	**$1,157,137**	**$0**	**$100,000**	**$0**	**$5,085,685**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 3286
Limits To:	SOUTH OF FM 3286
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Comments:	RELATED TO TIP 14071.2/CSJ 3476-02-013
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	$0	$300,000	$0	$0	$0	$300,000
2020	ROW	1392-01-044	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	$1,368,548	$342,137	$0	$0	$0	$1,710,685
2023	CON	1392-01-044	5 - CMAQ	$2,592,492	$648,123	$0	$0	$0	$3,240,615
			Total	**$4,761,040**	**$1,390,260**	**$0**	**$100,000**	**$0**	**$6,251,300**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0076	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2019 AND CLOSE OUT PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005

Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION
Limits To:	
Project Scope:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	$0	$0	$300,000	$0	$0	$300,000
			Total	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$300,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005

Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION
Limits To:	
Project Scope:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	$0	$0	$299,317	$0	$0	$299,317
			Total	**$0**	**$0**	**$299,317**	**$0**	**$0**	**$299,317**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0077	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CONVERT STBG FUNDING TO CATEGORY 2 FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 1378
Limits To:	EAST OF FM 1378
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	$0	$200,000	$0	$0	$0	$200,000
2020	ROW	3476-02-013	SW ROW	$400,000	$50,000	$0	$50,000	$0	$500,000
2023	CON	3476-02-013	5 - CMAQ	$744,000	$186,000	$0	$0	$0	$930,000
2023	CON	3476-02-013	7 - STBG	$1,456,000	$364,000	$0	$0	$0	$1,820,000
			Total	**$2,600,000**	**$800,000**	**$0**	**$50,000**	**$0**	**$3,450,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 1378
Limits To:	EAST OF FM 1378
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)
Comments:	RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	$0	$200,000	$0	$0	$0	$200,000
2020	ROW	3476-02-013	SW ROW	$400,000	$50,000	$0	$50,000	$0	$500,000
2023	CON	3476-02-013	2M - METRO CORR	$1,456,000	$364,000	$0	$0	$0	$1,820,000
2023	CON	3476-02-013	5 - CMAQ	$2,115,458	$528,864	$0	$0	$0	$2,644,322
			Total	**$3,971,458**	**$1,142,864**	**$0**	**$50,000**	**$0**	**$5,164,322**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0078	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2023 AND INCREASE FUNDING TO ACCOUNT FOR HIGHER COST ESTIMATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21066	FM 1171	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 2499 (LONG PRAIRIE ROAD)
Limits To:	
Project Scope:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-060	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2023	ENG	1311-01-060	SW PE	$0	$200,000	$0	$0	$0	$200,000
2024	CON	1311-01-060	5 - CMAQ	$428,000	$107,000	$0	$0	$0	$535,000
			Total	**$428,000**	**$307,000**	**$0**	**$0**	**$100,000**	**$835,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21066	FM 1171	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 2499 (LONG PRAIRIE ROAD)
Limits To:	
Project Scope:	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION
Comments:	LOCAL CONTRIBUTION PAID BY TOWN OF FLOWER MOUND
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-060	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2023	ENG	1311-01-060	SW PE	$0	$200,000	$0	$0	$0	$200,000
2023	CON	1311-01-060	5 - CMAQ	$960,000	$240,000	$0	$0	$0	$1,200,000
			Total	**$960,000**	**$440,000**	**$0**	**$0**	**$100,000**	**$1,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0079	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	EXCHANGE STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD STBG FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$9,598,606	$2,399,651	$0	$0	$0	$11,998,257
2024	CON	0442-03-044	7 - STBG	$5,320,000	$1,330,000	$0	$0	$0	$6,650,000
			Total	**$18,068,606**	**$4,879,651**	**$0**	**$0**	**$0**	**$22,948,257**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$14,918,606	$3,729,651	$0	$0	$0	$18,648,257
2024	CON	0442-03-044	7 - STBG	$645,750	$161,438	$0	$0	$0	$807,188
			Total	**$18,714,356**	**$5,041,089**	**$0**	**$0**	**$0**	**$23,755,445**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0080	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023 AFTER RTC ACTION THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	BUS 114K
Limits To:	WEST OF US 377
Project Scope:	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	$0	$800,000	$0	$0	$0	$800,000
2021	ROW	0353-09-003	SW ROW	$2,700,000	$150,000	$0	$150,000	$0	$3,000,000
2027	CON	0353-09-003	2M - METRO CORR	$16,373,667	$4,093,417	$0	$0	$0	$20,467,084
			Total	**$19,073,667**	**$5,043,417**	**$0**	**$150,000**	**$0**	**$24,267,084**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	BUS 114K
Limits To:	WEST OF US 377
Project Scope:	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	$0	$800,000	$0	$0	$0	$800,000
2021	ROW	0353-09-003	SW ROW	$2,700,000	$150,000	$0	$150,000	$0	$3,000,000
2023	CON	0353-09-003	2M - METRO CORR	$21,027,650	$5,256,912	$0	$0	$0	$26,284,562
			Total	**$23,727,650**	**$6,206,912**	**$0**	**$150,000**	**$0**	**$30,084,562**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0081	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500

Limits From:	TEEL PKWY/CHAMPIONSHIP DRIVE
Limits To:	DENTON/COLLIN COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	ROW	0135-10-065	SW ROW	$9,600,000	$1,200,000	$0	$1,200,000	$0	$12,000,000
			Total	**$9,600,000**	**$4,200,000**	**$0**	**$1,200,000**	**$0**	**$15,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500

Limits From:	TEEL PKWY/CHAMPIONSHIP DRIVE
Limits To:	DENTON/COLLIN COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	ROW	0135-10-065	SW ROW	$35,200,000	$4,400,000	$0	$4,400,000	$0	$44,000,000
			Total	**$35,200,000**	**$7,400,000**	**$0**	**$4,400,000**	**$0**	**$47,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0082	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 11 FUNDING; REVISE SCOPE TO CONSTRUCT NEW INTERCHANGE AT FM 148

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13077	US 175	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-36.30.2

Limits From:	WEST OF FM 148 BYPASS
Limits To:	EAST OF FM 148 BYPASS
Project Scope:	CONSTRUCT NEW INTERCHANGE AT FM 148
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0197-03-078	11 - DIST DISCR	$3,200,000	$800,000	$0	$0	$0	$4,000,000
2024	CON	0197-03-078	2M - METRO CORR	$23,010,818	$5,752,704	$0	$0	$0	$28,763,522
			Total	**$26,210,818**	**$6,552,704**	**$0**	**$0**	**$0**	**$32,763,522**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0083	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE ENGINEERING PHASE TO FY2015 AND ROW PHASE TO FY2019 TO MATCH ACTUAL START DATES; ADVANCE CON TO FY2023 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175

Limits From:	SOUTH OF FM 3039
Limits To:	US 175
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0751-05-001	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2045	ROW	0751-05-001	SW ROW	$5,200,000	$650,000	$0	$650,000	$0	$6,500,000
			Total	**$5,200,000**	**$2,150,000**	**$0**	**$650,000**	**$0**	**$8,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175

Limits From:	SOUTH OF FM 3039
Limits To:	US 175
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY
Comments:	REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0751-05-001	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2019	ROW	0751-05-001	SW ROW	$5,200,000	$650,000	$0	$650,000	$0	$6,500,000
2023	CON	0751-05-001	2M - METRO CORR	$4,011,578	$1,002,894	$0	$0	$0	$5,014,472
2023	CON	0751-05-001	Local Contribution	$0	$0	$0	$0	$5,000,000	$5,000,000
			Total	**$9,211,578**	**$3,152,894**	**$0**	**$650,000**	**$5,000,000**	**$18,014,472**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0086	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2026 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY EXISTING NUMBER OF LANES AS 0/2 INSTEAD OF 2 FOR MTP CONSISTENCY

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2

Limits From:	WEST OF FERRIS ROAD
Limits To:	IH 45
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	$0	$2,095,205	$0	$0	$0	$2,095,205
2020	ROW	1051-03-001	SW ROW	$6,800,000	$850,000	$0	$850,000	$0	$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$14,800,000**	**$4,945,205**	**$0**	**$850,000**	**$0**	**$20,595,205**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375

Limits From:	WEST OF FERRIS ROAD
Limits To:	IH 45
Project Scope:	EXTEND AND REALIGN EXISTING 0/2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	$0	$2,095,205	$0	$0	$0	$2,095,205
2020	ROW	1051-03-001	SW ROW	$6,800,000	$850,000	$0	$850,000	$0	$8,500,000
2026	CON	1051-03-001	2M - METRO CORR	$38,586,937	$9,646,734	$0	$0	$0	$48,233,671
			Total	**$45,386,937**	**$12,591,939**	**$0**	**$850,000**	**$0**	**$58,828,876**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0087	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275

Limits From:	FM 3286
Limits To:	WEST LUCAS ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	$0	$810,000	$0	$0	$0	$810,000
2023	ROW	1392-01-048	SW ROW	$2,880,000	$360,000	$0	$360,000	$0	$3,600,000
			Total	**$2,880,000**	**$1,170,000**	**$0**	**$360,000**	**$0**	**$4,410,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275

Limits From:	FM 3286
Limits To:	WEST LUCAS ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	$0	$810,000	$0	$0	$0	$810,000
2023	ROW	1392-01-048	SW ROW	$8,800,000	$1,100,000	$0	$1,100,000	$0	$11,000,000
			Total	**$8,800,000**	**$1,910,000**	**$0**	**$1,100,000**	**$0**	**$11,810,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0088	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE TO NOTE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

Limits From:	NORTH OF CR 370
Limits To:	CR 375 (GRAYSON COUNTY LINE)
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2023	ENG	0047-14-053	SW PE	$0	$750,000	$0	$0	$0	$750,000
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	$14,077,820	$3,519,455	$0	$0	$0	$17,597,275
			Total	**$30,077,820**	**$6,269,455**	**$0**	**$2,000,000**	**$0**	**$38,347,275**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

Limits From:	NORTH OF CR 370
Limits To:	CR 375 (GRAYSON COUNTY LINE)
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
Comments:	MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2023	ENG	0047-14-053	SW PE	$0	$750,000	$0	$0	$0	$750,000
2027	CON	0047-14-053	12 - STRAT PRIORITY	$36,903,875	$9,225,969	$0	$0	$0	$46,129,844
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	$14,077,820	$3,519,455	$0	$0	$0	$17,597,275
			Total	**$66,981,695**	**$15,495,424**	**$0**	**$2,000,000**	**$0**	**$84,477,119**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0089	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550

Limits From:	EAST OF SH 289
Limits To:	WEST OF LAKEWOOD DRIVE
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	$0	$4,320,000	$0	$0	$0	$4,320,000
2024	ROW	0135-02-068	SW ROW	$15,360,000	$1,920,000	$0	$1,920,000	$0	$19,200,000
			Total	**$15,360,000**	**$6,240,000**	**$0**	**$1,920,000**	**$0**	**$23,520,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.535, RSA1-2.225.550, FT1-2.50.2

Limits From:	EAST OF SH 289
Limits To:	WEST OF LAKEWOOD DRIVE
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	$0	$4,320,000	$0	$0	$0	$4,320,000
2024	ROW	0135-02-068	SW ROW	$48,000,000	$6,000,000	$0	$6,000,000	$0	$60,000,000
			Total	**$48,000,000**	**$10,320,000**	**$0**	**$6,000,000**	**$0**	**$64,320,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0090	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE CAT 1 FUNDING FOR CONSTRUCTION IN FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2023	ROW	0092-03-053	SW ROW	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2028	CON	0092-03-053	1 - PREV MAINT	$3,588,906	$897,226	$0	$0	$0	$4,486,132
2028	CON	0092-03-053	12 - STRAT PRIORITY	$27,200,000	$6,800,000	$0	$0	$0	$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	$22,918,542	$5,729,636	$0	$0	$0	$28,648,178
			Total	**$69,707,448**	**$17,426,862**	**$0**	**$2,000,000**	**$0**	**$89,134,310**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2023	ROW	0092-03-053	SW ROW	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	$27,200,000	$6,800,000	$0	$0	$0	$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	$22,918,542	$5,729,636	$0	$0	$0	$28,648,178
			Total	**$66,118,542**	**$16,529,636**	**$0**	**$2,000,000**	**$0**	**$84,648,178**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0091	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.1, RSA1-2.225.525

Limits From:	DENTON/COLLIN COUNTY LINE
Limits To:	EAST OF SH 289
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	$0	$8,145,000	$0	$0	$0	$8,145,000
2024	ROW	0135-11-024	SW ROW	$28,960,000	$3,620,000	$0	$3,620,000	$0	$36,200,000
			Total	**$28,960,000**	**$11,765,000**	**$0**	**$3,620,000**	**$0**	**$44,345,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.550, RSA1-2.225.525, FT1-2.50.1

Limits From:	DENTON/COLLIN COUNTY LINE
Limits To:	EAST OF SH 289
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	$0	$8,145,000	$0	$0	$0	$8,145,000
2024	ROW	0135-11-024	SW ROW	$84,800,000	$10,600,000	$0	$10,600,000	$0	$106,000,000
			Total	**$84,800,000**	**$18,745,000**	**$0**	**$10,600,000**	**$0**	**$114,145,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0092	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) TO FM 1827; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER SCOPE CHANGES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13068	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, RSA1-2.225.650

Limits From:	SH 5 (NEW EXTENSION OF SP 399)
Limits To:	FM 1827
Project Scope:	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-053	SW PE	$0	$646,200	$0	$0	$0	$646,200
2024	ROW	0135-03-053	SW ROW	$3,200,000	$400,000	$0	$400,000	$0	$4,000,000
2028	CON	0135-03-053	2M - METRO CORR	$12,866,560	$3,216,640	$0	$0	$0	$16,083,200
			Total	**$16,066,560**	**$4,262,840**	**$0**	**$400,000**	**$0**	**$20,729,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13068	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-2.225.665, FT1-2.110.1

Limits From:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)
Limits To:	FM 1827
Project Scope:	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-053	SW PE	$0	$646,200	$0	$0	$0	$646,200
2024	ROW	0135-03-053	SW ROW	$10,400,000	$1,300,000	$0	$1,300,000	$0	$13,000,000
2028	CON	0135-03-053	2M - METRO CORR	$12,866,560	$3,216,640	$0	$0	$0	$16,083,200
			Total	**$23,266,560**	**$5,162,840**	**$0**	**$1,300,000**	**$0**	**$29,729,400**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0093	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, FT1-2.80.1, FT1-2.90.1

Limits From:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)
Limits To:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	$0	$36,337,500	$0	$0	$0	$36,337,500
2024	ROW	0135-15-002	SW ROW	$129,200,000	$16,150,000	$0	$16,150,000	$0	$161,500,000
2028	CON	0135-15-002	2M - METRO CORR	$87,997,440	$21,999,360	$0	$0	$0	$109,996,800
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	$83,445,760	$20,861,440	$0	$0	$0	$104,307,200
			Total	**$300,643,200**	**$95,348,300**	**$0**	**$16,150,000**	**$0**	**$412,141,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1

Limits From:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)
Limits To:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	$0	$36,337,500	$0	$0	$0	$36,337,500
2024	ROW	0135-15-002	SW ROW	$333,600,000	$67,250,000	$0	$16,150,000	$0	$417,000,000
2028	CON	0135-15-002	12 - STRAT PRIORITY	$229,210,509	$57,302,627	$0	$0	$0	$286,513,136
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	$83,445,760	$20,861,440	$0	$0	$0	$104,307,200
			Total	**$646,256,269**	**$181,751,567**	**$0**	**$16,150,000**	**$0**	**$844,157,836**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0094	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION PHASE TO FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD ROW PHASE TO FY2024; REVISE SCOPE TO FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS & DELAY ENGINEERING TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.2	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-003

Limits From:	IH 635
Limits To:	BASS PRO DRIVE (IN GARLAND)
Project Scope:	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-259	SW PE	$0	$4,000,000	$0	$0	$0	$4,000,000
			Total	**$0**	**$4,000,000**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.2	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-003, TSMO2-001, FT1-28.70.5, SPD2-001

Limits From:	IH 635
Limits To:	BASS PRO DRIVE (IN GARLAND)
Project Scope:	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS
Comments:	RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0009-11-259	SW PE	$0	$4,000,000	$0	$0	$0	$4,000,000
2024	ROW	0009-11-259	SW ROW	$6,300,000	$700,000	$0	$0	$0	$7,000,000
2029	CON	0009-11-259	12 - STRAT PRIORITY	$70,966,329	$17,741,582	$0	$0	$0	$88,707,911
			Total	**$77,266,329**	**$22,441,582**	**$0**	**$0**	**$0**	**$99,707,911**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0095	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM FM 1827 TO JCT US 380/WEST PRINCETON DRIVE; REVISE SCOPE TO CONSTRUCT 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS; CLARIFIED SCOPE TO RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-2.110.1, RSA1-2.225.660

Limits From:	FM 1827
Limits To:	JCT US 380/UNIVERSITY DRIVE
Project Scope:	CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	$0	$720,000	$0	$0	$0	$720,000
2024	ROW	0135-03-056	SW ROW	$3,840,000	$480,000	$0	$480,000	$0	$4,800,000
			Total	**$3,840,000**	**$1,200,000**	**$0**	**$480,000**	**$0**	**$5,520,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.665, FT1-2.110.1

Limits From:	FM 1827
Limits To:	JCT US 380/ WEST PRINCETON DRIVE
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	$0	$720,000	$0	$0	$0	$720,000
2024	ROW	0135-03-056	SW ROW	$42,400,000	$5,300,000	$0	$5,300,000	$0	$53,000,000
			Total	**$42,400,000**	**$6,020,000**	**$0**	**$5,300,000**	**$0**	**$53,720,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0096	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2032 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW FUNDING IN FY2023 AFTER RTC ACTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1

Limits From:	SH 5
Limits To:	US 380
Project Scope:	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	$0	$11,430,000	$0	$0	$0	$11,430,000
2023	ROW	0047-10-002	SW ROW	$40,640,000	$5,080,000	$0	$5,080,000	$0	$50,800,000
			Total	**$40,640,000**	**$16,510,000**	**$0**	**$5,080,000**	**$0**	**$62,230,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1

Limits From:	SH 5
Limits To:	US 380
Project Scope:	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	$0	$11,430,000	$0	$0	$0	$11,430,000
2023	ROW	0047-10-002	SW ROW	$96,000,000	$12,000,000	$0	$12,000,000	$0	$120,000,000
2032	CON	0047-10-002	12 - STRAT PRIORITY	$101,696,000	$25,424,000	$0	$0	$0	$127,120,000
			Total	**$197,696,000**	**$48,854,000**	**$0**	**$12,000,000**	**$0**	**$258,550,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0097	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/WEST OF PRINCETON DRIVE TO JCT US 380/EAST OF PRINCETON DRIVE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1

Limits From:	JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON)
Limits To:	JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)
Project Scope:	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	$0	$19,665,000	$0	$0	$0	$19,665,000
2024	ROW	0135-16-002	SW ROW	$69,920,000	$8,740,000	$0	$8,740,000	$0	$87,400,000
			Total	**$69,920,000**	**$28,405,000**	**$0**	**$8,740,000**	**$0**	**$107,065,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1

Limits From:	JCT US 380/WEST OF PRINCETON DRIVE
Limits To:	JCT US 380/EAST OF PRINCETON DRIVE
Project Scope:	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	$0	$19,665,000	$0	$0	$0	$19,665,000
2024	ROW	0135-16-002	SW ROW	$120,000,000	$15,000,000	$0	$15,000,000	$0	$150,000,000
			Total	**$120,000,000**	**$34,665,000**	**$0**	**$15,000,000**	**$0**	**$169,665,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0098	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	CANCEL PROJECT; MOVE FUNDS TO NCTCOG IMPLEMENTED PROJECT (TIP 21061.1/CSJ 0918-00-371)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2023	IMP	0918-00-364	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION
Comments:	RELATED TO TIP 21016.1/CSJ 0918-00-371
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	$0	$0	$0	$0	$0	$0
2023	IMP	0918-00-364	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0099	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	EXCHANGE CATEGORY 7 FUNDING FOR CATEGORY 2 FUNDING AND INCREASE FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS A PART OF THE LOOP 9 CATEGORY 2/STBG EXCHANGE APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	EAST OF IH 35W
Limits To:	BUS 114K
Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2021	ROW	0353-02-037	SW ROW	$20,000,000	$2,500,000	$0	$2,500,000	$0	$25,000,000
2028	CON	0353-02-037	7 - STBG	$24,000,000	$6,000,000	$0	$0	$0	$30,000,000
			Total	**$44,000,000**	**$18,500,000**	**$0**	**$2,500,000**	**$0**	**$65,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	EAST OF IH 35W
Limits To:	BUS 114K
Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Comments:	PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2021	ROW	0353-02-037	SW ROW	$20,000,000	$2,500,000	$0	$2,500,000	$0	$25,000,000
2023	CON	0353-02-037	2M - METRO CORR	$51,981,682	$12,995,420	$0	$0	$0	$64,977,102
2028	CON	0353-02-037	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$71,981,682**	**$25,495,420**	**$0**	**$2,500,000**	**$0**	**$99,977,102**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E. (Date)
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0100	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY PROJECT LIMITS TO US 380 FROM JCT US 380/EAST PRINCETON DRIVE TO CR 560						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.130.1, RSA1-2.225.675

Limits From:	JCT US 380/PRINCETON DRIVE
Limits To:	CR 560
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	$0	$5,715,000	$0	$0	$0	$5,715,000
2024	ROW	0135-04-036	SW ROW	$20,320,000	$2,540,000	$0	$2,540,000	$0	$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	$32,006,400	$8,001,600	$0	$0	$0	$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	$21,600,000	$5,400,000	$0	$0	$0	$27,000,000
2028	CON	0135-04-036	Local Contribution	$0	$0	$0	$0	$60,000,000	$60,000,000
			Total	**$73,926,400**	**$21,656,600**	**$0**	**$2,540,000**	**$60,000,000**	**$158,123,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.675, FT1-2.130.1

Limits From:	JCT US 380/EAST PRINCETON DRIVE
Limits To:	CR 560
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	$0	$5,715,000	$0	$0	$0	$5,715,000
2024	ROW	0135-04-036	SW ROW	$20,320,000	$2,540,000	$0	$2,540,000	$0	$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	$32,006,400	$8,001,600	$0	$0	$0	$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	$21,600,000	$5,400,000	$0	$0	$0	$27,000,000
2028	CON	0135-04-036	Local Contribution	$0	$0	$0	$0	$60,000,000	$60,000,000
			Total	**$73,926,400**	**$21,656,600**	**$0**	**$2,540,000**	**$60,000,000**	**$158,123,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0101	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	NRSA1-30.100.2, RSA1-2.270.235, RSA1-2.270.225

Limits From:	IH 35W
Limits To:	WEST OF FM 156
Project Scope:	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2023	ROW	1311-01-055	Local Contribution	$0	$0	$0	$0	$900,000	$900,000
2025	UTIL	1311-01-055	Local Contribution	$0	$0	$0	$0	$90,000	$90,000
			Total	**$0**	**$0**	**$0**	**$0**	**$2,590,000**	**$2,590,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	RSA1-2.270.235, RSA1-2.270.225, RSA1-2.270.200

Limits From:	IH 35W
Limits To:	WEST OF FM 156
Project Scope:	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2023	ROW	1311-01-055	Local Contribution	$0	$0	$0	$0	$9,000,000	$9,000,000
2025	UTIL	1311-01-055	Local Contribution	$0	$0	$0	$0	$90,000	$90,000
			Total	**$0**	**$0**	**$0**	**$0**	**$10,690,000**	**$10,690,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A — _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0102	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14093	VA	VARIOUS	VARIOUS	DART	TR1-10314.0

Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION
Limits To:	SHILOH STATION IN PLANO
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)
Comments:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; FEDERAL FUNDING FOR THIS PROJECT IS OFFSET BY REMAINING UNSPENT LOCAL FUNDS (INCLUDING INTEREST) FROM THE LAKE HIGHLANDS STATION PROJECT TIP 11579/CSJ 0918-45-856; NCTCOG/RTC WILL RETAIN THE LOCAL FUNDS & DART WILL RECEIVE FEDERAL FUNDS; PROJECT ALSO KNOWN AS SILVER LINE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-397	5 - CMAQ	$245,075	$0	$0	$61,278	$0	$306,353
			Total	**$245,075**	**$0**	**$0**	**$61,278**	**$0**	**$306,353**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 5)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0103 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12018.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-001, TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS - AREAS OF PERSISTENT POVERTY 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA; GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH ZIP CODE 76104 TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS

Original Funded Amount: FY2023 - TRANSIT SECTION 5307 FUNDS TOTAL ($269,698 FEDERAL AND 26,970 REGIONAL TDC [MPO])

Approved Phase: ☑ **Engineering** ☐ **ROW** ☐ **Utilities** ☐ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 12, 2021

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

26,970 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Christie Gotti
76A4964DCEF941B...

Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0104 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12037.22, 12907.22, 12906.22, 12904.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0104
CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,040,435	$ 341,663	$ -	$ 698,772	-	$ 2,080,870	ADD PROJECT
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 370,000	$ -	$ -	$ -	74,000	$ 370,000	ADD PROJECT
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 960,000	$ -	$ -	$ -	192,000	$ 960,000	ADD PROJECT
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	$ 5,500,000	$ -	$ -	$ -	1,100,000	$ 5,500,000	ADD PROJECT
					$ 7,870,435	**$ 341,663**	**$ -**	**$ 698,772**	**1,366,000**	**$ 8,910,870**	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0105 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12748.22, 12750.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0105
CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 120,000	$ -	$ -	$ -	24,000	$ 120,000	ADD PROJECT
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,000	$ -	$ -	$ -	8,400	$ 42,000	ADD PROJECT
					$ 162,000	**$ -**	**$ -**	**$ -**	**32,400**	**$ 162,000**	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0106 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0106
COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 135,000	$ -	$ -	$ -	27,000	$ 135,000	ADD PROJECT
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	$ 7,000	$ -	$ -	$ -	1,400	$ 7,000	ADD PROJECT
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 45,000	$ -	$ -	$ -	9,000	$ 45,000	ADD PROJECT
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 170,000	$ -	$ -	$ -	34,000	$ 170,000	ADD PROJECT
					$ 357,000	**$ -**	**$ -**	**$ -**	**71,400**	**$ 357,000**	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0107 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12028.22, 12515.22, 12021.22

NCTCOG TIP Page Number(s): VII-343

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
1393DC07A7AF414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0107
DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ 48,323,515	$ -	$ -	$ 12,080,879	-	$ 60,404,394
12515.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 592,774	$ -	$ -	$ 148,194	-	$ 740,968
					$ 48,916,289	**$ -**	**$ -**	**$ 12,229,073**	**-**	**$ 61,145,362**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.22	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ 70,686,148	$ -	$ -	$ 17,671,537	-	$ 88,357,685	INCREASE FUNDING
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 762,317	$ -	$ -	$ 190,579	-	$ 952,896	INCREASE FUNDING
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 457,054	$ -	$ -	$ 114,263	-	$ 571,317	ADD PROJECT
					$ 71,905,519	**$ -**	**$ -**	**$ 17,976,379**	**-**	**$ 89,881,898**	

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0108 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12007.22, 12354.22, 12356.22, 12416.22, 12465.22, 12534.22

NCTCOG TIP Page Number(s): VII-347

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0108
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 2,500,000	$ -	$ -	$ 2,500,000	-	$ 5,000,000
12354.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 2,500,000	$ -	$ -	$ -	500,000	$ 2,500,000
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ 2,500,000	$ -	$ -	$ -	500,000	$ 2,500,000
					$ 7,500,000	**$ -**	**$ -**	**$ 2,500,000**	**$ 1,000,000**	**$ 10,000,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12007.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 61,706	$ -	$ -	$ 15,427	-	$ 77,133	ADD PROJECT
12354.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 82,276	$ -	$ -	$ -	16,455	$ 82,276	DECREASE FUNDING
12356.22	2023	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 822,759	$ -	$ -	$ 205,690	-	$ 1,028,449	ADD PROJECT
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 6,033,484	$ -	$ -	$ 6,033,484	-	$ 12,066,968	INCREASE FUNDING
12534.22	2023	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 1,062,813	$ -	$ -	$ 265,703	-	$ 1,328,516	ADD PROJECT
					$ 8,063,038	**$ -**	**$ -**	**$ 6,520,304**	**16,455**	**$ 14,583,342**	

NOTE: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0110 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12008.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE (SPECIAL RULE) - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023 - $484,228 TOTAL 5307 FUNDS ($242,114 FEDERAL AND $242,114 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0111 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12823.22, 12837.22, 12866.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0111
CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.22	2023	5307	OPERATING ASSISTANCE	OPERATING	$ 4,225,977	$ 477,778	$ -	$ 3,748,199	-	$ 8,451,954	ADD PROJECT
12837.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 100,000		$ -		20,000	$ 100,000	ADD PROJECT
12866.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000		$ -		20,000	$ 100,000	ADD PROJECT
					$ 4,425,977	**$ 477,778**	**$ -**	**$ 3,748,199**	**40,000**	**$ 8,651,954**	

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0112 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12013.22, 12865.22, 12026.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0112
CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.22	2023	5307	OPERATING ASSISTANCE (JARC)	OPERATING	$ 350,000	$ -	$ -	$ 350,000	-	$ 700,000	ADD PROJECT
12865.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 75,000	$ -	$ -	$ -	15,000	$ 75,000	ADD PROJECT
12026.22	2023	5307	LONG RANGE PLANNING	PLANNING	$ 70,000	$ -	$ -	$ -	14,000	$ 70,000	ADD PROJECT
					$ 495,000	**$ -**	**$ -**	**$ 350,000**	**29,000**	**$ 845,000**	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0113 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12900.22, 12813.22, 12576.22, 12870.22, 12206.22

NCTCOG TIP Page Number(s): VII-310

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISED FUNDING AMOUNT AFTER RTC APPROVAL

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0113
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 50,000,000	$ -	$ -	$ 12,500,000	-	$ 62,500,000
					$ 50,000,000	**$ -**	**$ -**	**$ 12,500,000**	**-**	**$ 62,500,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 305,266	$ -	$ -	$ -	61,053	$ 305,266	DECREASE FUNDING
12813.22	2023	5307	GENERAL PLANNING	PLANNING	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000	ADD PROJECT
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 900,000	$ -		$ -	135,000	$ 900,000	ADD PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	ADD PROJECT
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	ADD PROJECT
					$ 2,510,072	**$ -**	**$ -**	**$ -**	**457,015**	**$ 2,510,072**	

NOTE: 457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0114 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12023.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES -- TRANSIT SECTION 5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2023 - $164,552 TOTAL 5307 FUNDS ($164,552 FEDERAL AND 32,910 TDC [CAT 1])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
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12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0116 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.17, 12246.17, 12247.17, 12664.17, 12766.17, 12666.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0116
PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 138,000	$ -	$ -	$ -	27,600	$ 138,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 65,962	$ -	$ -	$ 65,962	-	$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	$ 18,000	$ -	$ -	$ -	3,600	$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 56,000	$ -	$ -	$ -	11,200	$ 56,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 55,000	$ -	$ -	$ -	11,000	$ 55,000
					$ 332,962	**$ -**	**$ -**	**$ 65,962**	**53,400**	**$ 398,924**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 48,000	$ -	$ -	$ -	9,600	$ 48,000	DECREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 65,962	$ -	$ -	$ 65,962	-	$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	$ 18,000	$ -	$ -	$ -	3,600	$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 56,000	$ -	$ -	$ -	11,200	$ 56,000	NO CHANGE
12666.17	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 90,000	$ -	$ -	$ -	18,000	$ 90,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 55,000	$ -	$ -	$ -	11,000	$ 55,000	NO CHANGE
					$ 332,962	**$ -**	**$ -**	**$ 65,962**	**53,400**	**$ 398,924**	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0117 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12666.22, 12247.22, 12696.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
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12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0117
PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12666.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000	ADD PROJECT
12247.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 36,500	$ -	$ -	$ -	7,300	$ 36,500	ADD PROJECT
12696.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 35,000	$ -	$ -	$ -	7,000	$ 35,000	ADD PROJECT
					$ 101,500	**$ -**	**$ -**	**$ -**	**20,300**	**$ 101,500**	

NOTE: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0118 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12150.17, 12372.17, 12632.17, 12711.17, 12713.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☑ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393D067A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0118
SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 315,454	$ -	$ -	$ 315,454	-	$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 300,000	$ -	$ -	$ -	60,000	$ 300,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	$ 119,200	$ -	$ -	$ -	23,840	$ 119,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 175,000	$ -	$ -	$ -	35,000	$ 175,000
					$ 909,654	**$ -**	**$ -**	**$ 315,454**	**$ 118,840**	**$ 1,225,108**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 315,454	$ -	$ -	$ 315,454	-	$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 300,000	$ -	$ -	$ -	60,000	$ 300,000	NO CHANGE
12632.17	2023	5307	GENERAL PLANNING	PLANNING	$ 40,000	$ -	$ -	$ -	8,000	$ 40,000	ADD PROJECT
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	$ 79,200	$ -	$ -	$ -	15,840	$ 79,200	DECREASE FUNDING
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 175,000	$ -	$ -	$ -	35,000	$ 175,000	NO CHANGE
					$ 909,654	**$ -**	**$ -**	**$ 315,454**	**118,840**	**$ 1,225,108**	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0119 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12711.22, 12375.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0119
SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 65,000	$ -	$ -	$ -	13,000	$ 65,000	ADD PROJECT
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 6,581	$ -	$ -	$ -	1,316	$ 6,581	ADD PROJECT
					$ 71,581	**$ -**	**$ -**	**$ -**	**14,316**	**$ 71,581**	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0120 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0120
STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 575,000	$ -	$ -	$ -	115,000	$ 575,000	ADD PROJECT
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -	$ -	76,000	$ 380,000	ADD PROJECT
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ 500,000	$ -	$ -	$ -	100,000	$ 500,000	ADD PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	$ 340,000	$ -	$ -	$ -	68,000	$ 340,000	ADD PROJECT
					$ 1,795,000	**$ -**	**$ -**	**$ -**	**359,000**	**$ 1,795,000**	

NOTE: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 5)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0121 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12471.22

NCTCOG TIP Page Number(s): VII-345

MTP Reference(s): F3-010, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - $31,250,000 TOTAL 5337 FUNDS ($25,000,000 FEDERAL AND $6,250,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $22,192,066 TOTAL 5337 FUNDS ($17,753,653 FEDERAL AND $4,438,413 LOCAL) FOR A REVISED TOTAL OF $53,442,066 TOTAL 5337 FUNDS ($42,754,066 FEDERAL AND $10,688,517 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0122 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12909.22

NCTCOG TIP Page Number(s): VII-347

MTP Reference(s): F3-010, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2022 - $2,500,000 TOTAL 5337 FUNDS ($2,500,000 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $848,447 TOTAL 5337 FUNDS ($848,447 FEDERAL AND 669,689 TDCS) FOR A REVISED TOTAL OF $3,348,447 TOTAL 5337 FUNDS ($3,348,447 FEDERAL AND 669,689 TDCS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0123 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12462.22

NCTCOG TIP Page Number(s): VII-307

MTP Reference(s): F3-010, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2022 - $2,500,000 TOTAL 5337 FUNDS ($2,500,000 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $5,235,296 TOTAL 5337 FUNDS ($3,688,237 FEDERAL AND $1,547,059 LOCAL) AND REMOVE TDCS FOR A REVISED TOTAL OF $7,735,296 TOTAL 5337 FUNDS ($6,188,237 FEDERAL AND $1,547,059 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0124 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12948.22, 12947.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0124
FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	$3,351,000	$ -	$ -	$ -	502,650	$3,351,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	$1,568,332.00	$ -	$ -	$ 276,764	-	$ 1,845,096	DECREASE FUNDING AND REMOVE TDCS
12947.22	2023	5310	PURCHASE OF SERVICE-TCTS	CAPITAL	$ 275,000	$ -	$ -	$ -	55,000	$ 275,000	ADD PROJECT
					$ 1,843,332	**$ -**	**$ -**	**$ 276,764**	**55,000**	**$ 2,120,096**	

NOTE: 55,000 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0125 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12650.22, 12962.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0125
CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.22	2023	5310	OPERATING ASSISTANCE	OPERATING	$ 262,000	$ 170,584		$ 91,416	-	$ 524,000	ADD PROJECT
12962.22	2023	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 400,000				60,000	$ 400,000	ADD PROJECT
					$ 662,000	**$ 170,584**	**$ -**	**$ 91,416**	**60,000**	**$ 924,000**	

NOTE: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0126 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12678.17, 12752.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0126
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$343,766	$0	$0	$0	0	$343,766
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	$270,069	$0	$0	$0	54,014	$270,069
					$ 613,835	**$ -**	**$ -**	**$ -**	**54,014**	**$ 613,835**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$343,766	$0	$0	$0	0	$343,766	NO CHANGE
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	$0	$0	$0	$0	0	$0	CANCEL PROJECT
					$343,766	**$ -**	**$ -**	**$ -**	**-**	**$ 343,766**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0127 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12752.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--MOBILITY MANAGEMENT - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023 - $840,134 TOTAL 5310 FUNDS ($840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY $728,332 TOTAL 5310 FUNDS ($728,332 FEDERAL AND 145,667 TDC [MPO]) FOR A REVISED TOTAL OF $111,802 TOTAL 5310 FUNDS ($111,802 FEDERAL AND 22,360 TDC [MPO])

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

22,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Christie Gotti
76A4964DCEF941B...

