



# Transportation Alternatives Set-Aside Program

2022 Call for Projects Recommendations  
for the North Central Texas Region

Regional Transportation Council

December 8, 2022



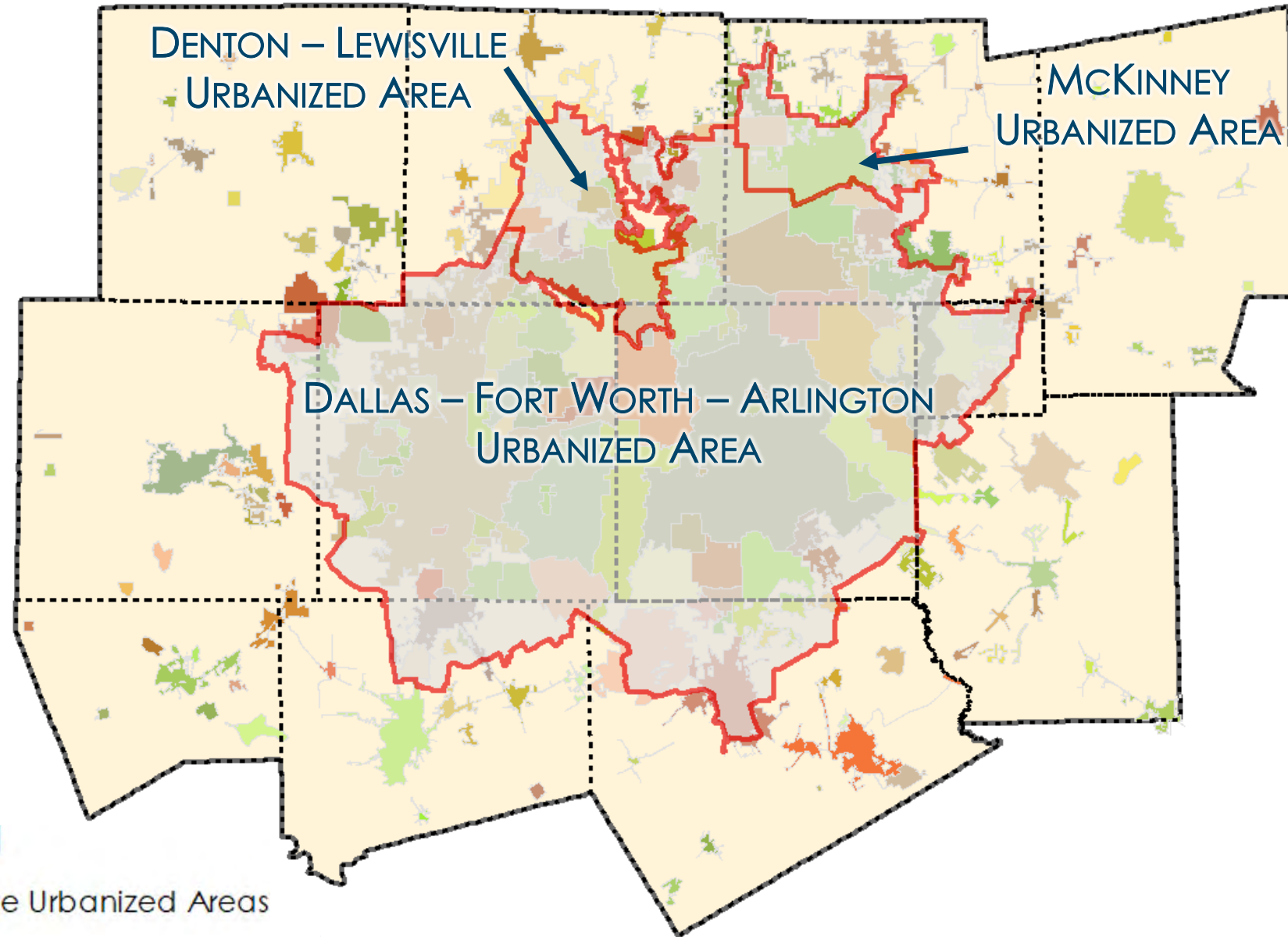
# Eligible Project Activities

- Shared-Use Paths (Trails)
- On-Street Bikeways
- Sidewalks, Crosswalks, Curb Ramps
- Pedestrian and Bicycle Safety Countermeasures and Technology
- Protected Intersections
- Education Activities for Safe Routes to School Projects



# Eligible Project Areas

All projects must be within one of the three Urbanized Areas (UA) exceeding 200K population



# Application Categories and Evaluation Criteria

## Four application categories:

- Active Transportation
- Safe Routes to School
- Safe Routes to Rail
- Safety and Technology

