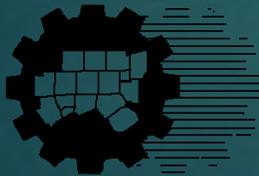


# TRANSPORTATION ENHANCEMENT 2012-2013 PROGRAM CALL

## Regional Transportation Council

May 9, 2013



Transportation Department  
North Central Texas Council of Governments

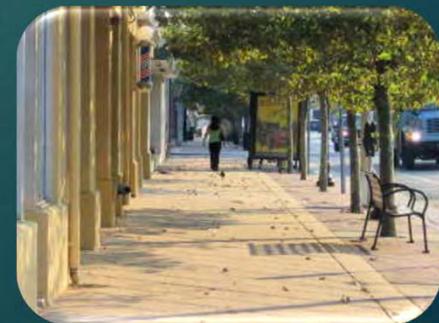
# Transportation Enhancement (TE)<sup>2</sup> 2012 Program Details

- Program Call Opened on Friday, September 14, 2012 and Closed November 16, 2012
- \$70 Million Available Statewide
  - \$35M Divided Between Large Metro Areas
    - \$13,044,101 for NCTCOG
      - \$9,000,430 Dallas/Paris Districts
      - \$4,043,671 Fort Worth District
    - \$35M Selected by the Texas Transportation Commission (TTC)



# 2012 MPO Eligibility List Approved by RTC

1. Bicycle and pedestrian projects, including landscaping and education (land acquisition not listed as eligible).
2. Restoration/operation of historic trolley or interurban rail lines and related structures, including landscaping (land acquisition not listed as eligible).
3. Restoration and operation of historic transit stations as new transit stations, including landscaping (land acquisition not listed as eligible).
4. Acquisition of historic railroad rights of way for future rail and/or bicycle trails.
5. Landscaping transportation facilities.



# MPO Proposed Project Evaluation Scoring

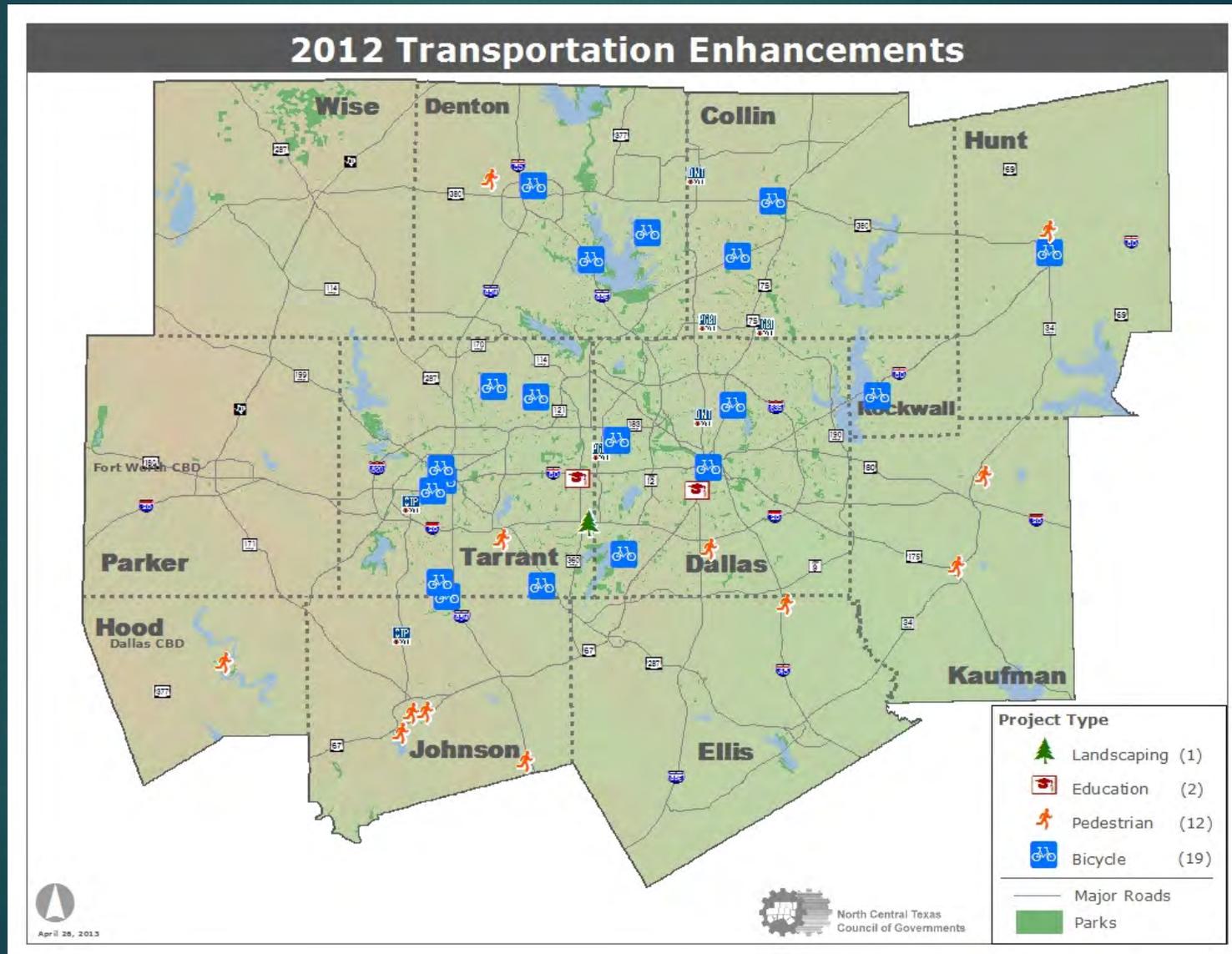
- Regional Veloweb Impact (25%)
- Impact to Barrier Crossings (20%)
- Safety (15%)
- Mobility Function/Impact to Users (10%)
- Environment (10%)
- Economic Development (10%)
- Costs vs. Benefits (10%)