12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0128 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12678.19, 12752.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FISCAL YEAR CHANGED TO FY2023 AFTER RTC APPROVAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0128
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 363,942	$ -	$ -	$ -	-	$ 363,942
12752.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	$ 1,362,397	$ -	$ -	$ 340,599	-	$ 1,702,996
					$ 1,726,339	**$ -**	**$ -**	**$ 340,599**	**-**	**$ 2,066,938**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 363,942	$ -	$ -	$ -	-	$ 363,942	NO CHANGE
12752.19	2023	5310	MOBILITY MANAGEMENT	CAPITAL	$ 1,762,397	$ -	$ -	$ -	352,479	$ 1,762,397	INCREASE FUNDING AND ADD TDCS
					$ 2,126,339	**$ -**	**$ -**	**$ -**	**352,479**	**$ 2,126,339**	

NOTE: 352,479 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0129 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12677.19, 12808.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

41,072 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0129
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 22,818	$ -	$ -	$ -	-	$ 22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	$ 205,359	$ -	$ -	$ 51,339	-	$ 256,698
					$ 228,177	**$ -**	**$ -**	**$ 51,339**	**-**	**$ 279,516**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 22,818	$ -	$ -	$ -	-	$ 22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	$ 205,359	$ -	$ -	$ -	41,072	$ 205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDCS
					$ 228,177	**$ -**	**$ -**	**$ -**	**41,072**	**$ 228,177**	

NOTE: 41,072 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0130 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12678.2, 12779.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

400,351 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0130
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 381,093	$ -	$ -	$ -	-	$ 381,093
					$ 381,093	**$ -**	**$ -**	**$ -**	**-**	**$ 381,093**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 381,093	$ -	$ -	$ -	-	$ 381,093	NO CHANGE
12779.20	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 2,001,756	$ -	$ -	$ -	400,351	$ 2,001,756	ADD PROJECT
					$ 2,382,849	**$ -**	**$ -**	**$ -**	**400,351**	**$ 2,382,849**	

NOTE: 400,351 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0131 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12677.2, 12808.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0131
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 24,170	$ -	$ -	$ -	-	$ 24,170
					$ 24,170	**$ -**	**$ -**	**$ -**	**-**	**$ 24,170**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 24,170	$ -	$ -	$ -	-	$ 24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	$ 217,527	$ -	$ -	$ -	43,505	$ 217,527	ADD PROJECT
					$ 241,697	**$ -**	**$ -**	**$ -**	**43,505**	**$ 241,697**	

NOTE: 43,505 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0132 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12779.22, 12678.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

779,991 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0132
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 3,899,953	$ -	$ -	$ -	779,991	$ 3,899,953	ADD PROJECT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 564,003	$ -	$ -		-	$ 564,003	ADD PROJECT
					$ 4,463,956	**$ -**	**$ -**	**$ -**	**779,991**	**$ 4,463,956**	

NOTE: 779,991 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0133 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12737.22, 12677.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0133
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 327,726	$ -	$ -	$ -	65,545	$ 327,726	ADD PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 36,414	$ -	$ -	$ -	-	$ 36,414	ADD PROJECT
					$ 364,140	**$ -**	**$ -**	**$ -**	**65,545**	**$ 364,140**	

NOTE: 65,545 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0134 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12653.22, 12965.22

NCTCOG TIP Page Number(s): VII-315

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0134
NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	$ 416,000	$ -	$ -	$ -	83,200	$ 416,000
					$ 416,000	**$ -**	**$ -**	**$ -**	**83,200**	**$ 416,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	$ 416,000	$ -	$ -	$ -	83,200	$ 416,000	NO CHANGE
12965.22	2023	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	$ 361,250	$ -	$ -	$ 63,750	-	$ 425,000	ADD PROJECT
					$ 777,250	**$ -**	**$ -**	**$ 63,750**	**83,200**	**$ 841,000**	

NOTE: 83,200 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0135 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12704.18, 12715.18, 12718.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0135
STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	$ 485,072	$ -	$ -	$ 121,268	-	$ 606,340
					$ 485,072	**$ -**	**$ -**	**$ 121,268**	**-**	**$ 606,340**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	$ 485,072	$ -	$ -	$ 121,268	-	$ 606,340	NO CHANGE
12715.18	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	$ 229,131	$ -	$ -	$ 57,283	-	$ 286,414	ADD PROJECT
12718.18	2023	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	$ 499,200	$ -	$ -	$ 124,800	-	$ 624,000	ADD PROJECT
					$ 1,213,403	**$ -**	**$ -**	**$ 303,351**	**$ -**	**$ 1,516,754**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0136 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12719.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT-- PURCHASE OF SERVICE - MESQUITE - FY2022 TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023 - $458,072 TOTAL 5310 FUNDS ($458,072 FEDERAL AND 97,014 REGIONAL TDC [MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: TIP CODE UPDATED TO REFLECT CORRECT CONTRACT YEAR; 97,014 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0137 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12704.17, 12715.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0137
STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	$ 279,646	$ 60,634	$ -	$ 9,278	-	$ 349,558
					$ 279,646	**$ 60,634**	**$ -**	**$ 9,278**	**-**	**$ 349,558**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	$ 279,646	$ 60,634	$ -	$ 9,278	-	$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	$ 270,069	$ -	$ -	$ 67,517	-	$ 337,586	ADD PROJECT
					$ 549,715	**$ -**	**$ -**	**$ 76,795**	**-**	**$ 687,144**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0138 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12726.22, 12729.22

NCTCOG TIP Page Number(s): VII-348

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0138
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 525,000	$ -	$ -		-	$ 525,000
					$ 525,000	**$ -**	**$ -**	**$ -**	**-**	**$ 525,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12729.22	2023	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	$ 465,004	$ -	$ -	$ 116,251	-	$ 581,255	ADD PROJECT
					$ 465,004	**$ -**	**$ -**	**$ 116,251**	**-**	**$ 581,255**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0140 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12992.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2023 - $149,270 TOTAL 5339 FUNDS ($149,270 FEDERAL AND 29,854 CAT 1 TDC)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS PROVIDED BY TXDOT

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0141 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12728.22, 12994.22, 12995.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0141
FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 2,500,000	$ -	$ -	$ -	375,000	$ 2,500,000
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	$ 646,400	$ -	$ -	$ 161,600	-	$ 808,000
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	$ 23,500,800	$ -	$ -	$ 4,147,200	-	$ 27,648,000
					$ 26,647,200	**$ -**	**$ -**	**$ 4,308,800**	**$ 375,000**	**$ 30,956,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,979,244	$ -	$ -	$ 494,811	-	$ 2,474,055	DECREASE FUNDING AND REMOVE TDCS
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	$ 646,400	$ -	$ -	$ 161,600	-	$ 808,000	NO CHANGE
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	$ 23,500,800	$ -	$ -	$ 4,147,200	-	$ 27,648,000	NO CHANGE
					$ 26,126,444	**$ -**	**$ -**	**$ 4,803,611**	**$ -**	**$ 30,930,055**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0142 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12726.2, 12745.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0142
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 538,298	$ -	$ -	$ 94,994	$ -	$ 633,292
					$ 538,298	**$ -**	**$ -**	**$ 94,994**	**-**	**$ 633,292**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12745.20	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	$ 538,298	$ -	$ -	$ 134,575	-	$ 672,873	ADD PROJECT; INCREASE LOCAL FUNDING
					$ 538,298	**$ -**	**$ -**	**$ 134,575**	**-**	**$ 672,873**	

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0143 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12726.18, 12745.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0143
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 572,056	$ -	$ -	$ 100,952	$ -	$ 673,008
					$ 572,056	**$ -**	**$ -**	**$ 100,952**	**-**	**$ 673,008**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 255,931	$ -	$ -	$ 21,921	-	$ 277,852	DECREASE FUNDING
12745.18	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	$ 316,125	$ -	$ -	$ 79,031	-	$ 395,156	ADD PROJECT
					$ 572,056	**$ -**	**$ -**	**$ 100,952**	**-**	**$ 673,008**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 6)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0144 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12924.17, 12925.17, 12926.17, 12927.17, 12745.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION; 60,229 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MTP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0144
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	$ 60,000	$ -	$ -	$ 15,000	-	$ 75,000
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	$ 25,000	$ -	$ -	$ 6,250	-	$ 31,250
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	$ 250,000	$ -	$ -		50,000	$ 250,000
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	$ 66,522	$ -	$ -	$ 3,844	10,229	$ 70,366
					$ 401,522	**$ -**	**$ -**	**$ 25,094**	**60,229**	**$ 426,616**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	$ -	$ -	$ -		-	$ -	DELETE PROJECT
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12745.17	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	$ 401,522	$ -	$ -	$ 25,094	60,229	$ 426,616	ADD PROJECT
					$ 401,522	**$ -**	**$ -**	**$ 25,094**	**60,229**	**$ 426,616**	

NOTE: 60,229 OF CAT 6 - POLICY BUNDLE TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0145 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12730.22

NCTCOG TIP Page Number(s): VII-345

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - $5,000,000 TOTAL 5339 FUNDS ($5,000,000 FEDERAL AND $1,000,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $506,769 TOTAL 5339 FUNDS ($405,415 FEDERAL AND $101,354) FOR A REVISED TOTAL OF $5,506,769 TOTAL 5339 FUNDS ($4,405,415 FEDERAL AND $1,101,354 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0146 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12736.22, 12793.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISE FUNDING TO REFLECT TDCS; 88,908 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AEA414...

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

DocuSign Envelope ID: 1608DEDB-4DF0-4214-9DEC-114B2807BC29

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0146
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 500,000	$ -	$ -	$ -	75,000	$ 500,000	ADD PROJECT
12793.22	2023	5339	PROJECT ADMINISTRATION	CAPITAL	$ 69,542	$ -	$ -	$ -	13,908	$ 69,542	ADD PROJECT
					$ 569,542	**-**	**-**	**-**	**88,908**	**$ 569,542**	

NOTE: 88,908 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0146	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE COST OVERRUN AT BIDDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	AT SH 205/FM 148
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2016	ENG	0095-04-069	SBPE	$0	$325,000	$0	$0	$0	$325,000
2018	ROW	0095-04-069	S102	$1,600,000	$200,000	$0	$200,000	$0	$2,000,000
2022	CON	0095-04-069	5 - CMAQ	$7,479,959	$1,869,990	$0	$0	$0	$9,349,949
			Total	**$9,079,959**	**$2,394,990**	**$0**	**$200,000**	**$2,000,000**	**$13,674,949**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	AT SH 205/FM 148
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Comments:	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2016	ENG	0095-04-069	SBPE	$0	$325,000	$0	$0	$0	$325,000
2018	ROW	0095-04-069	S102	$1,600,000	$200,000	$0	$200,000	$0	$2,000,000
2022	CON	0095-04-069	5 - CMAQ	$12,000,000	$3,000,000	$0	$0	$0	$15,000,000
			Total	**$13,600,000**	**$3,525,000**	**$0**	**$200,000**	**$2,000,000**	**$19,325,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0147	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE TO COST OVERRUN AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	$0	$150,000	$0	$0	$0	$150,000
2020	ROW	0619-03-061	SW ROW	$450,000	$50,000	$0	$50,000	$0	$550,000
2022	CON	0619-03-061	5 - CMAQ	$2,949,938	$737,485	$0	$0	$0	$3,687,423
			Total	**$3,399,938**	**$937,485**	**$0**	**$50,000**	**$0**	**$4,387,423**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001

Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	$0	$150,000	$0	$0	$0	$150,000
2020	ROW	0619-03-061	SW ROW	$450,000	$50,000	$0	$50,000	$0	$550,000
2022	CON	0619-03-061	5 - CMAQ	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,450,000**	**$1,200,000**	**$0**	**$50,000**	**$0**	**$5,700,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0148	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2022 DUE TO PROJECT LETTING THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001

Limits From:	GARDEN RIDGE BLVD
Limits To:	LAKE LEWISVILLE BRIDGE
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	$0	$100,000	$0	$0	$0	$100,000
2023	CON	0196-02-131	7 - STBG	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$700,000**	**$0**	**$0**	**$0**	**$3,100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	GARDEN RIDGE BLVD
Limits To:	LAKE LEWISVILLE BRIDGE
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	$0	$100,000	$0	$0	$0	$100,000
2022	CON	0196-02-131	7 - STBG	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	CON	0196-02-131	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$2,400,000**	**$700,000**	**$0**	**$0**	**$0**	**$3,100,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0149	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001

Limits From:	IH 635
Limits To:	COLLIN COUNTY LINE
Project Scope:	REMOVE HOV LANES AND ADD TECHNOLOGY LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	CON	0047-07-232	7 - STBG	$13,200,000	$3,300,000	$0	$0	$0	$16,500,000
			Total	**$13,200,000**	**$4,300,000**	**$0**	**$0**	**$0**	**$17,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001, FT1-23.50.1

Limits From:	IH 635
Limits To:	COLLIN COUNTY LINE
Project Scope:	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES
Comments:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	CON	0047-07-232	7 - STBG	$13,200,000	$3,300,000	$0	$0	$0	$16,500,000
			Total	**$13,200,000**	**$4,300,000**	**$0**	**$0**	**$0**	**$17,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0150	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001

Limits From:	DALLAS COUNTY LINE
Limits To:	BETHANY DRIVE
Project Scope:	REMOVE HOV LANES AND ADD TECHNOLOGY LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	CON	0047-06-158	7 - STBG	$21,600,000	$5,400,000	$0	$0	$0	$27,000,000
			Total	**$21,600,000**	**$6,900,000**	**$0**	**$0**	**$0**	**$28,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001, FT1-23.40.3, FT1-23.40.4, FT1-23.40.5

Limits From:	DALLAS COUNTY LINE
Limits To:	BETHANY DRIVE
Project Scope:	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES
Comments:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPORVED BY THE RTC JANUARY 20, 2016
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	CON	0047-06-158	7 - STBG	$21,600,000	$5,400,000	$0	$0	$0	$27,000,000
			Total	**$21,600,000**	**$6,900,000**	**$0**	**$0**	**$0**	**$28,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0151	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE AS CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001

Limits From:	BETHANY DRIVE
Limits To:	SH 121
Project Scope:	ADD TECHNOLOGY LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	$0	$500,000	$0	$0	$0	$500,000
2023	CON	0047-06-163	7 - STBG	$10,800,000	$2,700,000	$0	$0	$0	$13,500,000
			Total	**$10,800,000**	**$3,200,000**	**$0**	**$0**	**$0**	**$14,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001, FT1-23.40.1, FT1-23.40.2

Limits From:	BETHANY DRIVE
Limits To:	SH 121
Project Scope:	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES
Comments:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	$0	$500,000	$0	$0	$0	$500,000
2023	CON	0047-06-163	7 - STBG	$10,800,000	$2,700,000	$0	$0	$0	$13,500,000
			Total	**$10,800,000**	**$3,200,000**	**$0**	**$0**	**$0**	**$14,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 12/9/2022
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0152	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	EXCHANGE STBG FUNDING FOR CATEGORY 2M FUNDING FOR CONSTRUCTION AS A PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE AS APPROVED BY THE RTC ON AUGUST 18, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6

Limits From:	FM 35
Limits To:	SH 66
Project Scope:	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	$0	$0	$0	$0	$630,000	$630,000
2017	ENG	2658-01-013	SW PE	$0	$925,000	$0	$0	$0	$925,000
2018	ENV	2658-01-013	Local Contribution	$0	$0	$0	$0	$145,000	$145,000
2020	ROW	2658-01-013	SW ROW	$1,600,000	$200,000	$0	$200,000	$0	$2,000,000
2020	UTIL	2658-01-013	SW ROW	$1,398,320	$174,790	$0	$174,790	$0	$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	$6,452,928	$1,613,232	$0	$0	$0	$8,066,160
2023	CON	2658-01-013	7 - STBG	$9,188,672	$2,297,168	$0	$0	$0	$11,485,840
			Total	**$18,639,920**	**$5,210,190**	**$0**	**$374,790**	**$775,000**	**$24,999,900**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6

Limits From:	FM 35
Limits To:	SH 66
Project Scope:	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS
Comments:	PART OF THE 2022 SE CONECTOR CATEGORY 2/STBG SWAP; LOCAL CONTRIBUTION PAID BY HUNT COUNTY; REGIONAL 10 -YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	$0	$0	$0	$0	$630,000	$630,000
2017	ENG	2658-01-013	SW PE	$0	$925,000	$0	$0	$0	$925,000
2018	ENV	2658-01-013	Local Contribution	$0	$0	$0	$0	$145,000	$145,000
2020	ROW	2658-01-013	SW ROW	$1,600,000	$200,000	$0	$200,000	$0	$2,000,000
2020	UTIL	2658-01-013	SW ROW	$1,398,320	$174,790	$0	$174,790	$0	$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	$15,641,600	$3,910,400	$0	$0	$0	$19,552,000
			Total	**$18,639,920**	**$5,210,190**	**$0**	**$374,790**	**$775,000**	**$24,999,900**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 12/1/2022

Noel Paramanantham, P.E. — Date
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0153	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11699.2	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200

Limits From:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)
Limits To:	
Project Scope:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS
Comments:	204,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-00-358	7 - STBG	$341,000	$0	$0	$0	$0	$341,000
2025	TRANS	0902-00-358	TDC (MPO)	$0	$0	$68,200	$0	$0	$0
2026	TRANS	0902-00-360	7 - STBG	$682,000	$0	$0	$0	$0	$682,000
2026	TRANS	0902-00-360	TDC (MPO)	$0	$0	$136,400	$0	$0	$0
			Total	**$1,023,000**	**$0**	**$0**	**$0**	**$0**	**$1,023,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0153 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

193,280 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Christie Gotti
76A4964DCEF941B...

12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0153
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	$70,000	$0	$0	$0	14,000	$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$30,000	$0	$0	$0	6,000	$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$252,000	$0	$0	$0	50,400	$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	$30,916	$0	$0	$0	6,183	$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	$100,000	$0	$0	$0	20,000	$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	$53,666	$0	$0	$53,666	0	$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	$123,484	$0	$0	$0	24,697	$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	$81,265	$0	$0	$0	16,253	$81,265
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$278,735	$0	$0	$0	55,747	$278,735
					$1,020,066	**$0**	**$0**	**$53,666**	**193,280**	**$1,073,732**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	$70,000	$0	$0	$0	14,000	$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$30,000	$0	$0	$0	6,000	$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$252,000	$0	$0	$0	50,400	$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	$14,400	$0	$0	$0	2,880	$14,400	DECREASE FUNDING
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	$100,000	$0	$0	$0	20,000	$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	$53,666	$0	$0	$53,666	0	$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	$140,000	$0	$0	$0	28,000	$140,000	INCREASE FUNDING
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	$81,265	$0	$0	$0	16,253	$81,265	NO CHANGE
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$278,735	$0	$0	$0	55,747	$278,735	NO CHANGE
					$1,020,066	**$0**	**$0**	**$53,666**	**193,280**	**$1,073,732**	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0154	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11699.1	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200

Limits From:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)
Limits To:	
Project Scope:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS
Comments:	515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-423	7 - STBG	$2,577,000	$0	$0	$0	$0	$2,577,000
2025	TRANS	0918-00-423	TDC (MPO)	$0	$0	$515,400	$0	$0	$0
			Total	**$2,577,000**	**$0**	**$0**	**$0**	**$0**	**$2,577,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0155	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.2	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-001, TSSF2-002

Limits From:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM
Limits To:	
Project Scope:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT
Comments:	3,063,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-343	7 - STBG	$3,490,000	$0	$0	$0	$0	$3,490,000
2024	IMP	0902-00-343	TDC (MPO)	$0	$0	$698,000	$0	$0	$0
2025	IMP	0902-00-344	7 - STBG	$5,005,000	$0	$0	$0	$0	$5,005,000
2025	IMP	0902-00-344	TDC (MPO)	$0	$0	$1,001,000	$0	$0	$0
2026	IMP	0902-00-345	7 - STBG	$6,070,000	$0	$0	$0	$0	$6,070,000
2026	IMP	0902-00-345	TDC (MPO)	$0	$0	$1,214,000	$0	$0	$0
			Total	**$14,565,000**	**$0**	**$0**	**$0**	**$0**	**$14,565,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0156	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-00-361	7 - STBG	$3,000,000	$750,000	$0	$0	$0	$3,750,000
			Total	**$3,000,000**	**$750,000**	**$0**	**$0**	**$0**	**$3,750,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/9/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0159	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2024, FY2025, AND FY2026 AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009

Limits From:	FHWA MANAGED LANE POOL FUND STUDY
Limits To:	
Project Scope:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
2022	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
2023	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
			Total	**$0**	**$0**	**$60,000**	**$0**	**$0**	**$60,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009, F3-012

Limits From:	FHWA MANAGED LANE POOL FUND STUDY
Limits To:	
Project Scope:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
2022	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
2023	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
2024	IMP	N/A	RTC Local	$0	$0	$15,000	$0	$0	$15,000
2025	IMP	N/A	RTC Local	$0	$0	$15,000	$0	$0	$15,000
2026	IMP	N/A	RTC Local	$0	$0	$15,000	$0	$0	$15,000
			Total	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$105,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0160	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD FUNDING IN FY2023; MODIFICATION NUMBER CHANGED FROM 2023-0103 TO 2023-0160 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING
Limits To:	
Project Scope:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	$1,700,000	$425,000	$0	$0	$0	$2,125,000
			Total	**$1,700,000**	**$425,000**	**$0**	**$0**	**$0**	**$2,125,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING
Limits To:	
Project Scope:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES
Comments:	GROUPED PROJECT UNDER CSJ 5000-00-950; CHANGED MOD NUMBER TO 2023-0160 AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	$1,700,000	$425,000	$0	$0	$0	$2,125,000
2023	IMP	0902-00-341	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$2,500,000**	**$625,000**	**$0**	**$0**	**$0**	**$3,125,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 12/8/2022
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 12/2/2022
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0161	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001

Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK
Limits To:	
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	$0	$0	$250,000	$0	$0	$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	$0	$0	$250,000	$0	$0	$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	$0	$0	$800,000	$0	$0	$800,000
			Total	**$0**	**$0**	**$1,300,000**	**$0**	**$0**	**$1,300,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001

Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK
Limits To:	
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	$0	$0	$250,000	$0	$0	$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	$0	$0	$250,000	$0	$0	$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	$0	$0	$800,000	$0	$0	$800,000
2024	IMP	0918-00-398	RTR 121 - East Set Aside 2	$0	$0	$480,000	$0	$0	$480,000
2024	IMP	0918-00-398	RTR 121 - West Set Aside 1	$0	$0	$270,000	$0	$0	$270,000
			Total	**$0**	**$0**	**$2,050,000**	**$0**	**$0**	**$2,050,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0163	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD IMPLEMENTATION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FY2026 FUNDS WITH FY2025 FUNDS IN FY2024 UNDER CSJ 0918-47-466 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	TR3-008

Limits From:	SUSTAINABILITY FOR TRANSIT
Limits To:	
Project Scope:	TRANSIT OPERATIONS REGIONAL COORDINATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	$0	$0	$1,000,000	$0	$0	$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	$0	$0	$1,448,000	$0	$0	$1,448,000
2020	IMP	0918-00-349	RTR 121 - East Set Aside 2	$0	$0	$2,250,000	$0	$0	$2,250,000
			Total	**$0**	**$0**	**$4,698,000**	**$0**	**$0**	**$4,698,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	TR3-008

Limits From:	SUSTAINABILITY FOR TRANSIT
Limits To:	
Project Scope:	TRANSIT OPERATIONS REGIONAL COORDINATION
Comments:	SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	$0	$0	$1,000,000	$0	$0	$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	$0	$0	$1,448,000	$0	$0	$1,448,000
2020	IMP	0918-00-349	RTR 121 - East Set Aside 2	$0	$0	$2,250,000	$0	$0	$2,250,000
2024	IMP	0918-47-466	RTR 121 - East Set Aside 2	$0	$0	$1,000,000	$0	$0	$1,000,000
			Total	**$0**	**$0**	**$5,698,000**	**$0**	**$0**	**$5,698,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0164	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2025 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14014	VA	DALLAS	DALLAS	NCTCOG	TR2-002

Limits From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN
Limits To:	KNOX-HENDERSON NEIGHBORHOOD
Project Scope:	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-238	7 - STBG	$47,536	$0	$0	$0	$0	$47,536
2018	IMP	0918-47-238	TDC (MPO)	$0	$0	$9,507	$0	$0	$0
			Total	**$47,536**	**$0**	**$0**	**$0**	**$0**	**$47,536**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14014	VA	DALLAS	DALLAS	NCTCOG	TR2-002

Limits From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN
Limits To:	KNOX-HENDERSON NEIGHBORHOOD
Project Scope:	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST
Comments:	129,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-238	7 - STBG	$47,536	$0	$0	$0	$0	$47,536
2018	IMP	0918-47-238	TDC (MPO)	$0	$0	$9,507	$0	$0	$0
2025	IMP	0918-47-467	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2025	IMP	0918-47-467	TDC (MPO)	$0	$0	$120,000	$0	$0	$0
			Total	**$647,536**	**$0**	**$0**	**$0**	**$0**	**$647,536**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0165	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11612.3	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-100

Limits From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)
Limits To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;
Project Scope:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	785,960 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2025 FUNDS MOVED TO FY2024
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-400	7 - STBG	$2,569,500	$0	$0	$0	$0	$2,569,500
2024	IMP	0918-00-400	TDC (MPO)	$0	$0	$513,900	$0	$0	$0
2026	IMP	0000-18-136	7 - STBG	$1,360,300	$0	$0	$0	$0	$1,360,300
2026	IMP	0000-18-136	TDC (MPO)	$0	$0	$272,060	$0	$0	$0
			Total	**$3,929,800**	**$0**	**$0**	**$0**	**$0**	**$3,929,800**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0166	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011

Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	$0	$0	$360,000	$0	$0	$360,000
2025	IMP	N/A	RTC Local	$0	$0	$400,000	$0	$0	$400,000
2026	IMP	N/A	RTC Local	$0	$0	$440,000	$0	$0	$440,000
			Total	**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$1,200,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0167	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005

Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED
Project Scope:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS
Comments:	1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	$950,000	$0	$0	$0	$0	$950,000
2024	IMP	0918-00-401	7 - STBG	$950,000	$0	$0	$0	$0	$950,000
2024	IMP	0918-00-401	TDC (MPO)	$0	$0	$380,000	$0	$0	$0
2025	IMP	0000-18-137	5 - CMAQ	$1,025,000	$0	$0	$0	$0	$1,025,000
2025	IMP	0000-18-137	7 - STBG	$1,025,000	$0	$0	$0	$0	$1,025,000
2025	IMP	0000-18-137	TDC (MPO)	$0	$0	$410,000	$0	$0	$0
2026	IMP	0000-18-138	5 - CMAQ	$1,050,000	$0	$0	$0	$0	$1,050,000
2026	IMP	0000-18-138	7 - STBG	$1,050,000	$0	$0	$0	$0	$1,050,000
2026	IMP	0000-18-138	TDC (MPO)	$0	$0	$420,000	$0	$0	$0
			Total	**$6,050,000**	**$0**	**$0**	**$0**	**$0**	**$6,050,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0168	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS
Limits To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES
Comments:	1,592,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	$2,500,000	$0	$0	$0	$0	$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
2025	IMP	0000-18-139	7 - STBG	$2,610,000	$0	$0	$0	$0	$2,610,000
2025	IMP	0000-18-139	TDC (MPO)	$0	$0	$522,000	$0	$0	$0
2026	IMP	0000-18-140	7 - STBG	$2,850,000	$0	$0	$0	$0	$2,850,000
2026	IMP	0000-18-140	TDC (MPO)	$0	$0	$570,000	$0	$0	$0
			Total	**$7,960,000**	**$0**	**$0**	**$0**	**$0**	**$7,960,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0169	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-403 COVERS FUNDING IN FY2024, FY2025, AND FY2026

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16000	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	INPUT/OUTPUT ECONOMIC MODEL
Limits To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION
Project Scope:	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-403	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2024	IMP	0918-00-403	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0170	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FUNDING FOR FY2024 AND FY2025 INTO ONE FISCAL YEAR AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11635.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001

Limits From:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS
Limits To:	
Project Scope:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025
Comments:	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-404	RTR 121 - East Set Aside 2	$0	$0	$1,450,000	$0	$0	$1,450,000
2026	IMP	0000-18-158	RTR 121 - East Set Aside 2	$0	$0	$800,000	$0	$0	$800,000
			Total	**$0**	**$0**	**$2,250,000**	**$0**	**$0**	**$2,250,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0171	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11655.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005

Limits From:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)
Limits To:	
Project Scope:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME
Comments:	263,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 COVERS FUNDING IN FY2024 AND FY2025
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-405	7 - STBG	$801,000	$0	$0	$0	$0	$801,000
2024	IMP	0918-00-405	TDC (MPO)	$0	$0	$160,200	$0	$0	$0
2026	IMP	0000-18-142	7 - STBG	$515,000	$0	$0	$0	$0	$515,000
2026	IMP	0000-18-142	TDC (MPO)	$0	$0	$103,000	$0	$0	$0
			Total	**$1,316,000**	**$0**	**$0**	**$0**	**$0**	**$1,316,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0172	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11694.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ2-001, AQ2-002, AQ2-003

Limits From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,
Limits To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND
Project Scope:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS
Comments:	1,860,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-406	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2024	IMP	0918-00-406	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2025	IMP	0000-18-143	7 - STBG	$3,100,000	$0	$0	$0	$0	$3,100,000
2025	IMP	0000-18-143	TDC (MPO)	$0	$0	$620,000	$0	$0	$0
2026	IMP	0000-18-144	7 - STBG	$3,200,000	$0	$0	$0	$0	$3,200,000
2026	IMP	0000-18-144	TDC (MPO)	$0	$0	$640,000	$0	$0	$0
			Total	**$9,300,000**	**$0**	**$0**	**$0**	**$0**	**$9,300,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0174	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-407 COVERS FUNDING IN FY2024, FY2025, AND FY2026						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007

Limits From:	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC
Limits To:	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS
Project Scope:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS
Comments:	158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-407 COVERS FUNDING FOR FY2024, FY2025, AND FY2026
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	$790,000	$0	$0	$0	$0	$790,000
2024	IMP	0918-00-407	TDC (MPO)	$0	$0	$158,000	$0	$0	$0
			Total	**$790,000**	**$0**	**$0**	**$0**	**$0**	**$790,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0175	**Revised Mod:**	No	**Action Type:**	Staff Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; MOVE ALL FUNDING TO FY2024 AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16002	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10300.2

Limits From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO
Limits To:	TO MCKINNEY NORTH
Project Scope:	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS ADDED TO FY2024 ENTRY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-408	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2024	ENG	0918-00-408	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0

Limits From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN
Limits To:	TO FORT WORTH CENTRAL STATION
Project Scope:	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,
Limits To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL
Project Scope:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME
Comments:	220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-347	7 - STBG	$200,000	$0	$0	$0	$0	$200,000
2024	ENG	0902-00-347	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
2025	ENG	0902-00-348	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2025	ENG	0902-00-348	TDC (MPO)	$0	$0	$120,000	$0	$0	$0
2026	ENG	0902-00-349	7 - STBG	$300,000	$0	$0	$0	$0	$300,000
2026	ENG	0902-00-349	TDC (MPO)	$0	$0	$60,000	$0	$0	$0
			Total	**$1,100,000**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0178	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16005	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011

Limits From:	SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY
Limits To:	TO DALLAS NORTH TOLLWAY
Project Scope:	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE
Comments:	15,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-424	7 - STBG	$75,000	$0	$0	$0	$0	$75,000
2025	IMP	0918-00-424	TDC (MPO)	$0	$0	$15,000	$0	$0	$0
			Total	**$75,000**	**$0**	**$0**	**$0**	**$0**	**$75,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0179	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FY2026 FUNDS WITH FY2025 FUNDS IN FY2025 AFTER RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16006	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002

Limits From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE
Limits To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE
Project Scope:	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INCLUDES FY2025 & FY2026 FUNDS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-425	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2025	IMP	0918-00-425	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
			Total	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0180	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-409 IS FOR FY2024 AND FY2025 FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005

Limits From:	TRANSPORTATION TECHNICAL SUPPORT
Limits To:	REGIONWIDE
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES
Comments:	532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	$860,000	$0	$0	$0	$0	$860,000
2024	IMP	0918-00-409	TDC (MPO)	$0	$0	$172,000	$0	$0	$0
2026	IMP	0000-18-157	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2026	IMP	0000-18-157	TDC (MPO)	$0	$0	$360,000	$0	$0	$0
			Total	**$2,660,000**	**$0**	**$0**	**$0**	**$0**	**$2,660,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0182	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001

Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	1,388,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	$1,265,000	$0	$0	$0	$0	$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	$0	$0	$253,000	$0	$0	$0
2025	IMP	0000-18-145	7 - STBG	$2,565,000	$0	$0	$0	$0	$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	$0	$0	$513,000	$0	$0	$0
2026	IMP	0000-18-146	7 - STBG	$3,110,000	$0	$0	$0	$0	$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	$0	$0	$622,000	$0	$0	$0
			Total	**$6,940,000**	**$0**	**$0**	**$0**	**$0**	**$6,940,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0183	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001

Limits From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM
Limits To:	
Project Scope:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS
Comments:	110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-426	7 - STBG	$550,000	$0	$0	$0	$0	$550,000
2025	IMP	0918-00-426	TDC (MPO)	$0	$0	$110,000	$0	$0	$0
			Total	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0184	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ASSIGN TIP 11663.3 INSTEAD OF 11663.2 AFTER RTC ACTION						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005

Limits From:	ENTIRE MANAGED LANE SYSTEM
Limits To:	
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME
Comments:	1,132,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	$1,773,000	$0	$0	$0	$0	$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	$0	$0	$354,600	$0	$0	$0
2025	IMP	0000-18-147	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2025	IMP	0000-18-147	TDC (MPO)	$0	$0	$360,000	$0	$0	$0
2026	IMP	0000-18-148	7 - STBG	$2,088,000	$0	$0	$0	$0	$2,088,000
2026	IMP	0000-18-148	TDC (MPO)	$0	$0	$417,600	$0	$0	$0
			Total	**$5,661,000**	**$0**	**$0**	**$0**	**$0**	**$5,661,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0185	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16007	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004

Limits From:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE
Limits To:	
Project Scope:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME
Comments:	310,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-350	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2024	IMP	0902-00-350	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2025	IMP	0902-00-351	7 - STBG	$550,000	$0	$0	$0	$0	$550,000
2025	IMP	0902-00-351	TDC (MPO)	$0	$0	$110,000	$0	$0	$0
2026	IMP	0902-00-352	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2026	IMP	0902-00-352	TDC (MPO)	$0	$0	$120,000	$0	$0	$0
			Total	**$1,550,000**	**$0**	**$0**	**$0**	**$0**	**$1,550,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0186	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11691.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-008

Limits From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS
Limits To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING
Project Scope:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME
Comments:	1,419,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-412	7 - STBG	$1,584,000	$0	$0	$0	$0	$1,584,000
2024	IMP	0918-00-412	TDC (MPO)	$0	$0	$316,800	$0	$0	$0
2025	IMP	0000-18-149	7 - STBG	$2,750,000	$0	$0	$0	$0	$2,750,000
2025	IMP	0000-18-149	TDC (MPO)	$0	$0	$550,000	$0	$0	$0
2026	IMP	0000-18-150	7 - STBG	$2,765,000	$0	$0	$0	$0	$2,765,000
2026	IMP	0000-18-150	TDC (MPO)	$0	$0	$553,000	$0	$0	$0
			Total	**$7,099,000**	**$0**	**$0**	**$0**	**$0**	**$7,099,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0188	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADDED $60,000 IN FY2023 AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003

Limits From:	M&O-NASJRB
Limits To:	
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	$0	$0	$60,000	$0	$0	$60,000
2024	IMP	N/A	RTC Local	$0	$0	$145,000	$0	$0	$145,000
2025	IMP	N/A	RTC Local	$0	$0	$185,000	$0	$0	$185,000
2026	IMP	N/A	RTC Local	$0	$0	$190,000	$0	$0	$190,000
			Total	**$0**	**$0**	**$580,000**	**$0**	**$0**	**$580,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0189	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092.2	VA	DALLAS	VARIOUS	NCTCOG	TR3-006, TR3-008

Limits From:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)
Limits To:	
Project Scope:	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP
Comments:	CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-468	Cat 10 - CRP	$300,000	$0	$0	$0	$0	$300,000
2025	TRANS	0918-47-468	TDC (MPO)	$0	$0	$60,000	$0	$0	$0
			Total	**$300,000**	**$0**	**$0**	**$0**	**$0**	**$300,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0190	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011

Limits From:	TECHNOLOGY AND INNOVATION 3.0
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
Comments:	330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2024	IMP	0918-00-413	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2025	IMP	0000-18-151	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2025	IMP	0000-18-151	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	IMP	0000-18-152	7 - STBG	$750,000	$0	$0	$0	$0	$750,000
2026	IMP	0000-18-152	TDC (MPO)	$0	$0	$150,000	$0	$0	$0
			Total	**$1,650,000**	**$0**	**$0**	**$0**	**$0**	**$1,650,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/2/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0191	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11613.3	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012, FP2-110, FP2-120, FP2-130, FP2-140, FP2-330

Limits From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE
Limits To:	REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,
Project Scope:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS
Comments:	1,040,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-414	7 - STBG	$1,325,000	$0	$0	$0	$0	$1,325,000
2024	IMP	0918-00-414	TDC (MPO)	$0	$0	$265,000	$0	$0	$0
2025	IMP	0000-18-153	7 - STBG	$1,250,000	$0	$0	$0	$0	$1,250,000
2025	IMP	0000-18-153	TDC (MPO)	$0	$0	$250,000	$0	$0	$0
2026	IMP	0000-18-154	7 - STBG	$2,625,000	$0	$0	$0	$0	$2,625,000
2026	IMP	0000-18-154	TDC (MPO)	$0	$0	$525,000	$0	$0	$0
			Total	**$5,200,000**	**$0**	**$0**	**$0**	**$0**	**$5,200,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0192	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ALL FUNDING MOVED TO FY2024 AFTER RTC ACTION						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011

Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)
Comments:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	$445,000	$0	$0	$0	$0	$445,000
2024	IMP	0918-00-415	TDC (MPO)	$0	$0	$89,000	$0	$0	$0
			Total	**$445,000**	**$0**	**$0**	**$0**	**$0**	**$445,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0193	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11680.1	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001

Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES
Limits To:	
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES
Comments:	WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	$0	$0	$200,000	$0	$0	$200,000
			Total	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0194	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002

Limits From:	PEOPLE MOVER TEST TRACK
Limits To:	
Project Scope:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM
Comments:	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	$375,000	$0	$0	$0	$0	$375,000
2024	ENG	0918-00-422	TDC (MPO)	$0	$0	$75,000	$0	$0	$0
			Total	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0195	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11660.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-001

Limits From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND
Limits To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL
Project Scope:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME
Comments:	470,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 AIR QUALITY MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-436	Cat 10 - CRP	$500,000	$0	$0	$0	$0	$500,000
2024	IMP	0918-00-436	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2025	IMP	0918-00-437	Cat 10 - CRP	$900,000	$0	$0	$0	$0	$900,000
2025	IMP	0918-00-437	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2026	IMP	0918-00-438	Cat 10 - CRP	$950,000	$0	$0	$0	$0	$950,000
2026	IMP	0918-00-438	TDC (MPO)	$0	$0	$190,000	$0	$0	$0
			Total	**$2,350,000**	**$0**	**$0**	**$0**	**$0**	**$2,350,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0196	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11615.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING
Limits To:	
Project Scope:	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES
Comments:	GROUPED PROJECT UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-421	7 - STBG	$1,150,000	$287,500	$0	$0	$0	$1,437,500
2026	IMP	0918-00-421	7 - STBG	$1,150,000	$287,500	$0	$0	$0	$1,437,500
			Total	**$2,300,000**	**$575,000**	**$0**	**$0**	**$0**	**$2,875,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0197	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006

Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-
Limits To:	FORT WORTH REGION
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	$0	$0	$445,000	$0	$0	$445,000
			Total	**$0**	**$0**	**$445,000**	**$0**	**$0**	**$445,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0198	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11616.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA
Limits To:	
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-417	5 - CMAQ	$2,510,000	$313,750	$0	$313,750	$0	$3,137,500
2025	IMP	0000-18-155	5 - CMAQ	$2,760,000	$345,000	$0	$345,000	$0	$3,450,000
2026	IMP	0000-18-156	5 - CMAQ	$3,600,000	$450,000	$0	$450,000	$0	$4,500,000
			Total	**$8,870,000**	**$1,108,750**	**$0**	**$1,108,750**	**$0**	**$11,087,500**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0199	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT SH 34/ENNIS AVE
Limits To:	
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	0092-04-077	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	0092-04-077	5 - CMAQ	$4,320,000	$1,080,000	$0	$0	$0	$5,400,000
			Total	**$6,120,000**	**$1,530,000**	**$0**	**$0**	**$0**	**$7,650,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT SH 34/ENNIS AVE
Limits To:	
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	0092-04-077	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2025	CON	0092-04-077	5 - CMAQ	$4,320,000	$1,080,000	$0	$0	$0	$5,400,000
			Total	**$6,120,000**	**$1,530,000**	**$0**	**$0**	**$0**	**$7,650,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 12/8/2022
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0200	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2025 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002

Limits From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY
Limits To:	AND FROM EMERALD STREET TO DENTON DRIVE
Project Scope:	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-272	5 - CMAQ	$4,545,725	$0	$0	$0	$0	$4,545,725
2024	CON	0918-47-272	TDC (MPO)	$0	$0	$909,145	$0	$0	$0
			Total	**$4,545,725**	**$0**	**$0**	**$0**	**$0**	**$4,545,725**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002

Limits From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY
Limits To:	AND FROM EMERALD STREET TO DENTON DRIVE
Project Scope:	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH
Comments:	909,145 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-272	5 - CMAQ	$4,545,725	$0	$0	$0	$0	$4,545,725
2025	CON	0918-47-272	TDC (MPO)	$0	$0	$909,145	$0	$0	$0
			Total	**$4,545,725**	**$0**	**$0**	**$0**	**$0**	**$4,545,725**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0202	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001

Limits From:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;
Limits To:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST
Project Scope:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	$0	$0	$0	$0	$2,010,000	$2,010,000
2024	CON	0918-47-286	5 - CMAQ	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
2024	CON	0918-47-286	7 - STBG	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
2024	CON	0918-47-286	Local Contribution	$0	$0	$0	$0	$1,340,000	$1,340,000
			Total	**$13,400,000**	**$0**	**$0**	**$3,350,000**	**$3,350,000**	**$20,100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001, TSMO2-002

Limits From:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;
Limits To:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST
Project Scope:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON $1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	$0	$0	$0	$0	$2,010,000	$2,010,000
2025	CON	0918-47-286	5 - CMAQ	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
2025	CON	0918-47-286	7 - STBG	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
2025	CON	0918-47-286	Local Contribution	$0	$0	$0	$0	$1,340,000	$1,340,000
			Total	**$13,400,000**	**$0**	**$0**	**$3,350,000**	**$3,350,000**	**$20,100,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0203	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002

Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION
Limits To:	CARROLLTON CITY LIMITS
Project Scope:	CONSTRUCT SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	$0	$0	$0	$0	$330,000	$330,000
2025	CON	0918-46-331	5 - CMAQ	$2,400,000	$0	$0	$0	$0	$2,400,000
2025	CON	0918-46-331	TDC (MPO)	$0	$0	$480,000	$0	$0	$0
			Total	**$2,400,000**	**$0**	**$0**	**$0**	**$330,000**	**$2,730,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002

Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION
Limits To:	CARROLLTON CITY LIMITS
Project Scope:	CONSTRUCT SHARED-USE PATH
Comments:	480,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZIED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	$0	$0	$0	$0	$330,000	$330,000
2026	CON	0918-46-331	5 - CMAQ	$2,400,000	$0	$0	$0	$0	$2,400,000
2026	CON	0918-46-331	TDC (MPO)	$0	$0	$480,000	$0	$0	$0
			Total	**$2,400,000**	**$0**	**$0**	**$0**	**$330,000**	**$2,730,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0204	Revised Mod:	Yes	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001