## Evaluation criteria emphasis:

- Regional connectivity
- Access to major destinations
- Equity
- Projects identified in adopted plans
- Safety benefits
- Project readiness



# Funding Overview (cont.)

## Construction-implementation projects

- Engineering and Environmental Phases: 100 percent locally funded
- Construction Phases: Minimum 20 percent local match

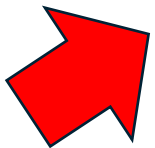
## Local match must be cash or Transportation Development Credits (TDCs)

- No in-kind contributions
- Reimbursement up to 80 percent of eligible project costs (up to 100 percent if using TDCs)

## Option to use TDCs (in lieu of local match)

If qualified through the MTP Policy Bundle process (with a remaining balance)

**Option to request Regional Transportation Development Credits in lieu of a local match for projects implementing the Regional Veloweb as identified in Mobility 2045 (2022 Update)**

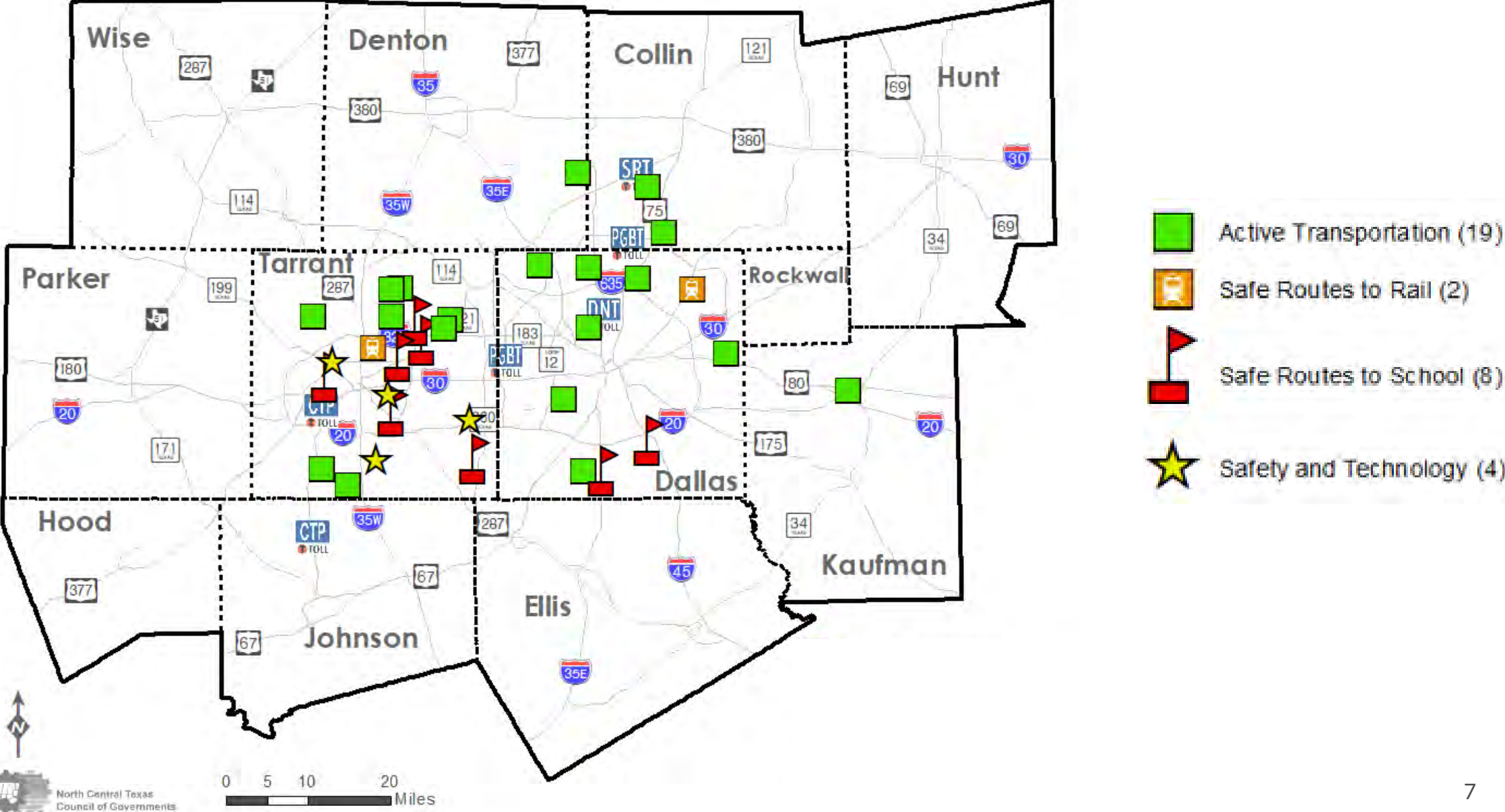


# Applications and Requested Federal Funding 2022 Transportation Alternatives Set-Aside Program

	Western Subregion (Fort Worth District)	Eastern Subregion (Dallas District)	Total
Number of Applications Received	19	14	<b>33</b>
