

Approved Funding and Scope

Funding:

Up to \$1 Million Congestion Mitigation and Air Quality Improvement Program Funds

Applicant Eligibility:

Public Sector Entities

Adoption of RTC Clean Fleet Policy Required by Application Deadline

Eligible Activities and Costs:

Both Level 2 and Direct Current Fast Charge Stations
Design, Engineering, Purchase, Installation, and Construction Costs
Maintenance and Operation Costs NOT Eligible

Approved Structure and Requirements

Publicly-Accessible Stations

Up to 100% Federal Funding, Transportation Development Credits as Match

2 Application Windows (Round 1 and Round 2)

Competitive Evaluation of Projects Within Each Round

All Stations Must:

Be Located in the 10-County Ozone Nonattainment Area

Be Located on Applicant-Owned Property and Owned by the Applicant Entity

Be Co-Located with Existing Parking/Development

Include J1772 or SAE Combined Charging System (CCS) Port(s)

Meet Federal Highway Administration Buy America Requirements

Be Complete and Operational by July 31, 2023



Summary of Applications

11 Applications Received by First Application Deadline of April 22

\$3.0 M Funds Requested for 55 Charging Stations on 26 Charging Sites

33 Level 2 Chargers

22 Direct Current Fast Chargers

Each Charging Site Scored Separately and Ranked

Once Approved, Recommended Projects Must Pass Procurement Review and Meet Buy America Requirements



Selection Criteria

Advancing Electrification – Up to 75 Points

Fill Gaps in Existing Infrastructure Network and/or Enable New Fleet Electrification

Located in a Jurisdiction with No Existing Charging Stations

Serves a Public Fleet with No Existing EVs

Number and Type of Fleet Vehicles Expected to Use Charging Stations

Ability to Charge Multiple EVs at One Time or Multiple Locations in One Application

Applicant Identifies Broader, Long-Range Plan to Electrify

Serve Communities Prioritized by the Justice 40 Initiative

Include Strategies to Minimize Grid Impacts

Features Such as Managed Charging, Integrated Storage, etc.

Chargers with Vehicle to Grid Capabilities

Subrecipient Oversight Criteria - Up to 25 Points

The Projects will be Compared to NCTCOG's Burden to Administer the Project

Ease of Federal Procurement Determination

Cooperative Procurement Contracts and Buy America Forms with Application Risk Associated with Subrecipient Administration



Recommended Awards

Recommended Awards Applied Station Funding Funding Applicant/Site **Total Score** Type(s) Requested Recommended Weatherford College – Community College Campus 6 Level 2; 1 DCFC \$295,050 \$295,050 83.7 \$238,121 \$191,441* City of Irving - Library 1 DCFC 77.6 \$17,454 \$17,454 City of Mesquite - City Hall 1 Level 2 75.6 \$40,249 \$40,249 City of Mesquite - Municipal Bldg 2 Level 2 68.4 \$193,676 \$193,676 2 DCFC City of Dallas – SE Service Center 68.2 \$67,892 \$67,892 City of Lewisville - City Hall 2 Level 2 65.5 \$33,710 \$33,710 1 Level 2 DART - Light Rail Station 65.5 \$45,762 \$45,762 DART - Transit Facility (Park & Ride) 1 Level 2 64.4 \$193,676 \$114,675** City of Dallas - Central Service Center 2 DCFC 64.2 \$1,000,000** \$1,125,590 **Total Projects** 19 Chargers