Limits From:	AT CARBONDALE
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	$170,200	$42,550	$0	$0	$0	$212,750
2024	UTIL	0581-01-157	5 - CMAQ	$40,000	$10,000	$0	$0	$0	$50,000
2025	CON	0581-01-157	5 - CMAQ	$789,800	$197,450	$0	$0	$0	$987,250
			Total	**$1,000,000**	**$250,000**	**$0**	**$0**	**$0**	**$1,250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001

Limits From:	AT CARBONDALE
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS
Comments:	JOPPA NEIGHBORHOOD IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	$170,200	$42,550	$0	$0	$0	$212,750
2024	UTIL	0581-01-157	5 - CMAQ	$40,000	$10,000	$0	$0	$0	$50,000
2026	CON	0581-01-157	5 - CMAQ	$789,800	$197,450	$0	$0	$0	$987,250
			Total	**$1,000,000**	**$250,000**	**$0**	**$0**	**$0**	**$1,250,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0206	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25105	VA	DALLAS	VARIOUS	DART	SD2-003, TR1-10314.0

Limits From:	SILVER LINE FROM DFW AIRPORT STATION
Limits To:	SHILOH STATION IN PLANO
Project Scope:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)
Comments:	PART OF THE $30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-47-462	5 - CMAQ	$29,200,000	$0	$0	$7,300,000	$0	$36,500,000
2023	TRANS	0918-47-462	7 - STBG	$800,000	$0	$0	$200,000	$0	$1,000,000
			Total	**$30,000,000**	**$0**	**$0**	**$7,500,000**	**$0**	**$37,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0207	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2

Limits From:	SH 205
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	$0	$15,000,000	$0	$0	$0	$15,000,000
2021	ROW	0009-12-219	SW ROW	$45,000,000	$5,000,000	$0	$0	$0	$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	$142,256,309	$35,564,077	$0	$0	$0	$177,820,386
2023	CON	0009-12-219	2M - METRO CORR	$61,426,716	$15,356,679	$0	$0	$0	$76,783,395
2023	CON	0009-12-219	5 - CMAQ	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
			Total	**$288,683,025**	**$80,920,756**	**$0**	**$0**	**$0**	**$369,603,781**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2

Limits From:	SH 205
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	$0	$15,000,000	$0	$0	$0	$15,000,000
2021	ROW	0009-12-219	SW ROW	$45,000,000	$5,000,000	$0	$0	$0	$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	$142,256,309	$35,564,077	$0	$0	$0	$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	$61,426,716	$15,356,679	$0	$0	$0	$76,783,395
2022	CON	0009-12-219	5 - CMAQ	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-219	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-219	5 - CMAQ	$0	$0	$0	$0	$0	$0
			Total	**$288,683,025**	**$80,920,756**	**$0**	**$0**	**$0**	**$369,603,781**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/8/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 12/8/2022

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0208	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25028	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, FP3-004, FP3-013, BP2-002, NRSA1-DAL-344

Limits From:	CADIZ ST FROM WEST OF HOTEL ST
Limits To:	BOTHAM JEAN BLVD
Project Scope:	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS
Comments:	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-469	7 - STBG	$5,000,000	$0	$0	$0	$0	$5,000,000
2024	ENG	0918-47-469	Local Contribution	$0	$0	$0	$0	$1,400,000	$1,400,000
2024	ENG	0918-47-469	TDC (MPO)	$0	$0	$1,000,000	$0	$0	$0
			Total	**$5,000,000**	**$0**	**$0**	**$0**	**$1,400,000**	**$6,400,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/9/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0209	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002

Limits From:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
Limits To:	MIDWAY & MOSS GLEN PARK
Project Scope:	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
Comments:	438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT, AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	UTIL	0918-24-287	7 - STBG	$80,000	$0	$0	$20,000	$0	$100,000
2026	CON	0918-24-287	7 - STBG	$959,340	$0	$0	$239,835	$0	$1,199,175
2026	CON	0918-24-288	7 - STBG	$2,190,000	$0	$0	$0	$0	$2,190,000
2026	CON	0918-24-288	TDC (MPO)	$0	$0	$438,000	$0	$0	$0
			Total	**$3,229,340**	**$0**	**$0**	**$259,835**	**$0**	**$3,489,175**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/27/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0210	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE FUNDING FOR ENGINEERING PHASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309

Limits From:	FERGUSON PKWY FROM ELM STREET
Limits To:	THE COLLIN COUNTY OUTER LOOP
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STP-MM	$1,072,481	$0	$0	$268,120	$0	$1,340,601
			Total	**$1,072,481**	**$0**	**$0**	**$268,120**	**$0**	**$1,340,601**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309

Limits From:	FERGUSON PKWY FROM ELM STREET
Limits To:	THE COLLIN COUNTY OUTER LOOP
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	$1,072,481	$0	$0	$268,120	$0	$1,340,601
2023	ENG	0918-24-249	7 - STBG	$1,748,319	$0	$0	$437,080	$0	$2,185,399
			Total	**$2,820,800**	**$0**	**$0**	**$705,200**	**$0**	**$3,526,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0211	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	MOVE RTR FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND ADD LOCAL CONTRIBUTION FOR ENGINEERING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11600	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-336

Limits From:	10TH STREET FROM IH 35E
Limits To:	CLARENDON
Project Scope:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420	RTR 121 - DA2	$0	$0	$400,000	$100,000	$0	$500,000
2024	CON	0918-47-420	RTR 121 - DA2	$0	$0	$2,000,000	$500,000	$0	$2,500,000
			Total	**$0**	**$0**	**$2,400,000**	**$600,000**	**$0**	**$3,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11600	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-336

Limits From:	10TH STREET FROM IH 35E
Limits To:	CLARENDON
Project Scope:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2024	CON	0918-47-420	RTR 121 - DA2	$0	$0	$2,400,000	$600,000	$0	$3,000,000
			Total	**$0**	**$0**	**$2,400,000**	**$600,000**	**$500,000**	**$3,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0212	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20160	VA	DALLAS	DALLAS	NCTCOG	TR2-005, TR3-015

Limits From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY
Limits To:	
Project Scope:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-439	RTR 121 - DA1	$0	$0	$500,000	$0	$0	$500,000
			Total	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0213	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; REMOVE CMAQ FUNDING FROM FY2023 AND DECREASE FY2023 TDCS; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP 11684.9/CSJ 0902-00-326

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-007, TT3-010

Limits From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
Limits To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,
Project Scope:	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2020	IMP	0902-00-283	7 - STBG	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2023	IMP	0902-00-326	5 - CMAQ	$700,000	$0	$0	$0	$0	$700,000
2023	IMP	0902-00-326	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
			Total	**$6,240,000**	**$0**	**$0**	**$0**	**$0**	**$6,240,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010

Limits From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
Limits To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,
Project Scope:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL
Comments:	1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; AV 2.0 PROJECT #2
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2020	IMP	0902-00-283	7 - STBG	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2023	IMP	0902-00-326	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
			Total	**$5,540,000**	**$0**	**$0**	**$0**	**$0**	**$5,540,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/27/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0214	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDING OFFSET BY A DECREASE ON TIP 11684/CSJ 0902-00-326						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.9	VA	TARRANT	FORT WORTH	FWTA	TR3-002

Limits From:	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE
Limits To:	
Project Scope:	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES
Comments:	140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-00-326	5 - CMAQ	$700,000	$0	$0	$0	$0	$700,000
2023	TRANS	0902-00-326	TDC (MPO)	$0	$0	$140,000	$0	$0	$0
			Total	**$700,000**	**$0**	**$0**	**$0**	**$0**	**$700,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0216	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REDUCE FUNDING BY $158,770 TOTAL ($127,017 REGIONAL & $31,754 LOCAL) AND RETURN REGIONAL FUNDS TO THE SD CFP POOL (TIP 19024) AS THE PROJECT IS COMPLETE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20239	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004

Limits From:	BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST,
Limits To:	BALLARD AVE AND BECKLEY AVE TO THE WEST
Project Scope:	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-026	RTR 121 - East Sustainable Dev	$0	$0	$1,750,000	$437,500	$0	$2,187,500
			Total	**$0**	**$0**	**$1,750,000**	**$437,500**	**$0**	**$2,187,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20239	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004

Limits From:	BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST,
Limits To:	BALLARD AVE AND BECKLEY AVE TO THE WEST
Project Scope:	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-026	RTR 121 - East Sustainable Dev	$0	$0	$1,622,983	$405,746	$0	$2,028,729
			Total	**$0**	**$0**	**$1,622,983**	**$405,746**	**$0**	**$2,028,729**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0217	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REDUCE FUNDING BY $896,966 TOTAL ($717,573 REGIONAL & $179,393 LOCAL) AND RETURN REGIONAL FUNDS TO THE SD CFP POOL (TIP 19024) AS THE PROJECT IS COMPLETE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11334	VA	DALLAS	DALLAS	DALLAS	SD2-004, SD2-004, SD2-004, SD2-004, SD2-004

Limits From:	FIJI/COMPTON LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES
Limits To:	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND;
Project Scope:	FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC Local	$0	$0	$2,811,986	$702,997	$0	$3,514,983
			Total	**$0**	**$0**	**$2,811,986**	**$702,997**	**$0**	**$3,514,983**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11334	VA	DALLAS	DALLAS	DALLAS	SD2-004, SD2-004, SD2-004, SD2-004, SD2-004

Limits From:	FIJI/COMPTON LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES
Limits To:	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND;
Project Scope:	FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC Local	$0	$0	$2,094,413	$523,604	$0	$2,618,017
			Total	**$0**	**$0**	**$2,094,413**	**$523,604**	**$0**	**$2,618,017**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/10/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A —
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0218	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	SPLIT CMAQ FUNDING AND SCOPE FROM THIS PROJECT AND MOVE TO TIP CODE 25072 AS DART SHOULD BE THE IMPLEMENTING AGENCY FOR THE CMAQ FUNDED PORTION OF THE PROJECT; REMOVE CSJ AS NOT NEEDED

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.1	VA	DALLAS	VARIOUS	NCTCOG	SD2-001

Limits From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION
Limits To:	DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00-367	5 - CMAQ	$1,250,000	$0	$0	$312,500	$0	$1,562,500
2022	TRANS	0918-00-367	Cat 3 - Build Grant	$7,500,000	$0	$0	$1,875,000	$0	$9,375,000
2022	TRANS	0918-00-367	Local Contribution	$0	$0	$0	$0	$11,812,500	$11,812,500
			Total	**$8,750,000**	**$0**	**$0**	**$2,187,500**	**$11,812,500**	**$22,750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.1	VA	DALLAS	VARIOUS	NCTCOG	FP2-140, FP3-004, FP3-013, SPD2-002

Limits From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL
Limits To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK
Comments:	2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00-367	Cat 3 - Build Grant	$7,500,000	$0	$0	$1,875,000	$0	$9,375,000
2022	TRANS	0918-00-367	Local Contribution	$0	$0	$0	$0	$11,812,500	$11,812,500
			Total	**$7,500,000**	**$0**	**$0**	**$1,875,000**	**$11,812,500**	**$21,187,500**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0220	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY; DELAY CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001

Limits From:	RIVERFRONT BLVD FROM CADIZ STREET
Limits To:	UNION PACIFIC RAILROAD
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	$0	$0	$2,640,000	$660,000	$0	$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	$0	$0	$216,000	$54,000	$0	$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	$0	$0	$40,000	$10,000	$0	$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	$0	$0	$440,000	$110,000	$0	$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	$0	$0	$560,000	$140,000	$0	$700,000
2022	CON	0918-47-168	Local Contribution	$0	$0	$0	$0	$11,646,525	$11,646,525
2022	CON	0918-47-168	RTR 121 - DA1	$0	$0	$19,167,713	$4,791,928	$0	$23,959,641
2022	CON	0918-47-168	RTR 121 - DA2	$0	$0	$1,600,000	$400,000	$0	$2,000,000
2022	CON	0918-47-168	RTR 121 - INTEREST	$0	$0	$539,067	$134,767	$0	$673,834
2022	CON	0918-47-168	RTR 161 - DA1	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
			Total	**$0**	**$0**	**$30,202,780**	**$7,550,695**	**$11,646,525**	**$49,400,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001

Limits From:	RIVERFRONT BLVD FROM CADIZ STREET
Limits To:	JUSTICE CENTER WAY
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS
Comments:	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	$0	$0	$2,640,000	$660,000	$0	$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	$0	$0	$216,000	$54,000	$0	$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	$0	$0	$40,000	$10,000	$0	$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	$0	$0	$440,000	$110,000	$0	$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	$0	$0	$560,000	$140,000	$0	$700,000
2024	CON	0918-47-168	Local Contribution	$0	$0	$0	$0	$11,646,525	$11,646,525
2024	CON	0918-47-168	RTR 121 - DA1	$0	$0	$19,167,713	$4,791,928	$0	$23,959,641
2024	CON	0918-47-168	RTR 121 - DA2	$0	$0	$1,600,000	$400,000	$0	$2,000,000
2024	CON	0918-47-168	RTR 121 - INTEREST	$0	$0	$539,067	$134,767	$0	$673,834
2024	CON	0918-47-168	RTR 161 - DA1	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
			Total	**$0**	**$0**	**$30,202,780**	**$7,550,695**	**$11,646,525**	**$49,400,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0221	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO SH 199 FROM NORTH OF AZLE AVENUE TO SOUTH OF IH 820; REVISE SCOPE AS CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	RSA1-2.280.725

Limits From:	AZLE AVENUE
Limits To:	ROBERTS CUTOFF
Project Scope:	CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) WITH INTERCHANGE AT IH 820

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	$0	$13,891,500	$0	$0	$0	$13,891,500
2025	ROW	0171-05-068	SW ROW	$4,800,000	$1,200,000	$0	$0	$0	$6,000,000
2025	UTIL	0171-05-068	SW ROW	$19,000,000	$0	$0	$0	$0	$19,000,000
2028	CON	0171-05-068	2M - METRO CORR	$144,000,000	$36,000,000	$0	$0	$0	$180,000,000
			Total	**$167,800,000**	**$51,091,500**	**$0**	**$0**	**$0**	**$218,891,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.8, IN1-14.153.1

Limits From:	NORTH OF AZLE AVENUE
Limits To:	SOUTH OF IH 820
Project Scope:	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	$0	$13,891,500	$0	$0	$0	$13,891,500
2025	ROW	0171-05-068	SW ROW	$4,800,000	$1,200,000	$0	$0	$0	$6,000,000
2025	UTIL	0171-05-068	SW ROW	$19,000,000	$0	$0	$0	$0	$19,000,000
2028	CON	0171-05-068	2M - METRO CORR	$144,000,000	$36,000,000	$0	$0	$0	$180,000,000
			Total	**$167,800,000**	**$51,091,500**	**$0**	**$0**	**$0**	**$218,891,500**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0222	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 377 FROM NORTH OF FM 167 (FALL CREEK HWY) TO FM 4; REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54071	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.470, RSA1-1.540.480

Limits From:	FM 167 NORTH
Limits To:	EAST OF OLD ACTON HIGHWAY
Project Scope:	WIDEN 4 LANE TO 6 LANE DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-04-094	SW PE	$3,440,000	$860,000	$0	$0	$0	$4,300,000
2024	ROW	0080-04-094	SW ROW	$11,200,000	$2,800,000	$0	$0	$0	$14,000,000
2024	UTIL	0080-04-094	SW ROW	$5,600,000	$1,400,000	$0	$0	$0	$7,000,000
			Total	**$20,240,000**	**$5,060,000**	**$0**	**$0**	**$0**	**$25,300,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54071	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.470, RSA1-1.540.480

Limits From:	NORTH OF FM 167 (FALL CREEK HWY)
Limits To:	FM 4
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES
Comments:	RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISED SCOPE TO INCLUDE "RECONSTRUCT AND WIDEN" AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-04-094	SW PE	$3,440,000	$860,000	$0	$0	$0	$4,300,000
2024	ROW	0080-04-094	SW ROW	$11,200,000	$2,800,000	$0	$0	$0	$14,000,000
2024	UTIL	0080-04-094	SW ROW	$5,600,000	$1,400,000	$0	$0	$0	$7,000,000
			Total	**$20,240,000**	**$5,060,000**	**$0**	**$0**	**$0**	**$25,300,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0223	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 377 FROM FM 4 TO OVERSTREET BOULEVARD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H; INCREASE ROW AND UTILITIES FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54019	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	MO3-002, RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510

Limits From:	EAST OF OLD ACTON HIGHWAY
Limits To:	END OF BRAZOS RIVER BRIDGE
Project Scope:	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2002	ENG	0080-04-081	Congressional Earmark	$3,392,309	$398,309	$0	$0	$0	$3,790,618
2024	ENG	0080-04-081	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0080-04-081	Congressional Earmark	$1,400,763	$350,191	$0	$0	$0	$1,750,954
2024	ROW	0080-04-081	SW ROW	$1,440,000	$360,000	$0	$0	$0	$1,800,000
2024	UTIL	0080-04-081	SW ROW	$11,120,000	$2,780,000	$0	$0	$0	$13,900,000
			Total	**$21,353,072**	**$4,888,500**	**$0**	**$0**	**$0**	**$26,241,572**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54019	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-001

Limits From:	FM 4
Limits To:	OVERSTREET BOULEVARD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H
Comments:	RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2002	ENG	0080-04-081	Congressional Earmark	$3,392,309	$398,309	$0	$0	$0	$3,790,618
2024	ENG	0080-04-081	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0080-04-081	Congressional Earmark	$1,400,763	$350,191	$0	$0	$0	$1,750,954
2024	ROW	0080-04-081	SW ROW	$9,440,000	$2,360,000	$0	$0	$0	$11,800,000
2024	UTIL	0080-04-081	SW ROW	$13,600,000	$3,400,000	$0	$0	$0	$17,000,000
			Total	**$31,833,072**	**$7,508,500**	**$0**	**$0**	**$0**	**$39,341,572**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0224	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 377 FROM PIRATE DRIVE TO HOLMES AVENUE; REVISE SCOPE TO RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54022	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.550

Limits From:	FM 51
Limits To:	HOLMES DRIVE
Project Scope:	RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-060	SW PE	$1,040,000	$260,000	$0	$0	$0	$1,300,000
2024	ROW	0080-03-060	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2024	UTIL	0080-03-060	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$3,040,000**	**$760,000**	**$0**	**$0**	**$0**	**$3,800,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54022	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.540, MO3-001

Limits From:	PIRATE DR
Limits To:	HOLMES DRIVE
Project Scope:	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H
Comments:	RELATED TO TIP 54018/CSJ 0080-03-049
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-060	SW PE	$1,040,000	$260,000	$0	$0	$0	$1,300,000
2024	ROW	0080-03-060	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	UTIL	0080-03-060	SW ROW	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$8,240,000**	**$2,060,000**	**$0**	**$0**	**$0**	**$10,300,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0225	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 377 FROM OVERSTREET BLVD TO PIRATE DR; REVISE SCOPE AS US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE; INCREASE ROW AND UTILITIES FUNDING IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.205.250, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540

Limits From:	EAST OF BRAZOS RIVER BRIDGE
Limits To:	WEST OF FM 51
Project Scope:	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-049	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0080-03-049	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	UTIL	0080-03-049	SW ROW	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2027	CON	0080-03-049	2M - METRO CORR	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
			Total	**$32,000,000**	**$8,000,000**	**$0**	**$0**	**$0**	**$40,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.520, RSA1-1.540.540, MO3-001, RSA1-1.540.510, TSMO2-001

Limits From:	OVERSTREET BLVD
Limits To:	PIRATE DR
Project Scope:	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE
Comments:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-049	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0080-03-049	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2024	UTIL	0080-03-049	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2027	CON	0080-03-049	2M - METRO CORR	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
			Total	**$40,000,000**	**$10,000,000**	**$0**	**$0**	**$0**	**$50,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0226	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55294	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT1-5.100.1

Limits From:	S OF US 67
Limits To:	CR 401
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH
Comments:	REVISED LIMITS FOR PLAN CONSISTENCY AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-04-089	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
			Total	**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0227	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55295	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	RSA1-1.385.225

Limits From:	IH 35W
Limits To:	RENFRO ST
Project Scope:	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH
Comments:	REVISED SCOPE FOR PLAN CONSISTENCY AFTER RTC APPROVAL
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0019-01-149	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
			Total	**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0228	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55301	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.90.1

Limits From:	SH 174
Limits To:	FM 3391/E RENFRO STREET
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-106	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
			Total	**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0229	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY FY2022 FUNDING TO FY2023 AND INCREASE FUNDING WITH STBG FUNDS; CHANGE ORDER, SO NO STIP ACTION NEEDED						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54062	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.20.1

Limits From:	SH 121/SH 183 INTERCHANGE
Limits To:	RANDOL MILL ROAD
Project Scope:	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENV	0008-13-221	SBPE	$80,000	$20,000	$0	$0	$0	$100,000
2016	ENG	0008-13-221	SBPE	$400,000	$100,000	$0	$0	$0	$500,000
2018	CON	0008-13-221	11 - DIST DISCR	$37,170,000	$4,130,000	$0	$0	$0	$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	$69,308,000	$17,327,000	$0	$0	$0	$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	$4,500,000	$500,000	$0	$0	$0	$5,000,000
2022	CON	0008-13-221	9 TA Set Aside	$102,362	$25,591	$0	$0	$0	$127,953
			Total	**$111,560,362**	**$22,102,591**	**$0**	**$0**	**$0**	**$133,662,953**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54062	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.20.1, FT1-151.10.1

Limits From:	SH 121/SH 183 INTERCHANGE
Limits To:	RANDOL MILL ROAD
Project Scope:	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)
Comments:	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENV	0008-13-221	SBPE	$80,000	$20,000	$0	$0	$0	$100,000
2016	ENG	0008-13-221	SBPE	$400,000	$100,000	$0	$0	$0	$500,000
2018	CON	0008-13-221	11 - DIST DISCR	$37,170,000	$4,130,000	$0	$0	$0	$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	$69,308,000	$17,327,000	$0	$0	$0	$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	$4,500,000	$500,000	$0	$0	$0	$5,000,000
2023	CON	0008-13-221	7 - STBG	$57,634	$14,409	$0	$0	$0	$72,043
2023	CON	0008-13-221	9 TA Set Aside	$102,362	$25,591	$0	$0	$0	$127,953

Total	**$111,617,996**	**$22,117,000**	**$0**	**$0**	**$0**	**$133,734,996**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/10/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0230	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO IH 35W FROM SOUTH OF ALTAMESA BLVD TO SH 174; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2

Limits From:	NORTH OF IH 20
Limits To:	SOUTH OF SH 174
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE FROM IH 20 TO EVERMAN PKWY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-02-050	SW PE	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	ROW	0014-02-050	SW ROW	$38,560,000	$9,640,000	$0	$0	$0	$48,200,000
2024	UTIL	0014-02-050	SW ROW	$28,000,000	$7,000,000	$0	$0	$0	$35,000,000
			Total	**$106,560,000**	**$26,640,000**	**$0**	**$0**	**$0**	**$133,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2

Limits From:	SOUTH OF ALTAMESA BLVD
Limits To:	SH 174
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-02-050	SW PE	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	ROW	0014-02-050	SW ROW	$38,560,000	$9,640,000	$0	$0	$0	$48,200,000
2024	UTIL	0014-02-050	SW ROW	$28,000,000	$7,000,000	$0	$0	$0	$35,000,000
			Total	**$106,560,000**	**$26,640,000**	**$0**	**$0**	**$0**	**$133,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0231	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE LIMITS TO IH 35W FROM BETHESDA ROAD TO ASHER ROAD; REVISE SCOPE AS RECONSTRUCT INTERCHANGE AT FM 917; INCREASE ROW FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1

Limits From:	RICKY LANE
Limits To:	US 67
Project Scope:	RECONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	$810,000	$90,000	$0	$0	$0	$900,000
2023	ROW	0014-03-088	SW ROW	$45,000	$5,000	$0	$0	$0	$50,000
2023	UTIL	0014-03-088	SW ROW	$180,000	$20,000	$0	$0	$0	$200,000
2025	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	$19,800,000	$2,200,000	$0	$0	$0	$22,000,000
			Total	**$20,835,000**	**$2,315,000**	**$0**	**$0**	**$0**	**$23,150,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1

Limits From:	BETHESDA ROAD
Limits To:	ASHER ROAD
Project Scope:	RECONSTRUCT INTERCHANGE AT FM 917
Comments:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5000-00-958
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	$810,000	$90,000	$0	$0	$0	$900,000
2023	ROW	0014-03-088	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2023	UTIL	0014-03-088	SW ROW	$180,000	$20,000	$0	$0	$0	$200,000
2025	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	$19,800,000	$2,200,000	$0	$0	$0	$22,000,000
			Total	**$22,390,000**	**$2,710,000**	**$0**	**$0**	**$0**	**$25,100,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0232	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CHANGE CSJ FOR ENGINEERING TO 0918-47-436; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD
Limits To:	LAKE JUNE ROAD
Project Scope:	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-313	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	ENG	0918-47-313	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
2023	ROW	0918-47-313	7 - STBG	$864,000	$0	$0	$216,000	$0	$1,080,000
2024	UTIL	0918-47-313	Local Contribution	$0	$0	$0	$0	$165,000	$165,000
2025	CON	0918-47-313	5 - CMAQ	$1,000,000	$0	$0	$250,000	$0	$1,250,000
2025	CON	0918-47-313	7 - STBG	$5,038,300	$0	$0	$1,259,575	$0	$6,297,875
2025	CON	0918-47-313	Local Contribution	$0	$0	$0	$0	$3,452,125	$3,452,125
			Total	**$8,202,300**	**$0**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD
Limits To:	LAKE JUNE ROAD
Project Scope:	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
Comments:	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-313	7 - STBG	$0	$0	$0	$0	$0	$0
2023	ENG	0918-47-313	TDC (MPO)	$0	$0	$0	$0	$0	$0
2025	ENG	0918-47-436	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2025	ENG	0918-47-436	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
2025	ROW	0918-47-313	7 - STBG	$864,000	$0	$0	$216,000	$0	$1,080,000
2025	UTIL	0918-47-313	Local Contribution	$0	$0	$0	$0	$165,000	$165,000
2026	CON	0918-47-313	5 - CMAQ	$1,000,000	$0	$0	$250,000	$0	$1,250,000
2026	CON	0918-47-313	7 - STBG	$5,038,300	$0	$0	$1,259,575	$0	$6,297,875
2026	CON	0918-47-313	Local Contribution	$0	$0	$0	$0	$3,452,125	$3,452,125
			Total	**$8,202,300**	**$0**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0235	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE CITY FROM CLEBURNE TO VENUS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	CLEBURNE	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68

Limits From:	US 67
Limits To:	8TH STREET
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	$0	$1,125,000	$0	$0	$0	$1,125,000
2023	ROW	0747-05-042	SW ROW	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	UTIL	0747-05-042	SW ROW	$0	$750,000	$0	$0	$0	$750,000
2025	CON	0747-05-042	2M - METRO CORR	$0	$6,800,000	$0	$0	$0	$6,800,000
			Total	**$0**	**$11,675,000**	**$0**	**$0**	**$0**	**$11,675,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68

Limits From:	US 67
Limits To:	8TH STREET
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	$0	$1,125,000	$0	$0	$0	$1,125,000
2023	ROW	0747-05-042	SW ROW	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	UTIL	0747-05-042	SW ROW	$0	$750,000	$0	$0	$0	$750,000
2025	CON	0747-05-042	2M - METRO CORR	$0	$6,800,000	$0	$0	$0	$6,800,000
			Total	**$0**	**$11,675,000**	**$0**	**$0**	**$0**	**$11,675,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0242	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY FY2022 FUNDING TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.1	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007

Limits From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)
Limits To:	
Project Scope:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-265	7 - STP-MM	$1,000,000	$0	$0	$0	$0	$1,000,000
2020	IMP	0902-00-265	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2020	IMP	0902-00-266	7 - STBG	$1,248,000	$0	$0	$0	$0	$1,248,000
2020	IMP	0902-00-266	TDC (MPO)	$0	$0	$249,600	$0	$0	$0
2022	IMP	0902-00-267	7 - STBG	$1,248,000	$0	$0	$0	$0	$1,248,000
2022	IMP	0902-00-267	TDC (MPO)	$0	$0	$249,600	$0	$0	$0
			Total	**$3,496,000**	**$0**	**$0**	**$0**	**$0**	**$3,496,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.1	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007

Limits From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)
Limits To:	
Project Scope:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
Comments:	699,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-265	7 - STP-MM	$1,000,000	$0	$0	$0	$0	$1,000,000
2020	IMP	0902-00-265	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2020	IMP	0902-00-266	7 - STBG	$1,248,000	$0	$0	$0	$0	$1,248,000
2020	IMP	0902-00-266	TDC (MPO)	$0	$0	$249,600	$0	$0	$0
2023	IMP	0902-00-267	7 - STBG	$1,248,000	$0	$0	$0	$0	$1,248,000
2023	IMP	0902-00-267	TDC (MPO)	$0	$0	$249,600	$0	$0	$0
			Total	**$3,496,000**	**$0**	**$0**	**$0**	**$0**	**$3,496,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/10/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0243	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY FY2022 FUNDS TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, NRSA2-002

Limits From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT
Limits To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,
Project Scope:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	$396,280	$0	$0	$0	$0	$396,280
2018	IMP	0902-00-187	TDC (MPO)	$0	$0	$79,256	$0	$0	$0
2020	IMP	0902-00-261	7 - STP-MM	$125,000	$0	$0	$0	$0	$125,000
2020	IMP	0902-00-261	TDC (MPO)	$0	$0	$25,000	$0	$0	$0
2020	IMP	0902-00-262	7 - STBG	$280,000	$0	$0	$0	$0	$280,000
2020	IMP	0902-00-262	TDC (MPO)	$0	$0	$56,000	$0	$0	$0
2022	IMP	0902-00-263	7 - STBG	$292,000	$0	$0	$0	$0	$292,000
2022	IMP	0902-00-263	TDC (MPO)	$0	$0	$58,400	$0	$0	$0
			Total	**$1,093,280**	**$0**	**$0**	**$0**	**$0**	**$1,093,280**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001

Limits From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT
Limits To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,
Project Scope:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS
Comments:	218,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	$396,280	$0	$0	$0	$0	$396,280
2018	IMP	0902-00-187	TDC (MPO)	$0	$0	$79,256	$0	$0	$0
2020	IMP	0902-00-261	7 - STP-MM	$125,000	$0	$0	$0	$0	$125,000
2020	IMP	0902-00-261	TDC (MPO)	$0	$0	$25,000	$0	$0	$0
2020	IMP	0902-00-262	7 - STBG	$280,000	$0	$0	$0	$0	$280,000
2020	IMP	0902-00-262	TDC (MPO)	$0	$0	$56,000	$0	$0	$0
2023	IMP	0902-00-263	7 - STBG	$292,000	$0	$0	$0	$0	$292,000
2023	IMP	0902-00-263	TDC (MPO)	$0	$0	$58,400	$0	$0	$0
			Total	**$1,093,280**	**$0**	**$0**	**$0**	**$0**	**$1,093,280**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/10/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0244	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21017	VA	VARIOUS	VARIOUS	NCTCOG	F3-005, MO3-001

Limits From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS
Limits To:	REGIONWIDE
Project Scope:	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-370	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2022	ENG	0918-00-370	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21017	VA	VARIOUS	VARIOUS	NCTCOG	F3-005, SPD2-003

Limits From:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS
Limits To:	REGIONWIDE
Project Scope:	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)
Comments:	200,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-370	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2023	ENG	0918-00-370	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0245	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE FUNDING FOR CSJ 0918-00-311; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP CODE 11647.2/CSJ 0918-00-383						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-001, SD2-002, SD2-003, SD2-004

Limits From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,
Limits To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;
Project Scope:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-309	7 - STBG	$749,000	$0	$0	$0	$0	$749,000
2020	IMP	0918-00-309	TDC (MPO)	$0	$0	$149,800	$0	$0	$0
2021	IMP	0918-00-347	7 - STBG	$1,503,000	$0	$0	$0	$0	$1,503,000
2021	IMP	0918-00-347	TDC (MPO)	$0	$0	$300,600	$0	$0	$0
2022	IMP	0918-00-311	7 - STBG	$1,524,000	$0	$0	$0	$0	$1,524,000
2022	IMP	0918-00-311	TDC (MPO)	$0	$0	$304,800	$0	$0	$0
2023	IMP	0918-00-311	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2023	IMP	0918-00-311	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$4,776,000**	**$0**	**$0**	**$0**	**$0**	**$4,776,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-001, SD2-002, SD2-003, SD2-004

Limits From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,
Limits To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;
Project Scope:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION
Comments:	955,200 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-309	7 - STBG	$749,000	$0	$0	$0	$0	$749,000
2020	IMP	0918-00-309	TDC (MPO)	$0	$0	$149,800	$0	$0	$0
2021	IMP	0918-00-347	7 - STBG	$1,503,000	$0	$0	$0	$0	$1,503,000
2021	IMP	0918-00-347	TDC (MPO)	$0	$0	$300,600	$0	$0	$0
2023	IMP	0918-00-311	7 - STBG	$1,524,000	$0	$0	$0	$0	$1,524,000
2023	IMP	0918-00-311	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
			Total	**$3,776,000**	**$0**	**$0**	**$0**	**$0**	**$3,776,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0246	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD ENGINEERING AND UTILITIES FUNDING TO FY2024; INCREASE ROW FUNDING AND DELAY TO FY2024; INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	$500,000	$0	$0	$0	$0	$500,000
2016	ENG	0902-90-046	7 - STP-MM	$1,084,010	$0	$0	$0	$0	$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	$0	$0	$316,802	$0	$0	$0
2021	ENG	0902-90-172	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2021	ENG	0902-90-172	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2023	ROW	0902-90-172	7 - STBG	$800,000	$0	$0	$0	$0	$800,000
2023	ROW	0902-90-172	TDC (MPO)	$0	$0	$160,000	$0	$0	$0
2024	CON	0902-90-172	5 - CMAQ	$6,000,000	$0	$0	$0	$0	$6,000,000
2024	CON	0902-90-172	7 - STBG	$9,000,000	$0	$0	$0	$0	$9,000,000
2024	CON	0902-90-172	TDC (MPO)	$0	$0	$3,000,000	$0	$0	$0
			Total	**$18,284,010**	**$0**	**$0**	**$0**	**$0**	**$18,284,010**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
Comments:	4,249,642 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGINAL TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	$500,000	$0	$0	$0	$0	$500,000
2016	ENG	0902-90-046	7 - STP-MM	$1,084,010	$0	$0	$0	$0	$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	$0	$0	$316,802	$0	$0	$0
2021	ENG	0902-90-172	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2021	ENG	0902-90-172	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2024	ENG	0902-90-172	7 - STBG	$814,198	$0	$0	$0	$0	$814,198
2024	ENG	0902-90-172	TDC (MPO)	$0	$0	$162,840	$0	$0	$0
2024	ROW	0902-90-172	7 - STBG	$1,080,000	$0	$0	$0	$0	$1,080,000
2024	ROW	0902-90-172	TDC (MPO)	$0	$0	$216,000	$0	$0	$0
2024	UTIL	0902-90-172	7 - STBG	$1,120,000	$0	$0	$0	$0	$1,120,000
2024	UTIL	0902-90-172	TDC (MPO)	$0	$0	$224,000	$0	$0	$0
2024	CON	0902-90-172	5 - CMAQ	$6,000,000	$0	$0	$0	$0	$6,000,000
2024	CON	0902-90-172	7 - STBG	$9,750,000	$0	$0	$0	$0	$9,750,000
2024	CON	0902-90-172	TDC (MPO)	$0	$0	$3,150,000	$0	$0	$0
			Total	**$21,248,208**	**$0**	**$0**	**$0**	**$0**	**$21,248,208**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0247	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105	SL 9	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.20.1

Limits From:	US 67
Limits To:	IH 35E
Project Scope:	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-006	SW PE	$0	$4,500,000	$0	$0	$0	$4,500,000
2024	ROW	2964-10-006	SW ROW	$8,000,000	$1,000,000	$0	$1,000,000	$0	$10,000,000
			Total	**$8,000,000**	**$5,500,000**	**$0**	**$1,000,000**	**$0**	**$14,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105	SL 9	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200

Limits From:	US 67
Limits To:	IH 35E
Project Scope:	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-006	SW PE	$0	$4,500,000	$0	$0	$0	$4,500,000
2024	ROW	2964-10-006	SW ROW	$128,000,000	$16,000,000	$0	$16,000,000	$0	$160,000,000
			Total	**$128,000,000**	**$20,500,000**	**$0**	**$16,000,000**	**$0**	**$164,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0248	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS; INCREASE ROW FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55270	US 80	KAUFMAN	VARIOUS	TXDOT-DALLAS	FT1-32.10.5

Limits From:	EAST OF FM 548
Limits To:	SP 557
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-04-076	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0095-04-076	SW ROW	$4,400,000	$550,000	$0	$550,000	$0	$5,500,000
			Total	**$4,400,000**	**$2,050,000**	**$0**	**$550,000**	**$0**	**$7,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55270	US 80	KAUFMAN	VARIOUS	TXDOT-DALLAS	FT1-32.10.5

Limits From:	EAST OF FM 548
Limits To:	SP 557
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-04-076	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0095-04-076	SW ROW	$6,400,000	$800,000	$0	$800,000	$0	$8,000,000
			Total	**$6,400,000**	**$2,300,000**	**$0**	**$800,000**	**$0**	**$9,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0250	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICALLY DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

Limits From:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
Limits To:	
Project Scope:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	$250,000	$0	$0	$0	$0	$250,000
2023	ENG	0918-00-324	TDC (MPO)	$0	$0	$50,000	$0	$0	$0
			Total	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

Limits From:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
Limits To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH
Project Scope:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING
Comments:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	$250,000	$0	$0	$0	$0	$250,000
2023	ENG	0918-00-324	TDC (MPO)	$0	$0	$50,000	$0	$0	$0
			Total	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/27/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0252	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.5	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	AT LAKE SHARON DRIVE/DOBBS ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0196-01-113	SW PE	$0	$3,071,775	$0	$0	$0	$3,071,775
2028	CON	0196-01-113	2M - METRO CORR	$2,988,603	$747,151	$0	$0	$0	$3,735,754
			Total	**$2,988,603**	**$3,818,926**	**$0**	**$0**	**$0**	**$6,807,529**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.5	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	IN1-7.480.1

Limits From:	AT LAKE SHARON DRIVE/DOBBS ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-113	SW PE	$0	$3,071,775	$0	$0	$0	$3,071,775
2023	UTIL	0196-01-113	SW ROW	$10,400,000	$2,600,000	$0	$0	$0	$13,000,000
2028	CON	0196-01-113	2M - METRO CORR	$2,988,603	$747,151	$0	$0	$0	$3,735,754
			Total	**$13,388,603**	**$6,418,926**	**$0**	**$0**	**$0**	**$19,807,529**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0253	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND DELAY ENG AND ROW TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13018	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	IN1-17.28.1

Limits From:	AT IH 30
Limits To:	
Project Scope:	CONSTRUCT DIRECT CONNECTORS (PHASE 1)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-146	SW PE	$0	$3,200,000	$0	$0	$0	$3,200,000
2023	ROW	0581-02-146	SW ROW	$40,000,000	$5,000,000	$0	$5,000,000	$0	$50,000,000
			Total	**$40,000,000**	**$8,200,000**	**$0**	**$5,000,000**	**$0**	**$53,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13018	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	IN1-17.28.1

Limits From:	AT IH 30
Limits To:	
Project Scope:	RECONSTRUCT INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-146	SW PE	$0	$3,200,000	$0	$0	$0	$3,200,000
2024	ROW	0581-02-146	SW ROW	$40,000,000	$5,000,000	$0	$5,000,000	$0	$50,000,000
			Total	**$40,000,000**	**$8,200,000**	**$0**	**$5,000,000**	**$0**	**$53,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0254	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 380 FROM JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) TO WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55286	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-1.680.325

Limits From:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
Limits To:	JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)
Project Scope:	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-17-002	SW PE	$0	$22,815,000	$0	$0	$0	$22,815,000
2024	ROW	0135-17-002	SW ROW	$81,120,000	$10,140,000	$0	$10,140,000	$0	$101,400,000
			Total	**$81,120,000**	**$32,955,000**	**$0**	**$10,140,000**	**$0**	**$124,215,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55286	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	FT1-2.140.1

Limits From:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
Limits To:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)
Project Scope:	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-17-002	SW PE	$0	$22,815,000	$0	$0	$0	$22,815,000
2024	ROW	0135-17-002	SW ROW	$81,120,000	$10,140,000	$0	$10,140,000	$0	$101,400,000
			Total	**$81,120,000**	**$32,955,000**	**$0**	**$10,140,000**	**$0**	**$124,215,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0255	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-1.680.325, RSA1-2.225.675