<b>Active Transportation</b> (19 Applications)	\$ 35,678,362	\$ 66,633,652	\$ 102,321,014
<b>Safe Routes to School</b> (8 Applications)	\$ 10,577,909	\$ 1,295,310	\$ 11,873,219
<b>Safe Routes to Rail</b> (2 Applications)	\$ 2,058,460	\$ 3,344,389	\$ 5,402,849
<b>Safety and Technology</b> (4 Applications)	\$ 14,531,188	\$ 0	\$ 14,531,188
<b>Total Federal Funding Requested</b>	<b>\$ 62,854,919</b>	<b>\$ 71,273,351</b>	<b>\$ 134,128,270</b>



# Project Applications Received (33)



# Funding Recommendations

## 2022 Transportation Alternatives Set-Aside Program

	Project Sponsor	Project Name	Application Category	Recommended Funding	
				TA Funds	TDCs
1	City of Allen	Rowlett Creek Trail Segments C-2, C-4, and C-5	Active Transportation	\$ 3,200,000	0
2	City of Arlington	Allen Avenue Sidewalk Project	Safety and Technology	\$ 957,427	0
3	City of Fort Worth	AM Pate Safe Routes to School Project	Safe Routes to School	\$ 1,043,908	0
4	City of Fort Worth	AV Cato Safe Routes to School Project	Safe Routes to School	\$ 1,570,248	0
5	City of Fort Worth	Oakland-Miller Safe Streets	Safety and Technology	\$ 2,000,000	0
6	City of Frisco	Iron Horse Trail	Active Transportation	\$ 4,200,000	0





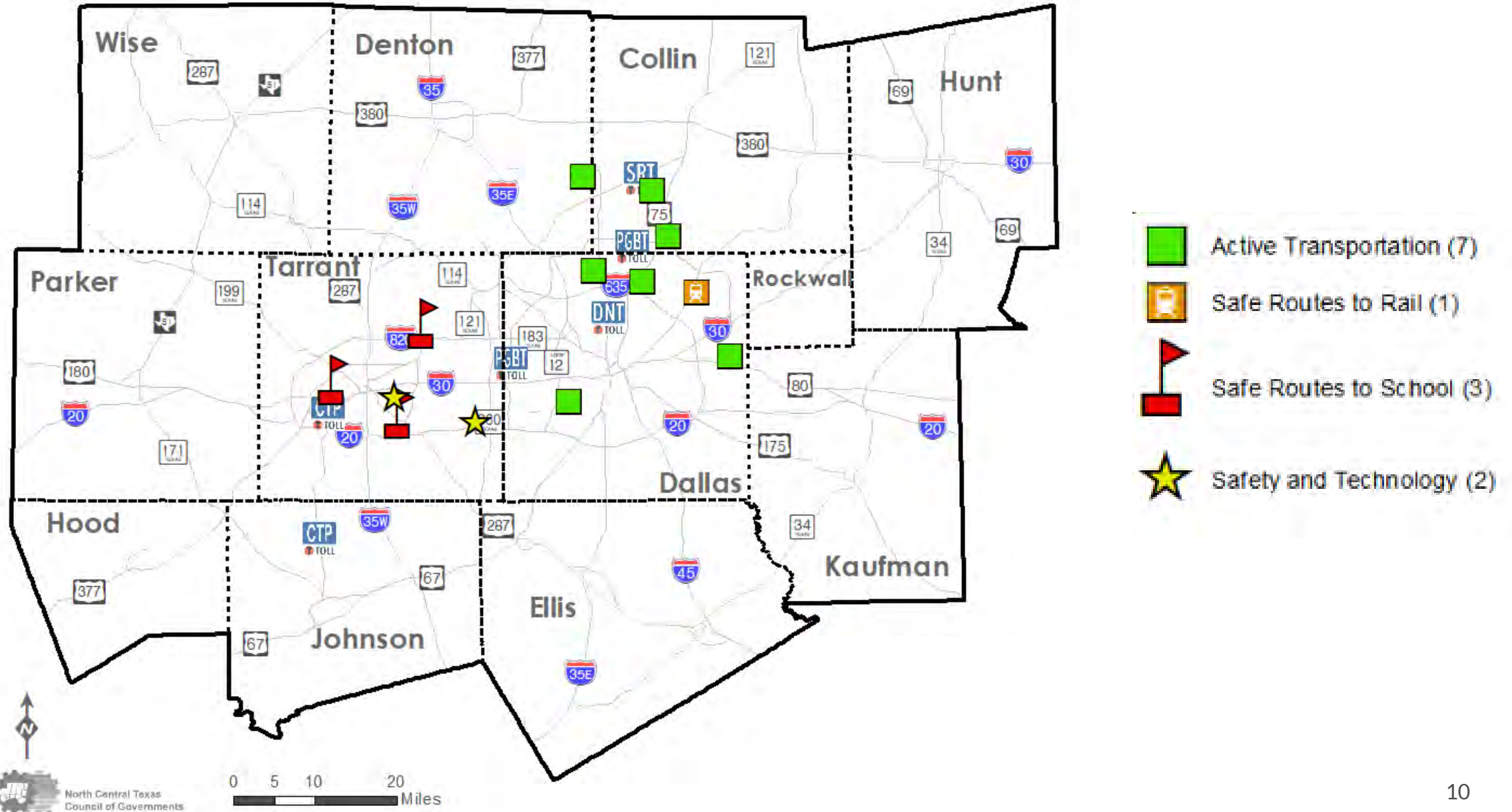
# Funding Recommendations (cont.)