# TE 2012 Eligible Applications Received

	Number of Projects	Requested Federal Funds
EAST	18	\$21,419,800
WEST	16	\$17,683,178
<b>Total</b>	<b>34</b>	<b>\$39,102,978</b>

# TE 2012 Application Locations



# TE 2012 Funding Recommendations

	Nominating Entity	Project Name	Entity Selected Category	Requested Federal Funds	Recommended Funding
<b>Dallas-Paris Districts</b>					
1	City of Dallas	Coombs Creek Trail Extension <sup>1</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	\$3,197,000	\$2,000,000
2	Dallas County	VeloWay/SoPac Phase 4A	8 - Preservation of Abandoned Railroad Corridors	\$3,009,217	\$3,009,217
3	City of McKinney	On-Street Bicycle Treatments	1- Provision of Facilities for Pedestrian and Bicyclists	\$200,000	\$200,000
4	DCTA	Phase Three A-Train Rail Trail	1- Provision of Facilities for Pedestrian and Bicyclists	\$1,984,900	\$1,984,900
5	City of Frisco	Three Cities Trail	1- Provision of Facilities for Pedestrian and Bicyclists	 \$516,852	 \$516,852
6	City of Cedar Hill	FM 1382 Hike & Bike Trail <sup>2</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	(NEW) \$2,768,137	(NEW) \$950,522
7	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>3</sup>	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	\$552,000	 \$338,939
	<b>TOTAL</b>			<b>\$12,228,106</b>	<b>\$9,000,430</b>

NOTE: Initial recommendations no longer proposed for funding: Farmersville deemed ineligible by FHWA and Denton provided updated scope which when rescored was not above the funding line.

<sup>1</sup> – Partial funding is recommended to the portion related to the Horseshoe Projects bike/ped components.

<sup>2</sup> – Partial funding is recommended from New Clark Rd to Cedar Hill State Park Entrance.

<sup>3</sup> – Partial funding recommended 61% for Dallas-Paris Districts.

# TE 2012 Funding Recommendations

	Nominating Entity	Project Name	Entity Selected Category	Requested Federal Funds	Recommended Funding
<b>Fort Worth District</b>					
1	City of Fort Worth	Trinity Trails Clear Fork - East Bank Extension <sup>1</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	\$3,480,000	\$156,000
2	City of Fort Worth	North Main Street Bridge <sup>2</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	\$2,000,000	\$2,000,000
3	City of Colleyville	Downtown Colleyville Bicycle and Pedestrian Trail <sup>3</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	\$2,632,120	 \$1,273,004
4	City of Keller	Shady Grove Bike/Pedestrian Trail Connection	1- Provision of Facilities for Pedestrian and Bicyclists	\$401,606	\$401,606
	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>4</sup>	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	\$552,000	 \$213,061
		<b>TOTAL</b>		<b>\$10,468,868</b>	<b>\$4,043,671</b>

NOTE: Initial recommendations no longer proposed for funding due to project reevaluations: Crowley and Burleson.

<sup>1</sup> – Partial funding requested to support partnership project. Funding to be applied toward lighting elements.

<sup>2</sup> – Partial funding recommended for Ph1 and 2 (Brumlow-Pool to Hall Johnson Rd.).

<sup>3</sup> - Partial funding recommended 39% for the Fort Worth District.

# TE 2012 Schedule

STTC Info (General: Fast Fact)	September 2012
RTC Info (General: Director's Report)	October 2012
Workshop (TxDOT-NCTCOG)	October 22, 2012
STTC Action	October 2012
RTC Action	November 2012
Public Meetings Comments on Review Process	Week of November 12
Deadline to TxDOT	November 16, 2012
STTC Action	December 2012
RTC Action	December 2012
Districts Work with Cities	Nov. – mid Dec.
TxDOT/FHWA Review for Eligibility & NCTCOG Scoring	Jan. – Feb. 2013
STTC Info	February 2013
Public Meetings	March Meetings
RTC Info	March 2013
STTC Action	April 2013
<b>RTC Action</b>	<b>May 2013</b>
Selection of Projects from MPO's sent to the State	May 10, 2013
Action by TTC	June/July 2013

# Requested Action

## Approval of:

- 2012-2013 Transportation Enhancement (TE) Call for Projects as provided in Reference Item X.X.

- Ability to administratively amend the TIP/STIP to include all Enhancement-funded projects in the Region.

# Questions ?

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