Limits From:	CR 560
Limits To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	$0	$945,000	$0	$0	$0	$945,000
2024	ROW	0135-04-038	SW ROW	$3,360,000	$420,000	$0	$420,000	$0	$4,200,000
			Total	**$3,360,000**	**$1,365,000**	**$0**	**$420,000**	**$0**	**$5,145,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-2.225.675, FT1-2.140.1

Limits From:	CR 560
Limits To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	$0	$945,000	$0	$0	$0	$945,000
2024	ROW	0135-04-038	SW ROW	$6,480,000	$810,000	$0	$810,000	$0	$8,100,000
			Total	**$6,480,000**	**$1,755,000**	**$0**	**$810,000**	**$0**	**$9,045,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0256	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.4	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-012, SPD2-001

Limits From:	SH 34
Limits To:	NORTH OF SH 34
Project Scope:	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS
Comments:	ADDED "CONSTRUCT" AS A CLARIFICATION TO SCOPE AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0092-04-078	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2024	ROW	0092-04-078	SW ROW	$6,960,000	$870,000	$0	$870,000	$0	$8,700,000
			Total	**$6,960,000**	**$2,870,000**	**$0**	**$870,000**	**$0**	**$10,700,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0257	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO REMOVE THE WORD "ULTIMATE"						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11930	SL 12	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1-17.20.2, FT1-17.30.1

Limits From:	SP 408
Limits To:	SOUTH OF SH 183
Project Scope:	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-077	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2023	ROW	0581-02-077	SW ROW	$16,640,000	$2,080,000	$0	$2,080,000	$0	$20,800,000
			Total	**$16,640,000**	**$3,080,000**	**$0**	**$2,080,000**	**$0**	**$21,800,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11930	SL 12	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1-17.20.2, FT1-17.30.1

Limits From:	SP 408
Limits To:	SOUTH OF SH 183
Project Scope:	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD
Comments:	PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-077	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2023	ROW	0581-02-077	SW ROW	$16,640,000	$2,080,000	$0	$2,080,000	$0	$20,800,000
			Total	**$16,640,000**	**$3,080,000**	**$0**	**$2,080,000**	**$0**	**$21,800,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0258	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55300	FM 6	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-230

Limits From:	SH 78
Limits To:	EAST OF FM 1777
Project Scope:	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0619-01-027	SW PE	$0	$6,000,000	$0	$0	$0	$6,000,000
2024	ROW	0619-01-027	SW ROW	$32,800,000	$4,100,000	$0	$4,100,000	$0	$41,000,000
			Total	**$32,800,000**	**$10,100,000**	**$0**	**$4,100,000**	**$0**	**$47,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0259	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55293	US 380	HUNT	VARIOUS	TXDOT-PARIS	FT1-2.140.2, RSA1-2.225.725

Limits From:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
Limits To:	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0135-06-038	SW PE	$0	$686,000	$0	$0	$0	$686,000
2025	ROW	0135-06-038	SW ROW	$11,200,000	$1,400,000	$0	$1,400,000	$0	$14,000,000
			Total	**$11,200,000**	**$2,086,000**	**$0**	**$1,400,000**	**$0**	**$14,686,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55293	US 380	HUNT	VARIOUS	TXDOT-PARIS	RSA1-2.225.725, TSMO2-001, FT1-2.140.2

Limits From:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
Limits To:	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0135-06-038	SW PE	$0	$686,000	$0	$0	$0	$686,000
2025	ROW	0135-06-038	SW ROW	$11,200,000	$1,400,000	$0	$1,400,000	$0	$14,000,000
			Total	**$11,200,000**	**$2,086,000**	**$0**	**$1,400,000**	**$0**	**$14,686,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/1/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 2/1/2023 (Date)
Noel Paramanantham, P.E.
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0260	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD ENGINEERING AND ROW PHASES TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001

Limits From:	US 80
Limits To:	SOUTH OF US 80
Project Scope:	REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0697-03-033	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342

Limits From:	US 80
Limits To:	SOUTH OF US 80
Project Scope:	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0697-03-033	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	ROW	0697-03-033	SW ROW	$4,800,000	$600,000	$0	$600,000	$0	$6,000,000
2028	CON	0697-03-033	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$8,800,000**	**$2,600,000**	**$0**	**$600,000**	**$0**	**$12,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0261	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55303	FM 1777	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-255

Limits From:	SH 66
Limits To:	FM 6
Project Scope:	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1014-04-016	SW PE	$0	$5,900,000	$0	$0	$0	$5,900,000
2024	ROW	1014-04-016	SW ROW	$28,000,000	$3,500,000	$0	$3,500,000	$0	$35,000,000
			Total	**$28,000,000**	**$9,400,000**	**$0**	**$3,500,000**	**$0**	**$40,900,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0262	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2027; DECREASE OFFSETS AN INCREASE ON TIP 14038.1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005

Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL
Limits To:	
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	$1,500,000	$0	$0	$375,000	$0	$1,875,000
2027	IMP	0902-00-252	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2028	IMP	0902-00-253	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2029	IMP	0902-00-254	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
			Total	**$14,000,000**	**$0**	**$0**	**$3,500,000**	**$11,250,000**	**$28,750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005

Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL
Limits To:	
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	$1,100,000	$0	$0	$275,000	$0	$1,375,000
2027	IMP	0902-00-252	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2028	IMP	0902-00-253	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2029	IMP	0902-00-254	Local Contribution	$0	$0	$0	$0	$3,750,000	$3,750,000
			Total	**$13,600,000**	**$0**	**$0**	**$3,400,000**	**$11,250,000**	**$28,250,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 12/2/2022

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0263	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes

Reason for Request:	ADD ENGINEERING AND ROW IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001

Limits From:	US 80
Limits To:	NORTH OF US 80
Project Scope:	REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	1089-02-019	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343

Limits From:	US 80
Limits To:	NORTH OF US 80
Project Scope:	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1089-02-019	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	ROW	1089-02-019	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2028	CON	1089-02-019	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,800,000**	**$2,100,000**	**$0**	**$100,000**	**$0**	**$7,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0264	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1

Limits From:	AT US 75
Limits To:	
Project Scope:	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2374-01-195	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2024	UTIL	2374-01-195	SW ROW	$9,900,000	$1,100,000	$0	$0	$0	$11,000,000
			Total	**$9,900,000**	**$3,100,000**	**$0**	**$0**	**$0**	**$13,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0265	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25103	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-001

Limits From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST
Limits To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST
Project Scope:	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E
Comments:	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; AFTER RTC APPROVAL REVISED FUNDING TO SHOW AMOUNT OVER REQUIRED 20% LOCAL MATCH AS LOCAL CONTRIBUTION WITHOUT CHANGING THE FUNDING SHARE PERCENTAGE OR TOTAL FUNDED AMOUNT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-440	Cat 10 - RAISE Grant	$900,000	$0	$0	$225,000	$0	$1,125,000
2024	ENG	0918-47-440	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
			Total	**$900,000**	**$0**	**$0**	**$225,000**	**$250,000**	**$1,375,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0266	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	$295,000	$0	$0	$73,750	$0	$368,750
2019	ENG	0902-90-050	5 - CMAQ	$672,600	$0	$0	$168,150	$0	$840,750
2022	ROW	0902-90-050	5 - CMAQ	$0	$0	$0	$0	$0	$0
2022	UTIL	0902-90-050	5 - CMAQ	$0	$0	$0	$0	$0	$0
2023	CON	0902-90-050	5 - CMAQ	$3,930,734	$0	$0	$982,683	$0	$4,913,417
			Total	**$4,898,334**	**$0**	**$0**	**$1,224,583**	**$0**	**$6,122,917**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Comments:	CITY TO COVER ANY ADDITIONAL COST OVERRUNS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	$295,000	$0	$0	$73,750	$0	$368,750
2019	ENG	0902-90-050	5 - CMAQ	$672,600	$0	$0	$168,150	$0	$840,750
2023	CON	0902-90-050	5 - CMAQ	$6,730,734	$0	$0	$1,682,683	$0	$8,413,417
			Total	**$7,698,334**	**$0**	**$0**	**$1,924,583**	**$0**	**$9,622,917**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0267	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002

Limits From:	SOUTH OF FM 36
Limits To:	NORTH OF FM 36
Project Scope:	RECONSTRUCT OVERPASS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2021	ROW	0009-13-168	SW ROW	$2,940,000	$621,000	$0	$0	$0	$3,561,000
2023	UTIL	0009-13-168	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2027	CON	0009-13-168	12 - STRAT PRIORITY	$20,800,000	$5,200,000	$0	$0	$0	$26,000,000
			Total	**$24,220,000**	**$6,922,400**	**$0**	**$0**	**$0**	**$31,142,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1

Limits From:	EAST OF FM 1565
Limits To:	EAST OF FM 36
Project Scope:	RECONSTRUCT OVERPASS
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2021	ROW	0009-13-168	SW ROW	$2,940,000	$621,000	$0	$0	$0	$3,561,000
2023	UTIL	0009-13-168	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-168	12 - STRAT PRIORITY	$20,800,000	$5,200,000	$0	$0	$0	$26,000,000
2023	CON	0009-13-168	2M - METRO CORR	$9,459,621	$2,364,905	$0	$0	$0	$11,824,526
2023	CON	0009-13-168	4 - STATEWIDE CONNECTIVITY	$6,698,762	$1,674,690	$0	$0	$0	$8,373,452
			Total	**$40,378,383**	**$10,961,995**	**$0**	**$0**	**$0**	**$51,340,378**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/1/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 2/1/2023

Noel Paramanantham, P.E.
District Engineer
TxDOT Paris District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0268	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF CR 2511 TO EAST OF FM 1565; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002

Limits From:	SOUTH OF FM 1565
Limits To:	NORTH OF FM 1565
Project Scope:	RECONSTRUCT OVERPASS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ROW	0009-13-169	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2023	UTIL	0009-13-169	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-169	12 - STRAT PRIORITY	$20,800,000	$5,200,000	$0	$0	$0	$26,000,000
			Total	**$22,960,000**	**$6,656,300**	**$0**	**$0**	**$0**	**$29,616,300**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1

Limits From:	EAST OF CR 2511
Limits To:	EAST OF FM 1565
Project Scope:	RECONSTRUCT OVERPASS
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ROW	0009-13-169	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2023	UTIL	0009-13-169	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-169	12 - STRAT PRIORITY	$20,800,000	$5,200,000	$0	$0	$0	$26,000,000
2023	CON	0009-13-169	2M - METRO CORR	$1,059,030	$264,758	$0	$0	$0	$1,323,788
2023	CON	0009-13-169	4 - STATEWIDE CONNECTIVITY	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$28,019,030**	**$7,921,058**	**$0**	**$0**	**$0**	**$35,940,088**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/1/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 2/1/2023

Noel Paramanantham, P.E. — Date
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0269	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM WEST OF CR 2511 TO EAST OF CR 2511; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1

Limits From:	SOUTH OF CR 2509
Limits To:	NORTH OF CR 2509
Project Scope:	CONSTRUCT NEW INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ROW	0009-13-170	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2023	UTIL	0009-13-170	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-170	12 - STRAT PRIORITY	$24,960,000	$6,240,000	$0	$0	$0	$31,200,000
			Total	**$27,120,000**	**$7,696,300**	**$0**	**$0**	**$0**	**$34,816,300**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1

Limits From:	WEST OF CR 2511
Limits To:	EAST OF CR 2511
Project Scope:	CONSTRUCT NEW INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ROW	0009-13-170	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2023	UTIL	0009-13-170	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-170	12 - STRAT PRIORITY	$24,960,000	$6,240,000	$0	$0	$0	$31,200,000
2023	CON	0009-13-170	2M - METRO CORR	$71,946	$17,986	$0	$0	$0	$89,932
2023	CON	0009-13-170	4 - STATEWIDE CONNECTIVITY	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$31,191,946**	**$8,714,286**	**$0**	**$0**	**$0**	**$39,906,232**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/1/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 2/1/2023

Noel Paramanantham, P.E. — Date
District Engineer
TxDOT Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDCS (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0270 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12750.16, 12781.16, 12782.16, 12154.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2016 PROGRAM OF PROJECT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0270
CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	$ 50,000	$ -	$ -	$ -	10,000	$50,000
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 9,600	$ -	$ -	$ -	1,920	$9,600
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 25,000	$ -	$ -	$ -	5,000	$25,000
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 85,271	$ -	$ -	$ 85,271	0	$170,542
					$ 169,871	**$ -**	**$ -**	**$ 85,271**	**16,920**	**$255,142**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	$ 50,000	$ -	$ -	$ -	10,000	$50,000	NO CHANGE
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ -	$ -	$ -	$ -	0	$0	DELETE PROJECT
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 34,600	$ -	$ -	$ -	6,920	$34,600	INCREASE FUNDING
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 85,271	$ -	$ -	$ 85,271	0	$170,542	NO CHANGE
					$ 169,871	**$ -**	**$ -**	**$ 85,271**	**16,920**	**$255,142**	

NOTE: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0271 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12870.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY 2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0271
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 392,787	$ -	$ -	$ -	78,558	$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,057,864	$ -	$ -	$ -	158,680	$ 1,057,864
12813.18	2019	5307	GENERAL PLANNING	PLANNING	$ 740,000	$ -	$ -	$ -	148,000	$ 740,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 392,787	$ -	$ -	$ -	78,558	$ 392,787
					$ 2,583,438	**$ -**	**$ -**	**$ -**	**463,796**	**$ 2,583,438**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 392,787	$ -	$ -	$ -	78,558	$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,139,015	$ -	$ -	$ -	227,803	$ 1,139,015	INCREASE FUNDING
12813.18	2019	5307	GENERAL PLANNING	PLANNING	$ 740,000	$ -	$ -	$ -	148,000	$ 740,000	NO CHANGE
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 392,787	$ -	$ -	$ -	78,558	$ 392,787	NO CHANGE
					$ 2,664,589	**$ -**	**$ -**	**$ -**	**532,919**	**$ 2,664,589**	

NOTE: 532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0272 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12900.19, 12870.19, 12206.19, 12813.19, 12576.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0272
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 1,597,587	$ -	$ -	$ 319,518	-	$ 1,917,105
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396
12813.19	2019	5307	GENERAL PLANNING	PLANNING	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
					$ 2,496,379	**$ -**	**$ -**	**$ 319,518**	**$ 179,760**	**$ 2,815,897**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 595,696	$ -	$ -	$ -	119,139	$ 595,696	DECREASE FUNDING; REMOVE LOCAL MATCH & ADD TDCs
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396	NO CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396	NO CHANGE
12813.19	2019	5307	GENERAL PLANNING	PLANNING	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 471,039	$ -	$ -	$ -	70,656	$ 471,039	ADD PROJECT
					$ 1,965,527	**$ -**	**$ -**	**$ -**	**$ 369,555**	**$ 1,965,527**	

NOTE: 369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0273 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12542.21, 12005.21, 12783.21, 12576.21, 12870.21, 12205.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0273
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	$ 1,721,062	$ -	$ -	$ 430,265	-	$ 2,151,327
12005.21	2022	5307	GENERAL PLANNING	PLANNING	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	$ 1,081,000	$ -	$ -	$ -	216,200	$ 1,081,000
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 430,265	$ -	$ -	$ -	86,053	$ 430,265
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	$ 430,265	$ -	$ -	$ -	86,053	$ 430,265
					$ 3,862,592	**$ -**	**$ -**	**$ 430,265**	**428,306**	**$ 4,292,857**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	$ 1,721,062	$ -	$ -	$ -	344,213	$ 1,721,062	REMOVE LOCAL MATCH; ADD TDCs
12005.21	2022	5307	GENERAL PLANNING	PLANNING	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000	NO CHANGE
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	$ 654,105	$ -	$ -	$ -	98,116	$ 654,105	DECREASE FUNDING
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 426,895	$ -	$ -	$ -	64,034	$ 426,895	ADD PROJECT
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 430,265	$ -	$ -	$ -	86,053	$ 430,265	NO CHANGE
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	$ 430,265	$ -	$ -	$ -	86,053	$ 430,265	NO CHANGE
					$ 3,862,592	**$ -**	**$ -**	**$ -**	**718,469**	**$ 3,862,592**	

NOTE: 718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDCS (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0274 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0274
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 70,000	$ -	$ -	$ -	14,000	$ 70,000
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 252,000	$ -	$ -	$ -	50,400	$ 252,000
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 14,400	$ -	$ -	$ -	2,880	$ 14,400
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 53,666	$ -	$ -	$ 53,666	-	$ 107,332
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	$ 140,000	$ -	$ -	$ -	28,000	$ 140,000
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 81,265	$ -	$ -	$ -	16,253	$ 81,265
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 278,735	$ -	$ -	$ -	55,747	$ 278,735
					$ 1,020,066	**$ -**	**$ -**	**$ 53,666**	**193,280**	**$ 1,073,732**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 70,000	$ -	$ -	$ -	$ 14,000	$ 70,000	NO CHANGE
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 30,000	$ -	$ -	$ -	$ 6,000	$ 30,000	NO CHANGE
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 252,000	$ -	$ -	$ -	$ 50,400	$ 252,000	NO CHANGE
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 30,916	$ -	$ -	$ -	$ 6,183	$ 30,916	INCREASE FUNDING
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	$ 100,000	$ -	$ -	$ -	$ 20,000	$ 100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 53,666	$ -	$ -	$ 53,666	$ -	$ 107,332	NO CHANGE
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	$ 123,484	$ -	$ -	$ -	$ 24,697	$ 123,484	DECREASE FUNDING
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 81,265	$ -	$ -	$ -	$ 16,253	$ 81,265	NO CHANGE
12766.16	2019	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 278,735	$ -	$ -	$ -	$ 55,747	$ 278,735	NO CHANGE
					$ 1,020,066	**$ -**	**$ -**	**$ 53,666**	**$ 193,280**	**$ 1,073,732**	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0275 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12122.17, 12246.17, 12247.17, 12664.17, 12666.17, 12766.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0275
PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 48,000	$ -	$ -	$ -	9,600	$ 48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 65,962	$ -	$ -	$ 65,962	-	$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	$ 18,000	$ -	$ -	$ -	3,600	$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 56,000	$ -	$ -	$ -	11,200	$ 56,000
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	$ 90,000	$ -	$ -	$ -	18,000	$ 90,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 55,000	$ -	$ -	$ -	11,000	$ 55,000
					$ 332,962	**$ -**	**$ -**	**$ 65,962**	**53,400**	**$ 398,924**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 48,000	$ -	$ -	$ -	9,600	$ 48,000	NO CHANGE
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 65,962	$ -	$ -	$ 65,962	-	$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	$ 56,244	$ -	$ -	$ -	11,249	$ 56,244	INCREASE FUNDING
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 56,000	$ -	$ -	$ -	11,200	$ 56,000	NO CHANGE
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	$ 90,000	$ -	$ -	$ -	18,000	$ 90,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	$ 16,756	$ -	$ -	$ -	3,351	$ 16,756	DECREASE FUNDING
					$ 332,962	**$ -**	**$ -**	**$ 65,962**	**$ 53,400**	**$ 398,924**	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0276 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12122.18, 12246.18, 12247.18, 12664.18, 12666.18, 12917.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0276
PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 26,000	$ -	$ -	$ -	5,200	$ 26,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	$ 87,224	$ -	$ -	$ 87,224	-	$ 174,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 26,000	$ -	$ -	$ -	5,200	$ 26,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 142,000	$ -	$ -	$ -	28,400	$ 142,000
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 275,000	$ -	$ -	$ -	55,000	$ 275,000
					$ 576,224	**$ -**	**$ -**	**$ 87,224**	**97,800**	**$ 663,448**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 96,000	$ -	$ -	$ -	19,200	$ 96,000	INCREASE FUNDING
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	$ 87,224	$ -	$ -	$ 87,224	-	$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 26,000	$ -	$ -	$ -	5,200	$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000	NO CHANGE
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 72,000	$ -	$ -	$ -	14,400	$ 72,000	DECREASE FUNDING
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 275,000	$ -	$ -	$ -	55,000	$ 275,000	NO CHANGE
					$ 576,224	**$ -**	**$ -**	**$ 87,224**	**97,800**	**$ 663,448**	

NOTE: 97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0277 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 12918.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0277
PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 83,079	$ -	$ -	$ 83,079	-	$ 166,158
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,016	$ -	$ -	$ -	8,404	$ 42,016
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,016	$ -	$ -	$ -	8,404	$ 42,016
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 70,000	$ -	$ -	$ -	14,000	$ 70,000
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 29,628	$ -	$ -	$ -	5,926	$ 29,628
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	$ 25,500	$ -	$ -	$ -	5,100	$ 25,500
					$ 312,239	**$ -**	**$ -**	**$ 83,079**	**$ 45,834**	**$ 395,318**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 83,079	$ -	$ -	$ 83,079	-	$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,016	$ -	$ -	$ -	8,404	$ 42,016	NO CHANGE
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 67,356	$ -	$ -	$ -	13,472	$ 67,356	INCREASE FUNDING
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 70,000	$ -	$ -	$ -	14,000	$ 70,000	NO CHANGE
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000	NO CHANGE
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 29,628	$ -	$ -	$ -	5,926	$ 29,628	NO CHANGE
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	$ 160	$ -	$ -	$ -	32	$ 160	DECREASE FUNDING
					$ 312,239	**$ -**	**$ -**	**$ 83,079**	**45,834**	**$ 395,318**	

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0278 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12483.14, 12484.14, 12627.14, 12716.14, 12717.14, 12741.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0278
STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	$ 248,821	$ -	$ -	$ 248,821	$ -	$ 497,642
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 394,708	$ -	$ -	$ -	$ 78,942	$ 394,708
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	$ 450,000	$ -	$ -	$ -	$ 90,000	$ 450,000
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 85,000	$ -	$ -	$ -	$ 17,000	$ 85,000
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 81,630	$ -	$ -	$ -	$ 16,326	$ 81,630
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 722,379	$ -	$ -	$ -	$ 144,476	$ 722,379
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 27,000	$ -	$ -	$ -	$ 5,400	$ 27,000
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 125,000	$ -	$ -	$ -	$ 25,000	$ 125,000
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	$ 208,000	$ -	$ -	$ 208,000	$ -	$ 416,000
					$ 2,342,538	**$ -**	**$ -**	**$ 456,821**	**$ 377,144**	**$ 2,799,359**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	$ 248,821	$ -	$ -	$ 248,821	$ -	$ 497,642	NO CHANGE
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 394,708	$ -	$ -	$ -	$ 78,942	$ 394,708	NO CHANGE
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	$ 450,000	$ -	$ -	$ -	$ 90,000	$ 450,000	NO CHANGE
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 18,839	$ -	$ -	$ -	$ 3,768	$ 18,839	DECREASE FUNDING
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 81,630	$ -	$ -	$ -	$ 16,326	$ 81,630	NO CHANGE
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 722,379	$ -	$ -	$ -	$ 144,476	$ 722,379	NO CHANGE
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 27,000	$ -	$ -	$ -	$ 5,400	$ 27,000	NO CHANGE
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 191,161	$ -	$ -	$ -	$ 38,232	$ 191,161	INCREASE FUNDING
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	$ 208,000	$ -	$ -	$ 208,000	$ -	$ 416,000	NO CHANGE
					$ 2,342,538	**$ -**	**$ -**	**$ 456,821**	**$ 377,144**	**$ 2,799,359**	

NOTE: 377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0279 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12241.16, 12484.16, 12627.16, 12716.16, 12717.16, 12151.16, 12741.16, 12833.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0279
STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 308,000	$ -	$ -	$ -	61,600	$ 308,000
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 25,000	$ -	$ -	$ -	5,000	$ 25,000
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 610,381	$ -	$ -	$ -	122,077	$ 610,381
12716.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 75,000	$ -	$ -	$ -	15,000	$ 75,000
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 349,352	$ -	$ -	$ 349,352	-	$ 698,704
12741.16	2017	5307	OPERATING ASSISTANCE-JARC	OPERATING	$ 312,619	$ -	$ -	$ 312,619	-	$ 625,238
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000
					$ 1,720,352	**$ -**	**$ -**	**$ 661,971**	**211,677**	**$ 2,382,323**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	$ 308,000	$ -	$ -	$ -	61,600	$ 308,000	NO CHANGE
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 25,000	$ -	$ -	$ -	5,000	$ 25,000	NO CHANGE
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 610,380	$ -	$ -	$ -	122,076	$ 610,380	DECREASE FUNDING
12716.16	2023	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 40,000	$ -	$ -	$ -	8,000	$ 40,000	INCREASE FUNDING
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	$ 75,000	$ -	$ -	$ -	15,000	$ 75,000	NO CHANGE
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	$ 349,352	$ -	$ -	$ 349,352	-	$ 698,704	NO CHANGE
12741.16	2023	5307	OPERATING ASSISTANCE-JARC	OPERATING	$ 312,620	$ -	$ -	$ 312,620	-	$ 625,240	INCREASE FUNDING
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 1,720,352	**$ -**	**$ -**	**$ 661,972**	**211,676**	**$ 2,382,324**	

NOTE: 211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0280 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12779.22, 12678.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 2/2/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0280
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 3,899,953	$ -	$ -	$ -	779,991	$ 3,899,953
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 564,003	$ -	$ -	$ -	-	$ 564,003
					$ 4,463,956	**$ -**	**$ -**	**$ -**	**779,991**	**$ 4,463,956**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 1,244,622	$ -	$ -	$ -	248,924	$ 1,244,622	DECREASE AMOUNT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 564,003	$ -	$ -	$ -	-	$ 564,003	NO CHANGE
					$ 1,808,625	**$ -**	**$ -**	**$ -**	**248,924**	**$ 1,808,625**	

NOTE: 248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0281 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12793.19, 12796.19, 12736.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0281
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	$ 72,245	$ -	$ -	$ -	14,449	$ 72,245
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	$ 600,355	$ -	$ -	$ -	90,054	$ 600,355
					$ 672,600	**$ -**	**$ -**	**$ -**	**$ 104,503**	**$ 672,600**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	$ 72,245	$ -	$ -	$ -	14,449	$ 72,245	NO CHANGE
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12736.19	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 600,355	$ -	$ -	$ -	90,054	$ 600,355	ADD PROJECT
					$ 672,600	**$ -**	**$ -**	**$ -**	**$ 104,503**	**$ 672,600**	

NOTE: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (CAT 1)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0282 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12736.20, 12796.20, 12793.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: CORRECTED TOTAL FUNDING FOR 12736.20; 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Moris — 2/27/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0282
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12736.20	2020	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	$ 600,355	$ -	$ -	$ -	90,054	$ 600,355
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	$ 76,663	$ -	$ -	$ -	15,333	$ 76,663
					$ 677,018	**$ -**	**$ -**	**$ -**	**105,387**	**$ 677,018**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.20	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 600,355	$ -	$ -	$ -	90,054	$ 600,355	ADD PROJECT (MPO TDCS)
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	$ 76,663	$ -	$ -	$ -	15,333	$ 76,663	NO CHANGE
					$ 677,018	**-**	**-**	**-**	**105,387**	**$ 677,018**	

NOTE: 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0283	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS AND SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, MO3-001

Limits From:	PARK SPRINGS BLVD
Limits To:	DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON
Project Scope:	IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMPS TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMPS TO GREAT SW PKWY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	$4,500,000	$500,000	$0	$0	$0	$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
			Total	**$44,500,000**	**$10,500,000**	**$0**	**$0**	**$0**	**$55,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, MO3-001

Limits From:	PARK SPRINGS BLVD
Limits To:	DALLAS COUNTY LINE
Project Scope:	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	$4,500,000	$500,000	$0	$0	$0	$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
			Total	**$44,500,000**	**$10,500,000**	**$0**	**$0**	**$0**	**$55,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0284	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	UPDATE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS TO MATCH THE 2045 MTP 2022 UPDATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55227	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	IN1-7.503.1, IN1-7.504.1

Limits From:	AT FM 1446
Limits To:	
Project Scope:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0048-04-092	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2023	ROW	0048-04-092	SW ROW	$9,000,000	$1,000,000	$0	$0	$0	$10,000,000
			Total	**$9,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$12,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55227	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	IN1-7.504.1, NRSA1-7.100.5

Limits From:	AT FM 1446
Limits To:	
Project Scope:	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0048-04-092	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2023	ROW	0048-04-092	SW ROW	$9,000,000	$1,000,000	$0	$0	$0	$10,000,000
			Total	**$9,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$12,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/28/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/27/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0285	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	AT FM 455
Limits To:	
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-02-076	SW PE	$0	$2,353,051	$0	$0	$0	$2,353,051
2020	ROW	0195-02-076	SW ROW	$9,000,000	$1,000,000	$0	$0	$0	$10,000,000
2023	CON	0195-02-076	12 - STRAT PRIORITY	$21,489,837	$5,372,459	$0	$0	$0	$26,862,296
2023	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	$706,854	$176,713	$0	$0	$0	$883,567
			Total	**$31,196,691**	**$8,902,223**	**$0**	**$0**	**$0**	**$40,098,914**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	AT FM 455
Limits To:	
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-02-076	SW PE	$0	$2,353,051	$0	$0	$0	$2,353,051
2020	ROW	0195-02-076	SW ROW	$9,000,000	$1,000,000	$0	$0	$0	$10,000,000
2022	CON	0195-02-076	12 - STRAT PRIORITY	$21,489,837	$5,372,459	$0	$0	$0	$26,862,296
2022	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	$706,854	$176,713	$0	$0	$0	$883,567
2023	CON	0195-02-076	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	$0	$0	$0	$0	$0	$0
			Total	**$31,196,691**	**$8,902,223**	**$0**	**$0**	**$0**	**$40,098,914**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0286	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001

Limits From:	GARDEN RIDGE BLVD
Limits To:	LAKE LEWISVILLE BRIDGE
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	$0	$100,000	$0	$0	$0	$100,000
2023	CON	0196-02-131	7 - STBG	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$700,000**	**$0**	**$0**	**$0**	**$3,100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001

Limits From:	GARDEN RIDGE BLVD
Limits To:	LAKE LEWISVILLE BRIDGE
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	$0	$100,000	$0	$0	$0	$100,000
2022	CON	0196-02-131	7 - STBG	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2023	CON	0196-02-131	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$2,400,000**	**$700,000**	**$0**	**$0**	**$0**	**$3,100,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/10/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0287	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55073	SH 205	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.715.200

Limits From:	NORTH OF JOHN KING
Limits To:	SH 78
Project Scope:	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-03-013	SBPE	$0	$1,722,000	$0	$0	$0	$1,722,000
2018	ROW	0451-03-013	S102	$4,000,000	$500,000	$0	$500,000	$0	$5,000,000
2023	CON	0451-03-013	2M - METRO CORR	$31,027,003	$7,756,751	$0	$0	$0	$38,783,754
			Total	**$35,027,003**	**$9,978,751**	**$0**	**$500,000**	**$0**	**$45,505,754**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55073	SH 205	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.715.200

Limits From:	NORTH OF JOHN KING
Limits To:	SH 78
Project Scope:	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-03-013	SBPE	$0	$1,722,000	$0	$0	$0	$1,722,000
2018	ROW	0451-03-013	S102	$4,000,000	$500,000	$0	$500,000	$0	$5,000,000
2022	CON	0451-03-013	2M - METRO CORR	$31,027,003	$7,756,751	$0	$0	$0	$38,783,754
2023	CON	0451-03-013	2M - METRO CORR	$0	$0	$0	$0	$0	$0
			Total	**$35,027,003**	**$9,978,751**	**$0**	**$500,000**	**$0**	**$45,505,754**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0288	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83255	FM 455	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-133

Limits From:	WEST OF FM 2450
Limits To:	EAST OF MARION RD
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0816-02-072	Local Contribution	$0	$0	$0	$0	$900,000	$900,000
2011	ENG	0816-02-072	SBPE	$0	$2,100,000	$0	$0	$0	$2,100,000
2019	ROW	0816-02-072	S102	$14,880,000	$1,810,000	$0	$1,810,000	$0	$18,500,000
2023	CON	0816-02-072	1 - PREV MAINT	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	CON	0816-02-072	2M - METRO CORR	$35,728,466	$8,932,116	$0	$0	$0	$44,660,582
			Total	**$54,608,466**	**$13,842,116**	**$0**	**$1,810,000**	**$900,000**	**$71,160,582**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83255	FM 455	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-133

Limits From:	WEST OF FM 2450
Limits To:	EAST OF MARION RD
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0816-02-072	Local Contribution	$0	$0	$0	$0	$900,000	$900,000
2011	ENG	0816-02-072	SBPE	$0	$2,100,000	$0	$0	$0	$2,100,000
2019	ROW	0816-02-072	S102	$14,880,000	$1,810,000	$0	$1,810,000	$0	$18,500,000
2022	CON	0816-02-072	1 - PREV MAINT	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2022	CON	0816-02-072	2M - METRO CORR	$35,728,466	$8,932,116	$0	$0	$0	$44,660,582
2023	CON	0816-02-072	1 - PREV MAINT	$0	$0	$0	$0	$0	$0
2023	CON	0816-02-072	2M - METRO CORR	$0	$0	$0	$0	$0	$0
			Total	**$54,608,466**	**$13,842,116**	**$0**	**$1,810,000**	**$900,000**	**$71,160,582**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0289	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, MO3-001, SD2-004

Limits From:	ON COLLEGE STREET; FROM MILL STREET
Limits To:	RAILROAD STREET
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-46-311	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2023	CON	0918-46-311	RTR 121 - DE2	$0	$0	$4,080,000	$420,000	$0	$4,500,000
			Total	**$0**	**$0**	**$4,080,000**	**$420,000**	**$600,000**	**$5,100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, MO3-001, SD2-004, NRSA1-DAL-304

Limits From:	ON COLLEGE STREET; FROM MILL STREET
Limits To:	RAILROAD STREET
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-46-311	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2022	CON	0918-46-311	RTR 121 - DE2	$0	$0	$4,080,000	$420,000	$0	$4,500,000
2023	CON	0918-46-311	RTR 121 - DE2	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$4,080,000**	**$420,000**	**$600,000**	**$5,100,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG

Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0290	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFIED SCOPE TO REMOVE DUPLICATE INTERSECTION LISTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21045	CS	VARIOUS	RICHARDSON	RICHARDSON	TSMO2-002

Limits From:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,
Limits To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON
Project Scope:	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0918-47-382	RTR 121 - DA2	$0	$0	$150,000	$0	$0	$150,000
			Total	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$150,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21045	CS	VARIOUS	RICHARDSON	RICHARDSON	TSMO2-002

Limits From:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,
Limits To:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON
Project Scope:	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM
Comments:	CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0918-47-382	RTR 121 - DA2	$0	$0	$150,000	$0	$0	$150,000
2023	CON	0918-47-382	RTR 121 - DA2	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$150,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0291	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR
Limits To:	SH 161
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	$0	$0	$0	$0	$76,322	$76,322
2023	CON	1068-04-176	5 - CMAQ	$400,480	$100,120	$0	$0	$0	$500,600
			Total	**$400,480**	**$100,120**	**$0**	**$0**	**$76,322**	**$576,922**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR
Limits To:	SH 161
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	$0	$0	$0	$0	$76,322	$76,322
2022	CON	1068-04-176	5 - CMAQ	$400,480	$100,120	$0	$0	$0	$500,600
2023	CON	1068-04-176	5 - CMAQ	$0	$0	$0	$0	$0	$0
			Total	**$400,480**	**$100,120**	**$0**	**$0**	**$76,322**	**$576,922**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/10/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0292	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155

Limits From:	EAST OF LAVON PARKWAY
Limits To:	NORTH OF DRAIN DRIVE
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	$0	$452,260	$0	$0	$0	$452,260
2019	ROW	2679-03-015	S102	$8,640,000	$1,080,000	$0	$1,080,000	$0	$10,800,000
2023	CON	2679-03-015	2M - METRO CORR	$9,088,323	$2,272,081	$0	$0	$0	$11,360,404
			Total	**$17,728,323**	**$3,804,341**	**$0**	**$1,080,000**	**$0**	**$22,612,664**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155

Limits From:	EAST OF LAVON PARKWAY
Limits To:	NORTH OF DRAIN DRIVE
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	$0	$452,260	$0	$0	$0	$452,260
2019	ROW	2679-03-015	S102	$8,640,000	$1,080,000	$0	$1,080,000	$0	$10,800,000
2022	CON	2679-03-015	2M - METRO CORR	$9,088,323	$2,272,081	$0	$0	$0	$11,360,404
2023	CON	2679-03-015	2M - METRO CORR	$0	$0	$0	$0	$0	$0
			Total	**$17,728,323**	**$3,804,341**	**$0**	**$1,080,000**	**$0**	**$22,612,664**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0293	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154

Limits From:	NORTH OF DRAIN DRIVE
Limits To:	BROWN STREET
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	$0	$820,000	$0	$0	$0	$820,000
2019	ROW	2679-03-016	S102	$14,240,000	$1,780,000	$0	$1,780,000	$0	$17,800,000
2023	CON	2679-03-016	2M - METRO CORR	$19,286,203	$4,821,551	$0	$0	$0	$24,107,754
			Total	**$33,526,203**	**$7,421,551**	**$0**	**$1,780,000**	**$0**	**$42,727,754**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154

Limits From:	NORTH OF DRAIN DRIVE
Limits To:	BROWN STREET
Project Scope:	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	$0	$820,000	$0	$0	$0	$820,000
2019	ROW	2679-03-016	S102	$14,240,000	$1,780,000	$0	$1,780,000	$0	$17,800,000
2022	CON	2679-03-016	2M - METRO CORR	$19,286,203	$4,821,551	$0	$0	$0	$24,107,754
2023	CON	2679-03-016	2M - METRO CORR	$0	$0	$0	$0	$0	$0
			Total	**$33,526,203**	**$7,421,551**	**$0**	**$1,780,000**	**$0**	**$42,727,754**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0294	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55221	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	FT1-28.90.1

Limits From:	DALROCK RD (DALLAS C/L)
Limits To:	SH 205
Project Scope:	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-215	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
2021	ROW	0009-12-215	SW ROW	$13,500,000	$1,500,000	$0	$0	$0	$15,000,000
2023	CON	0009-12-215	12 - STRAT PRIORITY	$30,480,000	$7,620,000	$0	$0	$0	$38,100,000
2023	CON	0009-12-215	2M - METRO CORR	$44,162,149	$11,040,537	$0	$0	$0	$55,202,686
			Total	**$88,142,149**	**$25,160,537**	**$0**	**$0**	**$0**	**$113,302,686**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55221	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	FT1-28.90.1

Limits From:	DALROCK RD (DALLAS C/L)
Limits To:	SH 205
Project Scope:	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-215	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
2021	ROW	0009-12-215	SW ROW	$13,500,000	$1,500,000	$0	$0	$0	$15,000,000
2022	CON	0009-12-215	12 - STRAT PRIORITY	$30,480,000	$7,620,000	$0	$0	$0	$38,100,000
2022	CON	0009-12-215	2M - METRO CORR	$44,162,149	$11,040,537	$0	$0	$0	$55,202,686
2023	CON	0009-12-215	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-215	2M - METRO CORR	$0	$0	$0	$0	$0	$0
			Total	**$88,142,149**	**$25,160,537**	**$0**	**$0**	**$0**	**$113,302,686**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0295	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2

Limits From:	SH 205
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	$0	$15,000,000	$0	$0	$0	$15,000,000
2021	ROW	0009-12-219	SW ROW	$45,000,000	$5,000,000	$0	$0	$0	$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	$142,256,309	$35,564,077	$0	$0	$0	$177,820,386
2023	CON	0009-12-219	2M - METRO CORR	$61,426,716	$15,356,679	$0	$0	$0	$76,783,395
2023	CON	0009-12-219	5 - CMAQ	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
			Total	**$288,683,025**	**$80,920,756**	**$0**	**$0**	**$0**	**$369,603,781**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2

Limits From:	SH 205
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS
Comments:	CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	$0	$15,000,000	$0	$0	$0	$15,000,000
2021	ROW	0009-12-219	SW ROW	$45,000,000	$5,000,000	$0	$0	$0	$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	$142,256,309	$35,564,077	$0	$0	$0	$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	$61,426,716	$15,356,679	$0	$0	$0	$76,783,395
2022	CON	0009-12-219	5 - CMAQ	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-219	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-219	5 - CMAQ	$0	$0	$0	$0	$0	$0
			Total	**$288,683,025**	**$80,920,756**	**$0**	**$0**	**$0**	**$369,603,781**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0296	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1