## 2022 Transportation Alternatives Set-Aside Program

	Project Sponsor	Project Name	Application Category	Recommended Funding	
				TA Funds	TDCs
7	City of Garland	Downtown Garland DART Station area sidewalks	Safe Routes to Rail	\$ 3,344,389	0
8	City of North Richland Hills	Smithfield Middle Safe Routes to School Project	Safe Routes to School	\$ 663,596	132,719
9	Dallas Area Rapid Transit	Cotton Belt Trail Bridge at Jupiter Rd (Plano)	Active Transportation	\$ 14,050,998	2,810,199
10	Dallas County	Central Trail Extension (Richardson)	Active Transportation	\$6,473,650	1,294,730
11	Dallas County	Chalk Hill Trail Phase 1A (Dallas)	Active Transportation	\$ 3,412,553	0
12	Town of Addison	Cotton Belt Trail Bridge at Midway Rd (Addison)	Active Transportation	\$ 12,274,826	2,454,965
13	Town of Sunnyvale	Sunnyvale Rails to Trails	Active Transportation	\$ 1,791,299	0



# Recommended Projects (13)



# Recommended Funding (All Sources)

Subregion	Federal	Local Match	Transportation Development Credits	Total
Eastern Total	\$ 48,747,715	\$ 6,237,059	6,559,894	\$ 54,984,774
Western Total	\$ 6,235,179	\$ 1,784,713	132,719	\$ 8,019,892
<b>Grand Total</b>	<b>\$ 54,982,894</b>	<b>\$ 8,021,772</b>	<b>6,692,613</b>	<b>\$ 63,004,666</b>



# Schedule

Milestone	Date
Bicycle and Pedestrian Advisory Committee - Information	May 18, 2022
Surface Transportation Technical Committee - Action	June 24, 2022
Regional Transportation Council - Action	July 14, 2022
Call for Projects Opens	July 18, 2022
Call for Projects Workshop	July 19, 2022
Call for Projects Closes (Applications Due by 5PM)	Sept 9, 2022
Review of Projects/Scoring by NCTCOG Staff	Sept - Oct 2022
Public Meeting	Nov 2022
Surface Transportation Technical Committee - Action to Recommended Project Funding Awards	Dec 2, 2022
<b>Regional Transportation Council</b> - Action to Approve Project Funding Awards	<b>Dec 8, 2022</b>
Submittal Deadline for TIP Modifications	Jan. 27, 2023
Deadline for Project Sponsors to Execute Agreements with TxDOT	December 2023
Deadline for Project Sponsors to Open Bids and Obligate Funds	December <del>2026</del> 2025



# Requested Action

## Regional Transportation Council Approval:

- The list of projects to fund through the 2022 Transportation Alternatives Set-Aside Call for Projects, as provided in Electronic Item 8.2.
- To administratively amend the TIP/STIP and other planning/administrative documents to incorporate these changes.
- Per Program rules that:
  - Project Sponsors must execute an Advanced Funding Agreement with TxDOT within one year of project selection.
  - Projects must advance to construction within three years from selection or the funding may be reprogrammed.



# Contact Us



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