^{*} Reduced Funding Due to an Ineligible Cost in Budget

^{**} Partial Award Based on Funds Available

Recommended Wait-List

Recommended Wait-List Projects In Order of Funding Priority

| | Applied Station | Funding | Funding | |
|--|-----------------|-------------|-------------|--------------------|
| Applicant/Site | Applied Station | | Funding | Total Score |
| | Type(s) | Requested | Recommended | |
| City of Dallas - Central Service Center* | 2 DCFC | \$193,676 | \$78,909 | 64.2 |
| DART - Light Rail Station | 1 Level 2 | \$27,221 | \$27,221 | 63.1 |
| City of Denton - City Hall | 2 DCFC | \$235,684 | \$235,684 | 62.5 |
| City of Lewisville - Library | 2 Level 2 | \$47,892 | \$47,892 | 61.5 |
| DART - Light Rail Station | 1 Level 2 | \$64,303 | \$64,303 | 59.9 |
| City of Richardson - Public Safety Campus | 2 Level 2 | \$18,400 | \$18,400 | 59.4 |
| City of Richardson - City Hall | 2 Level 2 | \$24,100 | \$24,100 | 57.6 |
| Town of Prosper - Town Hall/Library | 12 DCFC | \$1,000,000 | \$1,000,000 | 57.3 |
| City of Grand Prairie - Library | 1 Level 2 | \$22,010 | \$22,010 | 56.6 |
| City of Richardson - Innovation Headquarters | 2 Level 2 | \$26,400 | \$26,400 | 56.5 |
| City of Dallas - NE Service Center | 2 DCFC | \$193,676 | \$193,676 | 55.00 |
| City of Richardson - Library | 1 Level 2 | \$22,200 | \$22,200 | 53.60 |
| DART - Light Rail Station | 1 Level 2 | \$45,762 | \$45,762 | 52.75 |
| City of Lewisville - Visitor Center | 2 Level 2 | \$47,892 | \$47,892 | 52.65 |
| City of Grand Prairie - Water Park | 2 Level 2 | \$40,560 | \$40,560 | 35.40 |
| Total Projects | 35 Chargers | \$2,009,776 | \$1,895,009 | |



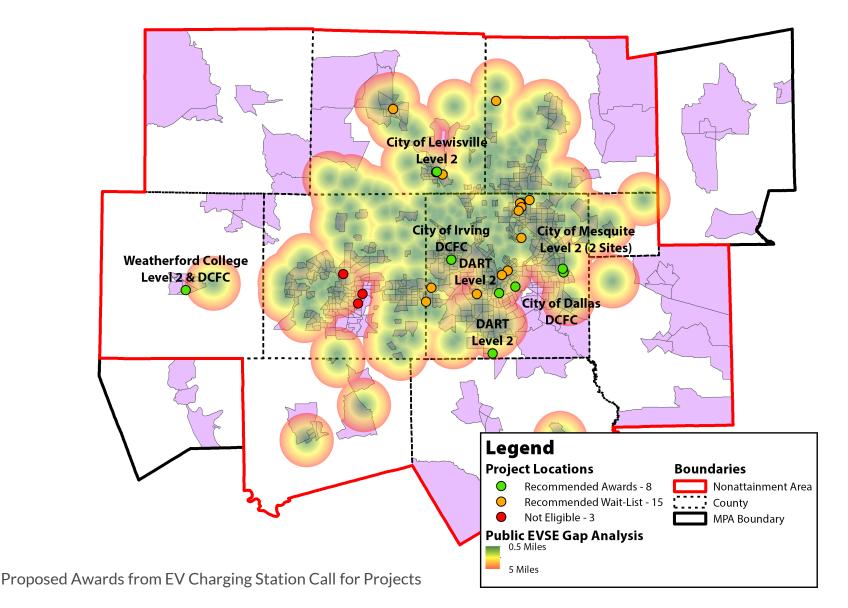
Ineligible Projects

| Projects Ineligible for Funding |
|---------------------------------|
|---------------------------------|

| Applicant/Site | Applied Station Type(s) | Funding Requested |
|--|-------------------------|-------------------|
| City of Fort Worth – Community Center* | 1 Level 2 | \$30,000 |
| City of Fort Worth – Community Center* | 1 Level 2 | \$30,000 |
| City of Fort Worth – Community Center* | 1 Level 2 | \$30,000 |
| Total Projects | 3 Chargers | \$90,000 |

^{*} Applicant had not adopted the RTC Clean Fleet Policy prior to Application Deadline

Map of Requested Charging Sites



SCHEDULE

| Milestone | Target Date |
|---|------------------------|
| Round 1 Application Deadline | Friday, April 22, 2022 |
| May Public Meeting | Monday, May 9, 2022 |
| STTC Recommendation of Awards | May 27, 2022 |
| RTC Recommendation of Awards | June 9, 2022 |
| Executive Board Authorization of Awards | June 23, 2022 |
| Project Completion/Reimbursement Deadline | July 31, 2023 |

Other Opportunity Coming Soon:

TCEQ Texas Emission Reduction Plan (TERP) Alternative Fueling Facilities Program

Expected to Open Mid-May

Expected to Fund Up to 50% of Eligible Costs for Electric Vehicle Charging Station Projects

Priority for Projects Open to the Public



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