Limits From:	DALROCK
Limits To:	EAST OF HORIZON
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-12-220	SW PE	$0	$10,400,000	$0	$0	$0	$10,400,000
2019	ROW	0009-12-220	SW ROW	$38,520,000	$4,280,000	$0	$0	$0	$42,800,000
2023	CON	0009-12-220	12 - STRAT PRIORITY	$117,139,418	$29,284,854	$0	$0	$0	$146,424,272
2023	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	$25,600,000	$6,400,000	$0	$0	$0	$32,000,000
			Total	**$181,259,418**	**$50,364,854**	**$0**	**$0**	**$0**	**$231,624,272**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1

Limits From:	DALROCK
Limits To:	EAST OF HORIZON
Project Scope:	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-12-220	SW PE	$0	$10,400,000	$0	$0	$0	$10,400,000
2019	ROW	0009-12-220	SW ROW	$38,520,000	$4,280,000	$0	$0	$0	$42,800,000
2022	CON	0009-12-220	12 - STRAT PRIORITY	$117,139,418	$29,284,854	$0	$0	$0	$146,424,272
2022	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	$25,600,000	$6,400,000	$0	$0	$0	$32,000,000
2023	CON	0009-12-220	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	$0	$0	$0	$0	$0	$0
			Total	**$181,259,418**	**$50,364,854**	**$0**	**$0**	**$0**	**$231,624,272**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/23/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0297	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21043	SP 399	COLLIN	MCKINNEY	MCKINNEY	AV3-003

Limits From:	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT
Limits To:	
Project Scope:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0047-10-003	RTR 121 - CC1	$0	$0	$30,000,000	$0	$0	$30,000,000
			Total	**$0**	**$0**	**$30,000,000**	**$0**	**$0**	**$30,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21043	SP 399	COLLIN	MCKINNEY	MCKINNEY	AV3-003

Limits From:	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT
Limits To:	
Project Scope:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES
Comments:	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0047-10-003	RTR 121 - CC1	$0	$0	$30,000,000	$0	$0	$30,000,000
2023	CON	0047-10-003	RTR 121 - CC1	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$30,000,000**	**$0**	**$0**	**$30,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/23/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/23/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0298	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001

Limits From:	AT RM 2871
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	AT RM 2871
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/27/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0299	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	CLARIFY SCOPE AS RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2023	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2023	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$72,000,000	$18,000,000	$0	$0	$0	$90,000,000
			Total	**$124,330,000**	**$29,370,000**	**$0**	**$0**	**$0**	**$153,700,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2023	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2023	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$72,000,000	$18,000,000	$0	$0	$0	$90,000,000
			Total	**$124,330,000**	**$29,370,000**	**$0**	**$0**	**$0**	**$153,700,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/10/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0300	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25070	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT3-014, TSMO2-001

Limits From:	IH 35W NB OVER BI 35V
Limits To:	
Project Scope:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	$1,200,000	$800,000	$0	$0	$0	$2,000,000
2023	CON	0014-03-087	1 - PREV MAINT	$2,315,005	$578,752	$0	$0	$0	$2,893,757
2023	CON	0014-03-087	6 - BRIDGE	$3,520,000	$880,000	$0	$0	$0	$4,400,000
2023	CON	0014-03-087	Cat 3 - INFRA Grant	$2,006,237	$0	$0	$0	$0	$2,006,237
			Total	**$9,041,242**	**$2,258,752**	**$0**	**$0**	**$0**	**$11,299,994**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25070	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	TSMO2-001, NRSA1-5.100.2

Limits From:	IH 35W NB OVER BI 35V
Limits To:	
Project Scope:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD
Comments:	SW PE FUNDING IS SPLIT 60% FEDERAL AND 40% STATE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	$1,200,000	$800,000	$0	$0	$0	$2,000,000
2022	CON	0014-03-087	1 - PREV MAINT	$2,315,005	$578,752	$0	$0	$0	$2,893,757
2022	CON	0014-03-087	6 - BRIDGE	$3,520,000	$880,000	$0	$0	$0	$4,400,000
2022	CON	0014-03-087	Cat 3 - INFRA Grant	$2,006,237	$0	$0	$0	$0	$2,006,237
2023	CON	0014-03-087	1 - PREV MAINT	$0	$0	$0	$0	$0	$0
2023	CON	0014-03-087	6 - BRIDGE	$0	$0	$0	$0	$0	$0
2023	CON	0014-03-087	Cat 3 - INFRA Grant	$0	$0	$0	$0	$0	$0
			Total	**$9,041,242**	**$2,258,752**	**$0**	**$0**	**$0**	**$11,299,994**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/10/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 2/10/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0301	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ENGINEERING TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

Limits From:	ON SHILOH ROAD FROM MILLER ROAD
Limits To:	FOREST LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-396	7 - STBG	$3,500,000	$0	$0	$0	$0	$3,500,000
2023	ENG	0918-47-396	TDC (MPO)	$0	$0	$700,000	$0	$0	$0
2025	ROW	0918-47-396	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2027	UTIL	0918-47-396	Local Contribution	$0	$0	$0	$0	$1,650,000	$1,650,000
2028	CON	0918-47-396	7 - STBG	$2,875,000	$0	$0	$0	$0	$2,875,000
2028	CON	0918-47-396	TDC (MPO)	$0	$0	$575,000	$0	$0	$0
2028	CON	0918-47-397	7 - STBG	$9,580,000	$0	$0	$2,395,000	$0	$11,975,000
			Total	**$18,955,000**	**$0**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

Limits From:	ON SHILOH ROAD FROM MILLER ROAD
Limits To:	FOREST LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS
Comments:	1,875,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF GARLAND
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-396	7 - STBG	$3,500,000	$0	$0	$0	$0	$3,500,000
2024	ENG	0918-47-396	TDC (MPO)	$0	$0	$700,000	$0	$0	$0
2025	ROW	0918-47-396	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2027	UTIL	0918-47-396	Local Contribution	$0	$0	$0	$0	$1,650,000	$1,650,000
2028	CON	0918-47-396	7 - STBG	$2,875,000	$0	$0	$0	$0	$2,875,000
2028	CON	0918-47-396	TDC (MPO)	$0	$0	$575,000	$0	$0	$0
2028	CON	0918-47-397	7 - STBG	$9,580,000	$0	$0	$2,395,000	$0	$11,975,000
			Total	**$18,955,000**	**$0**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/10/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0302	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADVANCE FY2025 FUNDS TO FY2024 AFTER RTC ACTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2022	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2022	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2022	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2022	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
			Total	**$993,200**	**$0**	**$0**	**$248,300**	**$744,900**	**$1,986,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE
Comments:	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2022	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2022	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2022	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2022	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
2024	TRANS	0918-46-344	7 - STBG	$1,250,000	$0	$0	$312,500	$0	$1,562,500
2024	TRANS	0918-46-344	Local Contribution	$0	$0	$0	$0	$937,500	$937,500
			Total	**$2,243,200**	**$0**	**$0**	**$560,800**	**$1,682,400**	**$4,486,400**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0303	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.3	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2

Limits From:	MILLER ROAD
Limits To:	WEST OF THE KCS RR (WEST OF SH 78)
Project Scope:	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2374-01-194	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
			Total	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.3	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2

Limits From:	MILLER ROAD
Limits To:	WEST OF THE KCS RR (WEST OF SH 78)
Project Scope:	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)
Comments:	LBJ EAST CORRIDOR
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2374-01-194	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
			Total	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0305	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13002	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-28.20.2, FT1-28.20.1, MO3-001

Limits From:	IH 820
Limits To:	CHISHOLM TRAIL PARKWAY
Project Scope:	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-01-230	SW PE	$27,360,000	$6,840,000	$0	$0	$0	$34,200,000
2024	ROW	1068-01-230	SW ROW	$32,400,000	$3,600,000	$0	$0	$0	$36,000,000
2024	UTIL	1068-01-230	SW ROW	$32,400,000	$3,600,000	$0	$0	$0	$36,000,000
			Total	**$92,160,000**	**$14,040,000**	**$0**	**$0**	**$0**	**$106,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13002	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-28.20.1, FT1-28.20.2

Limits From:	IH 820
Limits To:	CHISHOLM TRAIL PARKWAY
Project Scope:	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-01-230	SW PE	$27,360,000	$6,840,000	$0	$0	$0	$34,200,000
2024	ROW	1068-01-230	SW ROW	$32,400,000	$3,600,000	$0	$0	$0	$36,000,000
2024	UTIL	1068-01-230	SW ROW	$32,400,000	$3,600,000	$0	$0	$0	$36,000,000
			Total	**$92,160,000**	**$14,040,000**	**$0**	**$0**	**$0**	**$106,200,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0306	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADDING IT TO APPENDIX D

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11917	VA	DALLAS	DALLAS	DALLAS	TR1-10351.2

Limits From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET
Limits To:	YOUNG AT THE CONVENTION CENTER HOTEL
Project Scope:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-47-087	TMF	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	CON	0918-47-087	TMF	$0	$6,872,531	$0	$0	$0	$6,872,531
			Total	**$0**	**$7,872,531**	**$0**	**$0**	**$0**	**$7,872,531**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11917	VA	DALLAS	DALLAS	DALLAS	TR1-10351.2

Limits From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET
Limits To:	YOUNG AT THE CONVENTION CENTER HOTEL
Project Scope:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH
Comments:	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-47-087	TMF	$0	$1,000,000	$0	$0	$0	$1,000,000
2024	CON	0918-47-087	TMF	$0	$0	$0	$0	$0	$0
2027	CON	0918-47-087	TMF	$0	$6,872,531	$0	$0	$0	$6,872,531
			Total	**$0**	**$7,872,531**	**$0**	**$0**	**$0**	**$7,872,531**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0307	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011

Limits From:	ON AT&T WAY FROM SH 180/DIVISION ST
Limits To:	ABRAM ST
Project Scope:	PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-265	7 - STBG	$3,000,000	$0	$0	$750,000	$0	$3,750,000
			Total	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011, TSMO2-001, NRSA1-FTW-102

Limits From:	ON AT&T WAY FROM SH 180/DIVISION ST
Limits To:	ABRAM ST
Project Scope:	CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-265	7 - STBG	$3,000,000	$0	$0	$750,000	$0	$3,750,000
			Total	**$3,000,000**	**$0**	**$0**	**$750,000**	**$0**	**$3,750,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0308	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40085	VA	COLLIN	ALLEN	ALLEN	BP2-002

Limits From:	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE
Limits To:	EXISTING BLUEBONNET TRAIL AT US 75
Project Scope:	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-24-296	9 TA Set Aside	$3,200,000	$0	$0	$800,000	$0	$4,000,000
			Total	**$3,200,000**	**$0**	**$0**	**$800,000**	**$0**	**$4,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0309	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE IMPLEMENTING AGENCY TO NCTCOG; REVISE CSJ FOR RTR FUNDS TO 0918-47-437 TO BE CONSISTENT WITH RTR MO						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	DALLAS	BP2-002

Limits From:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS COUNTY LINE TO THE SOUTH, AND IH 35E TO THE WEST
Project Scope:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-430	5 - CMAQ	$1,300,000	$0	$0	$325,000	$0	$1,625,000
2024	CON	0918-47-430	RTR 121 - DA2	$0	$0	$1,333,560	$0	$0	$1,333,560
			Total	**$1,300,000**	**$0**	**$1,333,560**	**$325,000**	**$0**	**$2,958,560**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	NCTCOG	BP2-002, SD3-001, TR3-002, TSMO2-002

Limits From:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST
Project Scope:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES
Comments:	RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS TO PAY FOR TRANSIT PASSES; CMAQ TO PAY FOR BALANCE OF SCOPE; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-430	5 - CMAQ	$1,300,000	$0	$0	$325,000	$0	$1,625,000
2024	CON	0918-47-437	RTR 121 - DA2	$0	$0	$1,333,560	$0	$0	$1,333,560
			Total	**$1,300,000**	**$0**	**$1,333,560**	**$325,000**	**$0**	**$2,958,560**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0310	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE WORDING WITH NO SUBSTANTATIVE PROJECT CHANGE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010

Limits From:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
Limits To:	
Project Scope:	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2023	TRANS	0902-90-260	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2023	TRANS	0902-90-260	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
2024	TRANS	0902-90-261	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2024	TRANS	0902-90-261	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2024	TRANS	0902-90-261	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
2025	TRANS	0902-90-262	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2025	TRANS	0902-90-262	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2025	TRANS	0902-90-262	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
			Total	**$4,560,000**	**$0**	**$0**	**$0**	**$0**	**$4,560,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010

Limits From:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
Limits To:	
Project Scope:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES
Comments:	912,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ FOR TRANSIT OPERATIONS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2023	TRANS	0902-90-260	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2023	TRANS	0902-90-260	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
2024	TRANS	0902-90-261	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2024	TRANS	0902-90-261	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2024	TRANS	0902-90-261	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
2025	TRANS	0902-90-262	5 - CMAQ	$1,013,333	$0	$0	$0	$0	$1,013,333
2025	TRANS	0902-90-262	7 - STBG	$506,667	$0	$0	$0	$0	$506,667
2025	TRANS	0902-90-262	TDC (MPO)	$0	$0	$304,000	$0	$0	$0
			Total	**$4,560,000**	**$0**	**$0**	**$0**	**$0**	**$4,560,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/10/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0311	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2025 AT REQUEST OF THE CITY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-001, TSMO2-001, TSMO2-002

Limits From:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,
Limits To:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST
Project Scope:	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-362	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2024	ENG	0918-47-362	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2024	CON	0918-47-362	5 - CMAQ	$5,100,000	$0	$0	$0	$0	$5,100,000
2024	CON	0918-47-362	TDC (MPO)	$0	$0	$1,020,000	$0	$0	$0
			Total	**$5,500,000**	**$0**	**$0**	**$0**	**$0**	**$5,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-001, TSMO2-001, TSMO2-002

Limits From:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,
Limits To:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST
Project Scope:	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA
Comments:	1,100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-362	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2024	ENG	0918-47-362	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2025	CON	0918-47-362	5 - CMAQ	$5,100,000	$0	$0	$0	$0	$5,100,000
2025	CON	0918-47-362	TDC (MPO)	$0	$0	$1,020,000	$0	$0	$0
			Total	**$5,500,000**	**$0**	**$0**	**$0**	**$0**	**$5,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0312	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40086	VA	DALLAS	GARLAND	GARLAND	BP2-002

Limits From:	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH
Limits To:	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST
Project Scope:	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-470	9 TA Set Aside	$3,344,389	$0	$0	$836,097	$0	$4,180,486
			Total	**$3,344,389**	**$0**	**$0**	**$836,097**	**$0**	**$4,180,486**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0313	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE TTC ON OCTOBER 28, 2021; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40079	CS	PARKER	ALEDO	ALEDO	TSMO2-002, BP2-002

Limits From:	ON BAILEY RANCH RD FROM FM 1187
Limits To:	ALEDO HIGH SCHOOL
Project Scope:	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECT; STAFF ACTION PER FLEXIBILITY WHEN ADDING GROUPED PROJECTS, SEE ITEM 13 IN APPROVED TIP MOD POLICY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENV	0902-38-145	9 TA Set Aside	$26,400	$0	$0	$6,600	$0	$33,000
2023	ENG	0902-38-145	9 TA Set Aside	$70,930	$0	$0	$17,733	$0	$88,663
2024	CON	0902-38-145	9 TA Set Aside	$612,868	$0	$0	$153,217	$0	$766,085
			Total	**$710,198**	**$0**	**$0**	**$177,550**	**$0**	**$887,748**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/9/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0314	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83224	SP 557	KAUFMAN	TERRELL	TERRELL	FT1-34.10.1

Limits From:	FM 148
Limits To:	IH 20
Project Scope:	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0495-01-066	Local Contribution	$0	$0	$0	$0	$391,474	$391,474
2025	UTIL	0495-01-066	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2027	CON	0495-01-066	Local Contribution	$0	$0	$0	$0	$3,204,000	$3,204,000
			Total	**$0**	**$0**	**$0**	**$0**	**$3,695,474**	**$3,695,474**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83224	SP 557	KAUFMAN	TERRELL	TERRELL	FT1-34.10.1

Limits From:	FM 148
Limits To:	IH 20
Project Scope:	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; ROW WILL BE DONATED
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0495-01-066	Local Contribution	$0	$0	$0	$0	$391,474	$391,474
2025	UTIL	0495-01-066	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2027	CON	0495-01-066	Local Contribution	$0	$0	$0	$0	$3,204,000	$3,204,000
			Total	**$0**	**$0**	**$0**	**$0**	**$3,695,474**	**$3,695,474**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/9/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0315	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

Limits From:	COOPER ST
Limits To:	DALLAS COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	SW PE	$336,000	$84,000	$0	$0	$0	$420,000
			Total	**$336,000**	**$84,000**	**$0**	**$0**	**$0**	**$420,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3, FT1-28.40.4

Limits From:	COOPER ST
Limits To:	DALLAS COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
Comments:	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	SW PE	$336,000	$84,000	$0	$0	$0	$420,000
			Total	**$336,000**	**$84,000**	**$0**	**$0**	**$0**	**$420,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0316	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40080	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002

Limits From:	ALLEN AVE FROM E MAYFIELD RD
Limits To:	E ARBROOK BLVD
Project Scope:	CONSTRUCT NEW SIDEWALKS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-291	Local Contribution	$0	$0	$0	$0	$350,000	$350,000
2025	CON	0902-90-291	9 TA Set Aside	$957,427	$0	$0	$239,356	$0	$1,196,783
			Total	**$957,427**	**$0**	**$0**	**$239,356**	**$350,000**	**$1,546,783**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0317	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40081	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SPD2-002, TSMO2-001, TSMO2-002, BP2-002

Limits From:	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH
Limits To:	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST
Project Scope:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; 132,719 OF TRANSPORTATION DEVELOPMENT CREDITS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-292	9 TA Set Aside	$663,596	$0	$0	$0	$0	$663,596
2025	CON	0902-90-292	TDC (MPO)	$0	$0	$132,719	$0	$0	$0
			Total	**$663,596**	**$0**	**$0**	**$0**	**$0**	**$663,596**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0319	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40087	VA	DALLAS	SUNNYVALE	SUNNYVALE	SD2-002, TSMO2-002, BP2-002

Limits From:	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH
Limits To:	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST
Project Scope:	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-471	9 TA Set Aside	$1,791,299	$0	$0	$447,824	$0	$2,239,123
			Total	**$1,791,299**	**$0**	**$0**	**$447,824**	**$0**	**$2,239,123**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0320	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2024	CON	2681-01-027	5 - CMAQ	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2024	CON	2681-01-027	7 - STBG	$264,000	$66,000	$0	$0	$0	$330,000
			Total	**$1,664,000**	**$666,000**	**$0**	**$0**	**$0**	**$2,330,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION
Comments:	CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR CAPACITY IMPROVEMENT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2024	CON	2681-01-027	5 - CMAQ	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2024	CON	2681-01-027	7 - STBG	$829,450	$207,362	$0	$0	$0	$1,036,812
			Total	**$2,229,450**	**$807,362**	**$0**	**$0**	**$0**	**$3,036,812**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/9/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0321	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD; REMOVE CAT 5 FUNDING, DECREASE STBG FUNDING, CHANGE CAT 11 FUNDING TO CAT 6 AND INCREASE IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002, SPD2-002

Limits From:	2ND AVENUE
Limits To:	SOUTH OF LAKE JUNE ROAD
Project Scope:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	$0	$1,575,000	$0	$0	$0	$1,575,000
2023	ROW	0197-02-135	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2024	CON	0197-02-135	11 - DIST DISCR	$7,693,600	$1,923,400	$0	$0	$0	$9,617,000
2024	CON	0197-02-135	5 - CMAQ	$3,846,800	$961,700	$0	$0	$0	$4,808,500
2024	CON	0197-02-135	7 - STBG	$3,846,800	$961,700	$0	$0	$0	$4,808,500
2024	CON	0197-02-135	Cat 10 - RAISE Grant	$12,000,000	$3,000,000	$0	$0	$0	$15,000,000
2024	CON	0197-02-135	Local Contribution	$0	$0	$0	$0	$5,000,000	$5,000,000
			Total	**$28,187,200**	**$8,521,800**	**$0**	**$100,000**	**$5,000,000**	**$41,809,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002, SPD2-002, IN1-36.590.1

Limits From:	2ND AVENUE
Limits To:	SOUTH OF LAKE JUNE ROAD
Project Scope:	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	$0	$1,575,000	$0	$0	$0	$1,575,000
2023	ROW	0197-02-135	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2024	CON	0197-02-135	6 - BRIDGE	$9,600,000	$2,400,000	$0	$0	$0	$12,000,000
2024	CON	0197-02-135	7 - STBG	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2024	CON	0197-02-135	Cat 10 - RAISE Grant	$12,000,000	$3,000,000	$0	$0	$0	$15,000,000
2024	CON	0197-02-135	Local Contribution	$0	$0	$0	$0	$5,000,000	$5,000,000

Total	**$24,000,000**	**$7,475,000**	**$0**	**$100,000**	**$5,000,000**	**$36,575,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0323	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55192	SH 114	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.60.1, FT1-11.70.1, FT1-12.40.1, FT1-12.50.1, FT1-130.10.1

Limits From:	FM 1709
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0353-03-101	SW PE	$10,800,000	$2,700,000	$0	$0	$0	$13,500,000
			Total	**$10,800,000**	**$2,700,000**	**$0**	**$0**	**$0**	**$13,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55192	SH 114	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.60.1, FT1-12.40.1, FT1-12.50.1, FT1-130.10.1, FT1-12.30.1

Limits From:	FM 1709
Limits To:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING
Project Scope:	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0353-03-101	SW PE	$10,800,000	$2,700,000	$0	$0	$0	$13,500,000
			Total	**$10,800,000**	**$2,700,000**	**$0**	**$0**	**$0**	**$13,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0324	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002

Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION
Limits To:	OLD DENTON RD
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	$0	$0	$0	$0	$727,662	$727,662
2023	CON	0918-46-282	5 - CMAQ	$2,804,347	$0	$0	$934,785	$0	$3,739,132
2023	CONENG	0918-46-282	5 - CMAQ	$195,653	$0	$0	$65,218	$0	$260,871
			Total	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$727,662**	**$4,727,665**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002

Limits From:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION
Limits To:	OLD DENTON RD
Project Scope:	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL
Comments:	FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	$0	$0	$0	$0	$727,662	$727,662
2024	CON	0918-46-282	5 - CMAQ	$2,804,347	$0	$0	$934,785	$0	$3,739,132
2024	CONENG	0918-46-282	5 - CMAQ	$195,653	$0	$0	$65,218	$0	$260,871
			Total	**$3,000,000**	**$0**	**$0**	**$1,000,003**	**$727,662**	**$4,727,665**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0325	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002

Limits From:	ON LAKE JUNE ROAD FROM US 175
Limits To:	GILLETTE STREET
Project Scope:	REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	$240,000	$0	$0	$60,000	$0	$300,000
2024	CON	0918-47-390	7 - STBG	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$1,840,000**	**$0**	**$0**	**$460,000**	**$0**	**$2,300,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002

Limits From:	ON LAKE JUNE ROAD FROM US 175
Limits To:	GILLETTE STREET
Project Scope:	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	$240,000	$0	$0	$60,000	$0	$300,000
2024	CON	0918-47-390	7 - STBG	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$1,840,000**	**$0**	**$0**	**$460,000**	**$0**	**$2,300,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0326	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE ENGINEERING TO FY2024 AND ADD ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ENGINEERING FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RSA1-1.540.240

Limits From:	SH 114
Limits To:	SOUTH OF FM 1171
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-03-049	Local Contribution	$0	$0	$0	$0	$2,645,000	$2,645,000
2036	ENG	0081-03-049	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
			Total	**$0**	**$2,000,000**	**$0**	**$0**	**$2,645,000**	**$4,645,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RSA1-1.540.240

Limits From:	SH 114
Limits To:	SOUTH OF FM 1171
Project Scope:	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN
Comments:	RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0081-03-049	Local Contribution	$0	$0	$0	$0	$2,645,000	$2,645,000
2024	ENG	0081-03-049	SW PE	$0	$3,900,425	$0	$0	$0	$3,900,425
2024	ROW	0081-03-049	SW ROW	$12,736,081	$1,592,010	$0	$1,592,010	$0	$15,920,101
			Total	**$12,736,081**	**$5,492,435**	**$0**	**$1,592,010**	**$2,645,000**	**$22,465,526**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0327	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55277.1	SS 348	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-18.10.1

Limits From:	SH 114
Limits To:	LAS COLINAS BLVD
Project Scope:	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0353-04-118	SW PE	$0	$100,000	$0	$0	$0	$100,000
			Total	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55277.1	SS 348	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-18.10.1

Limits From:	SH 114
Limits To:	LAS COLINAS BLVD
Project Scope:	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)
Comments:	RELATED TO TIP 55277.2/CSJ 0353-04-115
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-118	SW PE	$0	$330,901	$0	$0	$0	$330,901
			Total	**$0**	**$330,901**	**$0**	**$0**	**$0**	**$330,901**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E. (Date)
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0328	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADVANCE CONSTRUCTION TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	$0	$0	$0	$0	$260,000	$260,000
2023	ROW	0918-47-387	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2025	CON	0918-47-387	7 - STBG	$1,788,000	$0	$0	$447,000	$0	$2,235,000
2025	CON	0918-47-387	Local Contribution	$0	$0	$0	$0	$350,000	$350,000
			Total	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD
Comments:	LOCAL CONTRIBUTION FOR ENGINEERING AND ROW TO PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	$0	$0	$0	$0	$260,000	$260,000
2023	ROW	0918-47-387	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2024	CON	0918-47-387	7 - STBG	$1,788,000	$0	$0	$447,000	$0	$2,235,000
2024	CON	0918-47-387	Local Contribution	$0	$0	$0	$0	$350,000	$350,000
			Total	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0329	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53199	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4

Limits From:	BOYCE RD
Limits To:	COOKE RD
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD
Comments:	AT ENNIS SPEEDWAY/TEXAS MOTORPLEX
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0172-08-103	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
2024	ROW	0172-08-103	SW ROW	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
			Total	**$16,000,000**	**$7,000,000**	**$0**	**$2,000,000**	**$0**	**$25,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0330	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REMOVE ROW FUNDING FOR FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.3	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.60.3

Limits From:	IH 45
Limits To:	FERGUSON RD
Project Scope:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-251	SW PE	$0	$3,271,495	$0	$0	$0	$3,271,495
2023	ROW	0009-11-251	SW ROW	$14,400,000	$1,600,000	$0	$0	$0	$16,000,000
			Total	**$14,400,000**	**$4,871,495**	**$0**	**$0**	**$0**	**$19,271,495**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.3	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.60.3

Limits From:	IH 45
Limits To:	FERGUSON RD
Project Scope:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES
Comments:	REGIONAL 10 YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-251	SW PE	$3,271,495	$0	$0	$0	$0	$3,271,495
2023	ROW	0009-11-251	SW ROW	$0	$0	$0	$0	$0	$0
			Total	**$3,271,495**	**$0**	**$0**	**$0**	**$0**	**$3,271,495**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0331	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40088	VA	DALLAS	DALLAS	DALLAS CO	TSMO2-001, BP2-002

Limits From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD
Limits To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE
Project Scope:	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-472	Local Contribution	$0	$0	$0	$0	$900,000	$900,000
2026	CON	0918-47-472	9 TA Set Aside	$3,412,553	$0	$0	$853,138	$0	$4,265,691
			Total	**$3,412,553**	**$0**	**$0**	**$853,138**	**$900,000**	**$5,165,691**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0333	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40089	VA	DALLAS	RICHARDSON	DALLAS CO	TSMO2-001, TSMO2-002, BP2-002

Limits From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE
Limits To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD
Project Scope:	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH
Comments:	2022 TA SET ASIDE CALL FOR PROJECT; 1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-473	Local Contribution	$0	$0	$0	$0	$945,600	$945,600
2026	CON	0918-47-473	9 TA Set Aside	$6,473,650	$0	$0	$0	$0	$6,473,650
2026	CON	0918-47-473	TDC (MPO)	$0	$0	$1,294,730	$0	$0	$0
			Total	**$6,473,650**	**$0**	**$0**	**$0**	**$945,600**	**$7,419,250**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0334	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8 ,2022 AND FEBRUARY 9, 2023; $17,750,000 FEDERAL CMAQ ADDED PER FEBRUARY 9, 2023 RTC ACTION AND $1,685,506 FEDERAL CMAQ ADDED FROM DECREASE ON TIP 14013.2/CSJ 0918-00-337

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.7	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION
Limits To:	SHILOH COTTON BELT STATION
Project Scope:	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2
Comments:	COTTON BELT TRAIL PROJECT #2; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR COTTON BELT TRAIL BRIDGES AT JUPITER RD AND MIDWAY RD
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-427	5 - CMAQ	$19,435,506	$0	$0	$0	$0	$19,435,506
2024	TRANS	0918-00-427	9 TA Set Aside	$26,325,824	$0	$0	$0	$0	$26,325,824
2024	TRANS	0918-00-427	TDC (MPO)	$0	$0	$9,152,266	$0	$0	$0
			Total	**$45,761,330**	**$0**	**$0**	**$0**	**$0**	**$45,761,330**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0335	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	COLLIN	FRISCO	FRISCO	BP2-002

Limits From:	IRON HORSE TRAIL FROM STONEBROOK PKWY
Limits To:	ROCK CREEK PKWY
Project Scope:	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-297	Local Contribution	$0	$0	$0	$0	$760,000	$760,000
2025	CON	0918-24-297	9 TA Set Aside	$4,200,000	$0	$0	$1,050,000	$0	$5,250,000
2025	CON	0918-24-297	Local Contribution	$0	$0	$0	$0	$2,250,000	$2,250,000
			Total	**$4,200,000**	**$0**	**$0**	**$1,050,000**	**$3,010,000**	**$8,260,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0336	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; CLARIFY SCOPE AS SAFTEY WALLS PER THE RTC DISCUSSION ON FEBRUARY 9, 2023						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.9	VA	COLLIN	PLANO	DART	TR1-10314.0

Limits From:	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN
Limits To:	AND SAGE LN
Project Scope:	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY
Comments:	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #8
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-24-298	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2024	TRANS	0918-24-298	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
			Total	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0337	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	SPLIT $13,203,963 TOTAL CMAQ ($10,563,170 FEDERAL & $2,640,793 LOCAL) AND $4,860,322 LOCAL CONTRIBUTION FROM TIP 14013.2 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.8	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION
Limits To:	SHILOH COTTON BELT STATION
Project Scope:	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2
Comments:	COTTON BELT TRAIL PROJECT #3; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-428	5 - CMAQ	$10,563,170	$0	$0	$2,640,793	$0	$13,203,963
2024	TRANS	0918-00-428	Local Contribution	$0	$0	$0	$0	$4,860,323	$4,860,323
			Total	**$10,563,170**	**$0**	**$0**	**$2,640,793**	**$4,860,323**	**$18,064,286**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0339	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 2 FUNDING AND ADD STBG FUNDING FOR CONSTRUCTION IN FY2023; CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT 1171 AND MAIN STREET
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	$0	$2,385,617	$0	$0	$0	$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	$49,950,618	$12,487,655	$0	$0	$0	$62,438,273
			Total	**$49,950,618**	**$14,873,272**	**$0**	**$0**	**$0**	**$64,823,890**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT 1171 AND MAIN STREET
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	$0	$2,385,617	$0	$0	$0	$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	$68,682,100	$17,170,525	$0	$0	$0	$85,852,625
2023	CON	0196-02-128	7 - STBG	$15,052,219	$3,763,055	$0	$0	$0	$18,815,274
2023	CON	0196-02-128	Local Contribution	$0	$0	$0	$0	$2,549,146	$2,549,146
			Total	**$83,734,319**	**$23,319,197**	**$0**	**$0**	**$2,549,146**	**$109,602,662**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0340	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD UTILITIES PHASE AND ADVANCE CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 4 AND CAT 11 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/6 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2027	CON	0195-03-099	12 - STRAT PRIORITY	$7,050,325	$1,762,581	$0	$0	$0	$8,812,906
2027	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
			Total	**$42,944,801**	**$11,868,843**	**$0**	**$0**	**$0**	**$54,813,644**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2024	UTIL	0195-03-099	SW ROW	$4,950,000	$550,000	$0	$0	$0	$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	$7,050,324	$1,762,581	$0	$0	$0	$8,812,905
2024	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	$25,115,279	$6,278,820	$0	$0	$0	$31,394,099
			Total	**$81,010,079**	**$20,697,663**	**$0**	**$0**	**$0**	**$101,707,742**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E. — Date

Director of Transportation

NCTCOG

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E. — Date

District Engineer

TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0341	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO IH 35 FROM NORTH OF FM 455 TO NORTH OF VIEW RD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	SOUTH OF BELZ ROAD
Limits To:	COOKE COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2023	ROW	0195-02-081	SW ROW	$36,000,000	$4,000,000	$0	$0	$0	$40,000,000
2025	CON	0195-02-081	12 - STRAT PRIORITY	$157,336,000	$39,334,000	$0	$0	$0	$196,670,000
			Total	**$193,336,000**	**$53,334,000**	**$0**	**$0**	**$0**	**$246,670,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	NORTH OF FM 455
Limits To:	NORTH OF VIEW RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2023	ROW	0195-02-081	SW ROW	$36,000,000	$4,000,000	$0	$0	$0	$40,000,000
2025	CON	0195-02-081	12 - STRAT PRIORITY	$157,336,000	$39,334,000	$0	$0	$0	$196,670,000
			Total	**$193,336,000**	**$53,334,000**	**$0**	**$0**	**$0**	**$246,670,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0342	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	NORTH OF VIEW RD
Limits To:	DENTON/COOKE CL
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0195-02-084	SW ROW	$2,880,000	$320,000	$0	$0	$0	$3,200,000
			Total	**$2,880,000**	**$320,000**	**$0**	**$0**	**$0**	**$3,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0343	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO IH 35 FROM US 77 (NORTH OF DENTON) TO SOUTH OF FM 455; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DECREASE CAT 11 AND INCREASE CAT 4 FUNDING IN FY2026 WITH NO CHANGE TO TOTAL FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF BELZ ROAD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2026	CON	0195-02-074	11 - DIST DISCR	$24,531,562	$6,132,891	$0	$0	$0	$30,664,453
2026	CON	0195-02-074	12 - STRAT PRIORITY	$258,384,000	$64,596,000	$0	$0	$0	$322,980,000
2026	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$104,961,667	$26,240,417	$0	$0	$0	$131,202,084
			Total	**$429,542,751**	**$134,976,887**	**$0**	**$0**	**$0**	**$564,519,638**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2026	CON	0195-02-074	11 - DIST DISCR	$12,204,855	$3,051,214	$0	$0	$0	$15,256,069
2026	CON	0195-02-074	12 - STRAT PRIORITY	$258,384,000	$64,596,000	$0	$0	$0	$322,980,000
2026	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$117,288,374	$29,322,094	$0	$0	$0	$146,610,468
			Total	**$429,542,751**	**$134,976,887**	**$0**	**$0**	**$0**	**$564,519,638**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E. — Date

Director of Transportation

NCTCOG

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E. — Date

District Engineer

TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0344	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD FUNDING FOR IMPLEMENTATION IN FY2023 AS APPROVED BY THE RTC ON DECEMBER 8, 2022; REVISE LIMITS TO STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM AS REFLECTED IN LATEST RTC ACTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004

Limits From:	REGIONAL ENERGY MANAGER PROGRAM
Limits To:	
Project Scope:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	$0	$0	$12,500	$0	$0	$12,500
			Total	**$0**	**$0**	**$12,500**	**$0**	**$0**	**$12,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003

Limits From:	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM
Limits To:	
Project Scope:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME
Comments:	FY23 FUNDING PROVIDES THE 20% LOCAL MATCH FOR THE 50% OF THE GRANT THAT GOES TO TRANSPORTATION DEPARTMENT; NCTCOG WILL ATTEMPT TO GET LOCAL MATCH FROM LOCAL AGENCIES AND RETURN UNUSED RTC LOCAL FUNDS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	$0	$0	$12,500	$0	$0	$12,500
2023	IMP	N/A	RTC Local	$0	$0	$20,000	$0	$0	$20,000
			Total	**$0**	**$0**	**$32,500**	**$0**	**$0**	**$32,500**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0345	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE ENGINEERING AND ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55229	US 377	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-1.523.120, RSA1-1.523.130

Limits From:	US 380
Limits To:	NORTH OF BUS 377E
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-06-040	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2036	ROW	0081-06-040	SW ROW	$41,600,000	$5,200,000	$0	$5,200,000	$0	$52,000,000
			Total	**$41,600,000**	**$15,200,000**	**$0**	**$5,200,000**	**$0**	**$62,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55229	US 377	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-1.523.120, RSA1-1.523.130, RSA1-1.523.110

Limits From:	US 380
Limits To:	NORTH OF BUS 377E
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0081-06-040	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2024	ROW	0081-06-040	SW ROW	$41,600,000	$5,200,000	$0	$5,200,000	$0	$52,000,000
			Total	**$41,600,000**	**$15,200,000**	**$0**	**$5,200,000**	**$0**	**$62,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0349	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS FROM TO CHANGE "MIDTOWN PEOPLE MOVER" TO "DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM" WITH NO OTHER CHANGES TO LIMITS; REVISE SCOPE TO ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM (TESTING WILL STILL OCCUR AS PART OF THE CONSTRUCTION PHASE); DELAY ENGINEERING TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002

Limits From:	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY
Limits To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH
Project Scope:	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-380	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2023	ENG	0918-47-380	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
2026	CON	0918-47-380	7 - STBG	$8,000,000	$0	$0	$0	$0	$8,000,000
2026	CON	0918-47-380	TDC (MPO)	$0	$0	$1,600,000	$0	$0	$0
			Total	**$10,000,000**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002

Limits From:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY
Limits To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH
Project Scope:	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM
Comments:	2,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-380	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2024	ENG	0918-47-380	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
2026	CON	0918-47-380	7 - STBG	$8,000,000	$0	$0	$0	$0	$8,000,000
2026	CON	0918-47-380	TDC (MPO)	$0	$0	$1,600,000	$0	$0	$0
			Total	**$10,000,000**	**$0**	**$0**	**$0**	**$0**	**$10,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0350	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2023; INCREASE ENGINEERING FUNDING AND DECREASE CONSTRUCTION FUNDING						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25107	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND
Limits To:	FROM HAMPTON TO RUGGED DRIVE
Project Scope:	CONSTRUCT NEW SHARED USE PATH/TRAIL
Comments:	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 3,080,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-474	5 - CMAQ	$1,400,000	$0	$0	$0	$0	$1,400,000
2024	ENG	0918-47-474	TDC (MPO)	$0	$0	$280,000	$0	$0	$0
2026	CON	0918-47-474	5 - CMAQ	$14,000,000	$0	$0	$0	$0	$14,000,000
2026	CON	0918-47-474	TDC (MPO)	$0	$0	$2,800,000	$0	$0	$0
			Total	**$15,400,000**	**$0**	**$0**	**$0**	**$0**	**$15,400,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0351	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40082	VA	TARRANT	FORT WORTH	FORT WORTH	SD2-002, BP2-002

Limits From:	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH
Limits To:	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST
Project Scope:	CONSTRUCT NEW SIDEWALKS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-293	Local Contribution	$0	$0	$0	$0	$232,000	$232,000
2025	ROW	0902-90-293	Local Contribution	$0	$0	$0	$0	$38,000	$38,000
2025	UTIL	0902-90-293	Local Contribution	$0	$0	$0	$0	$23,000	$23,000
2026	CON	0902-90-293	9 TA Set Aside	$1,043,908	$0	$0	$260,977	$0	$1,304,885
			Total	**$1,043,908**	**$0**	**$0**	**$260,977**	**$293,000**	**$1,597,885**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0352	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD STBG FUNDING FOR CONSTRUCTION IN FY2023 TO COVER CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11253.2	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	IN1-9.28.1

Limits From:	1.0 MI W OF SH 360
Limits To:	GREAT SOUTHWEST PKWY
Project Scope:	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	1068-02-076	SBPE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2014	ROW	1068-02-076	S102	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
2015	CON	1068-02-076	Cat 1 - Proposition 1	$0	$13,780,000	$0	$0	$0	$13,780,000
2016	CON	1068-02-076	5 - CMAQ	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
2016	CON	1068-02-076	Cat 1 - Proposition 1	$0	$5,419,005	$0	$0	$0	$5,419,005
2016	CON	1068-02-076	Cat 11 - Proposition 1	$0	$10,910,000	$0	$0	$0	$10,910,000
2016	CON	1068-02-076	Cat 2M - Proposition 1	$0	$134,732,995	$0	$0	$0	$134,732,995
2016	CON	1068-02-076	Cat 4 - Proposition 1	$0	$38,653,000	$0	$0	$0	$38,653,000
			Total	**$30,400,000**	**$211,095,000**	**$0**	**$0**	**$0**	**$241,495,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11253.2	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT3-007, TSMO2-002, TSMO2-001

