



North Central Texas Council of Governments

**Amendment #3 to the
FY2024 and FY2025 Unified Planning Work Program
for Regional Transportation Planning**

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by the North Central Texas Council of Governments (NCTCOG) Transportation Department in support of the Metropolitan Planning Organization (MPO). The FY2024 and FY2025 UPWP identifies the activities to be carried out between October 1, 2023, and September 30, 2025. A full copy of the document can be found on NCTCOG's website at <https://nctcog.org/trans/study/unified-planning-work-program>.

Listed below is the third set of proposed modifications to the FY2024 and FY2025 UPWP. Included in these amendments are new initiatives, project updates, and funding adjustments.

The following modifications reflect new initiatives proposed for inclusion in the Unified Planning Work Program that have not yet been approved by the Regional Transportation Council:

- 3.03 Air Quality Management and Operations – Vehicle Emissions Inspection and License Plate Project (add initiative and \$100,000 in Regional Toll Revenue funds)
- 3.03 Air Quality Management and Operations – Truck Assessment and Goods Movement Program (add initiative and \$307,000 in Regional Toll Revenue funds)
- 3.03 Air Quality Management and Operations – Car Care Safety Integration (add initiative and \$100,000 in Regional Transportation Council Local funds)
- 3.04 Public Transportation Planning – Understanding Transportation Alternatives for an Aging Population (add initiative and \$50,000 in Transportation Planning Funds)
- 5.02 Subarea Studies and Local Government Assistance – Comprehensive Transportation Planning Studies and Technical Support (add Johnson County Thoroughfare Plan Update as a Category 2 project utilizing existing Transportation Planning Funds)

The following modifications affect existing projects for which text updates and/or financial adjustments are being proposed:

- 1.04 Computer and Audio/Video Resources (add \$20,000 in Transportation Planning Funds to support the purchase of software licenses for NCTCOG staff)

- 3.02 Regional Air Quality Planning – Rider 7 Air Quality Planning Activities (add \$488,995 in Texas Commission on Environmental Quality funds and update text to remove reference to Hunt County and include fine particulate matter)
- 3.03 Air Quality Management and Operations – Air Quality Initiatives: Energy Efficiency (change funding source from Carbon Reduction Program funds, matched with Transportation Development Credits, to Regional Toll Revenue funds with no matching funds)
- 3.03 Air Quality Management and Operations – Regional Energy Management (add \$125,000 in Department of Energy funds and \$20,000 in Regional Transportation Council Local funds, and update text to reflect funding through FY2025 as the result of a funding award)
- VII. Overview of Work Program Funding (update Exhibit VII-1, FY2024 and FY2025 TPF Programming Summary, to reflect an increase of \$83,523 in NCTCOG’s FY2024 allocation of Federal Transit Administration 5303 Transportation Planning Funds and an increase of \$165,723 in NCTCOG’s FY2024 allocation of Federal Highway Administration PL 112 Transportation Planning Funds)
- VII. Overview of Work Program Funding – Proposed Budget (update Exhibit VII-3, Anticipated Equipment/Software Purchases to reflect the addition of \$20,000 in Transportation Planning Funds to support the purchase of software licenses for NCTCOG staff under Subtask 1.04)

The following modifications have previously been approved by the Regional Transportation Council and are now being incorporated into the Unified Planning Work Program:

- 1.02 Program and Policy Administration – Grant Management and RTC Initiatives (add initiative and \$600,000 in Regional Transportation Council Local funds)
- 3.05 Transit Management and Operations – Enhancing Mobility within the Southern Dallas Inland Port (add \$2,910,000 in Federal Transit Administration funds, \$780,000 in Regional Toll Revenue funds, and \$180,000 in local funds to support work activities)
- 3.07 Congestion Management Operations – Regional TRADE Platform and 511DFW (add \$667,000 in Surface Transportation Block Grant Program funds matched with Transportation Development Credits, and update text to include flood warning driver alert system as an anticipated work product)
- 4.02 Coordination of Transportation and Environmental Planning Processes – Blue-Green-Grey Silo-Busting Initiatives (add \$74,910 in Regional Transportation Council Local funds to support extension of the agreement for the Blue-Green Neighborhood Beautification Design Guidelines and Pilot Project – Dallas Bottom District)
- 4.02 Coordination of Transportation and Environmental Planning Processes – Integrated Planning for Regional Transportation, Urban Development, and Stormwater Management (add \$283,800 in Surface Transportation Block Grant Program funds and \$283,800 in Texas Water Development Board funds to support consultant activities)

- 5.01 Regional Transportation Studies – Strategic Corridor Initiatives (add \$150,000 in Regional Toll Revenue funds to support work activities on the Regional Outer Loop)
- 5.03 Land-use/Transportation Initiatives – Dallas Opportunity Zone 1: North Oak Cliff Planning and Conceptual Engineering Study (add \$3,000,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, to support ongoing work activities)
- 5.03 Land-use/Transportation Initiatives – South Dallas Improved Bicycle/Pedestrian Routes to Rail and Transit Technology Upgrades (add \$400,000 Federal Transit Administration funds, \$100,000 Regional Toll Revenue funds, and 500,000 local funds as a result of NCTCOG becoming the implementing agency)
- 5.03 Land-use/Transportation Initiatives – Sustainable Development Initiatives, Increasing Safe and Accessible Transportation Options (move project and associated funding from Subtask 5.03 to a new, separate Subtask, which will be Subtask 5.13, 2.5 Percent Set-Aside for Increasing Safe and Accessible Transportation Options, per a request from the Texas Department of Transportation)
- 5.03 Land-use/Transportation Initiatives – Advancing Regional Safety in the Dallas-Fort Worth Region (move project and associated funding from Subtask 5.03 to Subtask 5.07, Roadway and Railroad Safety)
- 5.07 Roadway and Railroad Safety – Advancing Regional Safety in the Dallas-Fort Worth Region (add project and associated funding moved from Subtask 5.03, Land-use/Transportation Initiatives)
- 5.09 Regional Military and Community Coordination – Aviation, Aerospace, and Defense Manufacturing Agile Curriculum Program (add \$200,000 Regional Transportation Local funds as contingency funding pending extension of Department of Defense grant)
- 5.13 2.5 Percent Set-Aside for Increasing Safe and Accessible Transportation Options (create new Subtask for project being moved from Subtask 5.03, Land-use/Transportation initiatives noted above)
- IX. NCTCOG Planning and Implementation Activities Beyond the FY2024 and FY2025 Unified Planning Work Program (update table of FY2026 non-locally funded projects approved by the Regional Transportation Council for consistency with the 2023-2026 Transportation Improvement Program)

The following project is being included in Chapter VIII., Other Metropolitan Transportation and Air Quality Planning-Related Activities in the Dallas-Fort Worth Area. This project is included in the UPWP for information only, no action by the Regional Transportation Council is required:

Traffic and Multimodal Study for Southern Inland Port Area Including Truck Ordinance/Pedestrian Safety Elements in Downtown Wilmer

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