Limits From:	1.0 MI W OF SH 360
Limits To:	GREAT SOUTHWEST PKWY
Project Scope:	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM
Comments:	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	1068-02-076	SBPE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2014	ROW	1068-02-076	S102	$8,800,000	$2,200,000	$0	$0	$0	$11,000,000
2015	CON	1068-02-076	Cat 1 - Proposition 1	$0	$13,780,000	$0	$0	$0	$13,780,000
2016	CON	1068-02-076	5 - CMAQ	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
2016	CON	1068-02-076	Cat 1 - Proposition 1	$0	$5,419,005	$0	$0	$0	$5,419,005
2016	CON	1068-02-076	Cat 11 - Proposition 1	$0	$10,910,000	$0	$0	$0	$10,910,000
2016	CON	1068-02-076	Cat 2M - Proposition 1	$0	$134,732,995	$0	$0	$0	$134,732,995
2016	CON	1068-02-076	Cat 4 - Proposition 1	$0	$38,653,000	$0	$0	$0	$38,653,000
2023	CON	1068-02-076	7 - STBG	$5,902,107	$1,475,527	$0	$0	$0	$7,377,634
			Total	**$36,302,107**	**$212,570,527**	**$0**	**$0**	**$0**	**$248,872,634**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0353	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	ELLIS COUNTY LINE
Limits To:	BEAR CREEK ROAD
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	$0	$500,000	$0	$0	$0	$500,000
2020	ROW	0442-02-162	SW ROW	$2,700,000	$300,000	$0	$0	$0	$3,000,000
2023	CON	0442-02-162	2M - METRO CORR	$10,130,115	$2,532,529	$0	$0	$0	$12,662,644
2023	CON	0442-02-162	7 - STBG	$466,400	$116,600	$0	$0	$0	$583,000
			Total	**$13,296,515**	**$3,449,129**	**$0**	**$0**	**$0**	**$16,745,644**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	ELLIS COUNTY LINE
Limits To:	BEAR CREEK ROAD
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	$0	$500,000	$0	$0	$0	$500,000
2020	ROW	0442-02-162	SW ROW	$2,700,000	$300,000	$0	$0	$0	$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	$14,125,674	$3,531,418	$0	$0	$0	$17,657,092
2024	CON	0442-02-162	7 - STBG	$466,400	$116,600	$0	$0	$0	$583,000
			Total	**$17,292,074**	**$4,448,018**	**$0**	**$0**	**$0**	**$21,740,092**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0354	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40083	VA	TARRANT	FORT WORTH	FORT WORTH	SD2-002, BP2-002

Limits From:	AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH
Limits To:	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST
Project Scope:	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-294	Local Contribution	$0	$0	$0	$0	$372,000	$372,000
2025	ROW	0902-90-294	Local Contribution	$0	$0	$0	$0	$61,000	$61,000
2025	UTIL	0902-90-294	Local Contribution	$0	$0	$0	$0	$36,000	$36,000
2026	CON	0902-90-294	9 TA Set Aside	$1,570,248	$0	$0	$392,562	$0	$1,962,810
			Total	**$1,570,248**	**$0**	**$0**	**$392,562**	**$469,000**	**$2,431,810**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0355	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$14,918,606	$3,729,651	$0	$0	$0	$18,648,257
2024	CON	0442-03-044	7 - STBG	$645,750	$161,438	$0	$0	$0	$807,188
			Total	**$18,714,356**	**$5,041,089**	**$0**	**$0**	**$0**	**$23,755,445**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$22,972,311	$5,743,078	$0	$0	$0	$28,715,389
2024	CON	0442-03-044	7 - STBG	$80,000	$20,000	$0	$0	$0	$100,000
			Total	**$26,202,311**	**$6,913,078**	**$0**	**$0**	**$0**	**$33,115,389**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0356	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 12, 2023						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11991	VA	TARRANT	ARLINGTON	NCTCOG	PI3-002

Limits From:	NATIONAL MEDAL OF HONOR MUSEUM
Limits To:	
Project Scope:	CONTRIBUTION TO SUPPORT THE NATIONAL MEDAL OF HONOR MUSEUM AND ITS EFFORTS TO DEVELOP AND FOSTER LEADERSHIP REGIONALLY AND NATIONALLY THROUGH THE MEDAL OF HONOR INSTITUTE
Comments:	FUNDING BASED ON SITE IMPROVEMENTS RELATED TO TRANSPORTATION, PEDESTRIAN WALKWAYS/HARDSCAPE, AND TREES
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	$0	$0	$1,895,000	$0	$0	$1,895,000
			Total	**$0**	**$0**	**$1,895,000**	**$0**	**$0**	**$1,895,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0357	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CMAQ FUNDING IN FY2020 OFFSET BY A DECREASE ON TIP 14011/CSJ 0008-03-119						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	1601-01-032	5 - CMAQ	$1,060,000	$265,000	$0	$0	$0	$1,325,000
2021	CON	1601-01-032	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$1,060,000**	**$265,000**	**$0**	**$0**	**$405,000**	**$1,730,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	1601-01-032	5 - CMAQ	$1,192,000	$298,000	$0	$0	$0	$1,490,000
2021	CON	1601-01-032	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$1,192,000**	**$298,000**	**$0**	**$0**	**$405,000**	**$1,895,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0358	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13034	IH 35E	ELLIS	RED OAK	TXDOT-DALLAS	IN1-7.515.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	RECONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0442-03-042	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0442-03-042	SW ROW	$5,400,000	$600,000	$0	$0	$0	$6,000,000
2024	CON	0442-03-042	4 - STATEWIDE CONNECTIVITY	$39,545,788	$9,886,447	$0	$0	$0	$49,432,235
			Total	**$44,945,788**	**$11,986,447**	**$0**	**$0**	**$0**	**$56,932,235**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13034	IH 35E	ELLIS	RED OAK	TXDOT-DALLAS	IN1-7.515.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	RECONSTRUCT INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0442-03-042	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0442-03-042	SW ROW	$5,400,000	$600,000	$0	$0	$0	$6,000,000
2024	CON	0442-03-042	4 - STATEWIDE CONNECTIVITY	$54,565,717	$13,641,429	$0	$0	$0	$68,207,146
			Total	**$59,965,717**	**$15,741,429**	**$0**	**$0**	**$0**	**$75,707,146**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0359	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CMAQ FUNDING IN FY2020 AND TRANSFER TO TIP 14010/CSJ 1601-01-032						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	0008-03-119	5 - CMAQ	$900,000	$225,000	$0	$0	$0	$1,125,000
2021	CON	0008-03-119	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$900,000**	**$225,000**	**$0**	**$0**	**$405,000**	**$1,530,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
Comments:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	0008-03-119	5 - CMAQ	$768,000	$192,000	$0	$0	$0	$960,000
2021	CON	0008-03-119	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$768,000**	**$192,000**	**$0**	**$0**	**$405,000**	**$1,365,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0360	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002

Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST
Limits To:	RICHARDSON ST
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-296	Local Contribution	$0	$0	$0	$0	$356,866	$356,866
2026	CON	0902-90-296	9 TA Set Aside	$2,000,000	$0	$0	$500,000	$0	$2,500,000
2026	CON	0902-90-296	Local Contribution	$0	$0	$0	$0	$391,818	$391,818
			Total	**$2,000,000**	**$0**	**$0**	**$500,000**	**$748,684**	**$3,248,684**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0361	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE FY2020 AND FY2023 FUNDING TO FY2017 AND FY2018 RESPECTIVELY THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11653	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	HIGH SPEED RAIL INITIATIVE
Limits To:	
Project Scope:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
2020	IMP	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
2023	ENG	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
			Total	**$0**	**$0**	**$4,500,000**	**$0**	**$0**	**$4,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11653	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	HIGH SPEED RAIL INITIATIVE
Limits To:	
Project Scope:	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
2017	IMP	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
2018	IMP	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$1,500,000	$0	$0	$1,500,000
2023	ENG	0902-00-194	RTR 121 - West Set Aside 1	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$4,500,000**	**$0**	**$0**	**$4,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/9/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0362	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	INCREASE FUNDING FOR CSJ 0918-00-410 IN FY2024; INCREASE OFFSET BY A DECREASE ON TIP 11647.1/CSJ 0918-00-311; UPDATE CSJ 0000-18-145 TO 0918-00-383; CHANGE CSJ 0000-18-146 TO CSJ 0918-00-435

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001

Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	$1,265,000	$0	$0	$0	$0	$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	$0	$0	$253,000	$0	$0	$0
2025	IMP	0000-18-145	7 - STBG	$2,565,000	$0	$0	$0	$0	$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	$0	$0	$513,000	$0	$0	$0
2026	IMP	0000-18-146	7 - STBG	$3,110,000	$0	$0	$0	$0	$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	$0	$0	$622,000	$0	$0	$0
			Total	**$6,940,000**	**$0**	**$0**	**$0**	**$0**	**$6,940,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001, BP2-002

Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	$2,265,000	$0	$0	$0	$0	$2,265,000
2024	IMP	0918-00-410	TDC (MPO)	$0	$0	$453,000	$0	$0	$0
2025	IMP	0000-18-145	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0000-18-145	TDC (MPO)	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-383	7 - STBG	$2,565,000	$0	$0	$0	$0	$2,565,000
2025	IMP	0918-00-383	TDC (MPO)	$0	$0	$513,000	$0	$0	$0
2026	IMP	0000-18-146	7 - STBG	$0	$0	$0	$0	$0	$0
2026	IMP	0000-18-146	TDC (MPO)	$0	$0	$0	$0	$0	$0
2026	IMP	0918-00-435	7 - STBG	$3,110,000	$0	$0	$0	$0	$3,110,000
2026	IMP	0918-00-435	TDC (MPO)	$0	$0	$622,000	$0	$0	$0
			Total	**$7,940,000**	**$0**	**$0**	**$0**	**$0**	**$7,940,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0363	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11951	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT1-12.50.1, FT1-12.50.2

Limits From:	EAST OF INTERNATIONAL PARKWAY
Limits To:	SP 348
Project Scope:	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-111	SW PE	$0	$24,000,000	$0	$0	$0	$24,000,000
2024	ROW	0353-04-111	SW ROW	$71,200,000	$8,900,000	$0	$8,900,000	$0	$89,000,000
			Total	**$71,200,000**	**$32,900,000**	**$0**	**$8,900,000**	**$0**	**$113,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11951	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT1-12.50.1, FT1-12.50.2

Limits From:	EAST OF INTERNATIONAL PARKWAY
Limits To:	SP 348
Project Scope:	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD
Comments:	RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-111	SW PE	$0	$24,000,000	$0	$0	$0	$24,000,000
2024	ROW	0353-04-111	SW ROW	$71,200,000	$8,900,000	$0	$8,900,000	$0	$89,000,000
			Total	**$71,200,000**	**$32,900,000**	**$0**	**$8,900,000**	**$0**	**$113,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0364	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); ADD CAT 1 FUNDING AND INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION; REVISE LIMITS TO FM 1382 FROM CAMP WISDOM ROAD TO MANSFIELD RD

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	VA	DALLAS	VARIOUS	TXDOT-DALLAS	BP2-002

Limits From:	FM 1382 SIDEPATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD
Limits To:	MANSFIELD RD
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	1047-03-079	9 TA Set Aside	$1,628,951	$407,238	$0	$0	$0	$2,036,189
2021	CON	1047-03-079	Local Contribution	$0	$0	$0	$0	$407,238	$407,238
			Total	**$1,628,951**	**$407,238**	**$0**	**$0**	**$407,238**	**$2,443,427**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	FM 1382	DALLAS	VARIOUS	TXDOT-DALLAS	BP2-002

Limits From:	CAMP WISDOM ROAD
Limits To:	MANSFIELD RD
Project Scope:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE
Comments:	GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	1047-03-079	1 - PREV MAINT	$800,000	$200,000	$0	$0	$0	$1,000,000
2023	CON	1047-03-079	9 TA Set Aside	$1,628,951	$407,238	$0	$0	$0	$2,036,189
2023	CON	1047-03-079	Local Contribution	$0	$0	$0	$0	$933,269	$933,269
			Total	**$2,428,951**	**$607,238**	**$0**	**$0**	**$933,269**	**$3,969,458**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0364 **STIP Revision Required?** NO

NCTCOG Project Code(s) 12865.18, 12864.18, 12013.18

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC87A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0364
CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 262,000	$ -	$ -	$ -	52,400	$ 262,000
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	$ 100,000	$ -	$ -	$ 100,000	-	$ 200,000
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	$ 620,000	$ -	$ -	$ 620,000	-	$ 1,240,000
					$ 982,000	**$ -**	**$ -**	**$ 720,000**	**52,400**	**$ 1,702,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 72,000	$ -	$ -	$ -	14,400	$ 72,000	DECREASE FUNDING
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	$ 910,000	$ -	$ -	$ 910,000	-	$ 1,820,000	INCREASE FUNDING
					$ 982,000	**$ -**	**$ -**	**$ 910,000**	**14,400**	**$ 1,892,000**	

NOTE: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0365 **STIP Revision Required?** YES

NCTCOG Project Code(s) 12678.21, 12752.21

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0365
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 388,425	$ -	$ -	$ -	-	$ 388,425
					$ 388,425	**$ -**	**$ -**	**$ -**	**-**	**$ 388,425**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 388,425	$ -	$ -	$ -	-	$ 388,425	NO CHANGE
12752.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	$ 469,298	$ -	$ -	$ -	-	$ 469,298	ADD PROJECT
					$ 857,723	**$ -**	**$ -**	**$ -**	**$ -**	**$ 857,723**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0366 **STIP Revision Required?** YES

NCTCOG Project Code(s) 12677.21, 12808.21

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

DocuSigned by:
Certified by: Michael Morris
393DC67A7AFA414...

5/12/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0366
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 24,772	$ -	$ -	$ -	-	$ 24,772
					$ 24,772	**$ -**	**$ -**	**$ -**	**-**	**$ 24,772**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 24,772	$ -	$ -	$ -	-	$ 24,772	NO CHANGE
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	$ 222,945	$ -	$ -	$ -	-	$ 222,945	ADD PROJECT
					$ 247,717	**$ -**	**$ -**	**$ -**	**$ -**	**$ 247,717**	

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** RAISE GRANT

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2023-0367 **STIP Revision Required?** NO

NCTCOG Project Code(s) 25101.2, 25101.3

NCTCOG TIP Page Number(s) 212

MTP Reference(s): TR3-002; BP3-002

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

RAISE GRANT AWARDED NOVEMBER 19, 2021; RELATED TO TIP 25101.1/CSJ 0918-47-430; LOCAL CONTRIBUTION BY CITY OF DALLAS; ADDITIONAL MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

Certified by:

DocuSigned by:
Christie Gotti
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Christie J. Gotti
Senior Program Manager
NCTCOG

5/11/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0367
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	$ 6,928,080	$ 73,400	$ -	$ 620,760	-	$ 7,622,240
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	$ 1,290,000	$ -	$ -	$ -	-	$ 1,290,000
					$ 8,218,080	**$ 73,400**	**$ -**	**$ 620,760**	**$ -**	**$ 8,912,240**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	$ 6,928,080	$ 50,000	$ -	$ 519,160	-	$ 7,497,240	DECREASE FUNDING
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	$ 1,290,000	$ -	$ -	$ -	-	$ 1,290,000	NO CHANGE
					$ 8,218,080	**$ 50,000**	**$ -**	**$ 519,160**	**$ -**	**$ 8,787,240**	

***MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1**

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0368	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2020 TO MATCH THE OBLIGATION AMOUNT; INCREASE FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003

Limits From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM
Limits To:	
Project Scope:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-308	7 - STP-MM	$520,000	$0	$0	$0	$0	$520,000
2020	IMP	0918-00-308	TDC (MPO)	$0	$0	$104,000	$0	$0	$0
2023	IMP	0918-00-385	7 - STBG	$250,000	$0	$0	$0	$0	$250,000
2023	IMP	0918-00-385	TDC (MPO)	$0	$0	$50,000	$0	$0	$0
			Total	**$770,000**	**$0**	**$0**	**$0**	**$0**	**$770,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003

Limits From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM
Limits To:	
Project Scope:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS
Comments:	154,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-308	7 - STP-MM	$420,000	$0	$0	$0	$0	$420,000
2020	IMP	0918-00-308	TDC (MPO)	$0	$0	$84,000	$0	$0	$0
2023	IMP	0918-00-385	7 - STBG	$350,000	$0	$0	$0	$0	$350,000
2023	IMP	0918-00-385	TDC (MPO)	$0	$0	$70,000	$0	$0	$0
			Total	**$770,000**	**$0**	**$0**	**$0**	**$0**	**$770,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0369	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	SPLIT CMAQ FUNDING AND SCOPE FROM 25072.1 AS DART WILL BE THE IMPLEMENTING AGENCY FOR THE CMAQ FUNDED PORTION OF THE PROJECT AND ADD FUNDING TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013

Limits From:	ON THE TRE FROM NOBLE BRANCH
Limits To:	WEST OF MEDICAL DISTRICT DRIVE
Project Scope:	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-110	5 - CMAQ	$750,000	$0	$0	$187,500	$0	$937,500
			Total	**$750,000**	**$0**	**$0**	**$187,500**	**$0**	**$937,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013

Limits From:	ON THE TRE FROM NOBLE BRANCH
Limits To:	WEST OF MEDICAL DISTRICT DRIVE
Project Scope:	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS
Comments:	RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-110	5 - CMAQ	$750,000	$0	$0	$187,500	$0	$937,500
2023	TRANS	0918-00-390	5 - CMAQ	$1,250,000	$0	$0	$312,500	$0	$1,562,500
			Total	**$2,000,000**	**$0**	**$0**	**$500,000**	**$0**	**$2,500,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0370	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025; INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING; REVISE LIMITS TO ON WYCLIFF AVENUE FROM OAK LAWN AVENUE TO WEST OF GLENWOOD AVENUE; REVISE SCOPE TO RECONSTRUCTION OF A 2/3 LANE ROADWAY INCLUDING NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN; DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002

Limits From:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE
Limits To:	WEST OF GLENWOOD AVENUE
Project Scope:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,250,000	$1,250,000
2023	UTIL	0918-47-289	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2024	CON	0918-47-289	7 - STBG	$5,600,000	$0	$0	$1,400,000	$0	$7,000,000
2024	CON	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
			Total	**$5,600,000**	**$0**	**$0**	**$1,400,000**	**$2,450,000**	**$9,450,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002

Limits From:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE
Limits To:	WEST OF GLENWOOD AVENUE
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,800,000	$1,800,000
2023	UTIL	0918-47-289	Local Contribution	$0	$0	$0	$0	$720,000	$720,000
2025	CON	0918-47-289	7 - STBG	$8,000,000	$0	$0	$2,000,000	$0	$10,000,000
2025	CON	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,500,000	$1,500,000
			Total	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$4,020,000**	**$14,020,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0371	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	MOVE CONSTRUCTION TO FY2022 TO ALIGN WITH LET DATE, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13050	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1

Limits From:	AT FM 1570
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0009-13-167	SBPE	$0	$195,000	$0	$0	$0	$195,000
2020	ENG	0009-13-167	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ENG	0009-13-167	SW PE	$0	$884,249	$0	$0	$0	$884,249
2020	ROW	0009-13-167	SW ROW	$280,000	$70,000	$0	$0	$0	$350,000
2023	CON	0009-13-167	12 - STRAT PRIORITY	$18,560,000	$4,640,000	$0	$0	$0	$23,200,000
2023	CON	0009-13-167	7 - STBG	$6,400,000	$1,600,000	$0	$0	$0	$8,000,000
			Total	**$25,240,000**	**$8,389,249**	**$0**	**$0**	**$0**	**$33,629,249**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13050	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1

Limits From:	AT FM 1570
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0009-13-167	SBPE	$0	$195,000	$0	$0	$0	$195,000
2020	ENG	0009-13-167	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2020	ENG	0009-13-167	SW PE	$0	$884,249	$0	$0	$0	$884,249
2020	ROW	0009-13-167	SW ROW	$280,000	$70,000	$0	$0	$0	$350,000
2022	CON	0009-13-167	12 - STRAT PRIORITY	$18,560,000	$4,640,000	$0	$0	$0	$23,200,000
2022	CON	0009-13-167	2M - METRO CORR	$6,400,000	$1,600,000	$0	$0	$0	$8,000,000
2023	CON	0009-13-167	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2023	CON	0009-13-167	7 - STBG	$0	$0	$0	$0	$0	$0

Total	**$25,240,000**	**$8,389,249**	**$0**	**$0**	**$0**	**$33,629,249**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023

Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 5/3/2023

Noel Paramanantham, P.E. (Date)
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0372	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	MOVE CONSTRUCTION AND UTILITIES TO FY2022, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002

Limits From:	WEST OF FM 1903
Limits To:	EAST OF FM 1903
Project Scope:	RECONSTRUCT OVERPASS AND APPROACHES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2021	ROW	0009-13-173	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2023	UTIL	0009-13-173	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2023	CON	0009-13-173	2M - METRO CORR	$18,726,400	$4,681,600	$0	$0	$0	$23,408,000
2023	CON	0009-13-173	7 - STBG	$11,560,000	$2,890,000	$0	$0	$0	$14,450,000
			Total	**$32,446,400**	**$9,027,900**	**$0**	**$0**	**$0**	**$41,474,300**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1

Limits From:	WEST OF FM 1903
Limits To:	EAST OF FM 1903
Project Scope:	RECONSTRUCT OVERPASS AND APPROACHES
Comments:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2021	ROW	0009-13-173	SW ROW	$1,680,000	$354,900	$0	$0	$0	$2,034,900
2022	UTIL	0009-13-173	SW ROW	$480,000	$101,400	$0	$0	$0	$581,400
2022	CON	0009-13-173	2M - METRO CORR	$30,286,400	$7,571,600	$0	$0	$0	$37,858,000
2023	UTIL	0009-13-173	SW ROW	$0	$0	$0	$0	$0	$0
2023	CON	0009-13-173	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2023	CON	0009-13-173	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$32,446,400**	**$9,027,900**	**$0**	**$0**	**$0**	**$41,474,300**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 5/3/2023

Noel Paramanantham, P.E. — Date
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0373	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	MOVE CONSTRUCTION AND ENGINEERING TO FY2022 TO ALIGN WITH LET DATE, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1, TSMO2-001

Limits From:	AT MONTY STRATTON PARKWAY
Limits To:	
Project Scope:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-13-175	SW PE	$0	$205,800	$0	$0	$0	$205,800
2027	CON	0009-13-175	7 - STBG	$3,360,000	$840,000	$0	$0	$0	$4,200,000
			Total	**$3,360,000**	**$1,045,800**	**$0**	**$0**	**$0**	**$4,405,800**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1, TSMO2-001

Limits From:	AT MONTY STRATTON PARKWAY
Limits To:	
Project Scope:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN
Comments:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0009-13-175	SW PE	$0	$205,800	$0	$0	$0	$205,800
2022	CON	0009-13-175	2M - METRO CORR	$3,360,000	$840,000	$0	$0	$0	$4,200,000
2023	ENG	0009-13-175	SW PE	$0	$0	$0	$0	$0	$0
2027	CON	0009-13-175	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$3,360,000**	**$1,045,800**	**$0**	**$0**	**$0**	**$4,405,800**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Noel Paramanantham, P.E. — 5/3/2023 (Date)
Noel Paramanantham, P.E.
District Engineer
TxDOT Paris District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0376	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY UNSPENT FUNDING FROM CSJ 0902-00-282 AND CSJ 0902-00-283 IN FY2020 AND ADD IT TO CSJ 0902-00-326 IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010

Limits From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
Limits To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,
Project Scope:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2020	IMP	0902-00-283	7 - STBG	$2,120,000	$0	$0	$0	$0	$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	$0	$0	$424,000	$0	$0	$0
2023	IMP	0902-00-326	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
			Total	**$5,540,000**	**$0**	**$0**	**$0**	**$0**	**$5,540,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010

Limits From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
Limits To:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,
Project Scope:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL
Comments:	1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; AV 2.0 PROJECT #2
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	$1,477,600	$0	$0	$0	$0	$1,477,600
2020	IMP	0902-00-282	TDC (MPO)	$0	$0	$295,520	$0	$0	$0
2020	IMP	0902-00-283	7 - STBG	$62,400	$0	$0	$0	$0	$62,400
2020	IMP	0902-00-283	TDC (MPO)	$0	$0	$12,480	$0	$0	$0
2023	IMP	0902-00-326	7 - STBG	$4,000,000	$0	$0	$0	$0	$4,000,000
2023	IMP	0902-00-326	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$5,540,000**	**$0**	**$0**	**$0**	**$0**	**$5,540,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/9/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/8/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0377	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD FUNDING IN FY2026 AS APPROVED BY THE RTC ON OCTOBER 13, 2022; REVISE CONSTRUCTION PHASE IN FY2023, FY2024, AND FY2025 TO IMPLEMENTATION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11618.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0918-00-341	12 - STRAT PRIORITY	$1,357,200	$339,300	$0	$0	$0	$1,696,500
2023	CON	0918-00-341	7 - STBG	$3,510,000	$877,500	$0	$0	$0	$4,387,500
2024	CON	0918-00-342	12 - STRAT PRIORITY	$1,610,400	$402,600	$0	$0	$0	$2,013,000
2024	CON	0918-00-342	7 - STBG	$3,660,000	$915,000	$0	$0	$0	$4,575,000
2025	CON	0918-00-362	12 - STRAT PRIORITY	$1,864,800	$466,200	$0	$0	$0	$2,331,000
2025	CON	0918-00-362	7 - STBG	$3,780,000	$945,000	$0	$0	$0	$4,725,000
			Total	**$15,782,400**	**$3,945,600**	**$0**	**$0**	**$0**	**$19,728,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11618.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-341	12 - STRAT PRIORITY	$1,357,200	$339,300	$0	$0	$0	$1,696,500
2023	IMP	0918-00-341	7 - STBG	$3,510,000	$877,500	$0	$0	$0	$4,387,500
2024	IMP	0918-00-342	12 - STRAT PRIORITY	$1,610,400	$402,600	$0	$0	$0	$2,013,000
2024	IMP	0918-00-342	7 - STBG	$3,660,000	$915,000	$0	$0	$0	$4,575,000
2025	IMP	0918-00-362	12 - STRAT PRIORITY	$1,864,800	$466,200	$0	$0	$0	$2,331,000
2025	IMP	0918-00-362	7 - STBG	$3,780,000	$945,000	$0	$0	$0	$4,725,000
2026	IMP	0918-00-429	7 - STBG	$5,100,000	$1,275,000	$0	$0	$0	$6,375,000
			Total	**$20,882,400**	**$5,220,600**	**$0**	**$0**	**$0**	**$26,103,000**

No - Contingent on TxDOT approval?	The following signature authorizes: ***No*** - Additional MPO Allocated Funds Moved to Year One ***No*** **-** Modification to TxDOT Selected Program
CERTIFIED BY:	**CERTIFIED BY:**
Christie J. Gotti — 5/5/2023 Christie J. Gotti — Date Senior Program Manager NCTCOG	***N/A***

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0378	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUNS THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY ENGINEERING TO FY2022; DECREASE CONSTRUCTION FUNDING IN FY2022 TO MATCH OBLIGATION AMOUNT

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR
Limits To:	SH 161
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	$0	$0	$0	$0	$76,322	$76,322
2022	CON	1068-04-176	5 - CMAQ	$400,480	$100,120	$0	$0	$0	$500,600
			Total	**$400,480**	**$100,120**	**$0**	**$0**	**$76,322**	**$576,922**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR
Limits To:	SH 161
Project Scope:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1068-04-176	Local Contribution	$0	$0	$0	$0	$76,322	$76,322
2022	CON	1068-04-176	5 - CMAQ	$330,400	$82,600	$0	$0	$0	$413,000
2023	CON	1068-04-176	5 - CMAQ	$288,596	$72,149	$0	$0	$0	$360,745
			Total	**$618,996**	**$154,749**	**$0**	**$0**	**$76,322**	**$850,067**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0379	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUNS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007

Limits From:	EAST OF HENSLEY
Limits To:	GREAT SOUTHWEST PKWY
Project Scope:	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	$40,000	$10,000	$0	$0	$0	$50,000
2023	CON	0008-08-077	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
			Total	**$440,000**	**$110,000**	**$0**	**$0**	**$0**	**$550,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007

Limits From:	EAST OF HENSLEY
Limits To:	GREAT SOUTHWEST PKWY
Project Scope:	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	$40,000	$10,000	$0	$0	$0	$50,000
2023	CON	0008-08-077	5 - CMAQ	$688,596	$172,149	$0	$0	$0	$860,745
			Total	**$728,596**	**$182,149**	**$0**	**$0**	**$0**	**$910,745**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0380	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 21028/CSJ 0918-47-364						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, TSMO3-001, ER3-001

Limits From:	EAST OF ERVAY ST; OVER IH 30
Limits To:	HARWOOD ST
Project Scope:	CONSTRUCT LOCAL ENHANCEMENTS
Comments:	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-463	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2023	ENG	0918-47-463	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
			Total	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0381	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	ER3-001, F3-002, SD3-003, TSMO3-001

Limits From:	AT LAMAR ST
Limits To:	OVER IH 30
Project Scope:	CONSTRUCT LOCAL ENHANCEMENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-464	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$2,000,000**	**$2,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0382	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER 5000-00-958						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045.1	FM 1382	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	MO3-001

Limits From:	SH 180
Limits To:	IH 20
Project Scope:	FULL DEPTH CONCRETE REPAIR
Comments:	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	1047-03-074	1 - PREV MAINT	$0	$1,877,416	$0	$0	$0	$1,877,416
2023	CON	1047-03-074	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$2,077,416**	**$0**	**$0**	**$0**	**$2,877,416**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0383	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.1	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.3, TSMO2-001

Limits From:	BS 45G
Limits To:	NORTH SH 34
Project Scope:	INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-04-075	SW PE	$0	$294,000	$0	$0	$0	$294,000
			Total	**$0**	**$294,000**	**$0**	**$0**	**$0**	**$294,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.1	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.3, TSMO2-001

Limits From:	BS 45G
Limits To:	NORTH SH 34
Project Scope:	INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-04-075	SW PE	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/5/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0384	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE PROJECT LIMITS TO IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD; REVISE SCOPE TO CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE; DELAY ENVIRONMENTAL AND ENGINEERING PHASES TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	VA	TARRANT	FORT WORTH	FORT WORTH	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W
Limits To:	
Project Scope:	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENV	0081-12-053	7 - STBG	$100,000	$0	$0	$0	$0	$100,000
2023	ENV	0081-12-053	TDC (MPO)	$0	$0	$20,000	$0	$0	$0
2023	ENG	0081-12-053	7 - STBG	$758,953	$0	$0	$0	$0	$758,953
2023	ENG	0081-12-053	TDC (MPO)	$0	$0	$151,791	$0	$0	$0
2025	CON	0081-12-053	7 - STBG	$3,938,625	$0	$0	$0	$0	$3,938,625
2025	CON	0081-12-053	TDC (MPO)	$0	$0	$787,725	$0	$0	$0
			Total	**$4,797,578**	**$0**	**$0**	**$0**	**$0**	**$4,797,578**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-005, TT3-006, TT3-009, TT3-010, FP3-003, FP2-120, FP2-330

Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD
Limits To:	
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE
Comments:	959,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0081-12-053	7 - STBG	$100,000	$0	$0	$0	$0	$100,000
2024	ENV	0081-12-053	TDC (MPO)	$0	$0	$20,000	$0	$0	$0
2024	ENG	0081-12-053	7 - STBG	$758,953	$0	$0	$0	$0	$758,953
2024	ENG	0081-12-053	TDC (MPO)	$0	$0	$151,791	$0	$0	$0
2025	CON	0081-12-053	7 - STBG	$3,938,625	$0	$0	$0	$0	$3,938,625
2025	CON	0081-12-053	TDC (MPO)	$0	$0	$787,725	$0	$0	$0
			Total	**$4,797,578**	**$0**	**$0**	**$0**	**$0**	**$4,797,578**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/9/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0385	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE FUNDING AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; CHANGE LOCAL MATCH TO TDCS ON CSJ 0918-48-004; MOVE $1,685,506 TOTAL CMAQ ($1,685,506 & 337,103 TDCS) TO TIP 14013.7; MOVE $13,203,963 TOTAL CMAQ ($10,563,170 FEDERAL & $2,640,793 LOCAL) AND $4,860,323 LOCAL CONTRIBUTION TO TIP 14013.8; REMAINING FUNDS ON TIP 14013.2 TO BE MATCHED WITH TDCS; REVISE CSJ FOR REMAINING FY2023 CMAQ FUNDS FROM 0918-00-337 TO 0918-00-439

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION
Limits To:	SHILOH COTTON BELT STATION
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	$14,980,000	$0	$0	$0	$0	$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	$0	$0	$2,996,000	$0	$0	$0
2022	TRANS	0918-00-337	Local Contribution	$0	$0	$0	$0	$4,860,326	$4,860,326
2022	TRANS	0918-48-004	5 - CMAQ	$8,401,592	$0	$0	$2,100,398	$0	$10,501,990
2023	TRANS	0918-00-337	5 - CMAQ	$14,786,590	$0	$0	$0	$0	$14,786,590
2023	TRANS	0918-00-337	9 TA Set Aside	$4,648,925	$0	$0	$0	$0	$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	$0	$0	$3,887,103	$0	$0	$0
2023	TRANS	0918-00-350	9 TA Set Aside	$2,161,569	$0	$0	$540,392	$0	$2,701,961
			Total	**$44,978,676**	**$0**	**$0**	**$2,640,790**	**$4,860,326**	**$52,479,792**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION
Limits To:	SHILOH COTTON BELT STATION
Project Scope:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)
Comments:	CHANGED FROM COTTON BELT PROJECT #5 TO COTTON BELT TRIAL PROJECT #1; 6,546,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	$14,980,000	$0	$0	$0	$0	$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	$0	$0	$2,996,000	$0	$0	$0
2022	TRANS	0918-48-004	5 - CMAQ	$8,401,592	$0	$0	$0	$0	$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	$0	$0	$1,680,318	$0	$0	$0
2023	TRANS	0918-00-337	9 TA Set Aside	$4,648,925	$0	$0	$0	$0	$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	$0	$0	$929,785	$0	$0	$0
2023	TRANS	0918-00-350	9 TA Set Aside	$2,161,569	$0	$0	$0	$0	$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	$0	$0	$432,314	$0	$0	$0
2023	TRANS	0918-00-439	5 - CMAQ	$2,537,914	$0	$0	$0	$0	$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	$0	$0	$507,583	$0	$0	$0
			Total	**$32,730,000**	**$0**	**$0**	**$0**	**$0**	**$32,730,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0386	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001, SD3-003

Limits From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST
Limits To:	IH 30
Project Scope:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-363	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2023	ENG	0918-47-363	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2025	CON	0918-47-363	7 - STBG	$4,000,000	$0	$0	$0	$0	$4,000,000
2025	CON	0918-47-363	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,500,000**	**$0**	**$0**	**$0**	**$0**	**$4,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001

Limits From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST
Limits To:	IH 30
Project Scope:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS
Comments:	900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-363	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2024	ENG	0918-47-363	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	CON	0918-47-363	7 - STBG	$4,000,000	$0	$0	$0	$0	$4,000,000
2026	CON	0918-47-363	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,500,000**	**$0**	**$0**	**$0**	**$0**	**$4,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0387	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21037	VA	COLLIN	FRISCO	FRISCO	FP3-011, NRSA1-DAL-328, TSMO2 -001

Limits From:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD
Limits To:	DALLAS NORTH TOLLWAY
Project Scope:	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-24-265	Local Contribution	$0	$0	$0	$0	$2,500,000	$2,500,000
2021	ENV	0918-24-265	Local Contribution	$0	$0	$0	$0	$75,000	$75,000
2022	UTIL	0918-24-265	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2023	CON	0918-24-265	7 - STBG	$30,000,000	$0	$0	$0	$0	$30,000,000
2023	CON	0918-24-265	TDC (MPO)	$0	$0	$6,000,000	$0	$0	$0
			Total	**$30,000,000**	**$0**	**$0**	**$0**	**$3,575,000**	**$33,575,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21037	VA	COLLIN	FRISCO	FRISCO	FP3-011, NRSA1-DAL-328, TSMO2 -001

Limits From:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD
Limits To:	DALLAS NORTH TOLLWAY
Project Scope:	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE
Comments:	6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30 MILLION BEING RETURNED TO THE RTC
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-24-265	Local Contribution	$0	$0	$0	$0	$2,500,000	$2,500,000
2021	ENV	0918-24-265	Local Contribution	$0	$0	$0	$0	$75,000	$75,000
2022	UTIL	0918-24-265	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2024	CON	0918-24-265	7 - STBG	$30,000,000	$0	$0	$0	$0	$30,000,000
2024	CON	0918-24-265	TDC (MPO)	$0	$0	$6,000,000	$0	$0	$0
			Total	**$30,000,000**	**$0**	**$0**	**$0**	**$3,575,000**	**$33,575,000**

No - Contingent on TxDOT approval?	The following signature authorizes: ***No*** - Additional MPO Allocated Funds Moved to Year One ***No*** **-** Modification to TxDOT Selected Program
CERTIFIED BY:	**CERTIFIED BY:**
Christie J. Gotti — 5/5/2023 Christie J. Gotti — Date Senior Program Manager NCTCOG	***N/A***

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0388	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 DUE TO FISCAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21054	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	BOMBER SPUR TRAIL FROM CALMONT AVE
Limits To:	US 377
Project Scope:	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0902-90-226	5 - CMAQ	$720,000	$0	$0	$180,000	$0	$900,000
2024	CON	0902-90-227	5 - CMAQ	$4,000,000	$0	$0	$0	$0	$4,000,000
2024	CON	0902-90-227	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,720,000**	**$0**	**$0**	**$180,000**	**$0**	**$4,900,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21054	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	BOMBER SPUR TRAIL FROM CALMONT AVE
Limits To:	US 377
Project Scope:	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377
Comments:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-226	5 - CMAQ	$720,000	$0	$0	$180,000	$0	$900,000
2025	CON	0902-90-227	5 - CMAQ	$4,000,000	$0	$0	$0	$0	$4,000,000
2025	CON	0902-90-227	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,720,000**	**$0**	**$0**	**$180,000**	**$0**	**$4,900,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/5/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0392	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION PHASE TO FY2026; REVISE SCOPE TO CONSTRUCT NEW SIDEWALK, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11853.2	SH 180	TARRANT	ARLINGTON	ARLINGTON	BP2-002

Limits From:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST
Limits To:	FM 157/COLLINS STREET; IN ARLINGTON
Project Scope:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-07-034	5 - CMAQ	$216,000	$0	$0	$54,000	$0	$270,000
2018	ROW	0008-07-036	5 - CMAQ	$1,574,244	$0	$0	$393,561	$0	$1,967,805
			Total	**$1,790,244**	**$0**	**$0**	**$447,561**	**$0**	**$2,237,805**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11853.2	SH 180	TARRANT	ARLINGTON	ARLINGTON	BP2-002

Limits From:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST
Limits To:	FM 157/COLLINS STREET; IN ARLINGTON
Project Scope:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT
Comments:	MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-07-034	5 - CMAQ	$216,000	$0	$0	$54,000	$0	$270,000
2018	ROW	0008-07-036	5 - CMAQ	$1,574,244	$0	$0	$393,561	$0	$1,967,805
2026	CON	0008-07-034	5 - CMAQ	$2,880,000	$0	$0	$720,000	$0	$3,600,000
			Total	**$4,670,244**	**$0**	**$0**	**$1,167,561**	**$0**	**$5,837,805**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0393	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55305	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1-1.90.1

Limits From:	EAST OF SH 360
Limits To:	WEST OLD FORT WORTH ROAD
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-04-049	SW PE	$0	$8,028,961	$0	$0	$0	$8,028,961
			Total	**$0**	**$8,028,961**	**$0**	**$0**	**$0**	**$8,028,961**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0394	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55306	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1

Limits From:	WEST OF OLD FORT WORTH ROAD
Limits To:	WEST OF US 67
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD
Comments:	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-009	SW PE	$0	$493,721	$0	$0	$0	$493,721
			Total	**$0**	**$493,721**	**$0**	**$0**	**$0**	**$493,721**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0395	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55307	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1

Limits From:	US 67
Limits To:	SOUTH MIDLOTHIAN PKWY
Project Scope:	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-008	SW PE	$0	$3,620,597	$0	$0	$0	$3,620,597
			Total	**$0**	**$3,620,597**	**$0**	**$0**	**$0**	**$3,620,597**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0397	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO REMOVE "PROVING GROUND" LANGUAGE THAT IS PREVENTING FEDERAL HIGHWAY APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

Limits From:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
Limits To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH
Project Scope:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	$250,000	$0	$0	$0	$0	$250,000
2023	ENG	0918-00-324	TDC (MPO)	$0	$0	$50,000	$0	$0	$0
			Total	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

Limits From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)
Limits To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH
Project Scope:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING
Comments:	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	$250,000	$0	$0	$0	$0	$250,000
2023	ENG	0918-00-324	TDC (MPO)	$0	$0	$50,000	$0	$0	$0
			Total	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/5/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0398	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE; DELAY ENGINEERING TO FY2023 AND DELAY CONSTRUCTION TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	CAMPBELL ROAD
Limits To:	AT UNIVERSITY PARKWAY
Project Scope:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-388	Local Contribution	$0	$0	$0	$0	$105,000	$105,000
2024	CON	0918-47-388	5 - CMAQ	$1,300,000	$0	$0	$0	$0	$1,300,000
2024	CON	0918-47-388	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
			Total	**$1,300,000**	**$0**	**$0**	**$0**	**$105,000**	**$1,405,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001, TSMO2-002

Limits From:	CAMPBELL ROAD
Limits To:	AT UNIVERSITY PARKWAY
Project Scope:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE
Comments:	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-388	Local Contribution	$0	$0	$0	$0	$105,000	$105,000
2025	CON	0918-47-388	5 - CMAQ	$1,300,000	$0	$0	$0	$0	$1,300,000
2025	CON	0918-47-388	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
			Total	**$1,300,000**	**$0**	**$0**	**$0**	**$105,000**	**$1,405,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0399	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2023	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	CON	0902-90-176	5 - CMAQ	$1,300,000	$211,250	$0	$113,750	$0	$1,625,000
2025	CON	0902-90-176	7 - STBG	$3,500,000	$568,750	$0	$306,250	$0	$4,375,000
2025	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$4,800,000**	**$780,000**	**$0**	**$420,000**	**$1,592,400**	**$7,592,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2023	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$0	$0
2025	CON	0902-90-176	5 - CMAQ	$1,300,000	$211,250	$0	$113,750	$0	$1,625,000
2025	CON	0902-90-176	7 - STBG	$6,700,000	$1,088,750	$0	$586,250	$0	$8,375,000
2025	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$8,000,000**	**$1,300,000**	**$0**	**$700,000**	**$1,492,400**	**$11,492,400**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0401	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55027	US 287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2

Limits From:	ON US 81/287 FROM AVONDALE HASLET RD
Limits To:	IH 35W
Project Scope:	CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-037	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2023	ROW	0014-15-037	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2023	UTIL	0014-15-037	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$20,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55027	US 287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2

Limits From:	ON US 81/287 FROM AVONDALE HASLET RD
Limits To:	IH 35W
Project Scope:	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-15-037	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2024	ROW	0014-15-037	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2024	UTIL	0014-15-037	SW ROW	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$20,000,000**	**$5,000,000**	**$0**	**$0**	**$0**	**$25,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0402	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325

Limits From:	EAST-WEST CONNECTOR FROM SH 360
Limits To:	INTERNATIONAL PARKWAY
Project Scope:	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	$150,000	$0	$0	$37,500	$0	$187,500
2010	ENG	0902-48-712	7 - STP-MM	$636,000	$0	$0	$159,000	$0	$795,000
2012	ENG	0902-48-712	7 - STP-MM	$714,000	$0	$0	$178,500	$0	$892,500
2018	ENG	0902-48-712	7 - STP-MM	$160,000	$0	$0	$40,000	$0	$200,000
2021	ENG	0902-48-712	Local Contribution	$0	$0	$0	$0	$2,670,000	$2,670,000
2023	CON	0902-90-034	7 - STBG	$21,614,199	$0	$0	$5,403,550	$0	$27,017,749
2023	CON	0902-90-034	Local Contribution	$0	$0	$0	$0	$254,891	$254,891
2023	CONENG	0902-90-034	7 - STBG	$2,611,226	$0	$0	$652,807	$0	$3,264,033
2023	CONENG	0902-90-034	Local Contribution	$0	$0	$0	$0	$5,103,213	$5,103,213
			Total	**$25,885,425**	**$0**	**$0**	**$6,471,357**	**$8,028,104**	**$40,384,886**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325

Limits From:	EAST-WEST CONNECTOR FROM SH 360
Limits To:	INTERNATIONAL PARKWAY
Project Scope:	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)
Comments:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL CONTRIBUTION PAID BY DFW AIRPORT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	$150,000	$0	$0	$37,500	$0	$187,500
2010	ENG	0902-48-712	7 - STP-MM	$636,000	$0	$0	$159,000	$0	$795,000
2012	ENG	0902-48-712	7 - STP-MM	$714,000	$0	$0	$178,500	$0	$892,500
2018	ENG	0902-48-712	7 - STP-MM	$160,000	$0	$0	$40,000	$0	$200,000
2021	ENG	0902-48-712	Local Contribution	$0	$0	$0	$0	$2,670,000	$2,670,000
2023	CON	0902-90-034	7 - STBG	$27,095,546	$0	$0	$6,773,887	$0	$33,869,433
2023	CON	0902-90-034	Local Contribution	$0	$0	$0	$0	$254,891	$254,891
2023	CONENG	0902-90-034	7 - STBG	$1,714,480	$0	$0	$428,620	$0	$2,143,100
2023	CONENG	0902-90-034	Local Contribution	$0	$0	$0	$0	$5,103,213	$5,103,213
			Total	**$30,470,026**	**$0**	**$0**	**$7,617,507**	**$8,028,104**	**$46,115,637**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0403	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55308	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.100.2

Limits From:	SOUTH MIDLOTHIAN PKWY
Limits To:	BUS 287R NORTH IN WAXAHACHIE
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-05-127	SW PE	$0	$10,052,063	$0	$0	$0	$10,052,063
			Total	**$0**	**$10,052,063**	**$0**	**$0**	**$0**	**$10,052,063**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0404	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-918						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014	VA	DENTON	DENTON	DCTA	TR3-001

Limits From:	DCTA BUS SHELTERS
Limits To:	
Project Scope:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-346	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2024	TRANS	0918-46-346	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0405	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

Limits From:	IH 35W
Limits To:	US 380
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	$0	$7,000,000	$0	$0	$0	$7,000,000
2024	CON	0195-03-090	12 - STRAT PRIORITY	$104,650,122	$26,162,530	$0	$0	$0	$130,812,652
			Total	**$104,650,122**	**$33,162,530**	**$0**	**$0**	**$0**	**$137,812,652**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

Limits From:	IH 35W
Limits To:	US 380
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	$0	$8,555,182	$0	$0	$0	$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	$104,650,122	$26,162,530	$0	$0	$0	$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	$24,775,788	$6,193,947	$0	$0	$0	$30,969,735
			Total	**$129,425,910**	**$40,911,659**	**$0**	**$0**	**$0**	**$170,337,569**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0406	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.1	VA	DENTON	DENTON	DCTA	TR3-002

Limits From:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE
Limits To:	
Project Scope:	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-347	5 - CMAQ	$3,000,000	$0	$0	$0	$0	$3,000,000
2024	TRANS	0918-46-347	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
			Total	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0407	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.6, MO3-001, TSMO2-001

Limits From:	AT CORPORATE DRIVE
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	$0	$3,400,945	$0	$0	$0	$3,400,945
2025	CON	0196-02-126	2M - METRO CORR	$63,847,778	$15,961,645	$0	$0	$0	$79,809,423
			Total	**$63,847,778**	**$19,362,590**	**$0**	**$0**	**$0**	**$83,210,368**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT CORPORATE DRIVE
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	$0	$4,527,945	$0	$0	$0	$4,527,945
2025	CON	0196-02-126	2M - METRO CORR	$71,316,744	$17,829,186	$0	$0	$0	$89,145,930
			Total	**$71,316,744**	**$22,357,131**	**$0**	**$0**	**$0**	**$93,673,875**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0408	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.4, MO3-002, TSMO2-001

Limits From:	SOUTH OF MAYHILL ROAD
Limits To:	SOUTH OF SL 288
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-109	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
2027	CON	0196-01-109	2M - METRO CORR	$57,675,764	$14,418,941	$0	$0	$0	$72,094,705
			Total	**$57,675,764**	**$17,418,941**	**$0**	**$0**	**$0**	**$75,094,705**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-002, TSMO2-001

Limits From:	SOUTH OF MAYHILL ROAD
Limits To:	SOUTH OF SL 288
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-109	SW PE	$0	$6,318,745	$0	$0	$0	$6,318,745
2025	CON	0196-01-109	2M - METRO CORR	$91,599,135	$22,899,784	$0	$0	$0	$114,498,919
2025	CON	0196-01-109	4 - STATEWIDE CONNECTIVITY	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$99,599,135**	**$31,218,529**	**$0**	**$0**	**$0**	**$130,817,664**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0409	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2

Limits From:	US 380
Limits To:	US 77 NORTH OF DENTON
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	$0	$10,248,220	$0	$0	$0	$10,248,220
2021	ROW	0195-03-087	SW ROW	$18,868,761	$2,096,529	$0	$0	$0	$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	$143,767,540	$35,941,885	$0	$0	$0	$179,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	$34,918,324	$8,729,581	$0	$0	$0	$43,647,905
			Total	**$197,554,625**	**$57,016,215**	**$0**	**$0**	**$0**	**$254,570,840**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2

Limits From:	US 380
Limits To:	US 77 NORTH OF DENTON
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	$0	$10,248,220	$0	$0	$0	$10,248,220
2021	ROW	0195-03-087	SW ROW	$18,868,761	$2,096,529	$0	$0	$0	$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	$151,767,540	$37,941,885	$0	$0	$0	$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	$34,918,324	$8,729,581	$0	$0	$0	$43,647,905
			Total	**$205,554,625**	**$59,016,215**	**$0**	**$0**	**$0**	**$264,570,840**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0410	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 TO MATCH OBLIGATION AMOUNT; ADD CONSTRUCTION FUNDING IN FY2023 TO COVER CHANGE ORDERS; GROUPED UNDER 5800-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189

Limits From:	GULF AVE
Limits To:	WEST OF SAGE DRIVE
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1310-01-043	Local Contribution	$0	$0	$0	$0	$400,000	$400,000
2019	ROW	1310-01-043	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2022	CON	1310-01-043	7 - STBG	$1,292,175	$323,043	$0	$0	$0	$1,615,218
			Total	**$1,292,175**	**$323,043**	**$0**	**$0**	**$900,000**	**$2,515,218**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189

Limits From:	GULF AVE
Limits To:	WEST OF SAGE DRIVE
Project Scope:	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE
Comments:	LOCAL CONTRIBUTION BY DENTON COUNTY; GROUPED UNDER 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1310-01-043	Local Contribution	$0	$0	$0	$0	$400,000	$400,000
2019	ROW	1310-01-043	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2022	CON	1310-01-043	7 - STBG	$1,450,186	$362,546	$0	$0	$0	$1,812,732
2023	CON	1310-01-043	7 - STBG	$549,814	$137,454	$0	$0	$0	$687,268
			Total	**$2,000,000**	**$500,000**	**$0**	**$0**	**$900,000**	**$3,400,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0411	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025; CLARIFY SCOPE TO INDICATE THE FRONTAGE ROAD LANES ARE CONTINUOUS IN ALIGNMENT WITH MTP AFTER RTC ACTION ON JULY 13, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-7.100.3 , TSMO2-001

Limits From:	AT BEAR CREEK ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0442-02-161	SW ROW	$263,345	$29,261	$0	$0	$0	$292,606
2025	CON	0442-02-161	5 - CMAQ	$3,288,062	$822,015	$0	$0	$0	$4,110,077
2025	CON	0442-02-161	7 - STBG	$2,889,305	$722,326	$0	$0	$0	$3,611,631
			Total	**$6,440,712**	**$2,573,602**	**$0**	**$0**	**$0**	**$9,014,314**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-7.100.3 , TSMO2-001

Limits From:	AT BEAR CREEK ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS
Comments:	RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS; CAT 2 FOR CAPACITY SCOPE; PART OF THE SE CONNECTOR CAT 2/STBG TRADE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0442-02-161	SW ROW	$263,345	$29,261	$0	$0	$0	$292,606
2025	CON	0442-02-161	2M - METRO CORR	$2,889,305	$722,326	$0	$0	$0	$3,611,631
2025	CON	0442-02-161	5 - CMAQ	$5,805,916	$1,451,479	$0	$0	$0	$7,257,395
2025	CON	0442-02-161	7 - STBG	$80,000	$20,000	$0	$0	$0	$100,000
			Total	**$9,038,566**	**$3,223,066**	**$0**	**$0**	**$0**	**$12,261,632**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0413	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299.1	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-345

Limits From:	CR 55
Limits To:	SH 289
Project Scope:	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)
Comments:	RELATED TO TIP 55299/CSJ 2678-01-011
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2678-03-002	SW PE	$0	$2,174,805	$0	$0	$0	$2,174,805
2024	ROW	2678-03-002	SW ROW	$4,748,800	$593,600	$0	$593,600	$0	$5,936,000
			Total	**$4,748,800**	**$2,768,405**	**$0**	**$593,600**	**$0**	**$8,110,805**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0414	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341

Limits From:	DALLAS PARKWAY
Limits To:	CR 55
Project Scope:	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	$0	$1,617,000	$0	$0	$0	$1,617,000
2023	ROW	2678-01-011	SW ROW	$5,280,000	$660,000	$0	$660,000	$0	$6,600,000
			Total	**$5,280,000**	**$2,277,000**	**$0**	**$660,000**	**$0**	**$8,217,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341

Limits From:	DALLAS PARKWAY
Limits To:	CR 55
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2678-01-011	SW PE	$0	$800,000	$0	$0	$0	$800,000
2024	ROW	2678-01-011	SW ROW	$5,280,000	$660,000	$0	$660,000	$0	$6,600,000
			Total	**$5,280,000**	**$1,460,000**	**$0**	**$660,000**	**$0**	**$7,400,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0416	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.2	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001

Limits From:	REGIONAL TRANSIT COORDINATION PROGRAM
Limits To:	
Project Scope:	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 3.04 PUBLIC TRANSPORTATION PLANNING OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-448	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2025	TRANS	0918-00-448	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	TRANS	0918-00-458	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2026	TRANS	0918-00-458	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0417	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.3	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001

Limits From:	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM
Limits To:	
Project Scope:	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS
Comments:	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT CAN BE FOUND IN 3.04 PUBLIC TRANSPORTATION PLANNING OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-449	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
			Total	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0418	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023 AND DECEMBER 8, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.1	VA	DALLAS	VARIOUS	DART	TR1-10314.0

Limits From:	SILVER LINE FROM DFW AIRPORT STATION
Limits To:	SHILOH STATION IN PLANO
Project Scope:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)
Comments:	COTTON BELT/SILVER LINE PROJECT #11; CARBON REDUCTION PROGRAM; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-478	7 - STBG	$8,672,000	$0	$0	$2,168,000	$0	$10,840,000
2024	TRANS	0918-47-478	Cat 10 - CRP	$35,328,000	$0	$0	$8,832,000	$0	$44,160,000
			Total	**$44,000,000**	**$0**	**$0**	**$11,000,000**	**$0**	**$55,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0420	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	REVISE SCOPE TO IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION; ADD STBG FUNDING TO FY2024 AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-918

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21015.8	VA	TARRANT	FORT WORTH	FWTA	BP2-002

Limits From:	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA
Limits To:	
Project Scope:	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-90-233	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2022	TRANS	0902-90-233	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21015.8	VA	TARRANT	FORT WORTH	FWTA	BP2-002

Limits From:	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA
Limits To:	
Project Scope:	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION
Comments:	756,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-90-233	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2022	TRANS	0902-90-233	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2024	TRANS	0902-00-372	7 - STBG	$2,780,000	$0	$0	$0	$0	$2,780,000
2024	TRANS	0902-00-372	TDC (MPO)	$0	$0	$556,000	$0	$0	$0
			Total	**$3,780,000**	**$0**	**$0**	**$0**	**$0**	**$3,780,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0421	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.2	VA	DALLAS	VARIOUS	DART	TR1-10314.0

Limits From:	SILVER LINE FROM DFW AIRPORT STATION
Limits To:	SHILOH STATION IN PLANO
Project Scope:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT
Comments:	COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-480	5 - CMAQ	$12,474,000	$0	$0	$3,118,500	$0	$15,592,500
2024	TRANS	0918-47-480	7 - STBG	$7,200,000	$0	$0	$1,800,000	$0	$9,000,000
			Total	**$19,674,000**	**$0**	**$0**	**$4,918,500**	**$0**	**$24,592,500**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0423	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21074	CS	COLLIN	FRISCO	FRISCO	TSMO2-001

Limits From:	ON OHIO DRIVE AT GAYLORD PARKWAY
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-255	Local Contribution	$0	$0	$0	$0	$325,000	$325,000
2023	CON	0918-24-255	5 - CMAQ	$2,720,000	$0	$0	$0	$0	$2,720,000
2023	CON	0918-24-255	TDC (MPO)	$0	$0	$544,000	$0	$0	$0
			Total	**$2,720,000**	**$0**	**$0**	**$0**	**$325,000**	**$3,045,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21074	CS	COLLIN	FRISCO	FRISCO	TSMO2-001

Limits From:	ON OHIO DRIVE AT GAYLORD PARKWAY
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT
Comments:	544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-255	Local Contribution	$0	$0	$0	$0	$325,000	$325,000
2024	CON	0918-24-255	5 - CMAQ	$2,720,000	$0	$0	$0	$0	$2,720,000
2024	CON	0918-24-255	TDC (MPO)	$0	$0	$544,000	$0	$0	$0
			Total	**$2,720,000**	**$0**	**$0**	**$0**	**$325,000**	**$3,045,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0424	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CSJ 0918-47-366 FROM FY2023 TO FY2024 AND CSJ 0918-47-381 FROM FY2024 TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.3	VA	DALLAS	VARIOUS	DALLAS COLLEGE	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE
Limits To:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT
Project Scope:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-47-366	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2024	IMP	0918-47-381	5 - CMAQ	$3,240,000	$0	$0	$810,000	$0	$4,050,000
			Total	**$4,740,000**	**$0**	**$0**	**$810,000**	**$0**	**$5,550,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.3	VA	DALLAS	VARIOUS	DALLAS COLLEGE	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE
Limits To:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT
Project Scope:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS
Comments:	FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOES NOT REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; STBG FOR WORKFORCE DEVELOPMENT; CMAQ FOR TRANSIT SERVICE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-47-366	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2025	IMP	0918-47-381	5 - CMAQ	$3,240,000	$0	$0	$810,000	$0	$4,050,000
			Total	**$4,740,000**	**$0**	**$0**	**$810,000**	**$0**	**$5,550,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0425	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY; REVISE LIMITS TO AUTOMATED PARKING PROJECT AT DFW AIRPORT TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT3-005, TT3-006, TT3-007, TT3-010

Limits From:	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE
Limits To:	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT
Project Scope:	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-90-266	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2023	IMP	0902-90-266	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT3-005, TT3-006, TT3-007, TT3-010

Limits From:	AUTOMATED PARKING PROJECT AT DFW AIRPORT
Limits To:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT
Project Scope:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-90-266	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2024	IMP	0902-90-266	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0429	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY; INCREASE FUNDING FOR ENGINEERING IN 2023 AND CONSTRUCTION IN FY2025 AND FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT3-003, TT3-004, TT3-006

Limits From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES
Limits To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT
Project Scope:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	$277,868	$0	$0	$0	$0	$277,868
2023	ENG	0918-47-389	Local Contribution	$0	$0	$0	$0	$171,000	$171,000
2023	ENG	0918-47-389	TDC (MPO)	$0	$0	$55,574	$0	$0	$0
2023	CON	0918-47-389	7 - STBG	$1,650,000	$0	$0	$0	$0	$1,650,000
2023	CON	0918-47-389	TDC (MPO)	$0	$0	$330,000	$0	$0	$0
2024	CON	0918-47-389	7 - STBG	$2,872,132	$0	$0	$0	$0	$2,872,132
2024	CON	0918-47-389	TDC (MPO)	$0	$0	$574,426	$0	$0	$0
			Total	**$4,800,000**	**$0**	**$0**	**$0**	**$171,000**	**$4,971,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TT3-003, TT3-004, TT3-006

Limits From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES
Limits To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT
Project Scope:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS
Comments:	960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	$343,868	$0	$0	$0	$0	$343,868
2023	ENG	0918-47-389	Local Contribution	$0	$0	$0	$0	$171,000	$171,000
2023	ENG	0918-47-389	TDC (MPO)	$0	$0	$68,774	$0	$0	$0
2025	CON	0918-47-389	7 - STBG	$1,768,800	$0	$0	$0	$0	$1,768,800
2025	CON	0918-47-389	TDC (MPO)	$0	$0	$353,760	$0	$0	$0
2026	CON	0918-47-389	7 - STBG	$4,157,000	$0	$0	$0	$0	$4,157,000
2026	CON	0918-47-389	TDC (MPO)	$0	$0	$831,400	$0	$0	$0
			Total	**$6,269,668**	**$0**	**$0**	**$0**	**$171,000**	**$6,440,668**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0430	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CSJ 0902-90-224 FROM FY2023 TO FY2022 AND DELAY CSJ 0902-90-225 FROM FY2023 TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21013	CS	TARRANT	VARIOUS	NCTCOG	FT3-004, TSMO2-001, TSMO2-002

Limits From:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD
Limits To:	SHELBY ROAD
Project Scope:	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-224	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2023	ENG	0902-90-224	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2023	ENG	0902-90-225	7 - STBG	$2,500,000	$0	$0	$0	$0	$2,500,000
2023	ENG	0902-90-225	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
			Total	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21013	CS	TARRANT	VARIOUS	NCTCOG	FT3-004, TSMO2-001, TSMO2-002, SD2-001, SD2-002

Limits From:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD
Limits To:	SHELBY ROAD
Project Scope:	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS
Comments:	600,000 TDCS (TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-90-224	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2022	ENG	0902-90-224	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2024	ENG	0902-90-225	7 - STBG	$2,500,000	$0	$0	$0	$0	$2,500,000
2024	ENG	0902-90-225	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
			Total	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0431	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2024 AND DECREASE FUNDING TO OFFSET FUNDING ADDED PREVIOUSLY TO TIP 55310/CSJ 0918-47-463

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21028	VA	DALLAS	DALLAS	NCTCOG	F3-011

Limits From:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH
Limits To:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH
Project Scope:	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-364	7 - STBG	$4,000,000	$0	$0	$0	$0	$4,000,000
2023	ENG	0918-47-364	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21028	VA	DALLAS	DALLAS	NCTCOG	FT3-011, BP3-001

Limits From:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH
Limits To:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH
Project Scope:	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK
Comments:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-364	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2024	ENG	0918-47-364	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
			Total	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 7/18/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0432	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40070	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002, SD2-002

Limits From:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS
Limits To:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY
Project Scope:	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-198	9 TA Set Aside	$3,554,643	$0	$0	$0	$0	$3,554,643
2023	CON	0902-90-198	TDC (MPO)	$0	$0	$710,929	$0	$0	$0
2023	CONENG	0902-90-198	9 TA Set Aside	$355,463	$0	$0	$0	$0	$355,463
2023	CONENG	0902-90-198	TDC (MPO)	$0	$0	$71,092	$0	$0	$0
			Total	**$3,910,106**	**$0**	**$0**	**$0**	**$0**	**$3,910,106**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40070	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002, SD2-002

Limits From:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS
Limits To:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY
Project Scope:	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS
Comments:	2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-198	9 TA Set Aside	$3,554,643	$0	$0	$0	$0	$3,554,643
2025	CON	0902-90-198	TDC (MPO)	$0	$0	$710,929	$0	$0	$0
2025	CONENG	0902-90-198	9 TA Set Aside	$355,463	$0	$0	$0	$0	$355,463
2025	CONENG	0902-90-198	TDC (MPO)	$0	$0	$71,092	$0	$0	$0
			Total	**$3,910,106**	**$0**	**$0**	**$0**	**$0**	**$3,910,106**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0433	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2024; PROJECT GROUPED UNDER CSJ 5000-00-919						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT
Limits To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	$114,976	$0	$0	$28,744	$0	$143,720
2022	UTIL	0918-46-305	Local Contribution	$0	$0	$0	$0	$21,250	$21,250
2023	CON	0918-46-305	9 TA Set Aside	$630,009	$0	$0	$157,502	$0	$787,511
2023	CONENG	0918-46-305	9 TA Set Aside	$17,326	$0	$0	$4,332	$0	$21,658
			Total	**$762,311**	**$0**	**$0**	**$190,578**	**$21,250**	**$974,139**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT
Limits To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN
Project Scope:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; PROJECT GROUPED UNDER CSJ 5000-00-919
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	$114,976	$0	$0	$28,744	$0	$143,720
2022	UTIL	0918-46-305	Local Contribution	$0	$0	$0	$0	$21,250	$21,250
2024	CON	0918-46-305	9 TA Set Aside	$630,009	$0	$0	$157,502	$0	$787,511
2024	CONENG	0918-46-305	9 TA Set Aside	$17,326	$0	$0	$4,332	$0	$21,658
			Total	**$762,311**	**$0**	**$0**	**$190,578**	**$21,250**	**$974,139**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0435	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346

Limits From:	AIRPORT ROAD
Limits To:	COUNTY RD 393
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-01-040	SW PE	$287,500	$0	$0	$0	$0	$287,500
2025	ROW	1013-01-040	SW ROW	$10,736,966	$1,342,121	$0	$1,342,121	$0	$13,421,208
			Total	**$11,024,466**	**$1,342,121**	**$0**	**$1,342,121**	**$0**	**$13,708,708**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0436	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53119	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4

Limits From:	WEST OF BOYCE RD
Limits To:	EAST OF COOKE RD
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD
Comments:	NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-08-103	SW PE	$0	$10,336,270	$0	$0	$0	$10,336,270
2025	ROW	0172-08-103	SW ROW	$33,076,062	$4,134,508	$0	$4,134,508	$0	$41,345,078
2033	CON	0172-08-103	2M - METRO CORR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$41,076,062**	**$16,470,778**	**$0**	**$4,134,508**	**$0**	**$61,681,348**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0437	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2020 OFFSET BY A DECREASE ON TIP 14011/CSJ 0008-03-119						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	1601-01-032	5 - CMAQ	$1,060,000	$265,000	$0	$0	$0	$1,325,000
2021	CON	1601-01-032	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$1,060,000**	**$265,000**	**$0**	**$0**	**$405,000**	**$1,730,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	1601-01-032	5 - CMAQ	$1,180,000	$295,000	$0	$0	$0	$1,475,000
2021	CON	1601-01-032	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$1,180,000**	**$295,000**	**$0**	**$0**	**$405,000**	**$1,880,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0438	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING IN FY2020 OFFSET BY AN INCREASE ON TIP 14010/CSJ 1601-01-032						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	0008-03-119	5 - CMAQ	$900,000	$225,000	$0	$0	$0	$1,125,000
2021	CON	0008-03-119	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$900,000**	**$225,000**	**$0**	**$0**	**$405,000**	**$1,530,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

Limits From:	AT EAST LOOP
Limits To:	
Project Scope:	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
Comments:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2020	CON	0008-03-119	5 - CMAQ	$780,000	$195,000	$0	$0	$0	$975,000
2021	CON	0008-03-119	Local Contribution	$0	$0	$0	$0	$155,000	$155,000
			Total	**$780,000**	**$195,000**	**$0**	**$0**	**$405,000**	**$1,380,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0439	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE AS FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; EXCHANGE CAT 2 FUNDS FOR CAT 12 FUNDS; DELAY CONSTRUCTION FROM FY2028 TO FY2030

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13067	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.650, RSA1-2.225.550

Limits From:	COIT ROAD
Limits To:	JCT US 380/UNIVERSITY DRIVE
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-065	SW PE	$0	$7,425,000	$0	$0	$0	$7,425,000
2024	ROW	0135-02-065	SW ROW	$26,400,000	$3,300,000	$0	$3,300,000	$0	$33,000,000
2028	CON	0135-02-065	2M - METRO CORR	$96,000,000	$24,000,000	$0	$0	$0	$120,000,000
2028	CON	0135-02-065	4 - STATEWIDE CONNECTIVITY	$36,554,240	$9,138,560	$0	$0	$0	$45,692,800
			Total	**$158,954,240**	**$43,863,560**	**$0**	**$3,300,000**	**$0**	**$206,117,800**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13067	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.550, FT1-2.80.1

Limits From:	COIT ROAD
Limits To:	JCT US 380/UNIVERSITY DRIVE
Project Scope:	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-065	SW PE	$0	$7,425,000	$0	$0	$0	$7,425,000
2024	ROW	0135-02-065	SW ROW	$26,400,000	$3,300,000	$0	$3,300,000	$0	$33,000,000
2030	CON	0135-02-065	12 - STRAT PRIORITY	$96,000,000	$24,000,000	$0	$0	$0	$120,000,000
2030	CON	0135-02-065	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2030	CON	0135-02-065	4 - STATEWIDE CONNECTIVITY	$36,554,240	$9,138,560	$0	$0	$0	$45,692,800
			Total	**$158,954,240**	**$43,863,560**	**$0**	**$3,300,000**	**$0**	**$206,117,800**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0440	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING; CLARIFY SCOPE AS REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH; CHANGE THE RTR ACCOUNT FOR ROW AND CONSTRUCTION FUNDING FROM RTR 121 WEST SUSTAINABLE DEVELOPMENT TO RTR 121 WESTERN SET ASIDE 2

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$1,350,000	$0	$0	$1,350,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	$0	$0	$9,150,000	$0	$0	$9,150,000
			Total	**$0**	**$0**	**$10,500,000**	**$0**	**$2,000,000**	**$12,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Comments:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,060,000	$2,060,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$3,320,000	$0	$0	$3,320,000
2022	CON	0902-38-140	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2022	CON	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$13,320,000	$0	$0	$13,320,000
			Total	**$0**	**$0**	**$16,640,000**	**$0**	**$2,560,000**	**$19,200,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0441	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14094	VA	COLLIN	FRISCO	FRISCO	BP2-002

Limits From:	PANTHER CREEK TRAIL FROM BNSF
Limits To:	PANTHER CREEK PARKWAY
Project Scope:	CONSTRUCT NEW SHARED USE PATH
Comments:	409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-299	5 - CMAQ	$200,000	$0	$0	$0	$0	$200,000
2024	ENG	0918-24-299	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
2026	CON	0918-24-299	5 - CMAQ	$1,848,000	$0	$0	$0	$0	$1,848,000
2026	CON	0918-24-299	TDC (MPO)	$0	$0	$369,600	$0	$0	$0
			Total	**$2,048,000**	**$0**	**$0**	**$0**	**$0**	**$2,048,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0443	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING; DELAY ROW TO FY2026; DELAY UTILITIES TO FY2026 AND INCREASE FUNDING; DELAY CONSTRUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 2023-2026 STIP AND ADDING IT TO APPENDIX D

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002

Limits From:	BROADWAY AVE FROM US 377
Limits To:	SH 26
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	$659,190	$0	$0	$0	$0	$659,190
2023	ENG	0902-90-164	TDC (MPO)	$0	$0	$131,838	$0	$0	$0
2024	ROW	0902-90-164	7 - STBG	$42,500	$0	$0	$0	$0	$42,500
2024	ROW	0902-90-164	TDC (MPO)	$0	$0	$8,500	$0	$0	$0
2025	UTIL	0902-90-164	7 - STBG	$1,301,580	$0	$0	$0	$0	$1,301,580
2025	UTIL	0902-90-164	TDC (MPO)	$0	$0	$260,316	$0	$0	$0
2026	CON	0902-90-164	5 - CMAQ	$483,472	$0	$0	$0	$0	$483,472
2026	CON	0902-90-164	7 - STBG	$3,488,470	$0	$0	$0	$0	$3,488,470
2026	CON	0902-90-164	TDC (MPO)	$0	$0	$794,388	$0	$0	$0
			Total	**$5,975,212**	**$0**	**$0**	**$0**	**$0**	**$5,975,212**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002

Limits From:	BROADWAY AVE FROM US 377
Limits To:	SH 26
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
Comments:	1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	$724,190	$0	$0	$0	$0	$724,190
2023	ENG	0902-90-164	TDC (MPO)	$0	$0	$144,838	$0	$0	$0
2026	ROW	0902-90-164	7 - STBG	$42,500	$0	$0	$0	$0	$42,500
2026	ROW	0902-90-164	TDC (MPO)	$0	$0	$8,500	$0	$0	$0
2026	UTIL	0902-90-164	7 - STBG	$2,060,534	$0	$0	$0	$0	$2,060,534
2026	UTIL	0902-90-164	TDC (MPO)	$0	$0	$412,107	$0	$0	$0
2027	CON	0902-90-164	7 - STBG	$3,488,470	$0	$0	$0	$0	$3,488,470
2027	CON	0902-90-164	TDC (MPO)	$0	$0	$697,694	$0	$0	$0
2027	CON	0902-90-302	5 - CMAQ	$483,472	$0	$0	$0	$0	$483,472
2027	CON	0902-90-302	TDC (MPO)	$0	$0	$96,694	$0	$0	$0
			Total	**$6,799,166**	**$0**	**$0**	**$0**	**$0**	**$6,799,166**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0445	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD NEW PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55312	SH 171	JOHNSON	GODLEY	TXDOT-FORT WORTH	MO3-001

Limits From:	US 377
Limits To:	SH 174
Project Scope:	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES
Comments:	CHANGED FROM CMAQ TO STBG AFTER RTC ACTION DUE TO NO CALCULABLE AQ BENEFITS; CHANGED TIP CODE FROM 55019 TO 55312 AFTER RTC ACTION.
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0365-03-050	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2025	CON	0365-03-050	11 - DIST DISCR	$12,800,000	$3,200,000	$0	$0	$0	$16,000,000
2025	CON	0365-03-050	7 - STBG	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$16,000,000**	**$4,000,000**	**$0**	**$0**	**$0**	**$20,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0446	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2023	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2023	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$72,000,000	$18,000,000	$0	$0	$0	$90,000,000
			Total	**$124,330,000**	**$29,370,000**	**$0**	**$0**	**$0**	**$153,700,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2023	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2023	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	$48,000,000	$12,000,000	$0	$0	$0	$60,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$108,000,000	$27,000,000	$0	$0	$0	$135,000,000

Total	**$208,330,000**	**$50,370,000**	**$0**	**$0**	**$0**	**$258,700,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0447	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION; DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

Limits From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE
Limits To:	BRADSHAW STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	$0	$0	$0	$0	$120,000	$120,000
2024	CON	0095-05-062	5 - CMAQ	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	7 - STBG	$600,000	$0	$0	$0	$0	$600,000
2024	CON	0095-05-062	TDC (MPO)	$0	$0	$240,000	$0	$0	$0
			Total	**$1,200,000**	**$0**	**$0**	**$0**	**$120,000**	**$1,320,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

Limits From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE
Limits To:	BRADSHAW STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-05-062	Local Contribution	$0	$0	$0	$0	$120,000	$120,000
2025	CON	0095-05-062	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	CON	0095-05-062	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
			Total	**$3,000,000**	**$0**	**$0**	**$0**	**$120,000**	**$3,120,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0448	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2025; REBALANCE STATE/LOCAL MATCH FOR CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001

Limits From:	AT INDUSTRIAL BLVD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	$0	$0	$0	$0	$299,108	$299,108
2023	ROW	0718-02-076	Local Contribution	$0	$0	$0	$0	$139,820	$139,820
2023	UTIL	0718-02-076	Local Contribution	$0	$0	$0	$0	$110,000	$110,000
2023	CON	0718-02-076	2M - METRO CORR	$2,691,650	$288,848	$0	$384,065	$0	$3,364,563
			Total	**$2,691,650**	**$288,848**	**$0**	**$384,065**	**$548,928**	**$3,913,491**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001

Limits From:	AT INDUSTRIAL BLVD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	$0	$0	$0	$0	$299,108	$299,108
2025	ROW	0718-02-076	Local Contribution	$0	$0	$0	$0	$139,820	$139,820
2025	UTIL	0718-02-076	Local Contribution	$0	$0	$0	$0	$110,000	$110,000
2025	CON	0718-02-076	2M - METRO CORR	$2,691,650	$672,913	$0	$0	$0	$3,364,563
			Total	**$2,691,650**	**$672,913**	**$0**	**$0**	**$548,928**	**$3,913,491**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0450	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137; REVISE CMAQ MATCH FROM LOCAL TO STATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21069	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE
Limits To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD
Project Scope:	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENV	0902-90-220	Local Contribution	$0	$0	$0	$0	$70,000	$70,000
2022	ENG	0902-90-220	Local Contribution	$0	$0	$0	$0	$670,000	$670,000
2023	UTIL	0902-90-220	Local Contribution	$0	$0	$0	$0	$45,000	$45,000
2024	CON	0902-90-220	5 - CMAQ	$2,720,000	$0	$0	$680,000	$0	$3,400,000
2024	CON	0902-90-220	Local Contribution	$0	$0	$0	$0	$141,000	$141,000
			Total	**$2,720,000**	**$0**	**$0**	**$680,000**	**$926,000**	**$4,326,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21069	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE
Limits To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD
Project Scope:	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENV	0008-14-137	Local Contribution	$0	$0	$0	$0	$70,000	$70,000
2022	ENG	0008-14-137	Local Contribution	$0	$0	$0	$0	$670,000	$670,000
2023	UTIL	0008-14-137	Local Contribution	$0	$0	$0	$0	$45,000	$45,000
2025	CON	0008-14-137	5 - CMAQ	$2,720,000	$680,000	$0	$0	$0	$3,400,000
2025	CON	0008-14-137	Local Contribution	$0	$0	$0	$0	$141,000	$141,000
			Total	**$2,720,000**	**$680,000**	**$0**	**$0**	**$926,000**	**$4,326,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0452	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE; ADVANCED ROW TO FY2026 AFTER RTC APPROVAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55009	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-151.20.1

Limits From:	NORTH INTERCHANGE AT SH 121
Limits To:	RANDOL MILL ROAD
Project Scope:	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-13-124	Proposition 12 V2	$0	$11,600,000	$0	$0	$0	$11,600,000
2036	ROW	0008-13-124	SW ROW	$0	$17,572,000	$0	$0	$0	$17,572,000
2036	CON	0008-13-124	Local Contribution	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$29,172,000**	**$0**	**$0**	**$0**	**$29,172,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55009	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-151.20.1, FT1-151.10.1

Limits From:	NORTH INTERCHANGE AT SH 121
Limits To:	RANDOL MILL ROAD
Project Scope:	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-13-124	SW PE	$0	$11,600,000	$0	$0	$0	$11,600,000
2026	ROW	0008-13-124	SW ROW	$0	$17,572,000	$0	$0	$0	$17,572,000
			Total	**$0**	**$29,172,000**	**$0**	**$0**	**$0**	**$29,172,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0453	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE ENGINEERING FUNDING IN FY2023 AND DELAY TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309

Limits From:	FERGUSON PKWY FROM ELM STREET
Limits To:	THE COLLIN COUNTY OUTER LOOP
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	$1,072,481	$0	$0	$268,120	$0	$1,340,601
2023	ENG	0918-24-249	7 - STBG	$1,748,319	$0	$0	$437,080	$0	$2,185,399
			Total	**$2,820,800**	**$0**	**$0**	**$705,200**	**$0**	**$3,526,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309

Limits From:	FERGUSON PKWY FROM ELM STREET
Limits To:	THE COLLIN COUNTY OUTER LOOP
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	$1,072,481	$0	$0	$268,120	$0	$1,340,601
2024	ENG	0918-24-249	7 - STBG	$1,804,735	$0	$0	$451,184	$0	$2,255,919
			Total	**$2,877,216**	**$0**	**$0**	**$719,304**	**$0**	**$3,596,520**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/20/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0454	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE; DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, AND INCREASE STBG FUNDING FOR CONSTRUCTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93

Limits From:	ON FAIRWAY DRIVE FROM SH 26
Limits To:	MARINA DRIVE
Project Scope:	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	$338,940	$0	$0	$0	$0	$338,940
2021	ENG	0902-90-144	TDC (MPO)	$0	$0	$67,788	$0	$0	$0
2024	CON	0902-90-144	5 - CMAQ	$117,500	$0	$0	$0	$0	$117,500
2024	CON	0902-90-144	7 - STBG	$2,448,760	$0	$0	$0	$0	$2,448,760
2024	CON	0902-90-144	TDC (MPO)	$0	$0	$513,252	$0	$0	$0
			Total	**$2,905,200**	**$0**	**$0**	**$0**	**$0**	**$2,905,200**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93

Limits From:	ON FAIRWAY DRIVE FROM SH 26
Limits To:	MARINA DRIVE
Project Scope:	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE
Comments:	838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	$338,940	$0	$0	$0	$0	$338,940
2021	ENG	0902-90-144	TDC (MPO)	$0	$0	$67,788	$0	$0	$0
2025	CON	0902-90-144	7 - STBG	$3,852,500	$0	$0	$0	$0	$3,852,500
2025	CON	0902-90-144	TDC (MPO)	$0	$0	$770,500	$0	$0	$0
			Total	**$4,191,440**	**$0**	**$0**	**$0**	**$0**	**$4,191,440**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0455	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS; INCREASE CONSTRUCTION FUNDING IN FY2025; DELAY CONSTRUCTION TO FY2025 AFTER RTC ACTION ON JULY 13, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002

Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360
Limits To:	HUGHES ROAD
Project Scope:	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STP-MM	$224,560	$0	$0	$0	$0	$224,560
2021	ENG	0902-90-145	TDC (MPO)	$0	$0	$44,912	$0	$0	$0
2024	CON	0902-90-145	5 - CMAQ	$323,000	$0	$0	$0	$0	$323,000
2024	CON	0902-90-145	7 - STBG	$1,377,240	$0	$0	$0	$0	$1,377,240
2024	CON	0902-90-145	TDC (MPO)	$0	$0	$340,048	$0	$0	$0
			Total	**$1,924,800**	**$0**	**$0**	**$0**	**$0**	**$1,924,800**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002

Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360
Limits To:	HUGHES ROAD
Project Scope:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS
Comments:	481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	$224,560	$0	$0	$0	$0	$224,560
2021	ENG	0902-90-145	TDC (MPO)	$0	$0	$44,912	$0	$0	$0
2025	CON	0902-90-145	5 - CMAQ	$323,000	$0	$0	$0	$0	$323,000
2025	CON	0902-90-145	7 - STBG	$1,859,263	$0	$0	$0	$0	$1,859,263
2025	CON	0902-90-145	TDC (MPO)	$0	$0	$436,453	$0	$0	$0
			Total	**$2,406,823**	**$0**	**$0**	**$0**	**$0**	**$2,406,823**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0456	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40066	VA	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002

Limits From:	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY
Limits To:	FUTURE DFW STATION
Project Scope:	CONSTRUCT SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-171	9 TA Set Aside	$777,936	$0	$0	$194,484	$0	$972,420
2023	CON	0902-90-171	Local Contribution	$0	$0	$0	$0	$23,786	$23,786
			Total	**$777,936**	**$0**	**$0**	**$194,484**	**$23,786**	**$996,206**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40066	VA	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002

Limits From:	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY
Limits To:	FUTURE DFW STATION
Project Scope:	CONSTRUCT SHARED-USE PATH
Comments:	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-171	9 TA Set Aside	$0	$0	$0	$0	$0	$0
2023	CON	0902-90-171	Local Contribution	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0457	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION TO THE EAST; DELAY ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2023 TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53104	SH 121	TARRANT	HURST	TXDOT-FORT WORTH	FT1-11.90.1

Limits From:	IH 820 EAST LOOP
Limits To:	SH 183 IN BEDFORD
Project Scope:	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0364-01-054	Local Contribution	$0	$0	$0	$0	$37,341,115	$37,341,115
2009	CON	0364-01-054	Local Contribution	$0	$0	$0	$0	$762,063,570	$762,063,570
2022	ENG	0364-01-054	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2023	CON	0364-01-054	Local Contribution	$0	$0	$0	$0	$81,000,000	$81,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$882,404,685**	**$882,404,685**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53104	SH 121	TARRANT	HURST	TXDOT-FORT WORTH	FT1-11.90.1

Limits From:	IH 820
Limits To:	FM 157
Project Scope:	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION TO THE EAST
Comments:	PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER; CLARIFY LIMITS/SCOPE DESCRIPTION TO CONFORM WITH THE MTP AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0364-01-054	Local Contribution	$0	$0	$0	$0	$37,341,115	$37,341,115
2009	CON	0364-01-054	Local Contribution	$0	$0	$0	$0	$762,063,570	$762,063,570
2024	ENG	0364-01-162	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2024	CON	0364-01-162	Local Contribution	$0	$0	$0	$0	$81,000,000	$81,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$882,404,685**	**$882,404,685**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0458	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002

Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION
Limits To:	CARROLLTON CITY LIMITS
Project Scope:	CONSTRUCT SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	$0	$0	$0	$0	$330,000	$330,000
2026	CON	0918-46-331	5 - CMAQ	$2,400,000	$0	$0	$0	$0	$2,400,000
2026	CON	0918-46-331	TDC (MPO)	$0	$0	$480,000	$0	$0	$0
			Total	**$2,400,000**	**$0**	**$0**	**$0**	**$330,000**	**$2,730,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002

Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION
Limits To:	CARROLLTON CITY LIMITS
Project Scope:	CONSTRUCT SHARED-USE PATH
Comments:	601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	$0	$0	$0	$0	$330,000	$330,000
2026	CON	0918-46-331	5 - CMAQ	$3,008,000	$0	$0	$0	$0	$3,008,000
2026	CON	0918-46-331	TDC (MPO)	$0	$0	$601,600	$0	$0	$0
			Total	**$3,008,000**	**$0**	**$0**	**$0**	**$330,000**	**$3,338,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0459	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W TO SH121/SH183/SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11251.2	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-150.20.1, FT1-150.20.2

Limits From:	IH 35W
Limits To:	SOUTHWESTERN RAILROAD (DART)
Project Scope:	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0008-14-059	1 - PREV MAINT	$10,033,967	$2,508,492	$0	$0	$0	$12,542,459
2009	CON	0008-14-059	11 - DIST DISCR	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2009	CON	0008-14-059	12 - STRAT PRIORITY	$16,400,000	$4,100,000	$0	$0	$0	$20,500,000
2009	CON	0008-14-059	2M - METRO CORR	$92,000,000	$23,000,000	$0	$0	$0	$115,000,000
2009	CON	0008-14-059	7 - STP-MM	$9,600,000	$2,400,000	$0	$0	$0	$12,000,000
2024	ENG	0008-14-059	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2024	CON	0008-14-059	Local Contribution	$0	$0	$0	$0	$81,000,000	$81,000,000
			Total	**$129,033,967**	**$32,258,492**	**$0**	**$0**	**$83,000,000**	**$244,292,459**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11251.2	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-150.20.1, FT1-150.20.2

Limits From:	IH 35W
Limits To:	SH 121/SH 183/SH 26
Project Scope:	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES
Comments:	PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0008-14-059	1 - PREV MAINT	$10,033,967	$2,508,492	$0	$0	$0	$12,542,459
2009	CON	0008-14-059	11 - DIST DISCR	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2009	CON	0008-14-059	12 - STRAT PRIORITY	$16,400,000	$4,100,000	$0	$0	$0	$20,500,000
2009	CON	0008-14-059	2M - METRO CORR	$92,000,000	$23,000,000	$0	$0	$0	$115,000,000
2009	CON	0008-14-059	7 - STP-MM	$9,600,000	$2,400,000	$0	$0	$0	$12,000,000
2024	ENG	0008-14-138	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2024	CON	0008-14-138	Local Contribution	$0	$0	$0	$0	$83,000,000	$83,000,000
			Total	**$129,033,967**	**$32,258,492**	**$0**	**$0**	**$85,000,000**	**$246,292,459**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0460	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25082	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5

Limits From:	RANCH HOUSE ROAD
Limits To:	FM 1187
Project Scope:	CONSTRUCT WILLOW PARK ENTRANCE RAMP
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-03-140	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2026	CON	0008-03-140	7 - STBG	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$5,600,000**	**$1,400,000**	**$0**	**$0**	**$0**	**$7,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0461	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	RECONCILE AND CLOSE OUT CSJ 0902-00-261 AND 0902-00-262; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001

Limits From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT
Limits To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,
Project Scope:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	$396,280	$0	$0	$0	$0	$396,280
2018	IMP	0902-00-187	TDC (MPO)	$0	$0	$79,256	$0	$0	$0
2020	IMP	0902-00-261	7 - STP-MM	$125,000	$0	$0	$0	$0	$125,000
2020	IMP	0902-00-261	TDC (MPO)	$0	$0	$25,000	$0	$0	$0
2020	IMP	0902-00-262	7 - STBG	$280,000	$0	$0	$0	$0	$280,000
2020	IMP	0902-00-262	TDC (MPO)	$0	$0	$56,000	$0	$0	$0
2023	IMP	0902-00-263	7 - STBG	$292,000	$0	$0	$0	$0	$292,000
2023	IMP	0902-00-263	TDC (MPO)	$0	$0	$58,400	$0	$0	$0
			Total	**$1,093,280**	**$0**	**$0**	**$0**	**$0**	**$1,093,280**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001

Limits From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT
Limits To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,
Project Scope:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS
Comments:	217,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	$396,280	$0	$0	$0	$0	$396,280
2018	IMP	0902-00-187	TDC (MPO)	$0	$0	$79,256	$0	$0	$0
2020	IMP	0902-00-261	7 - STP-MM	$122,085	$0	$0	$0	$0	$122,085
2020	IMP	0902-00-261	TDC (MPO)	$0	$0	$24,417	$0	$0	$0
2020	IMP	0902-00-262	7 - STBG	$278,898	$0	$0	$0	$0	$278,898
2020	IMP	0902-00-262	TDC (MPO)	$0	$0	$55,780	$0	$0	$0
2023	IMP	0902-00-263	7 - STBG	$292,000	$0	$0	$0	$0	$292,000
2023	IMP	0902-00-263	TDC (MPO)	$0	$0	$58,400	$0	$0	$0
			Total	**$1,089,263**	**$0**	**$0**	**$0**	**$0**	**$1,089,263**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0462	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	IH 35W
Limits To:	DALLAS/TARRANT COUNTY LINE
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-156	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	IH 35W
Limits To:	DALLAS/TARRANT COUNTY LINE
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES
Comments:	RELATED TO TIP 21079/CSJ 0918-47-385
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-156	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 7/18/2023

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0463	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE
Limits To:	IH 635
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-385	7 - STBG	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$3,200,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE
Limits To:	IH 635
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES
Comments:	RELATED TO TIP 21080/CSJ 1068-02-156; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-385	7 - STBG	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$3,200,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 7/18/2023 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0465	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD FY2023 IMPLEMENTATION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 13, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.2	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002

Limits From:	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS
Limits To:	
Project Scope:	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2022	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
			Total	**$0**	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.2	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002

Limits From:	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS
Limits To:	
Project Scope:	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS
Comments:	FUNDING FOR SANDY WESCH CONTRACT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2022	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2023	IMP	N/A	RTC Local	$0	$0	$60,000	$0	$0	$60,000
			Total	**$0**	**$0**	**$260,000**	**$0**	**$0**	**$260,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0467	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25109	VA	COLLIN	PLANO	PLANO	TSMO2-001, TSMO2-002, BP2-002

Limits From:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,
Limits To:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY
Comments:	1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-301	7 - STBG	$5,175,000	$0	$0	$0	$0	$5,175,000
2026	CON	0918-24-301	TDC (MPO)	$0	$0	$1,035,000	$0	$0	$0
			Total	**$5,175,000**	**$0**	**$0**	**$0**	**$0**	**$5,175,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0468	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY FY2024 FUNDING TO FY2025 AND COMBINE WITH CSJ 0000-18-151; THEREBY CANCELLING CSJ 0000-18-151						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011

Limits From:	TECHNOLOGY AND INNOVATION 3.0
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2024	IMP	0918-00-413	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2025	IMP	0000-18-151	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2025	IMP	0000-18-151	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	IMP	0000-18-152	7 - STBG	$750,000	$0	$0	$0	$0	$750,000
2026	IMP	0000-18-152	TDC (MPO)	$0	$0	$150,000	$0	$0	$0
			Total	**$1,650,000**	**$0**	**$0**	**$0**	**$0**	**$1,650,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011

Limits From:	TECHNOLOGY AND INNOVATION 3.0
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
Comments:	330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0000-18-151	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0000-18-151	TDC (MPO)	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-413	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2025	IMP	0918-00-413	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2026	IMP	0000-18-152	7 - STBG	$750,000	$0	$0	$0	$0	$750,000
2026	IMP	0000-18-152	TDC (MPO)	$0	$0	$150,000	$0	$0	$0
			Total	**$1,650,000**	**$0**	**$0**	**$0**	**$0**	**$1,650,000**

No - Contingent on TxDOT approval?	The following signature authorizes: ***No*** - Additional MPO Allocated Funds Moved to Year One ***No -*** Modification to TxDOT Selected Program
CERTIFIED BY:	**CERTIFIED BY:**
Christie J. Gotti — 7/18/2023 Christie J. Gotti — Date Senior Program Manager NCTCOG	***N/A***

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0470	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	SD2-001

Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD
Limits To:	PRECINCT LINE ROAD
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	$15,000,000	$0	$0	$0	$3,750,000	$18,750,000
2022	TRANS	0902-00-321	Local Contribution	$0	$0	$0	$0	$10,250,000	$10,250,000
			Total	**$15,000,000**	**$0**	**$0**	**$0**	**$14,000,000**	**$29,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	SD2-001, FP3-001, FP3-011, FP3-013

Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD
Limits To:	PRECINCT LINE ROAD
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD
Comments:	FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	$15,000,000	$0	$0	$3,750,000	$0	$18,750,000
2022	TRANS	0902-00-321	Local Contribution	$0	$0	$0	$0	$14,850,000	$14,850,000
			Total	**$15,000,000**	**$0**	**$0**	**$3,750,000**	**$14,850,000**	**$33,600,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0471	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD FUNDING TO FY2025; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006

Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-
Limits To:	FORT WORTH REGION
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	$0	$0	$445,000	$0	$0	$445,000
			Total	**$0**	**$0**	**$445,000**	**$0**	**$0**	**$445,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006

Limits From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR
Limits To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; CHANGED CSJ FOR FY2025 ENTRY FROM 0918-00-416 TO 0918-00-460 AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	$0	$0	$445,000	$0	$0	$445,000
2025	IMP	0918-00-460	RTR 121 - East Set Aside 2	$0	$0	$300,000	$0	$0	$300,000
			Total	**$0**	**$0**	**$745,000**	**$0**	**$0**	**$745,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0473	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION FUNDING FROM CSJ 0902-00-311 IN FY2025 TO CSJ 0902-00-310 IN FY2024 TO ENABLE VEHICLE ORDERS TO OCCUR IN A TIMELY MANNER THEREBY DELETING CSJ 0902-00-311

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	$2,076,000	$519,000	$0	$0	$0	$2,595,000
2020	CON	0902-90-124	7 - STBG	$2,125,000	$531,250	$0	$0	$0	$2,656,250
2021	CON	0902-90-123	7 - STBG	$2,215,000	$553,750	$0	$0	$0	$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	$650,000	$162,500	$0	$0	$0	$812,500
2023	CON	0902-00-309	7 - STBG	$2,054,000	$513,500	$0	$0	$0	$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	$700,000	$175,000	$0	$0	$0	$875,000
2024	CON	0902-00-310	7 - STBG	$2,324,000	$581,000	$0	$0	$0	$2,905,000
2025	CON	0902-00-311	12 - STRAT PRIORITY	$720,000	$180,000	$0	$0	$0	$900,000
2025	CON	0902-00-311	7 - STBG	$2,505,600	$626,400	$0	$0	$0	$3,132,000
			Total	**$15,369,600**	**$3,842,400**	**$0**	**$0**	**$0**	**$19,212,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	$2,076,000	$519,000	$0	$0	$0	$2,595,000
2020	CON	0902-90-124	7 - STBG	$2,125,000	$531,250	$0	$0	$0	$2,656,250
2021	CON	0902-90-123	7 - STBG	$2,215,000	$553,750	$0	$0	$0	$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	$650,000	$162,500	$0	$0	$0	$812,500
2023	CON	0902-00-309	7 - STBG	$2,054,000	$513,500	$0	$0	$0	$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	$1,420,000	$355,000	$0	$0	$0	$1,775,000
2024	CON	0902-00-310	7 - STBG	$4,829,600	$1,207,400	$0	$0	$0	$6,037,000
2025	CON	0902-00-311	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2025	CON	0902-00-311	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$15,369,600**	**$3,842,400**	**$0**	**$0**	**$0**	**$19,212,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 7/18/2023
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0474	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2024	UTIL	0195-03-099	SW ROW	$4,950,000	$550,000	$0	$0	$0	$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	$7,050,324	$1,762,581	$0	$0	$0	$8,812,905
2024	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	$25,115,279	$6,278,820	$0	$0	$0	$31,394,099
			Total	**$81,010,079**	**$20,697,663**	**$0**	**$0**	**$0**	**$101,707,742**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2024	UTIL	0195-03-099	SW ROW	$4,950,000	$550,000	$0	$0	$0	$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	$0	$0	$0	$0	$0	$0
2024	CON	0195-03-099	12 - STRAT PRIORITY	$15,050,324	$3,762,581	$0	$0	$0	$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	$25,115,279	$6,278,820	$0	$0	$0	$31,394,099
			Total	**$81,010,079**	**$20,697,663**	**$0**	**$0**	**$0**	**$101,707,742**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. 7/20/2023
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. 7/20/2023
Ceason Clemens, P.E. Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0477	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55290	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002

Limits From:	US 80
Limits To:	IH 20
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0495-01-081	SW PE	$0	$15,120,000	$0	$0	$0	$15,120,000
2027	ROW	0495-01-081	SW ROW	$53,760,000	$6,720,000	$0	$6,720,000	$0	$67,200,000
			Total	**$53,760,000**	**$21,840,000**	**$0**	**$6,720,000**	**$0**	**$82,320,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55290	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, FT1-34.10.1

Limits From:	US 80
Limits To:	IH 20
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0495-01-081	SW PE	$0	$0	$0	$0	$0	$0
2027	ROW	0495-01-081	SW ROW	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0479	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHILL WAY; REVISE FUNDING SHARES FOR UTILITIES TO INCLUDE LOCAL MATCH; REVISE CSJ FROM 2374-01-195 TO 0047-07-249

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1

Limits From:	AT US 75
Limits To:	
Project Scope:	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2374-01-195	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2024	UTIL	2374-01-195	SW ROW	$9,900,000	$1,100,000	$0	$0	$0	$11,000,000
			Total	**$9,900,000**	**$3,100,000**	**$0**	**$0**	**$0**	**$13,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	US 75	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1

Limits From:	SOUTH OF ROYAL LANE
Limits To:	CHURCHILL WAY
Project Scope:	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0047-07-249	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2024	UTIL	0047-07-249	SW ROW	$8,800,000	$1,100,000	$0	$1,100,000	$0	$11,000,000
			Total	**$8,800,000**	**$3,100,000**	**$0**	**$1,100,000**	**$0**	**$13,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/20/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0480 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12206.19, 12576.19, 12813.19, 12870.19, 12900.19

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

7/20/2023

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0480
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 471,039	$ -	$ -	$ -	70,656	$ 471,039
12813.19	2019	5307	GENERAL PLANNING	PLANNING	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 595,696	$ -	$ -	$ -	119,139	$ 595,696
					$ 1,965,527	**$ -**	**$ -**	**$ -**	**369,555**	**$ 1,965,527**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 471,039	$ -	$ -	$ -	70,656	$ 471,039	NO CHANGE - Possibly Group
12813.19	2019	5307	GENERAL PLANNING	PLANNING	$ 112,589	$ -	$ -	$ -	22,518	$ 112,589	INCREASE FUNDING
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 399,396	$ -	$ -	$ -	79,880	$ 399,396	NO CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 1,382,420	**$ -**	**$ -**	**$ -**	**252,934**	**$ 1,382,420**	

NOTE: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0481 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12206.2, 12813.2, 12870.2, 12900.2, 12576.2

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0481
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511
12813.20	2021	5307	GENERAL PLANNING	PLANNING	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 1,650,047	$ -	$ -	$ 412,512	-	$ 2,062,559
					$ 2,575,069	**$ -**	**$ -**	**$ 412,512**	**185,006**	**$ 2,987,581**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511	NO CHANGE
12576.20	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 900,000	$ -	$ -	$ -	135,000	$ 900,000	ADD PROJECT - GROUPED UNDER CSJ 5000-00-918
12813.20	2021	5307	GENERAL PLANNING	PLANNING	$ 287,411	$ -	$ -	$ -	57,482	$ 287,411	INCREASE FUNDING
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 562,636	$ -	$ -	$ 140,659	-	$ 703,295	DECREASE FUNDING
					$ 2,575,069	**$ -**	**$ -**	**$ 140,659**	**357,488**	**$ 2,715,728**	

NOTE: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC/SMALL PROVIDER TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0482 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12900.22, 12813.22, 12576.22, 12870.22, 12206.22

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0482
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 900,000	$ -		$ -	135,000	$ 900,000
12813.22	2023	5307	GENERAL PLANNING	PLANNING	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 305,266	$ -	$ -	$ -	61,053	$ 305,266
					$ 2,510,072	**$ -**	**$ -**	**$ -**	**457,015**	**$ 2,510,072**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	NO CHANGE
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -		$ -	-	$ -	DELETE PROJECT
12813.22	2023	5307	GENERAL PLANNING	PLANNING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	NO CHANGE
12900.22	2023	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 190,801	$ -	$ -	$ -	38,160	$ 190,801	DECREASE FUNDING
					$ 1,295,607	**$ -**	**$ -**	**$ -**	**259,122**	**$ 1,295,607**	

NOTE: 259,122 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0483 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12627.19, 12151.19, 12741.19, 12241.19, 12717.19, 12024.19

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0483
STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944		$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 330,000	$ -	$ -	$ -	66,000	$ 330,000
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 488,000	$ -	$ -	$ -	97,600	$ 488,000
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	$ 356,000	$ -	$ -	$ 356,000		$ 712,000
					$ 2,447,944	**$ -**	**$ -**	**$ 1,361,944**	**217,200**	**$ 3,809,888**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ 500,000	$ -	$ -	$ -	100,000	$ 500,000	ADD PROJECT
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944		$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000	NO CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 330,000	$ -	$ -	$ -	66,000	$ 330,000	NO CHANGE
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 571,107	$ -	$ -	$ -	114,221	$ 571,107	INCREASE FUNDING
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	$ 356,000	$ -	$ -	$ 356,000		$ 712,000	NO CHANGE
					$ 3,031,051	**$ -**	**$ -**	**$ 1,361,944**	**333,821**	**$ 4,392,995**	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0484 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHEMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0484
STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ 500,000	$ -	$ -	$ -	100,000	$ 500,000
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	$ 340,000	$ -	$ -		68,000	$ 340,000
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -		76,000	$ 380,000
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 575,000	$ -	$ -		115,000	$ 575,000
					$ 1,795,000	**$ -**	**$ -**	**$ -**	**359,000**	**$ 1,795,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	$ 340,000	$ -	$ -		68,000	$ 340,000	NO CHANGE
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -		76,000	$ 380,000	NO CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 491,893	$ -	$ -		98,379	$ 491,893	DECREASE FUNDING
					$ 1,211,893	**$ -**	**$ -**	**$ -**	**242,379**	**$ 1,211,893**	

NOTE: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** 5307B - CONGRESSIONAL EARMARK

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0485 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12029.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, TR3-006, TR3-007, TT3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--SMART BUS TECHNOLOGY-COMMUNITY PROJECT-FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - $1,041,250 TOTAL SECTION 5307B FUNDS ($833,000 FEDERAL AND $208,250 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

Certified by:

DocuSigned by:
Michael Morris
393DC67A7AFA414...

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CONGRESSIONAL EARMARK

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2023-0486 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12030.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-001, TR2-005, SD3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - $2,500,000 OTHER-CPF FUNDS TOTAL ($2,000,000 FEDERAL AND $500,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

Certified by:

DocuSigned by:
Michael Morris
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Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0488	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY FUNDING FROM FY2022 TO FY2026; REVISE IMPLEMENTING AGENCY TO CITY OF DALLAS AND CHANGE PHASE TO CONSTRUCTION; ADD ENGINEERING FUNDING IN FY2025 AND INCREASE CONSTRUCTION FUNDING IN FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093.3	VA	DALLAS	DALLAS	DART	SD2-001, SD2-003, SD3-001, SD3-003

Limits From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER
Limits To:	AT MONUMENT STREET
Project Scope:	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-47-361	5 - CMAQ	$320,000	$0	$0	$80,000	$0	$400,000
			Total	**$320,000**	**$0**	**$0**	**$80,000**	**$0**	**$400,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093.3	VA	DALLAS	DALLAS	DALLAS	SD3-001, SD3-003

Limits From:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER
Limits To:	AT MONUMENT STREET
Project Scope:	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CORRECTED FUNDING ERROR WITH CONSTRUCTION SHOWING IN BOTH FY2025 AND FY2026 IN RTC ITEM, BUT ONLY FY2026 CONSTRUCTION ENTRY SHOULD BE MAINTAINED
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-361	5 - CMAQ	$100,000	$0	$0	$0	$0	$100,000
2025	ENG	0918-47-361	TDC (MPO)	$0	$0	$20,000	$0	$0	$0
2026	CON	0918-47-361	5 - CMAQ	$300,000	$0	$0	$0	$0	$300,000
2026	CON	0918-47-361	TDC (MPO)	$0	$0	$60,000	$0	$0	$0
			Total	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/20/2023
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0489	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY FUNDING FROM FY2022 TO FY2024 AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2022	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2022	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2022	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2022	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
2024	TRANS	0918-46-344	7 - STBG	$1,250,000	$0	$0	$312,500	$0	$1,562,500
2024	TRANS	0918-46-344	Local Contribution	$0	$0	$0	$0	$937,500	$937,500
			Total	**$2,243,200**	**$0**	**$0**	**$560,800**	**$1,682,400**	**$4,486,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200

Limits From:	DCTA VANPOOL PROGRAM
Limits To:	
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE
Comments:	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2022, FY2024, AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	$301,600	$0	$0	$75,400	$0	$377,000
2020	TRANS	0918-46-312	Local Contribution	$0	$0	$0	$0	$226,200	$226,200
2024	TRANS	0918-46-313	7 - STBG	$327,600	$0	$0	$81,900	$0	$409,500
2024	TRANS	0918-46-313	Local Contribution	$0	$0	$0	$0	$245,700	$245,700
2024	TRANS	0918-46-314	7 - STBG	$364,000	$0	$0	$91,000	$0	$455,000
2024	TRANS	0918-46-314	Local Contribution	$0	$0	$0	$0	$273,000	$273,000
2024	TRANS	0918-46-344	7 - STBG	$1,250,000	$0	$0	$312,500	$0	$1,562,500
2024	TRANS	0918-46-344	Local Contribution	$0	$0	$0	$0	$937,500	$937,500
			Total	**$2,243,200**	**$0**	**$0**	**$560,800**	**$1,682,400**	**$4,486,400**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0491	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND CHANGE CMAQ TO STBG IN FY2024; CLARIFY LIMITS AS ON VIRGINIA STREET (SS 226) FROM BRIN STREET TO ROCHESTER STREET						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001

Limits From:	ON VIRGINIA (SS 226) FROM BRIN
Limits To:	ROCHESTER STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	$200,000	$0	$0	$0	$0	$200,000
2024	CON	0918-11-107	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
			Total	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-002, TSMO2-001

Limits From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET
Limits To:	ROCHESTER STREET
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING
Comments:	90,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	7 - STBG	$450,000	$0	$0	$0	$0	$450,000
2024	CON	0918-11-107	TDC (MPO)	$0	$0	$90,000	$0	$0	$0
			Total	**$450,000**	**$0**	**$0**	**$0**	**$0**	**$450,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 7/18/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0501	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2025 DUE TO LET DATE CHANGE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2024	CON	2681-01-027	5 - CMAQ	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2024	CON	2681-01-027	7 - STBG	$829,450	$207,362	$0	$0	$0	$1,036,812
			Total	**$2,229,450**	**$807,362**	**$0**	**$0**	**$0**	**$3,036,812**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION
Comments:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	2681-01-027	5 - CMAQ	$1,000,000	$250,000	$0	$0	$0	$1,250,000
2025	CON	2681-01-027	7 - STBG	$829,450	$207,362	$0	$0	$0	$1,036,812
			Total	**$2,229,450**	**$807,362**	**$0**	**$0**	**$0**	**$3,036,812**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0502	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21057	VA	COLLIN	PLANO	PLANO	BP2-002

Limits From:	BRECKENRIDGE TRAIL FROM BRADSHAW DR
Limits To:	FUTURE SHILOH RD SILVER LINE DART STATION
Project Scope:	CONSTRUCT NEW SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-269	5 - CMAQ	$1,000,000	$0	$0	$0	$0	$1,000,000
2023	ENG	0918-24-269	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2024	CON	0918-24-269	5 - CMAQ	$3,200,000	$0	$0	$0	$0	$3,200,000
2024	CON	0918-24-269	TDC (MPO)	$0	$0	$640,000	$0	$0	$0
			Total	**$4,200,000**	**$0**	**$0**	**$0**	**$0**	**$4,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21057	VA	COLLIN	PLANO	PLANO	BP2-002

Limits From:	BRECKENRIDGE TRAIL FROM BRADSHAW DR
Limits To:	FUTURE SHILOH RD SILVER LINE DART STATION
Project Scope:	CONSTRUCT NEW SHARED-USE PATH
Comments:	840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-269	5 - CMAQ	$1,000,000	$0	$0	$0	$0	$1,000,000
2023	ENG	0918-24-269	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2025	CON	0918-24-269	5 - CMAQ	$3,200,000	$0	$0	$0	$0	$3,200,000
2025	CON	0918-24-269	TDC (MPO)	$0	$0	$640,000	$0	$0	$0
			Total	**$4,200,000**	**$0**	**$0**	**$0**	**$0**	**$4,200,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

7/18/2023
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0503	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ROW TO FY2024 AND CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION
Limits To:	CITY LIMITS
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	$190,000	$0	$0	$0	$0	$190,000
2020	ENG	0902-00-235	TDC (MPO)	$0	$0	$38,000	$0	$0	$0
2023	ROW	0902-00-235	5 - CMAQ	$165,200	$0	$0	$0	$0	$165,200
2023	ROW	0902-00-235	TDC (MPO)	$0	$0	$33,040	$0	$0	$0
2024	CON	0902-00-235	5 - CMAQ	$5,056,911	$0	$0	$0	$0	$5,056,911
2024	CON	0902-00-235	TDC (MPO)	$0	$0	$1,011,382	$0	$0	$0
			Total	**$5,412,111**	**$0**	**$0**	**$0**	**$0**	**$5,412,111**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION
Limits To:	CITY LIMITS
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH
Comments:	1,082,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS; FORT WORTH POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	$190,000	$0	$0	$0	$0	$190,000
2020	ENG	0902-00-235	TDC (MPO)	$0	$0	$38,000	$0	$0	$0
2024	ROW	0902-00-235	5 - CMAQ	$165,200	$0	$0	$0	$0	$165,200
2024	ROW	0902-00-235	TDC (MPO)	$0	$0	$33,040	$0	$0	$0
2025	CON	0902-00-235	5 - CMAQ	$5,056,911	$0	$0	$0	$0	$5,056,911
2025	CON	0902-00-235	TDC (MPO)	$0	$0	$1,011,382	$0	$0	$0
			Total	**$5,412,111**	**$0**	**$0**	**$0**	**$0**	**$5,412,111**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 7/18/2023

Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0504	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 DUE TO FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	FP3-011, TSMO2-001

Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY
Limits To:	NORTH OF FORNEY ROAD
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	Congressional Earmark	$1,602,360	$0	$0	$400,590	$0	$2,002,950
2021	ENG	0918-47-244	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2023	ROW	0918-47-244	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2023	UTIL	0918-47-244	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2024	CON	0918-47-244	5 - CMAQ	$5,322,653	$0	$0	$1,330,663	$0	$6,653,316
2024	CON	0918-47-244	Local Contribution	$0	$0	$0	$0	$6,660,337	$6,660,337
			Total	**$6,925,013**	**$0**	**$0**	**$1,731,253**	**$12,460,337**	**$21,116,603**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	FP3-011, TSMO2-001

Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY
Limits To:	NORTH OF FORNEY ROAD
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR
Comments:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	Congressional Earmark	$1,602,360	$0	$0	$400,590	$0	$2,002,950
2021	ENG	0918-47-244	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2023	ROW	0918-47-244	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2023	UTIL	0918-47-244	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2025	CON	0918-47-244	5 - CMAQ	$5,322,653	$0	$0	$1,330,663	$0	$6,653,316
2025	CON	0918-47-244	Local Contribution	$0	$0	$0	$0	$6,660,337	$6,660,337
			Total	**$6,925,013**	**$0**	**$0**	**$1,731,253**	**$12,460,337**	**$21,116,603**

No - Contingent on TxDOT approval?	The following signature authorizes: ***No*** - Additional MPO Allocated Funds Moved to Year One ***No -*** Modification to TxDOT Selected Program
CERTIFIED BY:	**CERTIFIED BY:**
Christie J. Gotti — 7/18/2023 Christie J. Gotti — Date Senior Program Manager NCTCOG	***N/A***

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0519	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	CLARIFY SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE; DECREASE ENGINEERING AND ROW FUNDING; ADVANCE CONSTRUCTION TO FY2025 AND ADD TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2

Limits From:	EAST OF TOWN EAST BLVD
Limits To:	EAST OF BELT LINE RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	$0	$20,000,000	$0	$0	$0	$20,000,000
2023	ROW	0095-02-107	SW ROW	$53,600,000	$6,700,000	$0	$6,700,000	$0	$67,000,000
2027	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	$75,719,691	$18,929,923	$0	$0	$0	$94,649,614
			Total	**$129,319,691**	**$45,629,923**	**$0**	**$6,700,000**	**$0**	**$181,649,614**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2

Limits From:	EAST OF TOWN EAST BLVD
Limits To:	EAST OF BELT LINE RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	$0	$11,989,900	$0	$0	$0	$11,989,900
2023	ROW	0095-02-107	SW ROW	$7,823,926	$977,991	$0	$977,991	$0	$9,779,908
2025	CON	0095-02-107	12 - STRAT PRIORITY	$18,696,318	$4,674,080	$0	$0	$0	$23,370,398
2025	CON	0095-02-107	2M - METRO CORR	$30,333,411	$7,583,353	$0	$0	$0	$37,916,764
2025	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	$182,723,744	$45,680,936	$0	$0	$0	$228,404,680
			Total	**$239,577,399**	**$70,906,260**	**$0**	**$977,991**	**$0**	**$311,461,650**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023

Christie J. Gotti — Date

Senior Program Manager

NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023

Ceason Clemens, P.E. — Date

District Engineer

TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0520	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	DECREASE ENGINEERING, INCREASE ROW, AND ADVANCE CONSTRUCTION TO FY2024 IN THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

Limits From:	AT US 80 INTERCHANGE
Limits To:	
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	$0	$16,000,000	$0	$0	$0	$16,000,000
2023	ROW	2374-02-162	SW ROW	$14,400,000	$1,600,000	$0	$0	$0	$16,000,000
2027	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	$80,280,309	$20,070,077	$0	$0	$0	$100,350,386
			Total	**$94,680,309**	**$37,670,077**	**$0**	**$0**	**$0**	**$132,350,386**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

Limits From:	AT US 80 INTERCHANGE
Limits To:	
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	$0	$8,420,148	$0	$0	$0	$8,420,148
2023	ROW	2374-02-162	SW ROW	$30,931,157	$3,436,795	$0	$0	$0	$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	$51,058,336	$12,764,584	$0	$0	$0	$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	$103,396,310	$25,849,078	$0	$0	$0	$129,245,388
			Total	**$185,385,803**	**$50,470,605**	**$0**	**$0**	**$0**	**$235,856,408**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0521	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING AND DECREASE ROW; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; ADVANCE CONSTRUCTION TO FY 2024 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

Limits From:	EAST OF BELT LINE RD
Limits To:	LAWSON RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	$0	$10,000,000	$0	$0	$0	$10,000,000
2020	ROW	0095-02-096	SW ROW	$33,600,000	$4,200,000	$0	$4,200,000	$0	$42,000,000
2027	CON	0095-02-096	12 - STRAT PRIORITY	$82,592,670	$20,648,168	$0	$0	$0	$103,240,838
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	$8,000,000	$2,000,000	$0	$0	$0	$10,000,000
			Total	**$124,192,670**	**$36,848,168**	**$0**	**$4,200,000**	**$0**	**$165,240,838**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

Limits From:	EAST OF BELT LINE RD
Limits To:	LAWSON RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	$0	$12,916,409	$0	$0	$0	$12,916,409
2020	ROW	0095-02-096	SW ROW	$4,602,585	$575,323	$0	$575,323	$0	$5,753,231
2024	CON	0095-02-096	12 - STRAT PRIORITY	$207,626,886	$51,906,722	$0	$0	$0	$259,533,608
2024	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	$39,253,253	$9,813,313	$0	$0	$0	$49,066,566
			Total	**$251,482,724**	**$75,211,767**	**$0**	**$575,323**	**$0**	**$327,269,814**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0522	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	DECREASE ROW AND INCREASE ENGINEERING FUNDING; CHANGE FUNDING CATEGORY FOR ROW TO SW ROW; ADVANCE CONSTRUCTION TO FY2024 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

Limits From:	NORTH OF CR 370
Limits To:	CR 375 (GRAYSON COUNTY LINE)
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2023	ENG	0047-14-053	SW PE	$0	$750,000	$0	$0	$0	$750,000
2027	CON	0047-14-053	12 - STRAT PRIORITY	$36,903,875	$9,225,969	$0	$0	$0	$46,129,844
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	$14,077,820	$3,519,455	$0	$0	$0	$17,597,275
			Total	**$66,981,695**	**$15,495,424**	**$0**	**$2,000,000**	**$0**	**$84,477,119**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

Limits From:	NORTH OF CR 370
Limits To:	CR 375 (GRAYSON COUNTY LINE)
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
Comments:	MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	SW ROW	$4,870,109	$608,764	$0	$0	$0	$5,478,873
2023	ENG	0047-14-053	SW PE	$0	$5,476,147	$0	$0	$0	$5,476,147
2024	CON	0047-14-053	12 - STRAT PRIORITY	$51,023,215	$12,755,804	$0	$0	$0	$63,779,019
2024	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	$28,213,160	$7,053,290	$0	$0	$0	$35,266,450
			Total	**$84,106,484**	**$25,894,005**	**$0**	**$0**	**$0**	**$110,000,489**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023

Christie J. Gotti — Date

Senior Program Manager

NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023

Ceason Clemens, P.E. — Date

District Engineer

TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0523	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADD ENGINEERING IN FY2022 AND ADVANCE ROW TO FY2022; ADD CONSTRUCTION TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	NORTH OF VIEW RD
Limits To:	DENTON/COOKE CL
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0195-02-084	SW ROW	$2,880,000	$320,000	$0	$0	$0	$3,200,000
			Total	**$2,880,000**	**$320,000**	**$0**	**$0**	**$0**	**$3,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1

Limits From:	NORTH OF VIEW RD
Limits To:	DENTON/COOKE CL
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0195-02-084	SW PE	$0	$2,820,783	$0	$0	$0	$2,820,783
2022	ROW	0195-02-084	SW ROW	$2,880,000	$320,000	$0	$0	$0	$3,200,000
2024	CON	0195-02-084	11 - DIST DISCR	$2,059,705	$514,926	$0	$0	$0	$2,574,631
2024	CON	0195-02-084	12 - STRAT PRIORITY	$53,552,317	$13,388,079	$0	$0	$0	$66,940,396
			Total	**$58,492,022**	**$17,043,788**	**$0**	**$0**	**$0**	**$75,535,810**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0524	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE ENGINEERING AND ROW TO FY2022; DECREASE ENGINEERING AND INCREASE ROW FUNDING; REVISE LIMITS TO IH 35W FROM DALE EARNHARDT WAY TO FM 407; REVISE SCOPE TO CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS; ADD CONSTRUCTION TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.1, FT1-5.10.2

Limits From:	DALE EARNHARDT WAY
Limits To:	SOUTH OF IH 35E/IH 35W INTERCHANGE
Project Scope:	RECONSTRUCT 2 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-13-065	SW PE	$0	$14,502,945	$0	$0	$0	$14,502,945
2036	ROW	0081-13-065	SW ROW	$36,000,000	$4,000,000	$0	$0	$0	$40,000,000
			Total	**$36,000,000**	**$18,502,945**	**$0**	**$0**	**$0**	**$54,502,945**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.2

Limits From:	DALE EARNHARDT WAY
Limits To:	FM 407
Project Scope:	CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0081-13-065	SW PE	$0	$9,319,800	$0	$0	$0	$9,319,800
2022	ROW	0081-13-065	SW ROW	$37,800,000	$4,200,000	$0	$0	$0	$42,000,000
2025	CON	0081-13-065	12 - STRAT PRIORITY	$150,789,402	$37,697,351	$0	$0	$0	$188,486,753
2025	CON	0081-13-065	2M - METRO CORR	$19,629,798	$4,907,449	$0	$0	$0	$24,537,247
			Total	**$208,219,200**	**$56,124,600**	**$0**	**$0**	**$0**	**$264,343,800**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/22/2023 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/22/2023 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District